

CITY COUNCIL A G E N D A MONDAY, DECEMBER 18, 2023

7:00 P.M. Regular Session

33 Church Street, Sutter Creek CA 95685

The Agenda can be found on the City's Website: www.cityofsuttercreek.org

THE CITY OF SUTTER CREEK CITY COUNCIL MEETING WILL BE AVAILABLE VIA ZOOM AND IN PERSON.

Join Zoom Meeting

https://us02web.zoom.us/j/9568520224

Please note: Zoom participation is only available for viewing the Council meeting.

Public comment will not be taken from Zoom.

or

Dial by phone: 301-715-8592

Meeting ID: 956 852 0224

Unless stated otherwise on the agenda, every item on the agenda is exempt from review under the California Environmental Quality Act ("CEQA") per CEQA Guidelines Sections 15060(c), 15061(b)(3), 15273, 15378, 15301, 15323 and/or Public Resources Code Section 21065.

1. CALL TO ORDER AND ESTABLISH A QUORUM FOR REGULAR MEETING

2. PLEDGE OF ALLEGIANCE TO THE FLAG

3. PUBLIC FORUM

At this time, the public is permitted to address the City Council on items not appearing on the agenda. Comments may not exceed 5 minutes. In accordance with State Law, however, no action or discussion may take place on any item not appearing on the posted agenda. The City Council may respond to statements made or questions asked or may request Staff to report back at a future meeting on the matter. The exceptions under which the City Council may discuss and/or take action on items not appearing on the agenda are contained in Government Code §54954.2. Public comment on any item listed below shall be limited to five minutes, unless additional time is permitted by the Mayor/Council.

4. CITY MANAGER'S REPORT

This section is an opportunity to provide Council members with a brief status update on staff activities. No action is expected to be taken by the Council.

5. PRESENTATIONS

6. APPROVAL OF MINUTES

A. City Council Minutes of November 20, 2023. *Recommendation: By motion approve minutes as presented.*

7. CONSENT AGENDA

Items listed on the consent agenda are considered routine and shall be enacted in one motion. Any item may be removed for discussion at the request of Council or the Public.

A. Adopt Resolution 23-24-* Approving Budget Amendment #1 for Fiscal Year 2023-2024 to increase a .48 FTE Account Clerk position to 1.0 FTE.

8. ORDINANCES & PUBLIC HEARING

- A. Housing Element Review
 - 1. Conduct a public hearing and receive public input, and
 - 2. Review the 2021-2029 6th Cycle Housing Element Update of the City of Sutter Creek General Plan and
 - 3. Adopt Resolution 23-24-*, amending the City of Sutter Creeks's General Plan, updating the Housing Element, and direct staff to submit the Final Housing Element to HCD.

9. ADMINISTRATIVE AGENDA

A. Radar Signs

Recommendation: Information update on Radar Sign locations; approve installation.

B. Bike/Ped Update

Recommendation: Accept report on the Amador County Bike and Pedestrian Plan update and approve Staff to source and install a bike rack on Church Street.

C. Public Notice of Proposed Increase in Solid Waste Collection Rates
Information update of Upcoming Rate Increase Hearing on Feb 20, 2024. Annual
rate increase scheduled for Jan 1, 2024 will be delayed until March 1, 2024 in order
to have 218 Public Hearing. This is a contractual Refuse Rate Increase (RRI)

10. MAYOR AND COUNCIL MEMBER REPORTS

This section is to provide Council members an opportunity to present updates on their activities and to request items be placed on future agendas.

11. CITY ATTORNEY'S REPORT

This section provides an opportunity for the City Attorney to report on any activities or upcoming legislation of importance to the City. No action is expected to be taken by the Council.

12. FUTURE AGENDA ITEMS

This section provides an opportunity for Council members to request items to be added to the agenda in the future with a majority Council vote.

13. INFORMATION/CORRESPONDENCE

- A. Monthly Police Report
- B. Monthly Public Works Report
- C. Treasurer's Report
- D. Monthly Administrative Services Report
- E. Monthly Finance Department Report F. Warrants- Dec 4th & 18th, 2023
- G. Monthly Engineer's Report
- H. Monthly Planning Report
- I. Public Communications

14. CLOSED SESSION

A. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION (Paragraph (1) of subdivision (d) of Gov. Code Section 54956.9) SEIU Local 1021 v. City of Sutter Creek, Pub. Emp. Rel. Bd. Case No. SA-CE-1244-M

15. REPORT FROM CLOSED SESSION

ADJOURNMENT

The next regularly scheduled meeting is TUESDAY, JANUARY 18th at 7:00 P.M



CITY COUNCIL MINUTES MONDAY, NOVEMBER 20, 2023

THIS MEETING WAS CONDUCTED IN-PERSON AT 33 CHURCH STREET, THE PUBLIC WAS ABLE TO VIEW FROM HOME:

Join Zoom Meeting

https://us02web.zoom.us/j/9568520224

6:30 P.M. CLOSED SESSION

- A. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION (Paragraph (1) of subdivision (d) of Gov. Code Section 54956.9) SEIU Local 1021 v. City of Sutter Creek, California Pub. Emp. Rel. Bd. No. SA-CE-1244-M
- B. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION (Paragraph (1) of subdivision (d) of Gov. Code Section 54956.9) Van Der Veen v. City of Sutter Creek, Amador Sup. Ct. Case No. 23CV13156

1. CALL TO ORDER AND ESTABLISH A QUORUM FOR REGULAR MEETING

Council members present:

Feist, Riordan, Sierk, Swift and Gunselman Vicky Runquist, City Treasurer

Staff Present:

Tom DuBois, City Manager Derek Cole, City Attorney Karen Darrow, City Clerk

2. PLEDGE OF ALLEGIANCE TO THE FLAG

REPORT FROM CLOSED SESSION

City Attorney Cole reported that there was no reportable action.

3. PRESENTATIONS

- A. Introduction of Public Works Director Dan Lafontaine
- B. Introduction of Officer Alfonso Casias
- C. Proclamation for Interim City Manager Sandra Spellicsy

4. PUBLIC FORUM

<u>Sharyn Brown</u> asked questions about the Danco project noting that she had already asked the question at the Planning Commission meeting.

<u>Teresa Ryan</u> noted her thanks for the answers to Sharyn Browns questions at the Planning Commission meeting and asked if there are state and local restrictions that would prevent someone with a criminal history from residing in the apartments and how that criminal information is obtained.

<u>Aimme Pederson</u> invited the City Council to the tree lighting and asked Mayor Gunselman to be the MC.

<u>Jeff Campbell</u> requested enforcement for the people living in trailers on commercial property at the top of the hill and suggested that the road should be closed.

<u>Charles Logan</u> lives across the road from the property where people are living in the trailers and noted his concern that they do not have a building permit, they have power and water connections, no weed abatement and increase traffic and police activity and a drain on community resources.

5. CITY MANAGER'S REPORT

City Manager DuBois noted that many answers to the Danco project are on the website and encouraged people to reach out to the County and to Danco with questions about the project. He also mentioned that code enforcement is working to address the issues mentioned.

City Manager DuBois noted his gratitude toward the council and to city staff for his welcome to the city. There will be an Open House on December 4th to meet city staff as there a several new members.

City Manager DuBois reviewed the following:

Received a Grant from ACTC for \$57,000 to be used for road safety improvements. Sierra Business Council is providing a fellow starting in January who will look at sustainability and energy efficiency in city buildings and may also be able to provide assistance to small business owners and look at EV charging. Program paid for by PG&E. CalFire doing more clearing in the Creek. Campbell Construction removed logs from the flushing dam and fixed some damage to the Sewer plant, staff will be seeking FEMA reimbursement for both projects.

City Manager DuBois noted that the SCBPA will be paying for and running the Visit Sutter Creek website and social media and the city will focus on the city website and work to broaden the City's social media. He reported that there is an opening on the Design Review Committee and the Christmas decorations are going up this week and noted that there are several events coming up through December.

6. APPROVAL OF MINUTES

A. City Council Minutes of November 6, 2023.

Recommendation: By motion approve minutes as presented.

M/S Council member Swift/Sierk to approve the City Council Minutes of November 6, 2023, as amended.

AYES: Feist, Sierk, Riordan, Swift and Gunselman

NOES: None ABSTAIN: None ABSENT: None MOTION CARRIED

7. CONSENT AGENDA

A. Adopt Resolution 23-34-* Authorizing the execution of an exclusive easement across 16.25 square feet of City owned property located at 80 Eureka Street (APN 018-180-031-000) for ingress and egress in favor of the owners of the property located at 101 Eureka Street (APN018-190-002-000) and finding the proposed action exempt under the "common sense" exemption of the California Environmental Quality Act.

Property owner Byron Damiani noted that there was a concern over the accuracy of the legal description and requested the ability for it to be adjusted if necessary.

City Attorney Cole confirmed that the possible discrepancy is very minor and is a placement issue not a size issue.

M/S Council member Swift/Riordan to Adopt Resolution 23-34-16 Authorizing the execution of an exclusive easement across 16.25 square feet of City owned property located at 80 Eureka Street (APN 018-180-031-000) for ingress and egress in favor of the owners of the property located at 101 Eureka Street (APN018-190-002-000) and finding the proposed action exempt under the "common sense" exemption of the California Environmental Quality Act and giving staff the ability to modify legal language as needed and be brought back to Council if any significant discrepancies are found.

AYES: Feist, Sierk, Riordan, Swift and Gunselman

NOES: None
ABSTAIN: None
ABSENT: None
MOTION CARRIED

8. ORDINANCES & PUBLIC HEARING

A. Waive the second reading in full and enact Ordinance No._____ Amending Sections 2.06 & 2.08 of the Sutter Creek Municipal Code.

M/S Council member Riordan/Sierk to Waive the second reading in full and enact Ordinance No 374 Amending Sections 2.06 & 2.08 of the Sutter Creek Municipal Code.

AYES: Feist, Sierk, Riordan, Swift and Gunselman

NOES: None
ABSTAIN: None
ABSENT: None
MOTION CARRIED

9. ADMINISTRATIVE AGENDA

A. Action Item – Authorize Staff Work on a Self-Help Tax Initiative

City Manager DuBois presented options for a potential revenue generating ballot measure and asked for staff direction regarding the following:

- -Should staff pursue a local tax?
- -If yes, should staff develop a sales tax measure, a Utility Use tax measure, or both?
 - a. If interested in a utility use tax, which utilities?
 - b. Interested in exemptions for people based on certain characteristics?
- -Additional feedback on priority uses of additional funding
- -Thoughts on general tax vs a specific tax

The council discussed the options presented.

The Council directed staff to start the work to pursue a general sales tax with no sunset.

Jeff Campbell commented that there was successful sales tax implementation in Placerville specific to infrastructure and noted that if a consultant is used it will cost the first year's tax revenue.

City Attorney Cole noted that using a consultant will increase the likelihood of success.

10. MAYOR AND COUNCIL MEMBER REPORTS

Council member Swift noted that he will attend the Fire District meeting tomorrow.

Council member Riordan reported that he met with ACTC Executive Director John Gedney about 405k awarded to repair Eureka Rd. between Sutter Hill Rd. and Old Ridge Rd.

11. CITY ATTORNEY'S REPORT - None

12. FUTURE AGENDA ITEMS

Council member Sierk: Bike/ped Committee update Bike rack program

Council member Riordan: Jean Pinotti reimbursement

13. INFORMATION/CORRESPONDENCE

- A. Monthly Police Report
- B. Monthly Public Works Report
- C. Monthly Building Report
- D. Treasurer's Report
- E. Monthly Administrative Services Report
- F. Monthly Finance Department Report
- G. Warrants- Oct.30th & Nov 6th &20th, 2023
- H. Monthly Engineer's Report
- I. Monthly Planning Report

14.	ADJOURNMENT The meeting was adjourned at 8:37 p.m.			
		Claire Gunselman, Mayor		
Karen Darrow	, City Clerk			
Date Approve	ed:			

J. Public Communications

So noted.

STAFF REPORT

TO: THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

MEETING DATE: DECEMBER 18, 2023

FROM: MASON PETERS, FINANCE SUPERVISOR

SUBJECT: BUDGET AMENDMENT

RECOMMENDATION:

Adopt Resolution 23-24-* authorizing Budget Amendment #1 for Fiscal Year 2023-2024 to increase a .48 FTE Account Clerk position to 1.0 FTE in order to retain key staff, and transfer knowledge before other staff retire.

BACKGROUND:

Several staff in City Hall are nearing retirement and we need to ensure a smooth transition with time to train and transfer knowledge. By increasing the Account Clerk to full time now, we can retain a key employee and begin that transition. Once other staff retires, our intention is to then backfill with a part time employee. In addition, the current Account Clerk has been performing well and was considering employment elsewhere - this move will help retain this person. We have unused funds in the planning budget which will be used for this expense. There is no net impact on the budget.

DISCUSSION:

The Finance/City Hall staff have a strong rapport with 2 full time staff and 2 part time. This FTE increase will ensure we retain key staff members. Due to this increase in FTE, this employee would begin to receive medical benefits, CalPERS benefits, begin to accrue time off, as well as all of the other standard benefits that are granted to full-time employees of the City. This means immediate increased City costs, but the value in keeping employees for longer periods of time to gain institutional knowledge can have rippling effects that improve the City's efficiency in the long term. We are also expecting retirements in 2024, so we will return to using more part-time staff in the future. The City Manager and I believe this is the best course for the remainder of this fiscal year. The new 2024-2025 budget will reflect our ongoing staffing needs after this transition period.

Costs for the position will increase by \$42,000. The finance department is on course to come in \$32,000 under budget for staffing because of reduced staffing costs of the new Finance Supervisor. The Planning Department is running significantly under budget with a higher percentage of work being reimbursable from project developers. We will transfer \$10,000 from the Planning budget to Finance to balance the budget.

RESOLUTION 23-24-*

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUTTER CREEK APPROVING BUDGET AMENDMENT #1, FOR FISCAL YEAR 2023-24 TO INCREASE A .48 FTE ACCOUNT CLERK POSITION TO 1.0 FTE

WHEREAS, the City Council of the City of Sutter Creek adopted the 2023-2024 Annual Operating Budget; and

WHEREAS, said Budget allocated personnel equivalents, line-items expenses and transfers between funds for each operating department; and

WHEREAS, the City has identified the need to increase an Account Clerk position's FTE from .48 to 1.0; and

WHEREAS, the City desires to increase employee retention, reduce strain on staff to train new employees, and maintain public favor; and

WHEREAS, the additional cost to increase the FTE as aforementioned is ~\$9,632; and

NOW THEREFORE BE IT RESOLVED, that the City Council hereby approves Budget Amendment #1 to the 2023-2024 Budget of \$10,000 to be used out of Fund 1, Department 1090, as shown below. This will be spread across the appropriate employee expenses lines for Department 1050 – Finance.

Fund/Department	23-24 Budget Amt.	Amendment #1	Amended Budget
General Fund, Contract Planner	\$132,600	-\$10,000	\$122,600
Finance Employee Expenses	\$304,313.52	\$10,000	\$314,313.52

AYES:	
NOES:	
ABSTAIN:	
ABSENT:	
	THE CITY OF SUTTER CREEK
	Claire Gunselman, Mayor
ATTEST:	•
Karen Darrow, City Clerk	

ATZEC



MEETING DATE: DECEMBER 18, 2023

TO: CITY OF SUTTER CREEK CITY COUNCIL
FROM: ERIN VENTURA, PLANNING CONSULTANT
SUBJECT: DRAFT FINAL HOUSING ELEMENT REVIEW

RECOMMENDATION:

Review the 2021-2029 6th Cycle Housing Element Update of the City of Sutter Creek General Plan, adopt City Council Resolution 23-24-*, amending the City of Sutter Creeks's General Plan, updating the Housing Element, and direct staff to submit the Final Housing Element to HCD.

BACKGROUND:

The Housing Element, one of the seven state mandated elements of the General Plan, is a guiding document for housing development, the allocation of housing resources, and the continuation of housing-related services during the planning period of 2021-2029. The 6th Cycle Housing Element was prepared jointly with the County of Amador and the cities of Amador City, Ione, Plymouth and Jackson utilizing Regional Early Action Planning Grant funds.

State Housing Element Law (Government Code Sections 65580 et seq.) requires that the City Council adopt a Housing Element for the eight-year period 2021-2029 to accommodate the City of Sutter Creek's regional housing need allocation (RHNA) of 74 housing units, comprised of 15 very-low income units, 12 low-income units, 13 moderate-income units, and 34 above moderate-income units.

6th Cycle Regional Housing Needs Allocation (RHNA)

Income Level	Amador City	lone	Jackson	Plymouth	Sutter Creek	Unincor- porated County
Very Low-Income (o-50% AMI)	1	30	27	7	15	109
Low-Income (50-80% AMI)	1	20	23	5	12	62
Moderate - Income (80-120% AMI)	1	25	24	5	13	72
Above Moderate - Income (>120% AMI)	2	42	64	13	34	134
Total	5	117	138	30	74	377
Capacity (Inventory of Sites + Pending/Approved Projects)	80	808	1,180	452	787	7,050
Shortfall	0	0	0	21 very low 19 low	0	0

The 6th Cycle Housing Element Update also includes the following:

- Goals, policies, and actions to address current and projected housing needs, including housing preservation, rehabilitation, and development;
- Analysis of housing-related constraints;
- Inventory of sites suitable to accommodate the housing needs allocation for the City;
- Assessment of financial and programmatic resources for housing; and
- Analysis of fair housing issues and constraints.

The Draft Countywide 6th Cycle Housing Element was released for public and stakeholder comment on November 10, 2022. During that time the Planning Commission held a meeting to review the document and take public comment. The required 30 day comment period for the draft document was extended from December 14, 2022 to January 9, 2023. Comments were received from seven interested parties. The response to the comments can be found in Appendix C of the Housing Element.

The Planning Commission reviewed the Final Draft Housing Element at their December 11, 2023 meeting and adopted a resolution recommending approval to the City Council.

DISCUSSION:

HCD Review and Certification: An important difference between the Housing Element and other elements of the General Plan is the extent of State oversight. Under California law, land use and development are generally within the authority of cities through the adoption of policies and regulations in General Plans and municipal codes. However, State law establishes many specific limitations on City land use authority with regard to housing.

The State legislature has also declared an adequate supply of housing to be a matter of Statewide importance and has delegated authority to the California Department of Housing and Community Development (HCD) to review local government Housing Elements and issue opinions regarding their compliance with State law. A finding of Housing Element compliance by HCD is referred to as "certification" of the Housing Element. Certification is important to enhance cities' eligibility for grant funds and also to support local land use authority. HCD review of Housing Elements is required both prior to and after final adoption by the City Council. Typically, the most critical issue in HCD's review is whether the Housing Element demonstrates compliance with State law regarding the Regional Housing Needs Assessment ("RHNA").

RHNA Requirements: One of the most important requirements of State Housing Element law is that each city must adopt land use plans and regulations that create opportunities for sufficient residential development to accommodate its assigned share of statewide housing need. The RHNA is the process by which each city's need for additional housing is determined. Prior to each Housing Element planning cycle the region's total housing need is established by HCD based primarily on population growth trends and existing housing problems such as overcrowding and overpayment.

In 2020 HCD issued a RHNA determination of 741 additional units for Amador County during the 2019-2029 period. HCD also distributed the units throughout the County, assigning a total of 74 to the City of Sutter Creek.

The Housing Element must demonstrate compliance with the RHNA by analyzing the City's capacity for additional housing based on an evaluation of land use patterns, development regulations, potential constraints (such as infrastructure availability and environmental

conditions) and real estate market trends. The analysis must be prepared at a parcel-specific level of detail and identify properties (or "sites") where additional housing could be built under current regulations. State law requires that the sites analysis demonstrate that City land use plans and regulations provide adequate capacity to fully accommodate its RHNA allocation in each income category. If the current development capacity is not sufficient to fully accommodate the RHNA, the Housing Element must describe proactive steps the City will take to increase housing capacity commensurate with the RHNA – typically through amendments to land use plans and development regulations that could facilitate production of additional housing. Such amendments generally include increasing allowable residential densities, modifying other development standards, or allowing housing to be built in areas where residential development is not currently allowed, such as areas zoned for commercial use.

The Countywide 6th Cycle Draft Housing Element consists of three main parts, the Housing Plan, the Background Report, and each individual jurisdiction's Annex:

The Housing Plan contains the goals, policies and programs that the City, and other jurisdictions within the County including the County, will implement during the 2021-2029 planning period. Some of the Housing Plan programs call for changes to the City's Municipal Code required by State Law. Staff will work to draft the necessary amendments to the Municipal Code. The proposed changes will be brought forward at public meetings for review and public comment before adoption.

The Background Report provides documentation and analysis in support of the goals, polices, programs and quantified objectives in the Housing Element policy document. The Report includes housing constraints and resources, an inventory of residential sites, fair housing affirmations, and an evaluation of the existing Housing Element.

The Sutter Creek Annex identifies specific information for the City. The document reviews current zoning and evaluates potential constraints for development. The majority of the information in the Annex is taken from the City's municipal code.

CEQA:

The Housing Element has been reviewed and analyzed pursuant to the California Environmental Quality Act (CEQA), and staff has determined that there is no substantial evidence that the 6th Cycle Housing Element may have a significant effect on the environment, and the Housing Element is therefore exempt from the provisions of CEQA as set forth in Public Resources Code Section 21080(c)(1) and Section 15061(b)(3) of the CEQA Guidelines. The Attached Resolution includes the language necessary to file the exemption.

BUDGET IMPACT:

The County used funding from the REAP Grant to fund the Countywide Housing Element Update. The budget impact to the City has been staff time to review and manage the project.

CITY COUNCIL RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUTTER CREEK ADOPTING A GENERAL PLAN AMENDMENT TO UPDATE THE HOUSING ELEMENT OF THE GENERAL PLAN FOR THE 6^{TH} CYCLE PERIOD OF 2021-2029 TO AFFIRMATIVELY FURTHER FAIR HOUSING AND SUBSTANTIALLY COMPLY WITH STATE HOUSING ELEMENT LAW.

WHEREAS, State Housing Element Law (Government Code Sections 65580 et seq.) requires that the City Council adopt a Housing Element for the eight-year period 2021-2029 to accommodate the City of Sutter Creek regional housing need allocation (RHNA) of 74 housing units, comprised 15 very-low income units, 12 low-income units, 13 moderate-income units, and 34 above moderate-income units; and

WHEREAS, to comply with State Housing Element Law, the City of Sutter Creek has worked in conjunction with County of Amador and Cities of Amador City, Ione, Jackson, and Plymouth (collectively "the Countywide jurisdictions") to prepare the Housing Element Update (the Housing Element) for the 2021 to 2029 period; and

WHEREAS, as provided in Government Code Section 65350 et. seq., the Housing Element constitutes a General Plan Amendment; and

WHEREAS, the City has prepared the Housing Element in accordance with State Housing Element Law; and;

WHEREAS, State law requires that the City take meaningful steps to promote and affirmatively further fair housing (Gov. Code Section 65583(c)(5)); and

WHEREAS, State law requires that the City make zoning available for all types of housing, including multifamily housing (Gov. Code Sections 65583.2 and 65583(c)); and

WHEREAS, the Housing Element must be adopted to comply with State law, accommodate the RHNA, affirmatively further fair housing, and facilitate and encourage a variety of housing types for all income levels, including multifamily housing (Gov. Code Sections 65583.2 and 65583(c)); and

WHEREAS, California Government Code Section 65583 requires that the Housing Element Update contain: (i) an assessment of the City's housing needs and an analysis of the resources and constraints, both governmental and non-governmental, relevant to the meeting of these needs; (ii) an inventory of land suitable and available for residential development and an analysis of the development potential of such sites; (iii) a statement of the community's goals, quantified objectives, and policies relative to the maintenance, preservation, improvement, and development of housing; and (iv) programs that set forth a schedule of actions the local government is undertaking or intends to undertake to implement the policies and achieve the goals and objectives of the Housing Element Update; and

WHEREAS, the Housing Element has been prepared to comply with State law, accommodate the RHNA, affirmatively further fair housing, facilitate and encourage a variety of housing types for all income levels, including multifamily housing, and include a diligent effort to include all economic segments of the community; and

WHEREAS, the City and the Countywide jurisdictions conducted extensive community outreach over the last 20 months including two open houses conducted in March 2022 open to any member of the public, eight workshops and meetings held throughout the Countywide jurisdictions to present the Draft Countywide Housing Element Update to all economic segments and interested parties of the Countywide jurisdictions, one Planning Commission public hearing, and one City Council public hearing and at each of the 12 meetings the public was provided an opportunity to comment; and

WHEREAS, the draft Housing Element was made available for public comment initially from November 10, 2022 through December 14, 2022 with the comment period extended to January 9, 2023 to make all economic segments of the Countywide jurisdictions and all interested parties had an opportunity to comment and during which time eight public meetings were held to provide an opportunity to comment; and

WHEREAS, all public comments on the draft Housing Element were considered, revisions were made to the draft Housing Element to address public comments, and Appendix C was added to the Housing Element to identify comments received, changes made to the Housing Element to address public comments, and respond to each comment; and

WHEREAS, in accordance with Government Code Section 65585 (b), on February 8, 2023, the City submitted the draft Housing Element to the State Department of Housing and Community Development (HCD) for its review; and

WHEREAS, on May 8, 2023, the Countywide jurisdictions received a letter from HCD providing its findings regarding the draft Housing Element (Findings Letter); and

WHEREAS, on May 18, 2023, HCD discussed with the County and Housing Element consultant the contents of the Findings Letter, and based on the Findings Letter and the result of the call, the draft Housing Element was revised to include additional information and data; and

WHEREAS, the Housing Element has been reviewed and analyzed by the City pursuant to the California Environmental Quality Act (CEQA), it has been determined that there is no substantial evidence that the 6th Cycle Housing Element may have a significant effect on the environment, and the Housing Element is therefore exempt from the provisions of CEQA as set forth in Public Resources Code Section 21080(c)(1) and Section 15061(b)(3) of the CEQA Guidelines; and

WHEREAS, on December 11, 2023 the Planning Commission conducted a duly and properly noticed public hearing, reviewed the Housing Element and all pertinent maps, documents and exhibits, including HCD's findings, the City's response to HCD's findings, and modifications made in response to the HCD May 8, 2023 comment letter, the staff report and all attachments, and oral and written public comments; and determined the Housing Element to be consistent with State law and the General Plan of the City and recommended that the City Council adopt the Housing Element.

WHEREAS, on December 18, 2023 the City Council conducted a duly and property noticed public hearing, reviewed the Housing Element and all pertinent maps, documents and

exhibits, including HCD's findings, the City's response to HCD's findings, the staff report and all attachments, and oral and written public comments; and determined the Housing Element to be consistent with State law and the General Plan of the City of Sutter Creek; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council hereby finds that, based on substantial evidence in the record:

- 1. The foregoing recitals are true and correct and are incorporated by reference into this action.
- 2. The Housing Element is exempt from the requirements of the California Environmental Quality Act ("CEQA") under the general rule of CEQA Guidelines, Section 15061(b)(3), in that there is no possibility that the Housing Element may have a significant negative physical impact on the environment.
- 3. The City has prepared, noticed, and made the Housing Element available pursuant to Government Code Sections 65350 through 65359.
- 4. The proposed amendment ensures and maintains internal consistency with all of the goals, policies, and actions of all elements of the General Plan and any applicable specific plan; and
- 5. The proposed amendment would not be detrimental to the public interest, health, safety, convenience, or welfare of the City.
- 6. The Housing Element substantially complies with State Housing Element Law and has been revised to address the findings identified by HCD in its letter dated May 8, 2023.
- 7. Based on substantial evidence provided in the Housing Element, knowledge of City staff regarding the readiness of approved and pending projects, opportunities for streamlined infill development, expressed interest from property owners or developers, site characteristics including the existing uses, and a commitment from the City to implement programs that incentivize and promote the development of sites, the Planning Commission finds that sites identified in the element to accommodate the RHNA can be available and ready for development during the Planning Period, and, where applicable, the existing uses on the sites identified to accommodate the City's RHNA do not impede residential development during the period covered by the Housing Element.
- 8. As required by Government Code Section 65585(e), the City Council has considered the findings made by the Department of Housing and Community Development included in the Department's letter to the Countywide jurisdictions dated May 8, 2023, consistent with Government Code Section 65585(f), and as described in Exhibit B to this resolution, incorporated herein by this reference, the City Council has changed the Housing Element in response to the findings of the Department to substantially comply with the requirements of State Housing Element Law as interpreted by HCD.

- 9. The City of Sutter Creek 's 5th Cycle Housing Element is hereby repealed in its entirety, and the City of Sutter Creek 's 6th Cycle Housing Element attached hereto as Exhibit A is adopted.
- 10. This Resolution shall become effective upon adoption by the City Council.
- 11. The City Manager or designee is hereby directed to file all necessary material with the Department of Housing and Community Development for the Department to find that the Housing Element is in conformance with State Housing Element Law and is further directed and authorized to make all non-substantive changes or minor modifications to the Housing Element to make it internally consistent or to address any non-substantive changes or minor modifications requested by the Department to achieve certification, provided that the modifications would not exceed the total amount of development accommodated by the General Plan prior to revisions and would not result in new actions by the County/City that would require a General Fund commitment of \$50,000 or greater.
- 12. The City Manager or designee is hereby directed to distribute copies of the Housing Element in the manner provided in Government Code Sections 65357 and 65589.7.

BE IT FURTHER RESOLVED, that the City Council hereby approves the 2021-2029 Housing Element in its current form, including the revisions to address HCD's findings.

COUNTYWIDE 6TH CYCLE HOUSING ELEMENT

Amador County, City of Amador City, City of Ione, City of Jackson, City of Plymouth, and City of Sutter Creek

Housing Element Contents

Part 1. Housing Plan

Part 2. Background Report

Part 3. Annexes to the Background Report

Part 4. Appendices to the Background Report

Part 1. Housing Plan

Adoption Draft August 2023

Prepared By:

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INTRODUCTION

A. INTRODUCTION

Amador County recognizes the vital role local governments play in the supply and affordability of housing. Each local government in California is required to adopt a comprehensive, long-term general plan for the physical development of the city or county. The Housing Element is one of the mandated elements of the County's General Plan. State law requires that local governments address the existing and projected housing needs of all economic segments of the community through their housing elements.

Consistent with State law, the purposes of this Housing Element are to identify the community's housing needs; to state the community's goals and objectives with regard to housing production, rehabilitation, and conservation to meet those needs and affirmatively further fair housing; and to define the policies and programs that the community will implement to achieve the stated goals and objectives.

B. HOUSING ELEMENT CONTENTS

The Countywide 6th Cycle Housing Element consists of four parts:

Part 1. Housing Plan (policy document)

The 6th Cycle Housing Plan establishes housing goals for the jurisdictions, as well as housing objectives, policies, and programs for the 6th Cycle, providing an implementable plan of action to address housing needs and constraints.

Part 2. Background Report

The Background Report provides information regarding the population, household, and housing characteristics, quantifies housing needs, addresses special needs populations, describes potential constraints to housing, addresses fair housing issues, and identifies resources available, including land and financial resources, for the production, rehabilitation, and preservation of housing. The Housing Element Background Report provides documentation and analysis in support of the goals, polices programs, and quantified objectives in this Housing Element policy document.

Part 3. Annexes to the Background Report

The Annexes to the Background Report include jurisdiction-specific information regarding constraints to housing and the inventory of residential sites. There are six annexes:

- Amador County Annex
- Amador City Annex
- Ione Annex
- Jackson Annex
- Plymouth Annex
- Sutter Creek Annex

Part 4. Appendices to the Background Report

There are three appendices:

- A Responses to the Service Providers, Community Organizations, and Housing Developers/Providers Survey
- B Responses to the Housing Needs and Priorities Survey
- C Summary of Comments on the Draft Housing Element and Responses to Comments

В. HOUSING ELEMENT CONTENTS

The Amador County Housing Element encompasses unincorporated Amador County and the Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek, and consists of two documents: the comprehensive Housing Plan (policy document) and the Background Report.

The comprehensive Housing Plan establishes housing goals for the jurisdictions, as well as housing objectives, policies, and programs for the 6th Cycle, providing an implementable plan of action to address housing needs and constraints.

The Housing Plan includes two chapters:

- 1. Introduction. This chapter provides the introductory material to the Housing Element, including a discussion of the purpose of the Housing Element and State laws that inform the element and a description of the components of the Housing Element.
- 2. Housing Plan. This chapter presents the Housing Plan, including goals, policies, and programs Amador County, and the Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek will implement to address priorities, constraints, and needs for the 2021-2029 planning period.

HOUSING PLAN

This chapter presents the Housing Plan, including goals, policies, and programs Amador County, and the Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek will implement to address priorities, constraints, and needs for the 2021-2029 planning period.

A. GOALS AND POLICIES

The goals and policies that guide housing programs and activities within Amador County and the Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek are as follows:

Goal H-1. HOUSING DIVERSITY

Ensure adequate sites are available throughout the County and throughout each jurisdiction to accommodate identified housing needs and to encourage a diversity of housing types affordable to a range of income levels, including extremely low, very low, low, and moderate.

- **Policy H-1.1:** Encourage diversity in the type, density, size, affordability, and tenure of residential development available throughout the County and throughout each city.
- **Policy H-1.2:** Ensure adequate sites are identified and zoned to accommodate each jurisdiction's share of regional housing needs throughout the planning period.
- **Policy H-1.3:** Encourage and support the development of housing for those with special housing needs, including seniors, persons with a disability, including developmental, single heads of household with children, large families, the workforce, and unhoused.
- **Policy H-1.4:** Encourage a geographic dispersal of units affordable to all income levels throughout Amador County, with an emphasis on promoting housing that is proximate to jobs and services and that provides a variety of housing types, including housing affordable to lower income and special needs households, in areas with higher levels of economic, employment, environmental, and transportation opportunities in each jurisdiction.
- **Policy H-1.5:** Support the concept of "aging in place" by maintaining a range of housing that allows people to remain in their community as their housing needs change.
- **Policy H-1.6:** Support opportunities for the integration of housing in commercial districts and the adaptive reuse of non-residential structures.
- **Policy H-1.7:** Facilitate the development of affordable housing through regulatory incentives and concessions and available financial assistance. Proactively seek out new models and approaches in the provision of affordable housing, including accessory dwelling units (ADUs), inclusion of duplexes and multiple units in areas zoned for single family uses, and cottage housing.
- **Policy H-1.8:** Promote energy- and water-conserving designs and features in residential development.

Goal H-2. HOUSING AND NEIGHBORHOOD PRESERVATION AND IMPROVEMENT

Conserve, rehabilitate, and enhance existing neighborhoods and housing stock.

Policy H-2.1: Maintain suitable neighborhoods with quality housing, infrastructure, and open space that fosters neighborhood character and the health of residents.

- **Policy H-2.2:** Encourage property owners to maintain rental and ownership units in sound condition through housing rehabilitation and emergency repair programs.
- **Policy H-2.3:** Support efforts to identify and preserve prime examples of historical and/or architecturally significant residences.
- **Policy H-2.4:** Encourage the rehabilitation or remodeling of older cottages and bungalows to conform to the scale of the immediate neighborhood and retain the architectural character and integrity of the original structure.
- **Policy H-2.5:** Encourage the conversion of existing apartment complexes to condominium ownership, and only permit when the citywide vacancy rate for rental units warrants.
- **Policy H-2.6:** Support the preservation of mobile home parks as an important source of affordable housing.
- **Policy H-2.7:** Ensure the continued availability and affordability of income-restricted housing for low and moderate income households.

Goal H-3. FAIR HOUSING

Promote access to decent housing and a quality living environment for all Amador County residents, regardless of age, race, religion, sex, marital status, ancestry, national origin color, disability, or economic level.

- **Policy H-3.1:** Assist in affirmatively furthering and enforcing fair housing laws by providing support to organizations that provide outreach and education regarding fair housing rights, receive and investigate fair housing allegations, monitor compliance with fair housing laws, and refer possible violations to enforcing agencies.
- **Policy H-3.2:** Ensure that individuals and families at all income levels pursuing housing in Amador County have access to safe and decent housing and do not experience discrimination on the basis of any arbitrary factors, including those identified in the Fair Housing Act.
- **Policy H-3.3:** Support development and maintenance of affordable senior rental and ownership housing and supportive services to facilitate maximum independence and the ability of seniors to remain in their homes and/or in the community.
- **Policy H-3.4:** Support families and single heads of household with children by encouraging the development of larger rental and ownership housing units for families with children, and the provision of family support services such as childcare and after-school care.
- **Policy H-3.5:** Address the special housing needs of persons with disabilities through provision of supportive housing, homeowner accessibility grants, zoning for group housing, and continued implementation of reasonable accommodation procedures.
- **Policy H-3.6:** Support affordable housing options for workers providing essential infrastructure and services, including first responders and teachers, to allow them to live in the community in which they work.
- **Policy H-3.7:** Work cooperatively with the Amador County Homeless Task Force and other applicable agencies to provide a continuum of care for the homeless, including emergency shelter, transitional housing, supportive housing and permanent affordable housing.
- **Policy H-3.8:** Promote the active participation of all socioeconomic segments, including special needs groups and potentially underrepresented populations, in the community, community groups, and governmental agencies in the formulation and review of housing programs and in housing and community development activities.

Policy H-3.9: Support safe and healthy living environments, including methods to reduce exposure to secondhand smoke and related health effects.

Goal H-4. ADVANCING OPPORTUNITIES

Promote a range of affordable and special needs housing opportunities through housing assistance programs, incentives, and reducing public and private constraints to housing production while providing an appropriate level of environmental review, as well as maintaining design and construction quality and fiscal responsibility.

Policy H-4.1: Support the use of various incentives, including regulatory incentives, financial and/or technical assistance, including first-time homebuyers through County and State programs, rental assistance, early mortgage counseling for homeowners at risk of foreclosure, streamlined approvals, site assembly assistance, and pursuing the establishment of regional and local Affordable Housing Trust Funds to offset the costs of affordable housing and encourage a variety of housing types and affordability levels throughout Amador County.

Policy H-4.2: Participate in state and federal programs assisting in the production, improvement, maintenance, and preservation of decent, safe, and attractive housing affordable to lower- and moderate income households and those with special housing needs, including seniors, persons with a disability, including developmental, single heads of household with children, large families, the workforce, the at-risk and the unhoused. Work with nonprofit and for-profit developers to utilize those programs for which a developer must be the applicant.

Policy H-4.3: Ensure development standards are based on objective requirements and provide flexibility to accommodate creative approaches to providing housing, such as transit-oriented development, mixed use, co-housing, and housing within walking or bicycling distance of transit.

Policy H-4.4: Advocate for sustainable use of land and promote affordability by encouraging development of two-family and multi-family housing within each jurisdiction's multi-family zoning districts.

Policy H-4.5: Explore continued improvements to the entitlement process to reduce constraints through ensuring objective and achievable design and development standards and streamlining and coordinating the processing of development permits, design review, and environmental clearance.

Policy H-4.6: Explore collaborative partnerships with nonprofit organizations, faith-based organizations, developers, governmental agencies, and the business community to develop, improve, maintain, and preserve affordable housing.

Policy H-4.7: Continue to prioritize the needs of the unhoused and persons at risk of becoming homeless and support additional housing opportunities for homeless persons through continued participation in the Amador County Homeless Task Force and through partnerships and collaboration with public and private organizations.

Policy H-4.8: Ensure that extremely low, very low, low, and moderate income households have access to affordable units.

Policy H-4.9: Provide for transitional and supportive housing, emergency shelters, low barrier navigation centers, employee housing, residential care facilities, and single room occupancy uses.

B. HOUSING PROGRAMS

The following programs include regional and local implementation components that Amador County and the Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek will take to address the Countywide housing goals. Each program identifies the objectives, timeframe for implementation, County/City department or agency primarily responsible for implementation, and the

likely funding source. Regional program components are employed Countywide and local program components are executed by individual jurisdictions.

PROGRAM 1: COUNTYWIDE HOUSING WORKING GROUP (ALL JURISDICTIONS)

The purpose of a Countywide Housing Working Group is for Amador County, and the Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek to work together to implement regional housing programs, secure funding for affordable housing, and track Housing Element implementation. The Countywide Housing Working Group shall meet at least quarterly to discuss housing needs, address constraints, and develop approaches to support the development and maintenance of housing, including the pursuit of funding, to address State law.

Responsible
Department/Agency:
Funding Sources:
Program Objectives and
Timeframe:

Planning Department of each jurisdiction

General Fund

- Amador County, and the Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek to establish a Countywide Housing Working Group, including one representative from each jurisdiction's Planning Department, by March February 20243 to discuss and implement housing strategies. The Countywide Housing Working Group shall meet on a regular basis.
- Each jurisdiction shall annually evaluate the effectiveness of the CHWG in the implementation of programs. If the CHWG is determined to be ineffective in implementing any of the programs, each jurisdiction shall identify alternative actions to facilitate the implementation of relevant programs.

Goal H-1. HOUSING DIVERSITY

PROGRAM 2: HOUSING ELEMENT MONITORING/ANNUAL REPORTING (ALL JURISDICTIONS)

Amador County and the Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek's Planning Departments are responsible for the regular monitoring of the Housing Element to ensure that they continue to assess its affordable housing programs, progress towards the RHNA, and the preservation of affordable housing units. Each jurisdiction's Planning Department will prepare its Annual Progress Report for review by the public, decision-makers, and submittal to the Department of Housing and Community Development (HCD). Completion of the Annual Progress Report is required for the jurisdictions to maintain access to State housing funds.

The Annual Progress Report will document:

- Annual residential building activity, including identification of any deed-restricted affordable units and assignment of market rate units to an appropriate affordability category;
- Progress towards the Regional Housing Needs Allocation since the start of the planning period;
- Special needs units building activity, including new construction, rehabilitation, and preservation;
- Implementation status of the Housing Element programs; and
- Requirements of State law for APRs

Responsible Planning Department of each jurisdiction

Department/Agency:

Funding Sources: General Fund

Program Objectives and Timeframe:

 Review the Housing Element annually and provide opportunities for public participation, in conjunction with the submission of the Annual Progress Report to the State Department of Housing and Community Development by April 1st of each year.

PROGRAM 3: ADEQUATE SITES - (ALL JURISDICTIONS)

To ensure that the future housing inventory is maintained to accommodate each jurisdiction's RHNA, Amador County and the Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek will maintain the inventory of adequate housing sites for each income category. This inventory will detail the amount, type, size, and location of vacant land and parcels that are candidates for consolidation to assist developers in identifying land suitable for residential development. In addition, the jurisdictions will continuously monitor the sites inventory and the number of net units constructed in each income category. If the inventory indicates a shortage of adequate sites to accommodate the remaining RHNA of the County or any of the cities, the affected jurisdiction will identify alternative sites so that there is no net loss of residential capacity pursuant to Government Code Section 65863.

Further, Plymouth will rezone 2 or more acres to accommodate its carryover RHNA from the 5th Cycle (26 very low and low income carryover units from the 4th Cycle plus 2 very low and low income units from the 5th Cycle) and the 12 lower income units from its 6th Cycle RHNA. The sites shall accommodate a minimum of 16 units per acre and a maximum of at least 30 units per acre.

Responsible
Department/Agency:
Funding Sources:
Program Objectives and
Timeframe:

Planning Department of each jurisdiction

General Fund

- Each jurisdiction shall develop a formal ongoing procedure to evaluate development proposals, rezones, and other land use decisions and update the inventory and capacity of sites by income groups as necessary by the end of 2023.
- Each jurisdiction to work with the Amador-Tuolumne Community Action Agency (ATCAA) and private developers on an ongoing basis to find suitable sites for affordable housing and special needs groups, including extremely low income, transitional, supportive, and single heads of households housing with an emphasis on prioritizing housing opportunities in higher resource areas.
- Amador City: Update Zoning Map and Zoning Ordinance to require a minimum of 50% residential uses on at least one of the C-2 sites identified in Amador City Annex Table IV-AC-1, Appendix Amador City-A, and Figure Amador City-1.
- Jackson: Update Zoning Map and Development Code to require a minimum of 50% residential uses as a permitted use on at least one of the Commercial sites that is a minimum of 1.5 acres in size identified in Jackson Annex Table IV-J-1, Appendix Jackson-A, and Figure Jackson-1.
- Plymouth: Update Zoning Map and Development Code to require a minimum of 50% residential uses as a permitted use on the SC, VC, and VC-HDO sites identified in Plymouth Annex Table IV-P-1, Appendix Plymouth-A, and Figure Plymouth-1.
- Plymouth to rezone at least 2 acres of vacant land from the sites identified in Plymouth Annex to accommodate its 6th Cycle and carryover 5th and 4th Cycles very low and low income RHNA (40 total units), including at least 1 acre in the TCAC Highest Resource area/upper income area in the City. Rezoned sites shall meet the requirements of Government Code Section 65583.2(h), which requires the City to accommodate 100 percent of the very low and low income

households RHNA on sites zoned to permit owner-occupied and rental multifamily residential use by right for developments in which at least 20 percent of the units are affordable to lower income households during the planning period.

- Rezoned sites shall be at least 0.5 and no larger than 10 acres. Sites that are larger than 10 acres may be split concurrently with the rezone to meet the size requirement.
- Sites shall be zoned with minimum density and development standards that permit at least 16 units per site at a density of at least 16 units per acre in jurisdictions as described in clause (i) of subparagraph (B) of paragraph (3) of subdivision (c) and shall meet the standards set forth in subparagraph (B) of paragraph (5) of subdivision (b).
- At least 50 percent of the very low and low income housing need shall be accommodated on sites designated for residential use and for which nonresidential uses or mixed uses are not permitted, except that a city or county may accommodate all of the very low and low income housing need on sites designated for mixed use if those sites allow 100 percent residential use and require that residential use occupy 50 percent of the total floor area of a mixed-use project.
- o Plymouth shall update its General Plan to ensure consistency between the zoning and General Plan designation on the Opportunity Sites.
- Each jurisdiction to maintain adequate sites to accommodate the RHNA throughout the 6th Cycle pursuant to Government Code Section 65863 (No Net Loss Law):

Amador County: 109 very low, 62 low, 72 moderate, and 134 above moderate income units

Amador City: 1 very low, 1 low, 1 moderate, and 2 above moderate income units lone: 30 very low, 20 low, 25 moderate, and 42 above moderate income units Jackson: 27 very low, 23 low, 24 moderate, and 64 above moderate income units

Plymouth: 7 very low, 5 low, 5 moderate, and 13 above moderate income units Sutter Creek: 15 very low, 12 low, 13 moderate, and 34 above moderate income units

• The Zoning Code for each jurisdiction shall be updated to allow residential use by right for housing developments in which at least 20 percent of the units are affordable to lower income households for: 1) lower income sites that are vacant and have been included in the inventory from two or more consecutive planning periods, and 2) lower income sites that are underutilized (nonvacant) and have been included in the inventory from a prior planning period consistent with the requirements of Government Code Section 65583.2. The attachment to the Annex for each jurisdiction identifies lower income sites that have been included in prior Housing Elements.

PROGRAM 4: ACCESSORY DWELLING UNITS, JUNIOR ACCESSORY DWELLING UNITS, AND SB 9 UNITS (ALL JURISDICTIONS)

An accessory dwelling unit (ADU) is a self-contained living unit with cooking, eating, sleeping, and full sanitation facilities, either attached to or detached from the primary residential unit on a single lot. A junior accessory dwelling unit (JADU) is a unit that is no more than 500 square feet in size and contained entirely within a single family residence with separate or shared sanitation

facilities. ADUs and JADUs offer several benefits. First, they often are affordable to very low and low income households and can provide options for seniors, single persons, and even small families. Second, the primary homeowner receives supplementary income by renting out the ADU, which can help many modest income and elderly homeowners afford to remain in their homes. ADUs offer an important opportunity to help Amador County address its regional housing needs while maintaining the community's small-town character.

Senate Bill 9 (SB 9) is also known as the California Housing Opportunity and More Efficiency (HOME) Act and aims to alleviate the housing crisis facing cities across California by providing new ways to increase housing supply and diversify the types of housing available.

SB 9 builds upon the successful approach of ADUs and expands options for homeowners, while also respecting local control and zoning requirements, preserving historic neighborhoods, and establishing a maximum of no more than four units on what is currently a single family parcel. SB 9 benefits homeowners, prevents profiteers from evicting or displacing tenants, and prohibits the development of small subdivisions and ministerial lot splits on adjacent parcels by the same individual in order to prevent investor speculation. SB 9 only applies to urban areas and urban clusters; in Amador County, Ione, Sutter Creek, and Jackson are designated urban areas and there are no urban clusters.

The two key components of SB 9 are:

- Lot Split Provides a streamlined process for subdividing an existing single family zoned lot into two new parcels.
- Two Unit Developments Provides a streamlined process for creating two unit developments on single family zoned lots

Pursuant to State law, ADUs are an important option for attainable housing. Each jurisdiction in Amador County plan to meet a modest portion of the 2021-2029 RHNA through the provision of ADUs.

Each jurisdiction will continue to apply zoning regulations that allow ADUs and JADUs by-right in all residential zones, in accordance with State law. The jurisdictions will amend the ordinance as necessary based on future changes to State law and will work with HCD to ensure continued compliance with State law and also continue to monitor the extent of ADU production to ensure that the Housing Element goals can be met. To facilitate ADU development, the jurisdictions will consider the following:

- Provide technical and resource guides online.
- Pursue State funding available to assist lower- and moderate income homeowners in the construction of ADUs.
- Conduct increased outreach and education on ADU options and requirements.

Responsible
Department/Agency:
Funding Sources:
Program Objectives and
Timeframe:

Planning Department of each jurisdiction

General Fund

- Amador County, Amador City, Jackson, Plymouth, and Sutter Creek to update their codes to allow ADUs, JADUs, and SB 9 units, as applicable, consistent with the requirements of State law by December 2023 July 2024.
- Housing Working Group to coordinate development of a Countywide web page by September 2024 to promote ADU and SB 9 opportunities to interested residents that includes examples of successful ADU projects, an ADU resource guide, and links to the ADU and SB 9 requirements for each jurisdiction.
- Each jurisdiction shall provide technical and resource guides online, including lot split provisions per SB 9 by December 2023.
- Each jurisdiction shall conduct outreach and education on ADU and SB 9 options and requirements to homeowners and Homeowners' Associations on an annual basis (2023-2029) to expand opportunities throughout the jurisdiction, with an

- emphasis on outreach to homeowners' associations and property owners in higher opportunity areas within each jurisdiction.
- Each jurisdiction shall pursue State funding available to assist lower- and moderate income homeowners in the construction of ADUs on an annual basis (2024, 2026, 2028).
- Each jurisdiction shall provide financial assistance to qualified property owners to build ADUs when State funds (such as CalHOME) or other funds are available on an ongoing basis.
- By December 2025, assess each jurisdiction's progress in ADU construction; evaluate incentives to further promote ADUs if construction goals are not met.
- Amador County: 24 ADUs/JADUs Amador City: 2 ADUs/JADUs

Ione: 8 ADUs/JADUs and 4 SB 9 units Jackson: 8 ADUs/JADUs and 4 SB 9 units

Plymouth: 3 ADUs/JADUs Sutter Creek: 5 ADUs/JADUs

PROGRAM 5: AFFORDABLE HOUSING LAND ACQUISITION (ALL JURISDICTIONS)

This program establishes guidelines for an Affordable Housing Land Acquisition program to acquire and dispose of properties with the purpose of facilitating the construction of affordable housing units. Only 1 publicly-owned site has been identified in the inventory for the jurisdictions; this site is in the unincorporated area of the County and would be disposed of pursuant to the Surplus Lands Act as described below.

Responsible
Department/Agency:
Funding Sources:
Program Objectives and
Timeframe:

Countywide Housing Working Group, Planning Department of each jurisdiction

General Fund Amador Countywide:

 Countywide Housing Working Group to work with the Amador-Tuolumne Community Action Agency (ATCAA) and private developers to identify potential suitable affordable housing sites for land acquisition on a regular basis.

Each Jurisdiction:

• Individual jurisdictions to evaluate sites identified by the Countywide Housing Working Group to determine site acquisition feasibility, and work with for-profit and nonprofit resources as necessary to obtain such lands.

Amador County

• Any By December 2024, declare APN 044-100-027 as surplus land and issue a notice of availability pursuant to the Surplus Lands Act (shall be disposed of according to Government Code Sections 54220 through 54239.4): and issue a notice of availability pursuant to the Surplus Lands Act. In conjunction with issuing the notice of availability (December 2024 and following issuance of the notice of availability in January 2025), perform outreach to affordable housing developers and non-profits active in the City and region to ensure developers and non-profits are aware of the notice and of the City's commitment to affordable housing. Following receipt of notice(s) of interest from entities desiring to lease the lands,

continue with disposition of the lands for affordable housing purposes consistent with the Surplus Lands Act.

PROGRAM 5B: HOMELESS SERVICES COORDINATION AND HOUSING (ALL JURISDICTIONS)

Recognizing that the ATCAA leads the regional effort to coordinate services and funding for the unhoused population, this program is intended to provide for coordination between jurisdictions to increase shelter for unhoused and at-risk persons in each jurisdiction and to improve access to services that may help in preventing homelessness and displacement.

Responsible Department/Agency: Amador County Homeless Task Force, Amador County Health and Human Services,

City Manager of each jurisdiction; Planning Department of each jurisdiction

Funding Sources: General Fund; Emergency Shelter Grant funds, No Place Like Home funds,

Program **Objectives** and Timeframe:

Countywide, by 2027, work with developers and service providers to provide 30 new shelter or transitional housing beds, with at least 2 beds provided apiece in Amador City and Plymouth, 3 beds provided apiece in Ione, Plymouth, and Sutter Creek, and 10 beds provided apiece in Jackson and the unincorporated County.

Beginning in 2024, Housing Working Group shall coordinate annually with the administration, Police Department, and Planning staff of each jurisdiction has information available regarding services for the homeless and at-risk population.

PROGRAM 6: AFFORDABILITY TARGETS (AMADOR COUNTY, CITY OF IONE, AND CITY OF SUTTER CREEK)

The purpose of this program is to create units for a range of income levels to accommodate the RHNA and housing goals in jurisdictions that have large areas designated as Special Planning Areas, Planned Development, or similar designations. These areas are anticipated to be developed with relatively large-scale developments and it is necessary that such development addresses local housing needs. The income level required (extremely low, very low, low, and/or moderate) shall be at the discretion of the jurisdiction, with an emphasis on creating units affordable to extremely low and very low income households.

Responsible Department/Agency: Funding Sources: Program Objectives and Timeframe:

Planning Department

General Fund

- Amador County shall develop affordable housing targets for each of the undeveloped SPAs in the County by June 2024. These targets should include a number of affordable units (including units affordable to low, very low, and/or extremely low income households), as well as total units and shall provide for economic integration throughout the County. The County will require development agreements for future residential projects within SPA designations to provide a minimum of 10 percent of total units on site as housing affordable to extremely low, very low, low, and moderate income households, or pay an in-lieu fee to support affordable housing development at an alternative location.
- lone shall develop affordable housing targets for each of the undeveloped Planned Development areas in the General Plan by June 2024. While total units are established by the General Plan, these targets should include a number of affordable units (including units affordable to low, very low,

and/or extremely low income households) and provide for economic integration within new developments and throughout the City. The City will require development agreements for future residential projects within PD designations to provide a minimum of 10 percent of total units on site as housing affordable to extremely low, very low, low, and moderate income households, or pay an in-lieu fee to support affordable housing development at an alternative location.

PROGRAM 7: HISTORICALLY SIGNIFICANT STRUCTURES (CITY OF SUTTER CREEK)

The City of Sutter Creek shall assist, as appropriate, in the rehabilitation and adaptive reuse of historically significant structures. This shall include assisting private property owners of historically significant structures in applying for and utilizing State and Federal assistance programs as appropriate.

Responsible Planning Department

Department/Agency: Funding Sources:

Program Objectives and

Timeframe:

General Fund

Coordinate the rehabilitation and adaptive reuse of at least 1 historically significant structures as appropriate on an ongoing basis by December 2027.

Goal H-2. HOUSING AND NEIGHBORHOOD PRESERVATION AND IMPROVEMENT

PROGRAM 8: NEIGHBORHOOD BEAUTIFICATION AND HOUSING REHABILITATION (ALL JURISDICTIONS)

The Housing Rehabilitation Program provides a mechanism for homeowners to bring their home into compliance with local codes and provide safe, decent housing for lower income individuals.

The Housing Rehabilitation Program is designed to bring the homeowner's dwelling into compliance with applicable, locallyadopted housing rehabilitation standards to reduce ongoing and future maintenance costs, promote energy efficiency, and to preserve decent affordable owner-occupied housing.

The Countywide Housing Working Group shall identify areas with concentrations of housing in need of repair, including dilapidated units, as well as individual multi-family developments that are in need of significant repair or rehabilitation and will coordinate to secure federal, State, and regional resources for housing rehabilitation, weatherization, energy-efficiency improvements, and emergency repair throughout the County. The Planning Department and Building Department for each jurisdiction shall also provide information regarding financial resources for housing rehabilitation, weatherization, and emergency repair to any owners of housing in need of repair.

Responsible Department/Agency: Funding Sources: Program Objectives and Timeframe:

Countywide Housing Working Group, Planning Department, and Building Department of each jurisdiction General Fund

- Countywide Housing Working Group to identify funding sources for housing rehabilitation, weatherization, energy-efficient improvements, emergency repair, and wildland urban interface/fire hardening on an annual basis.
 - Housing Working Group to coordinate with individual jurisdictions to determine if available funding should be sought at the regional level or by individual jurisdictions.

- Housing Working Group to coordinate with individual jurisdictions to identify a single entity to assist in the implementation of housing rehabilitation programs in order to provide efficient and effective assistance throughout the County.
- Potential funding sources include USDA Section 504 Home Repair, Community Development Block Grant (CDBG), HOME, and CalFIRE Wildfire Prevention Grant programs.
- Individual jurisdictions to promote the available housing rehabilitation, energy efficiency, accessibility, and home improvement programs on each jurisdiction's website, through social media, and by way of handouts available at the public counter as well as through the local real estate community by June 2023.
- Individual jurisdictions to continue to respond to code complaints as complaints are received.
- Each jurisdiction's Planning Department shall work with property owners, residents, and Homeowner Associations to ensure safe and decent housing. Staff will identify concentrations of housing in need of repair and multifamily developments in need of significant repair and connect property owners with resources for rehabilitation and junk removal on an ongoing basis.
- Secure funding, either individually or Countywide, for rehabilitation, improvement, and/or emergency repair of housing:

Amador County: 15 extremely low, 15 very low, and 10 low income units Amador City: 2 extremely low, 2 very low, and 2 low income units Ione: 6 extremely low, 6 very low, and 4 low income units Jackson: 6 extremely low, 6 very low, and 4 low income units Plymouth: 3 extremely low, 3 very low, and 2 low income units Sutter Creek: 3 extremely low, 3 very low, and 2 low income units

PROGRAM 9: AFFORDABLE AND SPECIAL NEEDS HOUSING ASSISTANCE AND INCENTIVES (ALL JURISDICTIONS)

Successful implementation of Amador Countywide programs for development of affordable and special needs housing will depend on the ability of the jurisdictions to leverage local funds with a variety of federal, State, County, and private sources. In addition to applying for those public and private funds directly available to municipalities, Amador County and the Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek play an important role through incentivizing affordable and special needs housing and in supporting developers to secure outside funds. Each jurisdiction's involvement may include provision of incentives, review of financial pro-forma analysis; provision of demographic, market, and land use information; review and comment on funding applications; and Council actions in support of the project and application. Many "third-party" grants may also require some form of local financial commitment.

Responsible Department/Agency: Funding Sources: Program Objectives and Timeframe:

Countywide Housing Working Group and Planning Department of each jurisdiction

General Fund

- Countywide Housing Working Group will review available funding sources for housing affordable to extremely low, very low, low, and moderate income households and housing for special needs groups at least twice each year.
- Countywide Housing Working Group will actively pursue federal, State, County and private funding sources that are available at the regional level and to

- determine the feasibility of developing a Regional Affordable Housing Trust Fund.
- Countywide Housing Working Group will proactively reach out annually to affordable housing providers and special needs housing providers, including homeless service providers interested in constructing extremely low income housing, emergency shelters, transitional housing, and supportive housing, agricultural worker housing providers, senior and disability housing providers, and providers serving large families and/or single heads of household with children to assist in identifying appropriate sites for development and connecting providers with assistance, including fundings and incentives for housing.
- Each jurisdiction within Amador County to actively pursue federal. State, and private funding sources for affordable housing as a means of leveraging local funds and maximizing assistance, and also support developers in securing outside funding sources. If multiple projects are proposed for funding, jurisdictions shall prioritize projects that improve very low/low income access to the most resources and most positive environmental, educational, economic, and transportation outcomes.
- Amador County to actively pursue federal, State, or other funding sources to assist developers and property owners in meeting the State's wildfire safety standards for residential and mixed uses in the Very High Fire Hazard Severity Zone.
- If interest in affordable or special needs housing exceeds federal, State, and private funding resources for affordable housing, prioritize assisting projects located in TCAC highest resource areas.
- By December 2024, eEach jurisdiction shall to identify a menu of incentives, including permit streamlining, reduced or deferred development fees, ministerial review of minor lot line adjustments, technical assistance to acquire funding, and modification of development requirements through Planned Development overlays or similar provisions for affordable and special needs housing. Incentives shall be specifically identified for extremely low income housing, which may include adopting priority processing, granting fee waivers or deferrals, modifying development standards, and granting concessions and incentives. Sutter Creek and Plymouth shall also identify reduced or deferred fees for deed-restricted moderate income housing.
- Each jurisdiction to promote affordable and special needs housing, as well as a variety of housing types, when reviewing and implementing Planned Development, Specific Plan, and any large-scale projects to ensure new residential development provides for a variety of housing types and affordability levels.
- To promote and incentivize affordable and special needs housing, each jurisdiction shall annually email regional affordable housing developers and nonprofits the menu of incentives, the inventory of sites for very low and low income housing, a list of available financial resources, and the jurisdiction's dedicated contact to discuss affordable housing opportunities.

In conjunction with other programs promoting affordable housing and reducing barriers to a variety of housing types, approve and permit development of new affordable and special needs units as follows: Amador County: 50 extremely low, 50 very low, and 100 low income units

Amador City: 1 extremely low, 1 very low, and 2 low income units Ione: 15 extremely low, 15 very low, and 20 low income units Jackson: 14 extremely low, 13 very low, and 23 low income units Plymouth: 10 extremely low, 10 very low, and 20 low income units Sutter Creek: 8 extremely low, 7 very low, and 12 low income units

PROGRAM 10: PRESERVATION OF EXISTING AFFORDABLE HOUSING (ALL JURISDICTIONS)

Potential conversion of affordable housing to market-rate housing is an ongoing and critical statewide problem. Federal, state, and local governments have invested in the development of more than 500,000 affordable rental homes in California over the last few decades. There are 7 assisted affordable multifamily developments in Amador County, including projects in lone (1), Sutter Creek (1), and Jackson (5).

A large percentage of these units may convert to market rate as subsidy contracts or regulatory agreements expire. These "at-risk" units are home to seniors and families with lower incomes who cannot afford to pay market-rate rents and who could be displaced if the developments convert. No assisted housing is at-risk of conversion during the 6th Cycle.

Responsible Department/Agency: Funding Sources: Program Objectives and Timeframe:

Planning Departments of Ione, Jackson, and Sutter Creek

General Fund

- Annually monitor each jurisdiction's affordable housing stock to ensure that deed-restricted units are preserved.
- Should any of the assisted properties become at risk of converting to market rate, the jurisdiction(s) will work with property owners, interest groups, and the State and federal governments to ensure compliance with State law and implement the following:
 - o Technical Assistance: Provide technical assistance where feasible to public and non-profit agencies interested in purchasing and/or managing units at risk.
 - o Preservation Programs: Provide information to owners of at-risk properties regarding rehabilitation assistance and/or mortgage financing in exchange for extending affordability restrictions.
 - Tenant Education: Hold public hearings upon receipt of any Notice of Intent to Sell or Notice of Intent to Convert to Market Rate Housing, pursuant to Section 65863.10 of the Government Code and provide tenant education on housing rights
- Retain all assisted multifamily housing (Ione 43 units, Jackson 258 unit, and Sutter Creek – 34 units)

PROGRAM 11: PRESERVE MULTIFAMILY AND MOBILE HOME OPPORTUNITIES (ALL JURISDICTIONS)

Multifamily rental housing, including duplexes, triplexes, fourplexes, and larger apartments and mobile home parks provide housing opportunities for lower income households and are an essential component of each jurisdiction's housing stock. It is necessary to review any requests to convert or demolish multifamily rental housing and mobile home parks to ensure these housing types are retained and to further ensure that any conversion of such uses does not displace residents or reduce a jurisdiction's housing stock.

Responsible Department/Agency: Funding Sources: Program Objectives and Timeframe:

Planning Department of each jurisdiction

General Fund

- Update the code by December 2025 to establish provisions addressing the conversion or demolition of multifamily rental housing and mobile home parks with the intent of retaining multifamily units (701 units as identified in Background Report Table II-25) and mobile homes (1,432 units as identified in Background Report Table II-25) in all jurisdictions and assisting any households subject to relocation due to a multifamily or mobilehome park demolition or conversion. The provisions shall address:
 - o Identification of affected households by income, household size, and special housing needs
 - o Notification to households at least 6 months prior to a required move-out date.
 - Assistance to all lower income and special needs households in identifying affordable housing opportunities.
 - Moving costs to all affected households.
 - o Rental assistance for a minimum period of time to all lower income households who are not able to procure housing that is affordable to their income group (extremely low, very low, low).
 - Option for all affected households to receive priority for any new or rehabilitated housing built on the same site within 3 years of move-out.

Goal H-3. **FAIR HOUSING**

PROGRAM 12: FAIR HOUSING SERVICES (ALL JURISDICTIONS)

Amador Tuolumne Community Action Agency (ATCAA) is the designated provider of housing information throughout Amador County. ATCAA offers a variety of housing assistance and services to the community, including securing and stabilizing housing for homeless families and individuals as well as those at risk of becoming homeless.

Individuals who may have been the victims of discrimination may file a fair housing complaint with the U.S. Department of Housing and Urban Development (HUD) or California Department of Fair Housing and Employment (CDFEH). Information regarding fair housing laws will be available on each jurisdiction's website, at the public counters, and in the local library(ies).

Responsible Department/Agency: Funding Sources: Program Objectives and Timeframe:

Planning Department of each jurisdiction

General Fund, CDBG

• As a means of furthering fair housing education and outreach in the community, each jurisdiction in Amador County will advertise the fair housing program through placement of fair housing information brochures on their websites, at the public counters, and in the local library(ies) by December 2023.

- Each jurisdiction to provide an annual outreach event to promote fair housing and to educate the community, landlords, and real estate professionals regarding fair housing requirements.
- Each jurisdiction shall continue to provide referrals to CDFEH and HUD and any locally designated providers on an ongoing basis, including promoting fair housing practices, review and enforcement assistance with fair housing complaints, and education to housing providers.
- Housing Working Group to coordinate with ATCAA in 2023/2024 to determine if ATCAA can offer fair housing services to all County residents. If ATCAA cannot offer fair housing services, the Housing Working Group to contact fair housing advocates to identify interest in providing fair housing services to the County and identify a single Countywide point of contact for fair housing concerns by the end of 2024.

PROGRAM 13: AFFIRMATIVELY FURTHER FAIR HOUSING (ALL JURISDICTIONS)

Facilitate equal and fair housing opportunities by taking meaningful actions to affirmatively further fair housing (AFFH) and address impediments identified in the AFFH analysis located in the Background Report. In summary, each jurisdiction within Amador County offers higher opportunity areas but faces challenges in promoting and providing a range of housing types and prices suitable for lower income households. Providing a range of affordable housing can help foster more inclusive communities and increase access to opportunities for persons of color, persons with disabilities, and other protected classes. Table 1 summarizes fair housing issues, contributing factors, and implementing actions.

The actions listed below, along with the other programs identified in this Housing Plan, were developed to cumulatively address the AFFH goals to counteract the disparities and issues that were identified in the AFFH analysis located in the Background Report. The timeframes and priority levels are added to ensure the implementation of these actions in a timely manner. The priority levels for these actions are defined as follows:

- High Priority contributing factors are those that have a direct and substantial impact on fair housing, and are core municipal functions that can be controlled countywide;
- Medium Priority factors are those that have a direct and substantial impact on fair housing, but Amador County has limited capacity to control their implementation;
- Low Priority factors may have a direct and substantial impact on fair housing choice, but Amador County lacks capacity to address it, or the factor may have only a slight or indirect impact on fair housing choice.

As shown in Table 1, Amador County and each jurisdiction intend to complete the necessary actions to meet the State AFFH requirements. These actions are integrated into the Housing Plan for the overall 6th Cycle Housing Element with the specified timeframes for expedited implementation of high priority actions. The rationale for identifying these actions is to ensure they are implemented in a timely manner to better serve the community. These actions are intended to alleviate the main issues identified in the Affirmatively Furthering Fair Housing Analysis and will be implemented during the 2021-2029 planning period. In addition, each jurisdiction will monitor the AFFH actions on an annual basis in conjunction with the preparation of the APR to ensure the goals are being met. If any action items are not being achieved, each jurisdiction will adjust its metrics, timeframes, and commitments as necessary to ensure it meets its AFFH goals.

Responsible Planning Department of each jurisdiction

Department/Agency:

Funding Sources: General Fund, CDBG, grant funding Program Objectives and Timeframe:

Implement measures to affirmatively further fair housing on an ongoing basis, and as further outlined in Table 1.

Table 1: Fair Housing Program Action Items

Program/Action Area	Programs	Specific Commitment	Timeframe	Geographic Targeting	Metrics
Fair Housing Resources, inclu	uding Outreach and Enforcement			1	
11. Fair housing services	Ensure that educational and enforcement assistance is provided to renters, homebuyers, homeowners, and housing providers	 Ensure residents have access to comprehensive fair housing services, including education, enforcement assistance, and outreach Make fair housing information readily available to the community through providing information on each jurisdiction's website and public counters 	High priority/ within 9 months of Housing Element adoption	• Countywide, including Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek	 Information on each jurisdiction's website and public counters (2023) Annual outreach events (2023-2029) Identification of Countywide fair housing provider (2023/2024)
Housing Mobility Enhanceme					
4. Accessory Dwelling Units (ADUs), Junior Accessory Dwelling Units (JADUs), SB 9 Units	Encourage the development of ADUs, JADUs, and SB 9 units throughout each jurisdiction in Amador County to expand housing opportunities, including in existing neighborhoods, for all income levels and special needs groups.	 Update ADU/JADU standards, where not in compliance with State law; Pursue funding to provide financial assistance to lower- and moderate income homeowners in the construction of ADUs; Provide on-line resources to assist in the development of ADUs Prepare an ADU factsheet or handbook; Conduct outreach and education on ADUs; Conduct a mid-cycle review of ADU assumptions 	High priority/ within 18 months of Housing Element adoption	 Countywide, including Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek; target marketing in higher opportunity areas 	 Update ADU requirements, where necessary (2023); Pursue funding for financial assistance (2024, 2026, 2028) Prepare ADU factsheet and resource guides (2023); Conduct outreach and education (2023-2029); Conduct mid-cycle review (2027) Annually monitor ADUs permitted at the time of the Annual Progress Report (APR); Target 20% of ADUs in

Program/Action Area	Programs	Specific Commitment	Timeframe	Geographic Targeting	Metrics
					higher opportunity areas.
16. Rental Assistance/Housing Choice Voucher (HCV) Program	Promote the Housing Choice Voucher (HCV) Program, with a special emphasis on promoting the program to Amador County's special needs populations.	 Make information regarding the HCV program available on each jurisdiction's website and in an annual direct mailing to all residents and property owners; Provide annual outreach to property owners Work with each jurisdiction's housing services provider to encourage property owners to participate in the Housing Choice Voucher Program 	Medium priority/ within 24 months of Housing Element adoption	 Increase the number of voucher assistance recipients in higher opportunity areas; Target education and marketing efforts throughout the community with an emphasis on higher opportunity areas. 	Work with Stanislaus County Housing Authority to increase the number of low income recipients in receiving voucher assistance in higher opportunity areas by 5% by 2027.
New Housing Choices and Air	ffordability				
9. Provide Housing Opportunities for all Members of the Community	Partnerships with Affordable Housing Developers	 Host an annual meeting with the Housing Working Group and affordable housing developers and nonprofits to identify housing opportunities; Support affordable housing developers through provision of land write-downs, regulatory incentives, and/or direct assistance. 	Medium priority/ within 24 months of Housing Element adoption	• Target affordable housing throughout Amador County and the Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek, with an emphasis on higher opportunity areas and areas of concentrated poverty.	• Annual outreach to the development community (2023-2029).
9. Provide Housing Opportunities for Households with Special Needs	Partnerships with Affordable Housing Developers	Identify at least two sites to increase housing diversity by providing affordable and/or special	High priority/within 18 months of adoption	Target special needs housing throughout Amador County and the Cities of Amador City.	 Identify 1st site by December 2024. Identify 2nd site by December 2026.

Program/Action Area	Programs	Specific Commitment	Timeframe	Geographic Targeting	Metrics
		needs housing in areas with higher resources and lower diversity as discussed in Chapter 5 of the Background Report		lone, Jackson, Plymouth, and Sutter Creek, with an emphasis on higher opportunity areas and areas of concentrated poverty.	 Work with developers and service providers in 2024-2026 to implement 1st site. Work with developers and service providers in 2026-2028 to implement 2nd site.
Place-Based Strategies for Co	ommunity Preservation and Revi	italization			
13. Public Investment in Neighborhoods	Housing Rehabilitation Program	 Countywide Housing Working Group to identify funding sources for housing rehabilitation Individual jurisdictions within Amador County to promote the availability housing rehabilitation, energy efficiency accessibility, and home improvement programs on each jurisdiction's website, through social media, and by way of handouts at the public counter as well as through the local real estate community Individual jurisdictions within Amador County to work with property owners, residents, and Homeowner Associations to enforce Building and Zoning Codes 	Medium priority/ within 24 months of Housing Element adoption	Countywide, including Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek	Assist lower income households in each jurisdiction within Amador County during the planning period.
13. Improve Opportunities	Opportunities Enhancement	 Countywide Housing 	• High priority/ within 18	 Projects to improve 	Countywide Housing

12. Education and Outreach	Reduce potential housing discrimination by landlords resulting from a lack of local fair housing education and outreach through connecting households and landlords to resources from fair housing agencies and organizations to increase understanding of fair	remediation). • At least 3 projects identified in each jurisdiction. • Each jurisdiction to host annual educational workshops on fair housing to reduce the amount of discrimination; • Each jurisdiction to provide social media and factsheets regarding fair housing/equal housing opportunity requirements	• Medium priority/ within 24 months of Housing Element adoption	• Countywide, including Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek	• Allocate funding for an annual educational workshop and provide social media and factsheets on fair housing in 2023.
		jobs training/placement, and healthcare, environmental remediation). Individual jurisdictions to identify 3 projects during the 6th Cycle to improve opportunities and access to opportunities (transit improvements, services including educational assistance, jobs training/placement, and healthcare, environmental		opportunities/resources, economic, educational, and environmental) in each jurisdiction, or 2) providing new housing opportunities in the two highest-performing categories in the TCAC opportunity maps, including overall opportunities/resources, economic, educational, and environmental)	2026, and 2028. Projects shall be implemented within 18 months of identification.
		Working Group to identify funding sources for housing projects that include components to improve opportunities (transit improvements, services including educational assistance, inho training (decomponent)	months of Housing Element adoption	opportunities shall be focused on either 1) providing improvements and benefits in areas in the two lowest-performing categories in the TCAC opportunity maps, including overall	Working Group to identify funding sources annually and assist jurisdictions with identified projects on an on-going basis. • At least 1 project shall be identified in each jurisdiction by 2024.

Countywide Housing
 Working Group to
 collaborate with
 designated fair housing
 services provider for
 continued tracking of fair
 housing enforcement for
 discrimination cases.

Displacement Protection

14. Resources for Renters and Owners

Continue to increase rental and ownership opportunities for levels, and income that ensure housing opportunities are accessible to residents that may be at-risk of displacement/

- Develop an outreach program to connect *lower income residents* and the lower income workforce with access to resources for rental assistance, home ownership, housing rehabilitation assistance. emergency assistance, utility payment assistance, fair housing, temporary and long-term assistance in the event of a disaster, and other housing assistance programs and with new rental and ownership opportunities.
- Develop a Just Cause
 Eviction and Tenant
 Rights Program to
 ensure that all evictions
 meet the requirements of
 State law and that tenants
 and landlord understand
 their rights under State
 law related to rent
 increases and evictions.

- Medium priority/ within
 24 months of Housing
 Element adoption
 - Countywide, including Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek
- Establish outreach program by December 2024 and conduct outreach annually, or more frequently, as housing opportunities become available.
- Develop materials
 regarding assistance in
 the event of a disaster by
 December 2025.
- Update outreach program materials at least annually to reflect correct contacts and program information.

PROGRAM 14: AFFORDABLE HOUSING RESOURCES FOR RENTERS AND OWNERS (ALL JURISDICTIONS)

Amador County and the Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek anticipate continuing to increase rental and ownership opportunities for all income levels. To ensure that housing opportunities are accessible to residents that may be at-risk of displacement, to increase access to resources, and to affirmatively further fair housing access and opportunities, the jurisdictions will connect targeted extremely low, very low, and low income residents and employees' access to new housing opportunities, including information regarding local and regional resources for homeownership and housing rehabilitation opportunities to ensure the community is aware of these resources.

Responsible
Department/Agency:
Funding Sources:
Program Objectives and
Timeframe:

Planning Department of each jurisdiction

General Fund, CDBG, HOME

- Develop an outreach program by December 20243 to connect lower income residents and the lower income workforce with new rental and ownership opportunities and access to resources for home ownership, housing rehabilitation, fair housing, temporary and long-term assistance in the event of a disaster, and other housing assistance programs as those become available, promoting fair housing choice and access to safe and decent housing within the community. Information shall be provided on each jurisdiction's website and social media channels, via announcements at the Board of Supervisors and City Council meetings, at the public counters, and in the local library(ies).
- Update outreach program materials at least annually to reflect correct contacts and program information.

PROGRAM 15A: ADOPT A REASONABLE ACCOMMODATION PROCEDURE FOR HOUSING (ALL JURISDICTIONS)

"Reasonable accommodation" refers to flexibility in standards and policies to accommodate the needs of persons with disabilities. State law requires jurisdictions to specify a formal procedure for evaluating and granting reasonable accommodations for people with disabilities and special housing needs.

Through the implementation of an ordinance, each jurisdiction in Amador County can grant reasonable modifications to the requirements of their respective Development Codes to ensure persons with disabilities, including developmental disabilities, are afforded equal opportunity for the use and enjoyment of their dwelling. The ordinance for each jurisdiction establishes a ministerial process for requesting and granting reasonable modifications to zoning and development regulations, building codes, and land use. None of the jurisdictions should impose any fees for a reasonable accommodation application.

Responsible
Department/Agency:
Funding Sources:
Program Objectives and
Timeframe:

Planning Department of each jurisdiction

General Fund

- Amador County, Amador City, Jackson, Plymouth, and Sutter Creek: Review and amend the Municipal Code a necessary to provide individuals with disabilities reasonable accommodation (in full compliance with Senate Bill 520) in rules, policies, practices, and procedures that may be necessary to ensure equal access to housing by December 2023. Include the following information:
 - Providing notice to the public of the availability of an accommodation process. The notice will be provided at all counters where applications are made for a permit, license, or other authorization for siting, funding, development, or use of housing.

- Procedures for requesting reasonable accommodation, including preparation of a Fair Housing Accommodation Request form and designating the appropriate individual, committee, commission, or body responsible for acting on requests.
- Review procedures for requests for reasonable accommodation, including provisions for issuing a written decision within 30 days of the date of the application.
- O Criteria to be used in considering requests for reasonable accommodation.
- Appeal procedure for denial of a request for reasonable accommodation. The procedure should establish that there is no fee for processing requests for reasonable accommodation or for appealing an adverse decision related to a request for reasonable accommodation.
- All Jurisdictions: Create a public information brochure on reasonable accommodation for disabled persons and provide that information on each jurisdiction's website.

PROGRAM 15B: SMOKE-FREE MULTI-UNIT HOUSING (ALL JURISDICTIONS)

Secondhand smoke exposure can exacerbate health risks. For individuals who live in multifamily and multi-unit housing developments, involuntary exposure to secondhand smoke at home can occur in a variety of ways, including smoke movement through openings in walls and ceilings and exposure in shared common areas.

Jurisdictions will promote smoke-free environments for multi-unit housing properties, including exterior areas (such as private balconies and decks) and interior unit spaces, as well as common areas not already covered by state law.

Responsible Department/Agency: Amador County Public Health Department; Planning Department of each jurisdiction

Funding Sources:

General Fund; California Tobacco Control Program funding (Prop 99 and 56)

Program Objectives and Timeframe:

- In 2024, review methods to reduce exposure to second-hand smoke in multi-unit and mixed use residential projects and identify at least three methods for implementation in 2025-2029. Methods may vary from jurisdiction to jurisdiction and may include:
 - Consideration of a smoke-free ordinance, encouraging compliance through education, signage requirements, and property manager actions rather than police, fines, or evictions.
 - Targeted education to landlords and tenants on the benefits of a smoke-free housing policy.
 - o Targeted outreach to landlords with resources including language to include in leases, assistance available to purchase signage, and local resources for residents who want to quit tobacco.

Goal H-4. ADVANCING OPPORTUNITIES

PROGRAM 16: FEDERAL VOUCHER PROGRAM (ALL JURISDICTIONS)

The Housing Choice Voucher (HCV)/Section 8 Rental Assistance Program extends rental subsidies to extremely low and very low income households, including families, seniors, and persons with disabilities. The Housing Choice Voucher Program offers a voucher that pays the difference between the current fair market rent (FMR) and what a tenant can afford to pay (i.e., 30% of household income). The voucher allows a tenant to choose housing that costs above the payment standard, provided the tenant pays the extra cost. Given the significant gap between market rents and what extremely low and very low income households can afford to pay for housing, the Housing Choice Voucher Program plays a critical role in allowing such households to remain in the community, and is a key program to address the needs of extremely low and very low income households.

Targeted HCV/Section 8 programs serve extremely low income persons and special needs groups and include the following:

- Family Unification Program which provides Section 8 assistance to families whose children are at risk of being placed in out-of-home care or delayed in returning from care because of the families' inadequate housing (not provided in Amador County).
- Shelter Plus Care Program which provides rent subsidies to homeless persons with disabilities (administered by ATCAA).
- Veterans Affairs Supportive Housing (VASH) Program which provides permanent housing subsidies and case management services to homeless veterans with mental and addictive disorders (administered by Stanislaus County Regional Housing Authority).
- Rental Assistance for Non-Elderly Persons with Disabilities Program which provides incremental Section 8 Housing Choice Vouchers for non-elderly disabled families.

Responsible Department/Agency: Funding Sources:

Planning Department of each jurisdiction

U.S. Department of Housing and Urban Development (HUD) Housing Choice Vouchers

- Program Objectives and Timeframe:
- Countywide Housing Working Group to contact the Stanislaus County Regional Housing Authority (StanCoHA) and ATCAA annually to invite StanCoHA to attend a meeting and provide information regarding the number of vouchers issued within the county, to identify opportunities to access additional assistance programs, including the Family Unification Program, currently unavailable in Amador County, to determine if additional vouchers may become available, and to identify if there are unused vouchers that should be advertised to County residents.
- If vouchers are available to Amador County residents or the waitlist opens up, the Countywide Housing Working Group shall coordinate outreach via each jurisdiction's website and announcements at the Board of Supervisors and City Council meetings.
- Continue to facilitate the use of the HCV and other Housing Authority and ATCAA
 programs throughout the County by advertising programs semiannually (double
 the current advertising schedule) on each jurisdiction's website, in community
 newsletters, and via each jurisdiction's social media accounts to reach a
 Countywide audience.
- Conduct annual targeted education to landlords and tenants in the area of the County with the highest proportions of persons with disabilities and in areas with the highest resources.

- Provide information on the availability of the Housing Choice Voucher Program on the County's and each jurisdiction's website and review information biannually to ensure contact information is correct.
- Work with StanCoHA to increase the number of households receiving Housing Choice Vouchers by 5%.

PROGRAM 17: DEVELOPMENT CODE/ZONING CODE AMENDMENTS (ALL JURISDICTIONS)

Amendments to each jurisdiction's Development Code or Zoning Code are needed to address various recent changes to State law and create consistency with each jurisdiction's Housing Element.

Responsible
Department/Agency:
Funding Sources:
Program Objectives and
Timeframe:

Planning Department of each jurisdiction

General Fund

Each jurisdiction to complete the following zoning and development amendments to its code to <u>streamline definitions</u>, encourage and support a variety of housing types, including special needs housing and affordable housing, by <u>December 2023 July 2024</u> (note: refer to Chapter III (Housing Constraints) for a detailed analysis of revisions required to each jurisdiction's code):

- Definitions Family (Amador County, Amador City, Sutter Creek): Define "family" and "household" to include unrelated members of a household who reside together, to not regulate the relationship of members, and to impose no restriction on the number of persons who may reside together as a family or household.
- Low Barrier Navigation Centers (Amador County, Amador City, Jackson, Plymouth, and Sutter Creek): Define and permit low barrier navigation centers consistent with the requirements of Government Code Sections 65660 through 65668, including treating low barrier navigation centers as a by-right use in areas zoned for mixed use and in nonresidential zones permitting multi-family uses (if applicable).
- o Transitional and Supportive Housing (Amador County, Amador City, Jackson, Plymouth, and Sutter Creek): Revise as necessary to ensure that transitional and supportive housing are allowed in residential and mixed-use zones in accordance with Government Code Section 65583(c)(3), and to allow eligible supportive housing in zones where multi-family and mixed uses are permitted in accordance with Government Code Sections 65650 through 65656.
- O Special Needs Housing (Amador County, Amador City, Plymouth, and Sutter Creek): Revise as necessary to ensure that special needs housing is accommodated in accordance with California Health and Safety (HSC) Code Section 1566.3, which establishes requirements for residential facilities that serve six or fewer persons including that residential care homes serving six or fewer persons will be treated in the same manner as a residence of the same type and not be subject to additional standards (such as parking). Additional jurisdiction-specific updates are as follows:

- Plymouth: Allow group homes serving 6 or fewer persons consistent with the requirements of State law and to allow group homes serving more than 6 persons as a permitted use in the VR, VC, and SC districts.
- Persons with Disabilities Group homes 7 or more persons (Amador County, Amador City, Ione, Jackson, Plymouth, and Sutter Creek): Permit these uses in all zones allowing residential uses with objectivity and only subject to the requirements of other residential uses of the same type in the same zone.
- Employee Housing (Amador County, Amador City, Jackson, and Plymouth, and Sutter Creek): Ensure that employee housing serving six or fewer employees shall be deemed a single family structure and shall be treated subject to the standards for a single family dwelling in the same zone per requirements of Health and Safety Code Section 17021.5.
- Farmworker Housing (Amador County, Jackson, Sutter Creek): Ensure that agricultural employee housing is allowed in zones that permit agricultural uses consistent with the requirements of Health and Safety Code Sections 17021.6 and 17021.8.
- o Farmworker Housing (Plymouth): Ensure that agricultural employee housing is allowed consistent with the requirements of Health and Safety code Section 17021.8.
- Creek): Revise as necessary to ensure that emergency shelters are accommodated in accordance with the federal Religious Land Use and Institutionalized Persons Act and Government Code Section 65583, which requires each jurisdiction to identify one or more zoning districts where emergency shelters are allowed without a discretionary permit, including ensuring that emergency shelters are allowed in zones where residential uses are also permitted consistent with the requirements of Government Code Section 65583(a)(4)(H) and are defined consistent with Government Code Sections 65582 and 65583(a)(4)(C). Require sufficient parking to accommodate all staff working in an emergency shelter, provided that the standards will not require more parking for emergency shelters than other residential or commercial uses within the same zone.
- Emergency Shelters: (Jackson): Revise to allow 25 beds within each emergency shelter.
- o Emergency Shelters (All jurisdictions): Update the definition of emergency shelter to be consistent with Government Code Section 65583(a)(4)(C) and ensure that emergency shelters are permitted ministerially when ancillary to permitted places of worship and churches.
- Emergency Shelters (lone): Update the Zoning Code to allow emergency shelters in zones that allow residential use and that have vacant residential sites of at least 0.1 acre within ½-mile of services (school, transit, library, shopping and services), consistent with the requirements of Government Code Section

- 65583(a)(4)(A) and (H), and remove emergency shelters as a permitted use in the M-1 and M-2 zones.
- O Mobile Homes and Manufactured Homes (Amador County, Amador City, Plymouth, and Sutter Creek): Review and amend as necessary to remove restrictions on mobile homes and manufactured homes that conflict with the provisions of Government Code Section 65852.3, which require that manufactured and mobile homes on a permanent foundation be subject to the same requirements as a single family residence, with certain exceptions for architectural requirements, age of the home, and sites listed on the National Register of Historic Places. Additional jurisdiction-specific updates are as follows:
 - Sutter Creek: Limit the restriction of manufactured homes within the "Historic District" designations or the HR Combining Zone to places, buildings, structures, or objects listed on the National Register of Historic Places, with manufactured homes subject to the same review requirements as other residential unit development in this district.
- o Application Streamlining (Amador County, Amador City, Plymouth, Sutter Creek, and Jackson): To facilitate residential development and to comply with State law, each jurisdiction will be updated to ensure that eligible multi-family projects with an affordable housing component are provided streamlined review and are subject only to objective design standards consistent with relevant provisions of SB 35 and SB 330, as provided for by applicable sections of the Government Code, including but not limited to Sections 65905.5, 65913.4, 65940, 65941.1, 65950, and 66300. State law defines objective design standards as those that "involve no personal or subjective judgment by a public official and are uniformly verifiable by reference to an external and uniform benchmark or criterion available and knowable by both the development applicant and public official prior to submittal." Each jurisdiction will review and modify the Design Review criteria to ensure application processing timelines comply with the requirements of applicable State laws, including Government Code Sections 65950-65957.5), streamline and simplify the process, including a limitation on the maximum number of hearings per project, and ensure objective standards and findings are applied to projects subject to Design Review.
- Objective Design & Development Standards (Amador County, Amador City, Jackson, Plymouth, and Sutter Creek). Each jurisdiction will adopt objective design and development standards for multifamily housing, including ministerial (by-right) residential and mixed-use development, and will ensure that the standards, including floor area ratio, unit size, height, setback, and parking requirements, accommodate the maximum densities permitted, and provide flexibility with the design of building types and units to accommodate irregular lots and steep slopes. These objective standards will replace any subjective standards, including site plan review findings, design review standards, and other standards required for single family and multifamily housing or will remove or include objective definitions and/or illustrations of any subjective terms, such as "compatibility", "orderly", "harmonious", "character", and "integrity".

- Density Bonus (Amador County, Amador City, lone, Jackson, Plymouth, and Sutter Creek). Revise to reflect current requirements of the State's density bonus law, including alternative parking ratios, which shall also be reflected in the jurisdiction's parking standards section(s) of its code, including 1 space per studio (0 bedroom) and 1-bedroom units and 1.5 spaces per 2- and 3-bedroom units for projects that include affordable and special needs housing, and establish application requirements and decision-making criteria (Government Code Section 65915).
- Reasonable Accommodations (Amador County, Amador City, Jackson, Plymouth, and Sutter Creek). Provide for reasonable accommodation for persons with a disability consistent with the HCD Reasonable Accommodation Model Ordinance, including objective findings for the approval of a reasonable accommodation application.
- Accessibility (All jurisdictions): Require new development projects with 10 or more units to include accessibility options for buyers as part of each home plan.
- Density Range (All jurisdictions): Require new development on the sites identified for very low, low, and moderate income to occur at 75% of allowed densities or higher, with exceptions provided for site-specific development constraints, affordable housing, and special needs housing.
- Conversion of Multifamily Rental to Ownership or Non-Residential Uses: Establish provisions to ensure that the conversion of multifamily rental to ownership or non-residential uses addresses the potential for displacement of households, including adequate notice (6 or more months), identification of affordable housing opportunities in the region, assistance to lower income and special needs housing with locating replacement housing, moving assistance, and priority for any residents interested in new ownership opportunities at the location.
- Reduce Constraints to a Variety of Housing Types:

 Amadas County

Amador County:

- Reduce the parking requirement for studio and one-bedroom multifamily units and for senior housing to 1.5 spaces per unit.
- Amend setback language to provide for handicap access ramps where necessary.
- Define single-room occupancy units (SROs) and provide clear standards to accommodate SROs in at least the R-3 zoning district.
- Establish minimum densities for the R-2 and R-3 zones and limit development of single family homes to replacement units, units on existing small lots less than 0.5 acre, and affordable housing in these districts.
- Provide for reduced parking requirements for senior housing and units 800 sq. ft. or smaller in size.

Amador City:

- Limit development of single family units in the R3 and R4 zones to existing lots of 6,000 s.f. or less, new lots of 4,000 s.f. or less, and affordable (moderate, low, and very low income) projects.

- Allow SROs as a permitted use in the R-4, C-1, and C-2 zoning districts to accommodate and encourage a greater variety of housing types.
- Update Design Review process for ministerial review of single family homes and provide for Design Review Committee approval of projects with 4 or fewer units.
- Identify sample color palettes (such as historical color palettes from paint manufacturers) that are acceptable color palettes

Ione:

- Establish parking requirements for mixed use developments and to allow for shared parking between residential and non-residential uses.

Jackson:

- Establish parking requirements for mixed use developments, allow for shared parking between residential and non-residential uses, remove parking requirement for secondary residential units, and allow a carport instead of a fully enclosed garage where required for duplexes and multifamily dwellings.
- Limit development of single family units in the RD, RM, and RH units to existing lots of 6,000 s.f. or less, new lots of 4,000 s.f. or less, and affordable (moderate, low, and very low income) projects.
- Update Chapter 17.32 to allow additional alternatives to on-site home production, including dedication of land, payment of in-lieu fees, and a reduced requirement to the extent that a developer project demonstrates it is infeasible to meet the affordable housing requirement.
- Ensure that the Objective Design & Development Standards update the Architectural Regulations to provide objective standards and objectively define subjective terms.

Plymouth:

- Establish parking requirements for mixed use developments and either reduce the parking requirement for multifamily developments to require 1 space for studio units and 1.5 spaces for 1- and 2-bedroom units or revise Section 19.76.050.B. to allow parking reductions for multifamily development without requiring that parking be unobtrusively placed below ground or in an enclosed structure.
- Limit development of single family units in the VR, VC, SC, and HC/C zones to existing lots of 6,000 s.f. or less, new lots of 4,000 s.f. or less, and affordable (moderate, low, and very low income) projects.
- Allow detached single family units are allowed as a permitted use in the A, RR, and SR zones.
- Allow SROs as a permitted use in the VR and VC zones.
- Revise the High-Density Residential Overlay District to remove the references to the 2014 Housing Element and to remove the 1 and 1.63-acre minimum parcel size requirements.
- Revise to address multi-family unit conversion from rentals to address changes in use (i.e., to for- purchase housing (condominiums), offices, etc.)

Sutter Creek:

 Encourage developer constructed affordable housing in large, undeveloped portions of the City's planning area through use of the Planned Development (PD) land use zoning designation, including provisions to encourage clustering of units on small lots to reduce the cost of lots, housing construction, improvements, site preparation, and infrastructure.

PROGRAM 18: CODE REVIEW (ALL JURISDICTIONS)

Each jurisdiction will continue to annually review its development and building codes for current compliance and adopt the necessary revisions, including revisions to address energy conservation, water conservation, —and wastewater efficiencies consistent with Policy H-1.8, so as to further local development objectives.

Responsible
Department/Agency:
Funding Sources:
Program Objectives and
Timeframe:

Planning Department of each jurisdiction

General Fund All Jurisdictions

- Review and update local codes to address requirements of State law. Codes shall be reviewed every 3 years to implement any housing laws or any changes identified, including changes identified by HCD as part of its review of implementation of the Housing Element or review of ordinances where provided by the Government Code, to comply with existing housing laws.
- Review local code requirements annually to ensure that amendments are made where necessary to reduce impacts to life and property.
- Review updates to the California Building Standards Code on a triennial basis and adopt updates to code requirements accordingly.

Jackson

• Review implementation of the Affordable Housing Requirement every 5 years (by December 2027) to ensure it is not an impediment to housing production.

PROGRAM 19: WATER AND WASTEWATER INFRASTRUCTURE CAPACITY (ALL JURISDICTIONS)

State legislation (SB 1087 and Government Code 65589.7(a) requires local water agencies and wastewater collection and treatment districts to grant priority to service connections for projects that help meet the community's fair housing need.

In response to the challenges associated with meeting projected water demand, Amador Water Agency (AWA) has developed a broad strategy for meeting projected water needs through development of an updated Urban Water Management Plan (2020). However, AWA's system is in need of improvement to provide services to the cities and communities generally located along the SR 49 corridor in order to accommodate the full RHNA.

Sewer system improvements are also necessary to accommodate the full RHNA, particularly for Amador City and Ione.

Each jurisdiction within Amador County has a responsibility to regularly monitor the capacity of the water and sewer systems serving its community to ensure the regional housing needs allocation (RHNA) can be accommodated. To support this effort, each jurisdiction within Amador County shall work together to help AWA expand their capacity to support the Countywide RHNA and individual jurisdictions will ensure they plan for adequate improvements to their local systems.

Where appropriate, each jurisdiction will continue to utilize development agreements as they formally document work to be accomplished, timing and/or sequencing, and require bonding to guarantee task completion. These agreements serve to ensure "fair-share" funding of off-site improvements and thus minimize additional construction costs from being passed onto the housing consumer. Jurisdictions will continue to implement and update development impact fees to ensure adequate funds are collected to provide for infrastructure improvements necessary to extend services to accommodate new residential development.

Responsible
Department/Agency:
Funding Sources:
Program Objectives and
Timeframe:

Planning Department of each jurisdiction and AWA

General Fund

- In 2023, the Housing Working Group shall meet with AWA to identify necessary steps and resources to address water and wastewater system improvements where needed to accommodate the RHNA.
- Housing Working Group to identify methods to encourage water conservation and reduce wastewater effluent by December 2025, including coordinating with the water and wastewater providers to promote conservation and reviewing opportunities to increase efficiencies in new construction and rehabilitation projects.
- Continue to work cooperatively with AWA, ARSA, and other agencies that own
 or operate water and sewer infrastructure on an ongoing basis_and each
 jurisdiction shall review efforts annually and the Housing Working Group shall
 meet with water and wastewater providers at least annually..
- Housing Working Group to support infrastructure providers in pursuing funding
 to complete necessary improvements or to assist developers and agencies to
 complete these capital improvement projects as necessary on an ongoing basis
 to increase the availability of housing for low and very low income households,
 with efforts to identify potential applications and submittal of applications at least
 annually.
- Housing Working Group to investigate establishment of assessment districts with a capital facilities fee on an ongoing basis to assist in funding infrastructure improvements by December 303+.
- Submit a funding application to the USDA's Small Communities Rural Utilities Service Grants & Loans Program annually.
- Each jurisdiction shall adopt any necessary fee programs and shall seek funding resources to support improvement and expansion of water and wastewater systems to accommodate the RHNA <u>by December 2025</u>.
- The City of lone shall develop a program to complete wastewater system improvements to expand its treatment capacity by 2024/2025 in order to accommodate its RHNA.
- Coordinate with AWA and the cities to update Figures III-1 and III-2-X every 3
 years (December 2026, December 2029) to identify parcels that are proximate
 to existing water and sewer service and planned water and sewer service as well
 as parcels where the cost to extend services would be considerable to assist
 developers in targeting locations for housing proposals.
- Where applicable, use development agreements or other mechanisms to ensure fair-share funding of off-site infrastructure and facility improvements on an ongoing basis and review projects at least annually to ensure implementation.
- Following adoption of the Housing Element, each jurisdiction shall provide the adopted Housing Element within 30 days to its water and sewer providers and

shall include a cover letter identifying the requirements of Government Code Section 65589.7(a) requiring priority service for developments that provide housing for lower income households.

PROGRAM 20: PARTNERSHIPS WITH AFFORDABLE HOUSING DEVELOPERS (ALL JURISDICTIONS)

In today's housing market, focused outreach to property owners, developers, and non-profits along with identification of incentives and funding resources are necessary to attract and build affordable and special needs housing.

Responsible

Planning Department

Department/Agency: Funding Sources:

General Fund

Program Objectives and

Each jurisdiction shall:

Timeframe:

- Facilitate land divisions, lot line adjustments, and specific plans resulting in parcel sizes that facilitate multi-family developments affordable to lower income households.
- Work with property owners and non-profit developers to target and market the availability of sites with the best potential for development, including annual outreach to property owners and non-profit developers identifying very low and low income sites included in the inventory of residential land.
- Host an annual meeting with affordable housing developers and non-profits to identify housing opportunities and to identify City programs and incentives that support affordable housing development through provision of land writedowns, regulatory incentives, and/or direct assistance.
- Annually meet with County representatives to discuss farmworker housing needs and to identify opportunities and potential applications for funding.

PROGRAM 21: CHILD CARE PROGRAM (ALL JURISDICTIONS)

Stable, affordable housing and high-quality, affordable childcare are essential to families' economic stability, parents' ability to work, and children's healthy development.

Responsible

Planning Department

Department/Agency:

Funding Sources: General Fund

Program Objectives and

Timeframe:

Continue to promote the provision of childcare in conjunction with residential development, including affordable housing projects, on an ongoing basis.

PROGRAM 22: APPLICATION PROCESSING PROCEDURES (ALL JURISDICTIONS)

Each jurisdiction shall review its application processing procedures at least every three years to determine their effectiveness and recommend necessary amendments to the Planning Commission.

Responsible

Planning Department

Department/Agency:

Funding Sources:

General Fund

Program Objectives and

Review application processing procedures in 2025 and 2028 and make any necessary amendments to reduce constraints to housing approvals and ensure

Timeframe:

development proposals are processed in accordance with State law, including the time periods identified by the Permit Streamlining Act.

PROGRAM 23: ONGOING COMMUNITY EDUCATION AND OUTREACH (ALL JURISDICTIONS)

Maintain each jurisdiction's website and continue to provide brochures at convenient locations throughout the County, including locations within each city, which publicize opportunities, agencies, and programs that are available to local households and which can help to meet the Countywide housing goals.

Responsible
Department/Agency:
Funding Sources:
Program Objectives and
Timeframe:

Planning Department

General Fund

- Provide information on ADUs, JADUs, SB 9 units, and streamlined permitting opportunities for eligible housing development projects at the public counter of each jurisdiction, at local libraries, and on each jurisdiction's website by June 2023 and update information bi-annually.
- Amador County to maintain the County's existing webpage providing links and contact information for of the County's housing and job-training organizations (e.g., Amador County Association of Realtors, Gold Country Alliance for the Mentally III, ATCAA, Voices for Families, Area 12 Agency on Aging, Amador Affordable Housing Coalition, Amador Economic Development Corporation, Amador County Department of Health & Human Services, and similar organizations) and review page annually to update contact information as necessary.
- Provide information regarding housing rehabilitation, energy efficiency programs, weatherization, emergency repair assistance, and free energy audits (when available) at the public counter of each jurisdiction, at local libraries, and on each jurisdiction's website by June 2023 and update information biannually.
- In coordination with ATCAA, encourage low income homeowners or renters to apply for free energy audits and home weatherization through ATCAA by June 2023.
 - Provide handouts at the public counter and website of each jurisdiction.
 - Promote these programs through the senior centers for seniors seeking assistance with home maintenance.
- Continue to make available published materials and resource referral information for renters on the following subjects: housing discrimination, landlord/tenant relations, access to legal aid services for housing complaints, and information on housing advocacy programs and similar information. Information should be made available at each jurisdiction's public counter and website, at the Health and Human Services Agency, at the County library (and its branches), and similar locations where individuals may be in need of fair housing information by June 2023.
- Provide information on the availability of the Housing Choice Voucher Program at each jurisdiction's public counter and website by June 2023.

PROGRAM 24: GOVERNMENTAL TRANSPARENCY (ALL JURISDICTIONS)

Government Code Section 65940 ensures the public has access to a jurisdiction's planning and financial documents. Planning applications, General Plans, Municipal Code including zoning, zoning map, and other planning-related documents as well as financial documents, including fee schedules, current and historical budgets and financial reports, and an archive of fee, cost of service, and equivalent studies.

Responsible
Department/Agency:
Funding Sources:
Program Objectives and
Timeframe:

Planning Department

General Fund

All jurisdictions to provide fiscal documents to ensure transparency pursuant to Government Code Section 65940 no later than December 2024:

- Amador County to provide current fee schedules for all departments, current and five previous annual financial reports, and archive of impact fee nexus studies, cost of service studies, or equivalent, conducted on or after January 1, 2018 on the County's website.
- Amador City to update its website to provide all documents described at Government Code Section 65940, except the General Plan and Zoning Code which are both available on the website.
- Ione to update its website to include the five previous annual fee reports and the archive of impact fee nexus studies, cost of service studies, or equivalent, conducted on or after January 1, 2018.
- Jackson to update its website to include the five previous annual fee reports and the archive of impact fee nexus studies, cost of service studies, or equivalent, conducted on or after January 1, 2018.
- Plymouth to update its website to provide its building permit fee schedule and its five previous annual fee reports, and the archive of impact fee nexus studies, cost of service studies, or equivalent conducted on or after January 1, 2018.
- Sutter Creek to update its website to provide its building permit fee schedule
 and its five previous annual fee reports, and archive of impact fee nexus
 studies, cost of service studies, or equivalent conducted on or after January 1,
 2018.

PROGRAM 25: ENERGY CONSERVATION INITIATIVES (ALL JURISDICTIONS)

Information regarding each jurisdiction's energy-efficiency standards and available programs to assist homeowners and property owners with energy-efficient improvements and with reducing energy-related costs, including those identified in the Housing Element Background Report, will be made available on the municipality's website and at the Planning Department counter. In addition to promoting the programs Countywide, each city will target special advertisements and education to each city's lower-income census tracts to explain available programs and potential long-term utility cost savings.

Responsible Planning Department of each jurisdiction

Department/Agency: Funding Sources:

Program Objectives and

Timeframe:

General Fund

• Continue to enforce the State of California's Title 24 energy requirements on an ongoing basis.

- Continue to explore ways to promote energy conservation and sustainability, with a focus on reducing energy usage and energy-related costs in new and existing residential development throughout each jurisdiction, with the Housing Working Group meeting at least annually to address this issue and summarize best practices.
- Each jurisdiction to advertise available programs, with an emphasis on outreach to lower income households, to address energy-efficient improvements to single and multi-family units on an ongoing basis and assist households with reducing energy-related costs on each jurisdiction's website and at the Planning Counters; information shall be provided by August 2024 and reviewed and updated at least bi-annually (by August 2026, 2028).
- Each jurisdiction to provide outreach and education to developers, architects, and residents on an ongoing basis at least annually to provide information on how to incorporate sustainability in project design, as well as in existing structures.
- Participate in the Amador County Energy Savings Working Group and support implementation of the County's Energy Action Plan, including PG&E programs and ATCAA programs with Housing Working Group members attending an Energy Savings Working Group meeting at least biannually (2024, 2026, 2028).
- Continue to collaborate with PG&E to install energy-efficient lighting through sharing information on each jurisdiction's website by August 2024 and reviewing and updating information as necessary at least biannually (August 2026, 2028)..
- On an ongoing basis, continue to provide residents with the local PG&E representative's contact information when an inquiry is made regarding energy efficiency and review contact information at least annually (December of each year).

C. QUANTIFIED OBJECTIVES

State law requires the Housing Element to include quantified objectives for the maximum number of units that can be constructed, rehabilitated, or conserved. Policies and programs in the Housing Element establish the strategies to achieve these objectives. The Countywide objectives are described under each program, and represent each jurisdiction's best effort in implementing each of the programs. Assumptions are based on past program performance and funding availability, construction trends, land availability, and future programs that will enhance program effectiveness and achieve full implementation of the County's housing goals.

The new construction objectives shown in Table 2 are based on the County's RHNA for the 2021-2029 planning period for lower income, moderate income, and above moderate income housing, historic trends, and expectations for new ADUs. Rehabilitation and conservation objectives are based on specific program targets, including such programs as use of the Preservation of Assisted Rental Housing Program and Housing Choice Voucher Program.

Table 2 below summarizes the quantified objectives for each jurisdiction during the 2021-2029 planning period. The objectives reflect the potential for each jurisdiction to procure funding for housing rehabilitation programs and to partner with affordable and special housing needs developers to procure funding for very low, low, and moderate income new construction projects.

Objectives	Extremely Low: <30% AMI	Very Low: 30-50% AMI	Low: 50- 80% AMI	Moderate: 80-120% AMI	Above Moderate: 120% + AMI	TOTAL
	•	Amador C	ounty	<u> </u>	1	
New Construction	25	25	50	60	134	294
Rehabilitation and Maintenance	15	15	10	20	100	180
Conservation/Preservation ¹	809	1,072	1,671			
		Amador	City			
New Construction	1	1	2	1	1	6
Rehabilitation and Maintenance	2	2	2	2	10	18
Conservation/Preservation ¹	8	8	29			
		lone				
New Construction	15	15	20	25	42	117
Rehabilitation and Maintenance	6	6	4	10	50	70
	220	165	355			
Conservation/Preservation		ssisted units as ic				
	Table II-37 of	the Background	•			
		Jackso		T		T
New Construction	14	13	23	24	64	138
Rehabilitation and Maintenance	6	6	4	10	50	70
	345	370	285			
Conservation/Preservation		assisted units as				
	Table II-37 of	the Background	•			
N 0 1 1	1.0	Plymou		T e	140	
New Construction	10	10	20	5	13	58
Rehabilitation and Maintenance	3	3	2	5	25	34
Conservation/Preservation ¹	8	65	70			
N O I I'		Sutter Cı	1	140	104	74
New Construction	8	7	12	13	34	74
Rehabilitation and Maintenance	3	3	2	5	50	59
O	230	200	230			
Conservation/Preservation		ssisted units as id				
AMI Area Madian Income	Table II-37 OT	the Background	кероп			

AMI – Area Median Income

New Construction Objectives: Reflects 2021-2029 RHNA.

Rehabilitation Objectives: Reflects loans/grants anticipated through State programs for extremely low, very low, and low income households.

Conservation Objectives: Reflects conservation of existing affordable housing.

¹There are no assisted units in the jurisdiction; the objective is based on the extremely low, very low, and low income

households identified in the 2015-2019 HUDUser Comprehensive Housing Affordability Strategy data

COUNTYWIDE 6TH CYCLE HOUSING ELEMENT

Amador County, City of Amador City, City of Ione, City of Jackson, City of Plymouth, and City of Sutter Creek

Housing Element Contents

Part 1. Housing Plan

Part 2. Background Report

Part 3. Annexes to the Background Report

Part 4. Appendices to the Background Report

Part 2. Background Report

Adoption Draft August 2023

Prepared By:

De Novo Planning Group 1020 Suncast Lane, #106 El Dorado Hills, CA 95762 https://denovoplanning.com/

Part 2. Background Report

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I. INTRODUCTION

Α. HOUSING ELEMENT CONTENTS

The Countywide 6th Cycle Housing Element consists of four parts:

Part 1. Housing Plan (policy document)

The 6th Cycle Housing Plan establishes housing goals for the jurisdictions, as well as housing objectives, policies, and programs for the 6th Cycle, providing an implementable plan of action to address housing needs and constraints.

Part 2. Background Report

The Background Report provides information regarding the population, household, and housing characteristics, quantifies housing needs, addresses special needs populations, describes potential constraints to housing, addresses fair housing issues, and identifies resources available, including land and financial resources, for the production, rehabilitation, and preservation of housing. The Housing Element Background Report provides documentation and analysis in support of the goals, polices programs, and quantified objectives in this Housing Element policy document.

Part 3. Annexes to the Background Report

The Annexes to the Background Report include jurisdiction-specific information regarding constraints to housing and the inventory of residential sites. There are six annexes:

- **Amador County Annex**
- **Amador City Annex**
- Ione Annex
- Jackson Annex
- Plymouth Annex
- Sutter Creek Annex

Part 4. Appendices to the Background Report

There are three appendices:

- A Responses to the Service Providers, Community Organizations, and Housing Developers/Providers Survey
- B Responses to the Housing Needs and Priorities Survey
- C Summary of Comments on the Draft Housing Element and Responses to Comments

В. BACKGROUND REPORT CONTENTS

The Background Report includes the following sections:

I. Introduction

The Introduction provides a brief summary of the purpose and contents of the 6th Cycle Housing Element Background Report and identifies acronyms used in the document.

II. Housing Needs Assessment

This Chapter includes an analysis of population and employment trends, quantified housing needs for all income levels, including each jurisdiction's share of the Regional Housing Needs Allocation (RHNA), household characteristics, housing characteristics, housing stock condition, special housing needs, such as those of the elderly, disabled, including developmentally disabled, large families, farmworkers, families with female heads of households, and families and persons in

need of emergency shelter, and the risk of assisted housing developments converting from lower income to market-rate units for Amador County and the cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek.

III. Housing Constraints and Resources

This Chapter includes an analysis of potential and actual governmental constraints, including codes, plans, policies, and programs adopted by the County and each City, upon the maintenance, improvement, or development of housing for all income levels and for persons with disabilities, including land use controls, building codes and their enforcement, site improvements, fees and other exactions required of developers, local processing and permit procedures, and locally adopted ordinances that directly impact the cost and supply of residential development. This Chapter also provides an analysis of potential and actual non-governmental constraints upon the maintenance, improvement, or development of housing for all income levels, including the availability of financing, the price of land, the cost of construction, proposed and approved densities versus minimum densities, building permit timing. A discussion of resources available for housing development, including funding sources for affordable housing, rehabilitation, and refinancing is provided.

IV. Inventory of Residential Sites

This Chapter provides an inventory of land suitable for residential development in each jurisdiction, including vacant sites and sites having potential for redevelopment, and an analysis of the relationship between zoning, public facilities, and utility services to these sites.

V. Affirmatively Furthering Fair Housing

This Chapter includes an assessment of fair housing at the regional level and addresses needs for each jurisdiction, including a summary of fair housing issues, an assessment of the fair housing enforcement and fair housing outreach capacity, an analysis of available data and knowledge to identify integration and segregation patterns and trends, racially or ethnically concentrated areas of poverty, disparities in access to opportunity, and disproportionate housing needs, including displacement risk, an assessment of the contributing factors for identified fair housing issues, identification and analysis of the fair housing priorities and goals, and identification of strategies and opportunities to implement fair housing priorities and goals.

VI. Evaluation of the 2014-2019 Housing Element

This Chapter evaluates the implementation of the 2014-2019 Housing Element for each jurisdiction, including the effectiveness in achieving each jurisdiction's housing goals and objectives and its effectiveness in addressing the housing needs.

VII. Other Requirements

This Chapter addresses opportunities for energy conservation and the 6th Cycle Housing Element's consistency with each jurisdiction's General Plan.

В. **ACRONYMS AND TERMS**

ACS – U.S. Census American Community Survey

ADU – Accessory Dwelling Unit

AFFH – Affirmatively Furthering Fair Housing

AMI – Area Median Income (Amador County Median Income)

APR – Annual Progress Report

ARSA – Amador Regional Sewer Authority

AWA – Amador Water Agency

CDBG – Community Development Block Grant

CSCoC – Central Sierra Continuum of Care

DOF – Department of Finance

EDD – Employment Development Department

Element – Housing Element

ELI – Extremely Low Income

FMR – Fair Market Rent

GPD – gallons per day

HCD – California Department of Housing and Community Development

HCV – Housing Choice Voucher (formerly Section 8)

JADU – Junior Accessory Dwelling Unit

MGD – million gallons per day

PIT – Point in Time

RHNA – Regional Housing Need Allocation

SB9 – Senate Bill 9

SRO – single room occupancy unit

II. HOUSING NEEDS ASSESSMENT

Α. INTRODUCTION

This section of the Housing Element discusses the characteristics of the County's population and housing stock as a means of better understanding the nature and extent of unmet housing needs. The Housing Needs Assessment is comprised of the following components: A) Demographic Profile; B) Household Profile; C) Housing Stock Characteristics; and D) Regional Housing Needs.

B. DATA AND METHODOLOGY

To understand the context of local housing in the County of Amador (Amador County or County), a review and analysis of the County's population characteristics and housing stock was performed. The primary data sources for the 2021-2029 Housing Element Update include the U.S. Census Bureau (2010 Census and 2015-2019 American Community Survey (ACS)), California Department of Finance (DOF), California Employment Development Department (EDD), HCD income limits, and other sources as noted in the document. Due to the use of multiple data sources (with some varying dates), there are slight variations in some of the information, such as total population and total household numbers, presented in this document. It is noted that population data generally includes persons living in group quarters, which are places where people live or stay in a group living arrangement that is owned or managed by an organization providing housing and/or services for the residents (e.g., assisted living facilities, prisons, and other group living arrangements). Household and housing unit data does not include persons living in group guarters, as such persons are not counted by the Census as being in a household or housing unit.

C. **DEMOGRAPHIC PROFILE**

Demographic changes such as population growth or changes in age can affect the type and amount of housing that is needed in a jurisdiction. This section addresses population, age, and race and ethnicity of Amador County residents.

1. **POPULATION GROWTH AND TRENDS**

Between 2010 and 2021, the countywide population of Amador County declined from 38,091 to 37,377 people (see Table II-1), an annual decline rate of approximately 0.2%. When reviewing population data, it is important to distinguish between the population changes that affect the entire County and the unincorporated portion of the County, which can be affected by annexations and other boundary changes. The unincorporated area of the County currently makes up about 57.6% of the entire County's total population.

Table II-1 shows population growth for Amador County, each city, and the unincorporated area from 2000 through 2021, including the population countywide and the incorporated and unincorporated portion of the County. According to data prepared by the California DOF, the population of Amador County in 2021 was 37,377 persons countywide, a decrease of approximately 1.9% or 714 people since 2010. Of the 37,377 persons living in the County in 2021, 21,520 persons resided in the unincorporated portion of the County, a decrease of approximately 1.4% (311 people) since 2010. Therefore, the unincorporated portion of the County experienced slightly less population decline during the recent decade (2010 to 2021). Among all jurisdictions, lone saw the greatest growth in population between 2015 and 2021, increasing by 16.5% or 1,092 people, resulting an annual growth rate of 2.7%. Conversely, Amador City saw the greatest decline in population between 2015 and 2021, decreasing by 7.3% or 12 people, resulting in an annual decline rate of 1.2%.

	2000	2010	2015	2021
Amador County	35,100	38,091	36,111	37,377
Percent Change	-	+8.5%	-5.2%	+3.5%
Annual Percent Change	-	+0.9%	-1.0%	+0.6%
2000-2021 Percent Change		+(6.5%	•
Amador City	201	185	165	153
Percent Change	-	-8.0%	-10.8%	-7.3%
Annual Percent Change	-	-0.8%	-2.2%	-1.2%
2000-2021 Percent Change		-2	3.9%	
lone	7,214 ¹	7,918 ¹	6,620 ¹	7,712¹
Percent Change	-	+9.8%	-16.4%	+16.5%
Annual Percent Change	-	+1.0%	-3.3%	+2.7%
2000-2021 Percent Change		+(6.9%	
Jackson	4,467	4,651	4,548	4,621
Percent Change	-	+4.1%	-2.2%	+1.6%
Annual Percent Change	-	+0.4%	-0.4%	+0.3%
2000-2021 Percent Change		+(3.4%	
Plymouth	957	1,005	936	950
Percent Change	-	+5.0%	-6.9%	+1.5%
Annual Percent Change	-	+0.5%	-1.4%	+0.2%
2000-2021 Percent Change		-1	0.7%	
Sutter Creek	2,342	2,501	2,406	2,421
Percent Change	-	+6.8%	-3.8%	+0.6%
Annual Percent Change	-	+0.7%	-0.8%	+0.1%
2000-2021 Percent Change		+(3.4%	
Unincorporated Area	19,919	21,831	21,436	21,520
Percent Change	-	+9.6%	-1.8%	+0.4%
Annual Percent Change	-	+1.0%	-0.4%	+0.1%
2000-2021 Percent Change		+{	3.0%	

¹The population includes group quarters, which are places where people live or stay in a group living arrangement that is owned or managed by an organization providing housing and/or services for the residents. In lone, this population includes Mule Creek Prison which had an average population of approximately 3,850 inmates in 2021 (Mule Creek State Prison Statistical Report (SB601) for 2021.

Sources: U.S. Census Bureau, 2000 Census, State of California, Department of Finance, E-5 Population Estimates for Cities, Counties, and the State, 2010-2021, California, May 2021.

Table II-1 compares the growth rate of cities within Amador Country and the unincorporated portion of the Amador from 2010 to 2021. As shown in Table II-1, the unincorporated portion of Amador County had the greatest numeric change in population (311 persons), followed by the City of Ione (206 persons) and the City of Sutter Creek (80 persons).

2. AGE CHARACTERISTICS

Table II-2 compares changes in age distributions between the years 2010 and 2019 for Amador County, including countywide and the incorporated and unincorporated areas. The U.S. Census Bureau data shows that Amador County has a diverse population, with a significant amount of residents (almost 50%) above the age of 45. From 2010 through 2019, there were mostly increases in the percentage share of the total population for age categories under 5 years of age and 65 years of age

or older. The data also shows a decrease for age category 5 to 19 years of age, 20 to 44 years of age, 45 to 64 years of age, and 65 years of age or older. For the unincorporated areas, the number of persons under 5 years of age increased by 328 or about 50.2% since 2010, persons between 20 to 44 years of age increased by 610 or 14.7%, and persons 65 years or older increased by 1,634 or 33.0% since 2010. Additionally, the number of persons 5 to 19 years of age decreased by 760 or 20.5% and the number of persons 45 to 64 years of age decreased by 1,606 or 18.8% since 2010.

The median age of Amador County residents increased from 47.2 in 2010 to 50.5 in 2019, which is approximately 14 years higher than the State's median age of 36.5. Among all jurisdictions in Amador County, Amador City saw the greatest decrease in median age from 47.8 to 39.1, Plymouth saw the second greatest population decrease from 40.4 to 33.8. Sutter Creek experienced the greatest increase in median age from 42.9 to 50.8, lone experienced the second-greatest increase in median age from 41.1 to 46.9, and Jackson experienced the third-greatest increase of median age from 42.7 to 46.5. This trend points to projecting a larger aging population in Sutter Creek, Ione, and Jackson and the need to plan for services, such as health and medical services for this older community.

						201	0							
Ama Craun	Amador	County	Amad	dor City	lo	ne	Jackson		Plymouth		Sutter Creek		Uninco	rporated
Age Group	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Under 5 Years	1,305	3.4%	7	5.5%	327	4.2%	208	4.5%	56	6.2%	54	1.9%	653	3.0%
5 to 19 Years	6,270	16.4%	19	14.8%	1,036	13.2%	761	16.5%	203	22.5%	547	19.3%	3,704	16.8%
20 to 44 Years	10,029	26.2%	31	24.2%	3,275	41.7%	1,446	31.3%	230	25.5%	898	31.8%	4,149	18.9%
45 to 64 Years	13,334	34.8%	57	44.5%	2,590	33.0%	1,205	26.1%	248	27.5%	687	24.3%	8,547	38.9%
65 + Years	7,389	19.3%	14	10.9%	617	7.9%	1,005	21.7%	166	18.4%	641	22.7%	4,946	22.5%
Median Age	47.2	-	47.8	-	41.1	-	42.7	-	40.4	-	42.9	-	-	-
						201	19							
Ago Group	Amador	County	Amad	or City	lo	ne	Jac	kson	Plyr	nouth	Sutte	r Creek	Uninco	rporated
Age Group	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Under 5 Years	1,527	4.0%	7	4.2%	148	1.9%	216	4.5%	42	4.3%	133	5.2%	981	4.4%
5 to 19 Years	5,132	13.4%	40	24.0%	798	10.3%	688	14.5%	229	23.4%	433	16.8%	2,944	13.3%
20 to 44 Years	9,886	25.7%	62	37.1%	2,627	33.9%	1,422	29.9%	391	39.9%	625	24.3%	4,759	21.4%
45 to 64 Years	11,638	30.3%	36	21.6%	2,817	36.3%	1,028	21.6%	213	21.7%	603	23.4%	6,941	31.3%
65 + Years	10,246	26.7%	22	13.2%	1,363	17.6%	1,397	29.4%	105	10.7%	779	30.3%	6,580	29.6%
UJ i I Gai S														

3. RACE AND ETHNICITY

Table II-3 shows that countywide, the County's residents are predominantly White (86.7%) or Hispanic (13.9%). Between 2010 and 2019, the number of White residents decreased by about 314 people or 0.9%, while the number of American Indian or Alaskan Native residents decreased by about 271 people or 47.2%, and Native Hawaiian and Pacific Islander decreased by about 62 or 52.1%. During this time period, the Black or African American population increased from 1.9% to 2.4%, the Asian population increased from 1.1% to 1.3%, the Other Race population increased from 3.7% to 3.9%, and the Two or More Races population increased from 3.8% to 4.8%, and Hispanic or Latino population increased from 11.9% to 13.9%.

Table II-3. Population Distribution by Race & Origin – Amador County (2010, 2019)																
						2010)									
Age Group	Ama Cou			nador City	lo	ne	Jac	kson	Plymouth		Sutter Creek		Unincor	porated		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
White	33,641	87.8%	128	100.0%	5,798	73.9%	4,256	92.0%	850	94.1%	2,597	91.9%	20,012	91.0%		
Black or African American	714	1.9%	0	0.0%	652	8.3%	0	0.0%	0	0.0%	0	0.0%	62	0.3%		
American Indian or Alaskan Native	574	1.5%	0	0.0%	150	1.9%	63	1.4%	17	1.9%	23	0.8%	321	1.5%		
Asian	428	1.1%	0	0.0%	100	1.3%	43	0.9%	9	1.0%	93	3.3%	183	0.8%		
Native Hawaiian and Pacific Islander	119	0.3%	0	0.0%	24	0.3%	95	2.1%	0	0.0%	0	0.0%	0	0.0%		
Other Race	1,410	3.7%	0	0.0%	896	11.4%	119	2.6%	23	2.5%	0	0.0%	372	1.7%		
Two or More Races	1,441	3.8%	0	0.0%	225	2.9%	49	1.1%	4	0.4%	114	4.0%	1,049	4.8%		
Hispanic or Latino	4,566	11.9%	0	0.0%	1,957	24.9%	820	17.7%	54	6.0%	102	3.6%	1,633	7.4%		
						2019	9									
Age Group	Ama Cou			nador City	lo	ne	Jac	kson	Plyı	mouth	Sutter	Creek	Unincor	1,049 4.8% 1,633 7.4% Jnincorporated # %		
•	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
White	33,327	86.7%	137	82.0%	5,877	75.8%	4,194	88.3%	796	81.2%	2,463	95.7%	19,860	89.4%		
Black or African American	904	2.4%	0	0.0%	815	10.5%	14	0.3%	5	0.5%	3	0.1%	67	0.3%		
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American Indian or Alaskan Native	303	0.8%	0	0.0%	77	1.0%	0	0.0%	6	0.6%	5	0.2%	215	1.0%		
or Alaskan Native Asian	303 508	0.8%	0	0.0%	77 88	1.0% 1.1%	0 167	0.0% 3.5%	6 9	0.6%	5 10	0.2%	215	1.0%		
or Alaskan Native			_													
or Alaskan Native Asian Native Hawaiian and Pacific	508	1.3%	0	0.0%	88	1.1%	167	3.5%	9	0.9%	10	0.4%	234	1.1%		
or Alaskan Native Asian Native Hawaiian and Pacific Islander	508 57	1.3% 0.1%	0	0.0%	88	1.1% 0.1%	167 32	3.5%	9	0.9%	10	0.4%	234 15	1.1% 0.1%		
or Alaskan Native Asian Native Hawaiian and Pacific Islander Other Race Two or More	508 57 1,500	1.3% 0.1% 3.9%	0 0 15	0.0%	88 10 637	1.1% 0.1% 8.2%	167 32 161	3.5% 0.7% 3.4%	9 0 55	0.9% 0.0% 5.6%	10 0 28	0.4%	234 15 604	1.1% 0.1% 2.7%		

4. **EMPLOYMENT**

One of the factors that can affect the demand for housing, and particular housing types, is expansion of the employment base and the types of local jobs that are available. According to the ACS, the estimated civilian labor force in Amador County totaled 13,665 people in 2019, decreasing by 653 workers since 2010. The civilian labor force includes those civilians 16 years or older living in Amador County who are either working or looking for work. Table II-4 summarizes the employment by industry for residents in 2010 and 2019. The largest industry in Amador County in 2019 was Educational Services, and Health Care and Social Assistance at 19.2%, followed by Arts, Entertainment, and Recreation, and Accommodation and Food Services at 13.4%, and Retail Trade at 11.6%. Educational Services, and Health Care and Social Assistance was the largest industry in lone (19.8%), Jackson (24.0%), Sutter Creek (19.7%) and the unincorporated area (18.3%). Additionally, Public Administration was the largest industry in Amador City and Construction was the largest industry in Plymouth (17.6%).

Table II-4. Amador Cou	nty Em	ployme	ent by I	ndustry	(2010,	2019)								
						2010					ı			
Age Group		ador unty	Amad	or City	lo	ne	Jacl	kson	Plym	nouth	Sutter	Creek		ncor- ated
Ago Group	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Agriculture, Forestry, Fishing/Hunting, and Mining	422	2.9%	0	0.0%	14	0.9%	48	2.3%	10	2.8%	4	0.3%	346	3.9%
Construction	1,157	8.1%	2	4.3%	320	19.7%	79	3.8%	32	8.9%	153	12.3%	571	6.4%
Manufacturing	675	4.7%	0	0.0%	10	0.6%	164	7.8%	7	1.9%	25	2.0%	469	5.2%
Wholesale Trade	208	1.5%	0	0.0%	0	0.0%	19	0.9%	19	5.3%	15	1.2%	155	1.7%
Retail Trade	1,824	12.7%	9	19.1%	147	9.0%	274	13.0%	52	14.5%	183	14.7%	1,159	13.0%
Transportation/Ware- housing, and Utilities	951	6.6%	4	8.5%	92	5.7%	90	4.3%	3	0.8%	44	3.5%	718	8.0%
Information	214	1.5%	0	0.0%	6	0.4%	41	1.9%	0	0.0%	39	3.1%	128	1.4%
Finance, Insurance, Real Estate, Rental/ Leasing	442	3.1%	9	19.1%	41	2.5%	72	3.4%	17	4.7%	53	4.3%	250	2.8%
Professional, Scientific, Management, and Administrative/Waste Management Services	1,329	9.3%	0	0.0%	91	5.6%	150	7.1%	16	4.5%	119	9.6%	953	10.7%
Educational Services, Health Care, Social Assistance	2,518	17.6%	18	38.3%	266	16.3%	247	11.7%	78	21.7%	281	22.6%	1,628	18.2%
Arts, Entertainment, Recreation, Accommodation, and Food Services	2,264	15.8%	0	0.0%	240	14.7%	528	25.1%	77	21.4%	169	13.6%	1,250	14.0%
Other Services, except Public Administration	580	4.1%	0	0.0%	52	3.2%	164	7.8%	25	7.0%	53	4.3%	286	3.2%
Public Administration	1,734	12.1%	5	10.6%	349	21.4%	229	10.9%	23	6.4%	104	8.4%	1,024	11.5%
Total Civilian Employed Population 16 Years and Over	14,318	100.0%	47	100.0%	1,628	100.0%	2,105	100.0%	359	100.0%	1,242	100.0%	8,937	100.0%
						2019		1						
Age Group		ador unty	Amad	or City	lo	ne	Jacl	kson	Plym	nouth	Sutter	Creek		ncor- ated
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Agriculture, Forestry, Fishing/Hunting, and Mining	702	5.1%	0	0.0%	146	6.6%	79	4.3%	75	14.8%	71	6.8%	331	4.1%
Construction	1,069	7.8%	7	10.9%	141	6.3%	158	8.6%	89	17.6%	35	3.3%	639	8.0%
Manufacturing	587	4.3%	0	0.0%	55	2.5%	43	2.3%	64	12.6%	81	7.7%	344	4.3%
Wholesale Trade	155	1.1%	0	0.0%	78	3.5%	0	0.0%	1	0.2%	0	0.0%	76	1.0%
Retail Trade	1,588	11.6%	0	0.0%	197	8.9%	142	7.7%	56	11.1%	155	14.8%	1,038	13.0%
Transportation/Ware- housing, and Utilities	794	5.8%	0	0.0%	129	5.8%	69	3.7%	22	4.3%	0	0.0%	574	7.2%
Information	276	2.0%	1	1.6%	14	0.6%	56	3.0%	0	0.0%	16	1.5%	189	2.4%

Finance, Insurance, Real Estate, Rental/ Leasing	604	4.4%	5	7.8%	51	2.3%	123	6.7%	4	0.8%	62	5.9%	359	4.5%
Professional, Scientific, Management, and Administrative/Waste Management Services	1,228	9.0%	9	14.1%	121	5.4%	243	13.2%	21	4.2%	110	10.5%	724	9.1%
Educational Services, Health Care, Social Assistance	2,619	19.2%	13	20.3%	440	19.8%	442	24.0%	56	11.1%	206	19.7%	1,462	18.3%
Arts, Entertainment, Recreation, Accommodation, and Food Services	1,837	13.4%	8	12.5%	374	16.8%	219	11.9%	62	12.3%	146	14.0%	1,028	12.9%
Other Services, except Public Administration	723	5.3%	5	7.8%	100	4.5%	71	3.9%	16	3.2%	69	6.6%	462	5.8%
Public Administration	1,483	10.9%	16	25.0%	375	16.9%	197	10.7%	40	7.9%	95	9.1%	760	9.5%
Total Civilian Employed Population 16 Years and Over	13,665	100.0%	64	100.0%	2,221	100.0%	1,842	100.0%	506	100.0%	1,046	100.0%	7,986	100.0%
Source: U.S. Census Bureau,	ACS 5-1	ear Estin	nates, 20	15-2019										

Amador County is located within the Eastern Sierra-Mother Lode Region, which includes the Counties of Alpine, Amador, Calaveras, Inyo, Mariposa, Mono and Tuolumne). EDD projections indicate that the total employment within the Eastern Sierra-Mother Lode Region is expected to increase by 6.4% between 2018 and 2028. The highest forecast for job growth is in Educational Services (Private), Health Care, and Social Assistance (20.9% increase) and Private Household Workers (14.3% increase). EDD also predicts that Mining and Logging activities and Information activities will decrease by 11.9% and 8.3%, respectively, within this time period (State of California EDD, 2018–2028 Industry Employment Projections). Table II-5 shows examples of typical jobs and mean wages in Amador County.

Table II-5. Occupation and Wage Examples – Amador County (2020)										
Standard for 1 Adult in Amador County	Hourly Wages	Estimated Annual Wages								
Living Wage	\$16.26	\$32,520								
Poverty Wage	\$6.13	\$12,260								
Minimum Wage	\$12.00	\$24,000								
Occupation Title	Mean Hourly Wage									
Goods-Producing	\$23.70	\$47,400								
Natural Resources and Mining	\$22.90	\$45,800								
Construction	\$26.65	\$53,300								
Manufacturing	\$22.23	\$44,450								
Service-Providing	\$20.68	\$41,350								
Trade, Transportation, and Utilities	\$18.48	\$36,950								
Information	\$31.70	\$63,400								
Financial Activities	\$27.98	\$55,950								
Professional and Business Services	\$25.10	\$50,200								
Education and Health Services	\$26.95	\$53,900								
Leisure and Hospitality	\$10.10	\$20,200								
Other Services	\$19.23	\$38,450								

Federal Government	\$26.50	\$53,000									
State Government	\$33.98	\$67,950									
Local Government	\$25.10	\$50,200									
Annual wages assumed wages paid for 2,000 hours per year (50 weeks times 40 hours per week).											
State of California EDD, Quarterly Census of Employment	and Wages (QCEW) Major Industry	y Level, 2020.									

D. **HOUSEHOLD PROFILE**

Household size and type, income levels, and the presence of special needs populations all affect the type of housing needed by residents. This section details the various household characteristics affecting housing needs in Amador County.

1. HOUSEHOLD CHARACTERISTICS

According to the Census, a household is defined as all persons living in a housing unit. This definition includes families (related individuals living together), unrelated individuals living together, and individuals living alone. Household data does not include persons living in group quarters, such as an assisted living facility or prison.

A housing unit is defined by the Census as a house, an apartment, a mobile home, a group of rooms, or a single room that is occupied (or if vacant, is intended for occupancy) as separate living quarters. Separate living quarters are those in which the occupants live and eat separately from any other persons in the building and which have direct access from the outside of the building or through a common hall. The occupants may be a single family, 1 person living alone, 2 or more families living together, or any other group of related or unrelated persons who share living arrangements.

The household characteristics in a community, including household size, income, and the presence of special needs households, are important factors in determining the size and type of housing needed in the County. People living in assisted living facilities or other group living situations are not considered "households" for the purpose of the U.S. Census count.

Table II-6 below identifies households by tenure (whether a household rents or owns their home) and ages of householders in Amador County in 2019 based on ACS data from 2015-2019. Countywide, 76.5% of households own their home and 23.5% rent. The incorporated area's renter rate is lower than the countywide renter rate, and conversely the homeowner rate in unincorporated area is higher than the countywide rate, with 84.9% homeowner household and 15.1% renter households. The homeowner rate in Amador City (37.8%) and Plymouth (47.5%) is significantly lower than countywide rate.

Countywide, homeowner households are generally headed by older residents, with 84.5% of households headed by a resident 55 years of age or older. Households who rent their homes are generally younger; only about 42.1% of renter households are headed by a person over the age of 55. However, in Plymouth, only 50.5% of homeowner households are headed by a resident 55 years of age or older.

Table II-6. Hous	able II-6. Households by Tenure and Age of Householder (2019)														
Age Group		ador unty	Ama	dor City	lo	2019 Ione Jack		ckson Plymouth		Sutte	r Creek	Unincorporated			
Age Group	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Total:	14,594	100.0%	74	100.0%	1,935	100.0%	2,110	100.0%	332	100.0%	1,196	100.0%	8,947	100.0%	
Owner Occupied	11,165	76.5%	28	37.8%	1,459	75.4%	1,310	62.1%	208	62.7%	568	47.5%	7,592	84.9%	
15 to 24 years	13	0.1%	0	0.0%	0	0.0%	0	0.0%	1	0.5%	0	0.0%	12	0.2%	
25 to 34 years	400	3.6%	0	0.0%	37	2.5%	40	3.1%	39	18.8%	60	10.6%	224	3.0%	
35 to 44 years	1,183	10.6%	0	0.0%	113	7.7%	158	12.1%	39	18.8%	36	6.3%	837	11.0%	
45 to 54 years	1,545	13.8%	1	3.6%	211	14.5%	87	6.6%	50	24.0%	34	6.0%	1,162	15.3%	

FF to C4	0.004	04.40/	0	20.40/	400	20.20/	070	20.00/	٥٢	40.00/	1 1 1	04.00/	4.000	22.00/
55 to 64 years	2,691	24.1%	9	32.1%	428	29.3%	272	20.8%	35	16.8%	141	24.8%	1,806	23.8%
65 to 74 years	4,677	41.9%	18	64.3%	607	41.6%	627	47.9%	42	20.2%	250	44.0%	3,133	41.3%
75 to 84 years	1,414	12.7%	0	0.0%	123	8.4%	257	19.6%	26	12.5%	120	21.1%	888	11.7%
85 years and older	656	5.9%	0	0.0%	63	4.3%	126	9.6%	2	1.0%	47	8.3%	418	5.5%
Renter Occupied:	3,429	23.5%	46	62.2%	476	24.6%	800	37.9%	124	37.3%	628	52.5%	1,355	15.1%
15 to 24 years	113	3.3%	0	0.0%	21	4.4%	25	3.1%	0	0.0%	37	5.9%	30	2.2%
25 to 34 years	749	21.8%	9	19.6%	59	12.4%	256	32.0%	63	50.8%	103	16.4%	259	19.1%
35 to 44 years	557	16.2%	35	76.1%	69	14.5%	128	16.0%	29	23.4%	83	13.2%	213	15.7%
45 to 54 years	567	16.5%	0	0.0%	123	25.8%	116	14.5%	6	4.8%	70	11.1%	252	18.6%
55 to 64 years	666	19.4%	2	4.3%	149	31.3%	165	20.6%	8	6.5%	91	14.5%	251	18.5%
65 to 74 years	496	14.5%	0	0.0%	32	6.7%	59	7.4%	3	2.4%	99	15.8%	303	22.4%
75 to 84 years	134	3.9%	0	0.0%	12	2.5%	26	3.3%	6	4.8%	50	8.0%	40	3.0%
85 years and older	147	4.3%	0	0.0%	11	2.3%	25	3.1%	9	7.3%	95	15.1%	7	0.5%
Source: U.S. Censu	s Bureau	ı, ACS 5-\	Year Es	stimates, 2	2015-2	019 (Tabl	e B250	07)						

Table II-7 identifies the household sizes by housing tenure in Amador County. In 2019, the majority of households consisted of 2 to 4 persons. Large households of 5 or more persons only made up 6.9% of the total households countywide. Among all incorporated jurisdictions, Plymouth had the highest rate of households of 5 or more persons, taking 15.7% of the total households. Additionally, the average household size in Amador County in 2019 for an owner-occupied unit was 2.37 persons per household and 2.42 persons per household for a renter-occupied unit while in Plymouth the average household size in persons per household and 2.98 persons per household for a renter-occupied 2019 for an owner-occupied unit was 2.88 unit. Conversely, in Sutter Creek the average household size in 2019 for an owner-occupied unit was 2.35 persons per household and 1.96 persons per household for a renter-occupied unit.

Table II-7. Househo	ld Size	by Tenu	re (2	2019)										
	Amador County				lone		Jackson		Plymouth		Sutter Creek		Unincorporat ed	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Owner	11,165	100.0%	28	100.0%	1,459	100.0 %	1,310	100.0 %	208	100.0%	568	100.0 %	7,592	100.0%
Householder living alone	2,793	25.0%	5	17.9%	377	25.8%	492	37.6%	25	12.0%	204	35.9%	1,690	22.3%
Households 2–4 persons	7,648	68.5%	23	82.1%	1,024	70.2%	709	54.1%	157	75.5%	331	58.3%	5,404	71.2%
Large households 5+ persons	724	6.5%	0	0.0%	58	4.0%	109	8.3%	26	12.5%	33	5.8%	498	6.6%
Average Household Size	2.	.37	2.21		2.21		2	.07		2.88	2	2.35		_
Rental	3,429	100.0%	46	100.0%	476	100.0 %	800	100.0 %	124	100.0%	628	100.0 %	1,355	100.0%
Householder living alone	1,224	35.7%	27	58.7%	122	25.6%	307	38.4%	44	35.5%	361	57.5%	363	26.8%
Households 2–4 persons	1,923	56.1%	14	30.4%	354	74.4%	432	54.0%	54	43.5%	231	36.8%	838	61.8%
Large households 5+ persons	282	8.2%	5	10.9%	0	0.0%	61	7.6%	26	21.0%	36	5.7%	154	11.4%

Average Household Size	2.42		2.28		2.45		2.28		2.98		1.96		-	
Total:	14,594	100.0%	74	100.0%	1,935	100.0 %	2,110	100.0 %	332	100.0%	1,19 6	100.0 %	8,947	100.0%
Total Householder living alone	4,017	27.5%	32	43.2%	499	25.8%	799	37.9%	69	20.8%	565	47.2%	2,053	22.9%
Households 2–4 persons	9,571	65.6%	37	50.0%	1,378	71.2%	1,141	54.1%	211	63.6%	562	47.0%	6,242	69.8%
Large households 5+ persons	1,006	6.9%	5	6.8%	58	3.0%	170	8.1%	52	15.7%	69	5.8%	652	7.3%
Average Household Size	2.	.38		2.26	2	.27	2.	.15		2.92	2	2.15		-
Source: U.S. Census Bur	reau, ACS	5-Year Es	stimat	es, 2015-2	2019 (Ta	able B250	109&DP	04)						

2. HOUSEHOLD INCOME

Household income is one of the most important factors affecting housing opportunity and determining a household's ability to balance housing costs with other basic necessities of life.

Income Characteristics

According to HCD, the estimated median household income (AMI) for a four-person family in the State of California in 2021 was \$90,100. The estimated median household income for Amador County in 2021 was \$78,700 countywide, while nearby El Dorado and Sacramento Counties had a median income of \$91,000, Calaveras County had a median income of \$81,700, and Alpine County had a median income of \$94,900.

Income by Household Type and Tenure

Table II-8 shows the income level of Amador County residents by household tenure. A significantly higher percentage of renter households (62.0%) were lower income (<80% median) compared to lower-income residents who owned their homes (38.3%). The high incidence of lower income renter households is of particular significance as market rents in Amador County exceed the level of affordability for lower-income households. As shown in Table II-9, all lower income households, including both renter and homeowner households, are more likely to pay more than 30% of their income for housing. This issue is further evaluated in the Housing Affordability section.

Income Level	Rent	ters	Own	ers	Total		
Income Level	Number	%	Number	%	Number	%	
Extremely Low Income (<30% AMI)	545	16.6%	675	6.3%	1,220	8.7%	
Very Low Income (31–50% AMI)	695	21.1%	995	9.2%	1,690	12.0%	
Low Income (51–80% AMI)	800	24.3%	1,685	15.6%	2,485	17.6%	
Moderate Income & Above (>80% AMI)	1,250	38.0%	7,445	68.9%	8,695	61.7%	
Total	3,290	100.0%	10,800	100.0%	14,090	100.0%	

As indicated by Tables II-9 A through II-9F, there is a significant variation in cost burden (overpaying for housing) by income level. Approximately 4,500 (31.9%) of households in Amador County overpay for housing. In incorporated jurisdictions., approximately 24.0% to 43.8% of households overpay for housing. In Amador City overpay for housing, which is slightly lower than total percent of households county wide overpaying for housing. In other incorporated jurisdictions, the overpaying rate is generally higher than countywide rate, with approximately 575 (32.7%) households in lone, 895 (43.8%) households

in Jackson, 95 (32.2%) households in Plymouth, and 412 (35.1%) households in Sutter Creek overpay for housing. The majority of households in Amador County overpaying for housing are in the extremely low (985 households overpaying), very low (1,230 households overpaying), and low categories (1,260 households overpaying). In Amador County, more owner households overpay for housing (2,855 owner households overpaying) than renter households (1,655 renter households overpaying).

Table II-9A. Housing Characteristics (Tenure, Overpayment) by Inc	ome Level	- Amador Ci	ty (2018)	
	Amad	lor City	Amador	County
Total Households Characteristics	Number	% of Total	Number	% of Total
Total Households	75	100.0%	14,090	100.0%
Total Renter households	35	46.7%	3,290	23.3%
Total Owner households	40	53.3%	10,800	76.7%
Total lower income (0-80% AMI) households	31	41.3%	5,395	38.3%
Lower income renters (0-80%)	19	25.3%	2,040	14.5%
Lower income owners (0-80%)	12	16.0%	3,355	23.8%
Extremely low income renters (0-30% AMI)	4	5.3%	545	3.9%
Extremely low income owners (0-30% AMI)	4	5.3%	675	4.8%
Low, Very Low, and Extremely Low Income Househol	ds Overpayin	g for Housing		
Lower Income Paying More than 30%	18	24.0%	3,475	24.7%
Lower Income Renter Overpaying	10	13.3%	1,515	10.8%
Lower Income Owner Overpaying	8	10.7%	1,965	13.9%
Extremely Low Income (0-30%)	0	0.0%	985	7.0%
Very Low Income Overpaying (30-50% AMI)	4	5.3%	1,230	8.7%
Low Income Overpaying (50 -80% AMI)	14	18.7%	1,260	8.9%
Low, Very Low, and Extremely Low Income Households S	everely Overp	aying for Housi	ing	
Lower Income Paying More Than 50%	4	5.3%	2,105	14.9%
Lower Income Renter Severely Overpaying	0	0.0%	785	5.6%
Lower Income Owner Severely Overpaying	4	5.3%	1,320	9.4%
Extremely Low Income (0-30%)	0	0.0%	865	6.1%
Extremely Low Income Renter Severely Overpaying	0	0.0%	385	2.7%
Extremely Low Income Owner Severely Overpaying	0	0.0%	480	3.4%
Very Low Income Severely Overpaying (30-50% AMI)	0	0.0%	710	5.0%
Low Income Severely Overpaying (50-80% AMI)	4	5.3%	530	3.8%
Total Households Overpaying	18	24.0%	4,500	31.9%
Total Renter Households Overpaying	10	13.3%	1,655	11.7%
Total Owner Households Overpaying	8	10.7%	2,855	20.3%
Total Households Overpaying 30-50% Income for Housing	14	18.7%	2,255	16.0%
Total Households Severely Overpaying 50% of Income or More for Housing	4	5.3%	2,245	15.9%
Source: HUD CHAS Data 2014-2018				

	le	one	Amador	
Total Households Characteristics	Number	% of Total	Number	% of Total
Total Households	1,760	100.0%	14,090	100.0%
Total Renter households	465	26.4%	3,290	23.3%
Total Owner households	1,295	73.6%	10,800	76.7%
Total lower income (0-80% AMI) households	580	33.0%	5,395	38.3%
Lower income renters (0-80%)	280	15.9%	2,040	14.5%
Lower income owners (0-80%)	300	17.0%	3,355	23.8%
Extremely low income renters (0-30% AMI)	55	3.1%	545	3.9%
Extremely low income owners (0-30% AMI)	90	5.1%	675	4.8%
Low, Very Low, and Extremely Low Income Hou	seholds Overpa	ying for Housing		
Lower Income Paying More than 30%	355	20.2%	3,475	24.7%
Lower Income Renter Overpaying	155	8.8%	1,515	10.8%
Lower Income Owner Overpaying	205	11.6%	1,965	13.9%
Extremely Low Income (0-30%)	115	6.5%	985	7.0%
Very Low Income Overpaying (30-50% AMI)	130	7.4%	1,230	8.7%
Low Income Overpaying (50 -80% AMI)	110	6.3%	1,260	8.9%
Low, Very Low, and Extremely Low Income Househo	lds Severely O	verpaying for Ho	using	
Lower Income Paying More Than 50%	285	16.2%	2,105	14.9%
Lower Income Renter Severely Overpaying	125	7.1%	785	5.6%
Lower Income Owner Severely Overpaying	160	9.1%	1,320	9.4%
Extremely Low Income (0-30%)	115	6.5%	865	6.1%
Extremely Low Income Renter Severely Overpaying	25	1.4%	385	2.7%
Extremely Low Income Owner Severely Overpaying	90	5.1%	480	3.4%
Very Low Income Severely Overpaying (30-50% AMI)	115	6.5%	710	5.0%
Low Income Severely Overpaying (50-80% AMI)	55	3.1%	530	3.8%
Total Households Overpaying	575	32.7%	4,500	31.9%
Total Renter Households Overpaying	159	9.0%	1,655	11.7%
Total Owner Households Overpaying	420	23.9%	2,855	20.3%
Total Households Overpaying 30-50% Income for Housing	290	16.5%	2,255	16.0%
Total Households Severely Overpaying 50% of Income or More for Housing	285	16.2%	2,245	15.9%

	Jac	kson	Amador	County
Total Households Characteristics	Number	% of Total	Number	% of Total
Total Households	2,045	100.0%	14,090	100.0%
Total Renter households	815	39.9%	3,290	23.3%
Total Owner households	1,230	60.1%	10,800	76.7%
Total lower income (0-80% AMI) households	980	47.9%	5,395	38.3%
Lower income renters (0-80%)	495	24.2%	2,040	14.5%
Lower income owners (0-80%)	485	23.7%	3,355	23.8%
Extremely low income renters (0-30% AMI)	115	5.6%	545	3.9%
Extremely low income owners (0-30% AMI)	90	4.4%	675	4.8%
Low, Very Low, and Extremely Low Income Hous	eholds Overpa	ying for Housing		
Lower Income Paying More than 30%	755	36.9%	3,475	24.7%
Lower Income Renter Overpaying	420	20.5%	1,515	10.8%
Lower Income Owner Overpaying	335	16.4%	1,965	13.9%
Extremely Low Income (0-30%)	175	8.6%	985	7.0%
Very Low Income Overpaying (30-50% AMI)	335	16.4%	1,230	8.7%
Low Income Overpaying (50 -80% AMI)	245	12.0%	1,260	8.9%
Low, Very Low, and Extremely Low Income Household	ds Severely Ov	erpaying for Hou	ısing	
Lower Income Paying More Than 50%	385	18.8%	2,105	14.9%
Lower Income Renter Severely Overpaying	200	9.8%	785	5.6%
Lower Income Owner Severely Overpaying	180	8.8%	1,320	9.4%
Extremely Low Income (0-30%)	165	8.1%	865	6.1%
Extremely Low Income Renter Severely Overpaying	<i>75</i>	3.7%	385	2.7%
Extremely Low Income Owner Severely Overpaying	90	4.4%	480	3.4%
Very Low Income Severely Overpaying (30-50% AMI)	170	8.3%	710	5.0%
Low Income Severely Overpaying (50-80% AMI)	50	2.4%	530	3.8%
Total Households Overpaying	895	43.8%	4,500	31.9%
Total Renter Households Overpaying	475	23.2%	1,655	11.7%
Total Owner Households Overpaying	420	20.5%	2,855	20.3%
Total Households Overpaying 30-50% Income for Housing	500	24.4%	2,255	16.0%
Total Households Severely Overpaying 50% of Income or More for Housing	395	19.3%	2,245	15.9%

	Plyr	nouth	Amador	County
Total Households Characteristics	Number	% of Total	Number	% of Total
Total Households	295	100.0%	14,090	100.0%
Total Renter households	100	33.9%	3,290	23.3%
Total Owner households	195	66.1%	10,800	76.7%
Total lower income (0-80% AMI) households	133	45.1%	5,395	38.3%
Lower income renters (0-80%)	54	18.3%	2,040	14.5%
Lower income owners (0-80%)	79	26.8%	3,355	23.8%
Extremely low income renters (0-30% AMI)	4	1.4%	545	3.9%
Extremely low income owners (0-30% AMI)	4	1.4%	675	4.8%
Low, Very Low, and Extremely Low Income Hous	eholds Overpa	ying for Housing		
Lower Income Paying More than 30%	85	28.8%	3,475	24.7%
Lower Income Renter Overpaying	39	13.2%	1,515	10.8%
Lower Income Owner Overpaying	43	14.6%	1,965	13.9%
Extremely Low Income (0-30%)	10	3.4%	985	7.0%
Very Low Income Overpaying (30-50% AMI)	35	11.9%	1,230	8.7%
Low Income Overpaying (50 -80% AMI)	40	13.6%	1,260	8.9%
Low, Very Low, and Extremely Low Income Household	ds Severely Ov	erpaying for Hou	ısing	
Lower Income Paying More Than 50%	45	15.3%	2,105	14.9%
Lower Income Renter Severely Overpaying	4	1.4%	785	5.6%
Lower Income Owner Severely Overpaying	39	13.2%	1,320	9.4%
Extremely Low Income (0-30%)	10	3.4%	865	6.1%
Extremely Low Income Renter Severely Overpaying	4	1.4%	385	2.7%
Extremely Low Income Owner Severely Overpaying	4	1.4%	480	3.4%
Very Low Income Severely Overpaying (30-50% AMI)	15	5.1%	710	5.0%
Low Income Severely Overpaying (50-80% AMI)	20	6.8%	530	3.8%
Total Households Overpaying	95	32.2%	4,500	31.9%
Total Renter Households Overpaying	43	14.6%	1,655	11.7%
Total Owner Households Overpaying	53	18.0%	2,855	20.3%
Total Households Overpaying 30-50% Income for Housing	52	17.6%	2,255	16.0%
Total Households Severely Overpaying 50% of Income or More for Housing	43	14.6%	2,245	15.9%

	Sutte	r Creek	Amador	
Total Households Characteristics	Number	% of Total	Number	% of Total
Total Households	1,175	100.0%	14,090	100.0%
Total Renter households	585	49.8%	3,290	23.3%
Total Owner households	585	49.8%	10,800	76.7%
Total lower income (0-80% AMI) households	530	45.1%	5,395	38.3%
Lower income renters (0-80%)	360	30.6%	2,040	14.5%
Lower income owners (0-80%)	170	14.5%	3,355	23.8%
Extremely low income renters (0-30% AMI)	130	11.1%	545	3.9%
Extremely low income owners (0-30% AMI)	70	6.0%	675	4.8%
Low, Very Low, and Extremely Low Income Hous	eholds Overpa	ying for Housing		
Lower Income Paying More than 30%	354	30.1%	3,475	24.7%
Lower Income Renter Overpaying	279	23.7%	1,515	10.8%
Lower Income Owner Overpaying	69	5.9%	1,965	13.9%
Extremely Low Income (0-30%)	140	11.9%	985	7.0%
Very Low Income Overpaying (30-50% AMI)	140	11.9%	1,230	8.7%
Low Income Overpaying (50 -80% AMI)	74	6.3%	1,260	8.9%
Low, Very Low, and Extremely Low Income Household	ds Severely Ov	erpaying for Hou	ısing	
Lower Income Paying More Than 50%	204	17.4%	2,105	14.9%
Lower Income Renter Severely Overpaying	154	13.1%	785	5.6%
Lower Income Owner Severely Overpaying	45	3.8%	1,320	9.4%
Extremely Low Income (0-30%)	120	10.2%	865	6.1%
Extremely Low Income Renter Severely Overpaying	85	7.2%	385	2.7%
Extremely Low Income Owner Severely Overpaying	30	2.6%	480	3.4%
Very Low Income Severely Overpaying (30-50% AMI)	80	6.8%	710	5.0%
Low Income Severely Overpaying (50-80% AMI)	4	0.3%	530	3.8%
Total Households Overpaying	412	35.1%	4,500	31.9%
Total Renter Households Overpaying	294	25.0%	1,655	11.7%
Total Owner Households Overpaying	116	9.9%	2,855	20.3%
Total Households Overpaying 30-50% Income for Housing	205	17.4%	2,255	16.0%
Total Households Severely Overpaying 50% of Income or More for Housing	207	17.6%	2,245	15.9%

Table II-9F. Housing Characteristics (Tenure, Overpayment) by Income Level - Unincorporated Amador County (2018)

Total Households Characteristics		or County orporated)	Amador County		
Total Households Characteristics	Number	% of Total	Number	% of Total	
Total Households	8,740	100.00%	14,090	100.00%	
Total Renter households	1,290	14.76%	3,290	23.30%	
Total Owner households	7,455	85.30%	10,800	76.70%	
Total lower income (0-80% AMI) households	3,141	35.94%	5,395	38.30%	
Lower income renters (0-80%)	832	9.52%	2,040	14.50%	
Lower income owners (0-80%)	2,309	26.42%	3,355	23.80%	
Extremely low income renters (0-30% AMI)	237	2.71%	545	3.90%	
Extremely low income owners (0-30% AMI)	417	4.77%	675	4.80%	
Low, Very Low, and Extremely Low Income H	Households Ove	erpaying for Housin	g		
Lower Income Paying More than 30%	1,908	21.83%	3,475	24.70%	
Lower Income Renter Overpaying	612	7.00%	1,515	10.80%	
Lower Income Owner Overpaying	1,305	14.93%	1,965	13.90%	
Extremely Low Income (0-30%)	545	6.24%	985	7.00%	
Very Low Income Overpaying (30-50% AMI)	586	6.70%	1,230	8.70%	
Low Income Overpaying (50 -80% AMI)	777	8.89%	1,260	8.90%	
Low, Very Low, and Extremely Low Income Hous	eholds Severely	Overpaying for Ho	using		
Lower Income Paying More Than 50%	1,182	13.52%	2,105	14.90%	
Lower Income Renter Severely Overpaying	302	3.46%	785	5.60%	
Lower Income Owner Severely Overpaying	892	10.21%	1,320	9.40%	
Extremely Low Income (0-30%)	455	5.21%	865	6.10%	
Extremely Low Income Renter Severely Overpaying	196	2.24%	385	2.70%	
Extremely Low Income Owner Severely Overpaying	266	3.04%	480	3.40%	
Very Low Income Severely Overpaying (30-50% AMI)	330	3.78%	710	5.00%	
Low Income Severely Overpaying (50-80% AMI)	397	4.54%	530	3.80%	
Total Households Overpaying	2,505	28.66%	4,500	31.90%	
Total Renter Households Overpaying	674	7.71%	1,655	11.70%	
Total Owner Households Overpaying	1,838	21.03%	2,855	20.30%	
Total Households Overpaying 30-50% Income for Housing	1,194	13.66%	2,255	16.00%	
Total Households Severely Overpaying 50% of Income or More for Housing	1,311	15.00%	2,245	15.90%	
Source: HUD CHAS Data 2014-2018					

Households in Poverty

The level of poverty in a jurisdiction often influences the need for housing to accommodate those persons and families in the Very Low and Low-income categories. The U.S. Census Bureau measures poverty by using a set of money income thresholds that vary by family size and composition of who is in poverty. If a family's total income is less than the family's threshold, then that family and every individual in it is considered in poverty. For example, the poverty threshold for a family of 2 with no children would be 17,331, a household of 2 with a householder aged 65 or older and no children has a poverty threshold of 15,644, and the poverty threshold of a family of 4 with 2 children under the age of 18 would be 26,246. (Source: U.S. Census Bureau, 2020).

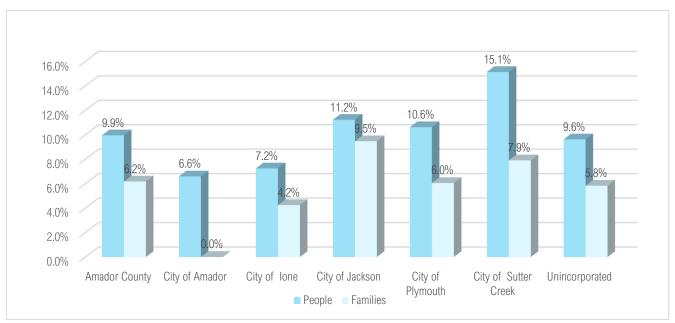


Figure II-1. Percentage of Families & People Living in Poverty (2019)

Source: U.S. Census Bureau, 2015 – 2019 ACS (B17001 and B17012)

Poverty rates in Amador County are shown in Figure II-1, which compares the numbers of families living in poverty in the incorporated cities to those living in the unincorporated area within the County. In 2019, 9.9% of individuals and 6.2% families in Amador County were listed as living below the poverty level. Sutter Creek has the highest rate of people living in the poverty and individuals in Amador City are least likely to be living in poverty. Jackson has the highest rate of families living in poverty and families in Amador City are least likely to be living in poverty.

Table II-10 shows poverty rates for families in Amador County, with a focus on female-headed households, senior households, and large (5 or more persons) families.

Overall, 612 of 9,872 families were in poverty (6.2%). Although female-headed households made up only 11.3% of all families, they accounted for 50.3% of families in poverty. Additionally, large families made up 9.3% of all families in Amador County, but accounted for 50.7% of families in poverty. In Jackson, female-headed households accounted for 63.6% of families under the poverty level. In lone, senior households accounted for 77.6% of families under the poverty level. In unincorporated area, large families accounted for 72.8% of families under the poverty level.

Table II-10. Far	nilies i	n Pover	ty in	Amado	r Cour	ity (2019)							
Family Type		ador unty	A	Amador City		lone		Jackson		mouth	Sutter Creek		Unincorporated	
, ,,	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Total Families	9,872	100.0%	39	100.0%	1,415	100.0%	1,257	100.0%	248	100.0%	582	100.0%	6,331	100.0%
Female Headed Households	1,119	11.3%	8	20.5%	129	9.1%	276	22.0%	43	17.3%	88	15.1%	575	9.1%
Senior (65 years or older)	3,618	36.6%	18	46.2%	448	31.7%	374	29.8%	36	14.5%	189	32.5%	2,553	40.3%
Large (5 or more people)	916	9.3%	5	12.8%	58	4.1%	155	12.3%	38	15.3%	44	7.6%	616	9.7%
Families Under the Poverty Level	612	6.2%	0	0.0%	59	4.2%	119	9.5%	15	6.0%	46	7.9%	372	5.9%
Female Headed Households	308	50.3%	0	0.0%	14	23.7%	76	63.6%	8	53.8%	19	41.3%	191	51.2%
Senior (65 years or older) Households	148	24.2%	0	0.0%	46	77.6%	0	0.0%	0	0.0%	0	0.0%	102	27.4%
Large (5 or more people) Households	311	50.7%	0	0.0%	0	0.0%	0	0.0%	9	61.5%	30	65.8%	271	72.8%
Source: US. Censu	ıs Burea	u, 2015 –	2019	ACS (Tab	le S170	2)								

Extremely Low-Income Households

Extremely low-income (ELI) households are defined as those earning up to 30% of the area median household income. For Amador County, the countywide median household income in 2021 was \$78,700. For ELI households in Amador County, this results in an income of \$26,500 or less for a four-person household or \$16,550 for a one-person household. ELI households have a variety of housing situations and needs. For example, most families and individuals receiving only public assistance, such as social security insurance or disability insurance are considered ELI households.

Table II-11 provides representative occupations with hourly wages that are within or close to the ELI income range. As shown in Table II-8, there are 1,220 ELI households in Amador County, ELI households makinge up 8.7% of all households in Amador within the County. Within these ELI households, there are 985 households overpay for housing, making up 80.7% of total ELI households. In detail, 415 ELI renter households (76.1% of total ELI renter households) and 570 ELI owner households (84.4% of total ELI owner households) overpay for housing. Within 985 ELI households that overpay for housing, 865 of these households severely overpay for housing, including 385 renter households and 480 owner households. Based on Tables II-8 and II-9, approximately 80.7% of ELI households in the Amador County pay more than 30% of their incomes for housing.

Overcrowding is an important issue for ELI households. Among 1,220 ELI households in Amador County, 510 ELI renter households live in a housing unit that is less than or equal to 1 person per room and 35 renter households live in a housing unit that is greater than 1 but less than or equal to 1.5 person per room. All 675 ELI owner households live in a housing unit that is less than or equal to 1 person per room. Additionally, transportation is a large budget item for ELI households. ELI households have less income available to purchase and keep a vehicle. Therefore, ELI households have higher reliance on public transit, walking, and bicycling. ELI households require greater assistance with housing costs than very low, moderate, and above moderate income households, due to their limited annual income and the need to spend a proportionately larger amount of their income on necessities to meet basic needs, including food, health care, and transportation. Due to limited incomes. ELI households often do not have the available resources to address expensive home repairs or emergency housing needs. Programs available to assist extremely low income households include subsidized lower income housing (see Table III-4), Housing Choice Vouchers/Section 8 housing, and housing types such as ADUs, home sharing, multi-generational living,

and single room occupancies that are typically more affordable than standard market-rate single family housing; housing assistance and community service providers are described in Chapter IV. The Housing Plan includes programs to: promote affordable housing, including special needs housing (Programs 9 and 20), increase access to Housing Choice Vouchers (Program 16), assist households with understanding available resources (Programs 14, 23, and 25), coordinate efforts between Amador County jurisdictions to improve access to housing and housing-related resources (Program 1), increase the variety of units and housing options (Programs 4 and 17), increase access to housing rehabilitation, weatherization, and emergency repair resources (Program 8), assist households that are homeless or at-risk of homelessness (Program 5B), and preserve existing affordable housing, including assisted units and market-rate housing (Programs 10 and 11).

Occupation Title	Median Hourly Wage	Median Annual Wages
Farmworkers and Laborers, Crop, Nursery, and Greenhouse	\$11.99	\$24,940
Food Preparation and Serving Related Workers, All Other	\$12.26	\$25,494
Dishwashers	\$12.31	\$25,597
Cleaners of Vehicles and Equipment	\$12.46	\$25,923
Dining Room and Cafeteria Attendants and Bartender Helpers	\$12.50	\$26,019
Hotel, Motel, and Resort Desk Clerks	\$12.50	\$25,985
Amusement and Recreation Attendants	\$12.52	\$26,040
Automotive and Watercraft Service Attendants	\$12.52	\$26,037
Preschool Teachers, Except Special Education	\$12.67	\$26,343
Food Preparation Workers	\$12.69	\$26,401

Pursuant to Government Code Section 65583(a)(1), 50% of the County's very low-income regional housing needs assigned by HCD are extremely low-income households. As a result, from the very low-income need of 189 units, the County has a projected need of 95 units for extremely low-income households. Based on current figures, extremely low-income households will most likely be facing an overpayment, overcrowding, or substandard housing conditions. Some extremely low-income households could include individuals with mental or other disabilities and special needs.

3. SPECIAL NEEDS POPULATIONS

Government Code Section 65583(a)(7) requires a Housing Element to address special housing needs, such as those of the elderly; persons with disabilities, including a developmental disability, as defined in Section 4512 of the Welfare and Institutions Code; large families; farmworkers; families with female heads of households; and families and persons in need of emergency shelter. The needs of these groups often call for targeted program responses, such as temporary housing, preservation of residential hotels, housing with features to make it more accessible, and the development of four-bedroom apartments. Special needs groups have been identified and, to the degree possible, responsive programs are provided. A principal emphasis in addressing the needs of these groups is to continue to seek State technical assistance grants to identify the extent and location of those with special needs and identify ways and means to assist them. Local government budget limitations may act to limit effectiveness in implementing programs for this group. Please refer to Section II-H of this Element which provide information related to agencies and programs that serve special needs populations in Amador County.

					20	10								
Age Group	Amador	County	Amador City		lo	ne	Jacl	kson	Plyn	outh	Sutter	Creek	Uninco	rporated
Age Group	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Total Owner Occupied:	11,372	77.3%	42	62.7%	1,048	73.6%	1,047	52.2%	214	58.6%	664	51.6%	8,357	87.4%
Owner Householders 65 years and over	4,071	27.7%	8	11.9%	283	19.9%	523	26.1%	85	23.3%	322	25.0%	2,850	29.8%
Total Renter Occupied:	3,343	22.7%	25	37.3%	375	26.4%	960	47.8%	151	41.4%	622	48.4%	1,210	12.6%
Renter Householders 65 years and over	501	3.4%	0	0.0%	35	2.5%	104	5.2%	24	6.6%	100	7.8%	238	2.5%
Total Occupied Households	14,715	100.0%	67	100.0%	1,423	100.0%	2,007	100.0%	365	100.0%	1,286	100.0%	9,567	100.0%
Total Householder 65 years and over	4,572	31.1%	8	11.9%	318	22.3%	627	31.2%	109	29.9%	422	32.8%	3,088	32.3%
Total Population	38,327	100.0%	128	100.0%	7,845	100.0%	4,625	100.0%	903	100.0%	2,827	100.0%	21,999	100.0%
Total Population 65 years and over	7,397	19.3%	14	10.9%	620	7.9%	1,004	21.7%	166	18.4%	642	22.7%	4,952	22.5%
					20	19								
Ago Croup	Amador	County	Amad	or City	lo	ne	Jac	kson	Plyn	outh	Sutter	er Creek Unincorp		rporated
Age Group	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Total Owner Occupied:	11,165	76.5%	28	37.8%	1,459	75.4%	1,310	62.1%	208	62.7%	568	47.5%	7,592	84.9%
Owner Householders 65 years and over	5,333	36.5%	18	24.3%	670	34.6%	753	35.7%	44	13.3%	297	24.8%	3,551	39.7%
Total Renter Occupied:	3,429	23.5%	46	62.2%	476	24.6%	800	37.9%	124	37.3%	628	52.5%	1,355	15.1%
Renter Householders 65 years and over	777	5.3%	0	0.0%	55	2.8%	110	5.2%	18	5.4%	244	20.4%	350	3.9%
Total Occupied Households	14,594	100.0%	74	100.0%	1,935	100.0%	2,110	100.0%	332	100.0%	1,196	100.0%	8,947	100.0%
Total Householder 65 years and over	6,110	41.9%	18	24.3%	725	37.5%	863	40.9%	62	18.7%	541	45.2%	3,901	43.6%
Total Population	38,429	100.0%	167	100.0%	7,753	100.0%	4,751	100.0%	980	100.0%	2,573	100.0%	22,205	100.0%
Total Population 65 years and over	10,246	26.7%	22	13.2%	1,363	17.6%	1,397	29.4%	105	10.7%	779	30.3%	6,579	29.6%
Source: ACS 2015 - 2019. (Table B25007); Census Bureau, 2010 Census. U.S. Census Bureau, 2000 Census. (Table H016)														

made up of single-family detached homes, leaving 19.0% of the housing stock for those who choose to or must live in other forms of housing.

The County received 17 responses to the Service Providers, Community Organizations, and Housing Developers/Providers Survey, with 10 respondents providing services to senior households. The full survey data is provided in **Appendix A**. Survey feedback identified the following needs for senior households:

Primary Housing Type Needed (multiple choice top 4 responses – each had 4- 5 votes)

- Housing close to services (grocery stores, financial, personal, and social services, etc.)
- Single family housing affordable to low, very low, or extremely low income households
- Multifamily housing affordable to extremely low, very low, and low income households
- Housing with features for a disabled person (ramp, grab bars, low counters and cabinets, assistive devices for hearing- or visually-impaired persons)

Primary Housing Needs (multiple choice top 5 responses – each had 4-5 votes)

- General assistance with renting a home
- Assistance finding housing affordable to extremely low income (<30% of median income) households
- Assistance finding housing affordable to lower income (<80% of median income) households
- Occasional financial assistance to pay rent, mortgage, and/or utilities
- Housing close to services (grocery stores, financial, personal, and social services, etc.)

As described in Chapter III, each jurisdiction's zoning and land use regulations accommodate a range of housing types that serve the senior population, including single family housing, multifamily housing, mobile homes, senior housing, and care facilities. There are programs and services for the County's senior citizens; many of which serve the disabled or otherwise underprivileged groups. Programs and services for seniors and their families and caregivers are summarized in Chapter IV.

Persons with Disabilities

A "disability" includes, but is not limited to, any physical or mental disability as defined in California Government Code Section 12926. A "mental disability" involves having any mental or psychological disorder or condition, such as mental retardation, organic brain syndrome, emotional or mental illness, or specific learning disabilities that limits a major life activity. A "physical disability" involves having any physiological disease, disorder, condition, cosmetic disfigurement, or anatomical loss that affects body systems including neurological, immunological, musculoskeletal, special sense organs, respiratory, speech organs, cardiovascular, reproductive, digestive, genitourinary, hemic and lymphatic, skin and endocrine. In addition, a mental or physical disability limits a major life activity by making the achievement of major life activities difficult including physical, mental, and social activities and working.

Physical, mental, and/or developmental disabilities could prevent a person from working, restrict a persons' mobility or make caring for oneself difficult. Therefore, disabled persons often require special housing needs related to potential limited earning capacity, the lack of accessible and affordable housing, and higher health costs associated with disabilities. Additionally, people with disabilities require a wide range of different housing, depending on the type and severity of their disability. Housing needs can range from institutional care facilities to facilities that support partial or full independence (i.e., group care homes). Supportive services such as daily living skills and employment assistance need to be integrated in the housing situation.

- Individuals with a mobility, visual, or hearing limitation may require housing that is physically accessible. Examples
 of accessibility in housing include widened doorways and hallways, ramps, bathroom modifications (i.e., lowered
 countertops, grab bars, adjustable shower heads, etc.) and special sensory devices including smoke alarms and
 flashing lights.
- Individuals with self-care limitations (which can include persons with mobility difficulties) may require residential environments that include in-home or on-site support services ranging from congregate to convalescent care. Support services can include medical therapy, daily living assistance, congregate dining, and related services.

- Individuals with developmental disabilities and other physical and mental conditions that prevent them from functioning independently may require assisted care or group home environments.
- Individuals with disabilities may require financial assistance to meet their housing needs because a higher percentage than the population at large are low-income and their special housing needs are often more costly than conventional housing.

Table II-13 compares the employment status of persons with and without a disability in 2015 and 2019 for the County, each city, and the unincorporated area. Between 2015 and 2019 there was increase (12.0%) in the number of persons with a disability in Amador County. The number of persons employed with a disability increased by 6.0% from 800 persons in 2015 to 848 persons in 2019. Additionally, the number of persons unemployed with a disability also increased by 3.8% from 290 persons in 2015 to 301 in 2019. Similarly, the number of persons with a disability not in the labor force increased by about 16.8% from 1,460 persons in 2015 to 1,706 persons in 2019.

						2	2015							
		ador unty		nador City	lo	one	Jac	kson	Ply	mouth	Sutte	r Creek	Uninco	rporated
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
In the Labor Force:	13,249	70.2%	84	77.8%	2,423	68.7%	1,936	80.4%	396	76.0%	759	67.6%	7,651	68.5%
Employed:	11,407	86.1%	72	85.7%	2,109	87.0%	1,533	79.2%	354	89.4%	689	90.8%	6,650	86.9%
With a Disability	800	7.0%	13	18.1%	89	4.2%	153	10.0%	29	8.2%	59	8.6%	457	6.9%
No Disability	10,607	93.0%	59	81.9%	2,020	95.8%	1,380	90.0%	325	91.8%	630	91.4%	6,193	93.1%
Unemployed:	1,842	13.9%	12	14.3%	314	13.0%	403	20.8%	42	10.6%	70	9.2%	1,001	13.1%
With a Disability	290	15.7%	0	0.0%	19	6.1%	82	20.3%	6	14.3%	18	25.7%	165	16.5%
No Disability	1,552	84.3%	12	100.0%	295	93.9%	321	79.7%	36	85.7%	52	74.3%	836	83.5%
Not in the Labor Force:	5,611	29.8%	24	22.2%	1,105	31.3%	472	19.6%	125	24.0%	363	32.4%	3,522	31.5%
With a Disability	1460	26.0%	5	20.8%	170	15.4%	117	24.8%	25	20.0%	146	40.2%	997	28.3%
No Disability	4,151	74.0%	19	79.2%	935	84.6%	355	75.2%	100	80.0%	217	59.8%	2,525	71.7%
Total:	18,860	100.0%	108	100.0%	3,528	100.0%	2,408	100.0%	521	100.0%	1,122	100.0%	11,173	100.0%
With a Disability	2,550	13.5%	18	16.7%	278	7.9%	352	14.6%	60	11.5%	223	19.9%	1,619	14.5%
No Disability	16,310	86.5%	90	83.3%	3,250	92.1%	2,056	85.4%	461	88.5%	899	80.1%	9,554	85.5%
						2	2019							
		ador unty		nador City	lo	one	Jac	kson	Plymouth		Sutte	r Creek	Uninco	rporated
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
In the Labor Force:	13,147	68.9%	68	0.4%	2,019	10.6%	1,774	9.3%	516	2.7%	977	5.1%	7,793	40.8%
Employed:	12,240	93.1%	58	85.3%	2,002	99.2%	1,638	92.3%	492	95.3%	941	96.3%	7,109	91.2%
With a Disability	848	6.9%	12	20.7%	181	9.0%	129	7.9%	18	3.7%	42	4.5%	466	6.6%
No Disability	11,392	93.1%	46	79.3%	1,821	91.0%	1,509	92.1%	474	96.3%	899	95.5%	6,643	93.4%
Unemployed:	907	6.9%	10	14.7%	17	0.8%	136	7.7%	24	4.7%	36	3.7%	684	8.8%
Source: HUD CHAS Data 2014- 2018	301	33.2%	0	0.0%	8	47.1%	41	30.1%	0	0.0%	0	0.0%	252	36.8%
No Disability	606	66.8%	10	100.0%	9	52.9%	95	69.9%	24	100.0%	36	100.0%	432	63.2%

Table II-13. Pers	Table II-13. Persons with Disability by Employment Status –Amador County (2015, 2019)													
Not in the Labor Force:	5,933	31.1%	40	0.2%	758	4.0%	611	3.2%	97	0.5%	285	1.5%	4,142	21.7%
With a Disability	1706	28.8%	0	0.0%	302	39.8%	240	39.3%	40	41.2%	77	27.0%	1047	25.3%
No Disability	4,227	71.2%	40	100.0%	456	60.2%	371	60.7%	57	58.8%	208	73.0%	3,095	74.7%
Total:	19,080	100.0%	108	100.0%	2,777	100.0%	2,385	100.0%	613	100.0%	1,262	100.0%	11,935	100.0%
With a Disability	2,855	15.0%	12	11.1%	491	17.7%	410	17.2%	58	9.5%	119	9.4%	1,765	14.8%
No Disability	16,225	85.0%	96	88.9%	2,286	82.3%	1,975	82.8%	555	90.5%	1,143	90.6%	10,170	85.2%
Source: ACS 2011 – 2015, and 2015 – 2019 (Table C18120)														

Table II-14 presents data on the types of disabilities of residents in the County, each city, and the unincorporated area based on the ACS 2019 data; persons may have more than 1 disability resulting in the total number of disabilities exceeding the total number of disabled persons shown in Table II-14. For persons ages 0 to 64, the most common disabilities are cognitive difficulties (25.6%), ambulatory difficulties (24.5%), and independent living difficulties (20.9%). For the population of ages 65 and over, the most common disabilities are ambulatory difficulties (33.8%), hearing difficulties (22.1%), and independent living difficulties (17.7%).

Table II-14. Pe	ersons v	vith Disa	abili	ties by C	isabili	ty Type	and A	ge (2019)					
		ador unty	A	mador City	lo	one	Jac	kson	Ply	mouth		utter Freek	Uninco	rporated
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Total Disabilities Tallied	11,956	100.0%	35	100.0%	1,590	100.0%	1,631	100.0%	179	100.0%	906	100.0%	7,615	100.0%
Total Disabilities for Ages 0–64	5,144	43.0%	30	85.7%	970	61.0%	635	38.9%	128	71.5%	263	29.0%	3,118	40.9%
Hearing Difficulty	574	11.2%	9	30.0%	65	6.7%	75	11.8%	25	19.5%	65	24.7%	335	10.7%
Vision Difficulty	403	7.8%	0	0.0%	46	4.7%	76	12.0%	19	14.8%	12	4.6%	250	8.0%
Cognitive Difficulty	1316	25.6%	12	40.0%	204	21.0%	160	25.2%	27	21.1%	67	25.5%	846	27.1%
Ambulatory Difficulty	1259	24.5%	0	0.0%	323	33.3%	134	21.1%	24	18.8%	53	20.2%	725	23.3%
Self-Care Difficulty	519	10.1%	0	0.0%	105	10.8%	47	7.4%	12	9.4%	20	7.6%	335	10.7%
Independent Living Difficulty (Ages 18-64)	1073	20.9%	9	30.0%	227	23.4%	143	22.5%	21	16.4%	46	17.5%	627	20.1%
Total Disabilities for Ages 65 and Over	6,812	57.0%	5	14.3%	620	39.0%	996	61.1%	51	28.5%	643	71.0%	4,497	59.1%
Hearing Difficulty	1507	22.1%	0	0.0%	135	21.8%	189	19.0%	11	21.6%	104	16.2%	1068	23.7%
Vision Difficulty	343	5.0%	5	100.0%	21	3.4%	29	2.9%	5	9.8%	84	13.1%	199	4.4%
Cognitive Difficulty	753	11.1%	0	0.0%	51	8.2%	96	9.6%	7	13.7%	98	15.2%	501	11.1%
Ambulatory Difficulty	2300	33.8%	0	0.0%	271	43.7%	360	36.1%	18	35.3%	154	24.0%	1497	33.3%

Self-Care Difficulty	700	10.3%	0	0.0%	27	4.4%	73	7.3%	7	13.7%	59	9.2%	534	11.9%
Independent Living Difficulty	1209	17.7%	0	0.0%	115	18.5%	249	25.0%	3	5.9%	144	22.4%	698	15.5%
Source: ACS 201	Source: ACS 2015-2019 (Table S1810)													

The County received 17 responses to the Service Providers, Community Organizations, and Housing Developers/Providers Survey, with 10 respondents providing services to persons with a developmental disability. The full survey data is provided in Appendix A. Survey feedback identified the following needs for persons with a developmental disability:

Primary Housing Type Needed (multiple choice top 3 responses – each had 3 votes)

- Single family housing affordable to low, very low, or extremely low income households
- Multifamily housing affordable to extremely low, very low, and low income households
- Housing with features for a disabled person (ramp, grab bars, low counters and cabinets, assistive devices for hearing- or visually-impaired persons)

Primary Housing Needs (multiple choice top 2 responses – each had 3 votes)

- General assistance with renting a home
- Grants or loans to make modifications to make a home accessible to a disabled resident

As described in Section III, each jurisdiction's zoning and land use regulations accommodate a range of housing types that serve the disabled population, including residential care facilities for 6 or fewer persons which are treated as a single-family home, care facilities, and various housing types including multifamily housing and mobile homes.

Persons with Developmental Disabilities

A developmental disability is a disability which originates before an individual attains age 18, continues or can be expected to continue indefinitely, and constitutes a substantial handicap for the individual. This term includes the diagnoses of intellectual disability, cerebral palsy, epilepsy, and autism. This term also includes handicapping conditions found to be closely related to mental retardation or requiring treatment similar to that required for persons with an intellectual disability, but does not include other handicapping conditions that are solely physical in nature. (Lanterman Act, Welfare and Institutions Code, Section 4512.)

Valley Mountain Regional Center (VMRC) is responsible for serving developmentally disabled residents of 5 counties in northern California (i.e., Amador, Calaveras, Tuolumne, San Joaquin, Stanislaus Counties). While the US Census reports on a broad range of disabilities, the Census does not identify the subpopulation that has a developmental disability. The VMRC maintains data regarding people with developmental disabilities, defined as those with severe, life-long disabilities attributable to mental and/or physical impairments. In the fiscal year 2019-2020, there were 14.047 consumers were served in VMRC. The average per capita expenditures in fiscal year 2019-2020 in VMRC is \$12,621.

The California Department of Developmental Services (DDS) maintains data regarding people with developmental disabilities, defined as those with severe, life-long disabilities attributable to mental and/or physical impairments. The DDS data is reported by zip code; therefore, it should be noted that zip codes for incorporated cities may contain portions of unincorporated Amador County. For example, approximately 66.8% of the population within the zip code for lone (95640) resides in lone based on ACS population data. As shown in Table II-15, the DDS data indicates that a total of >59 developmentally persons reside in zip codes for the unincorporated areas of Amador County, while 190 developmentally persons reside in an incorporated city.

	0 to 17 Years	18+ Years	Total
City Areas by Zip Code	<u> </u>		
95601 / Amador City	<11	<11	>0
95640 / Ione	33	46	79
95642 / Jackson	30	55	85
95669 / Plymouth	<11	<11	>0
95685 / Sutter Creek	<11	26	>26
Subtotal	>63	>127	>190
Unincorporated Communities and Area	as by Zip Code		
95629 / Fiddletown	<11	<11	>0
95665 / Pine Grove & Red Corral	17	15	32
95666 / Pioneer & Buckhorn & Amador Pines	11	16	27
95675 / River Pines	<11	<11	>0
95689 / Lockwood & Volcano	<11	<11	>0
95699 / Drytown	0	<11	>0
Subtotal – Unincorporated Areas	>28	>31	>59
Total	>91	>158	>249

Table II-16 breaks down the developmentally disabled population by residence type for the Amador County zip codes. Countywide, approximately 82.5% (or >188) of developmentally disabled persons reside in the homes of their families or private guardians while about 17.5% (or >40) reside in independent living facilities. As shown in Table II-16, in the zip codes associated with incorporated and unincorporated areas, the majority of developmentally disabled persons live in the home of their family, parent, or guardian.

Table II-16. Developmental Disabi	lities by Ag	e (2021)					
	Home of Parent, Family, or Guardian	Independent / Supported Living	Community Care Facility	Intermed iate Care Facility	Foster / Family Home	Other	Total
		City Areas by Z	ip Code				
95601 / Amador City	<11	0	<11	0	0	0	>0
95640 / Ione	51	15	<11	0	<11	<11	>66
95642 / Jackson	59	25	0	0	0	<11	>84
95669 / Plymouth	<11	0	<11	0	0	0	>0
95685 / Sutter Creek	28	<11	<11	0	0	0	>28
Subtotal	>138	>40	>0	>0	>0	>0	>178
	Unincorporate	ed Communities	and Areas by Z	ip Code			
95629 / Fiddletown	<11	<11	0	0	0	0	>0
95665 / Pine Grove & Red Corral	25	<11	<11	0	<11	<11	>25
95666 / Pioneer & Buckhorn & Amador Pines	25	<11	0	0	<11	0	>25
95675 / River Pines	<11	0	0	0	0	0	>0
95689 / Lockwood & Volcano	<11	0	0	0	0	0	>0

95699 / Drytown	0	<11	0	0	0	0	>0
Subtotal – Unincorporated Areas >50 >0 >0 >0 >0 >0 >50							>50
Total >188 >40 >0 >0 >0 >0 >228							
Source: DDS, 2021 Developmental Disabilities by Zip Code; De Novo Planning Group, 2021							

According to Amador County's 2014-2019 Housing Element, there were 200 developmentally disabled persons countywide in 2014. As shown in Table II-16, in 2020, there were more than 228 developmentally disabled persons countywide, representing more than a 14.0% increase since 2014. This rise in developmentally disabled persons countywide indicates that demand for affordable, accessible housing for this population will likely increase.

The County received 17 responses to the Service Providers, Community Organizations, and Housing Developers/Providers Survey, with 8 respondents providing services to persons with a developmental disability. The full survey data is provided in Appendix A. Survey feedback identified the following needs for persons with a developmental disability:

Primary Housing Type Needed (multiple choice top 2 responses – each had 4 votes)

- Single family housing affordable to low, very low, or extremely low income households
- Multifamily housing affordable to extremely low, very low, and low income households

Primary Housing Needs (multiple choice top 5 responses – each had 3 votes)

- General assistance with renting a home
- Assistance finding housing affordable to extremely low income (<30% of median income) households
- Assistance finding housing affordable to lower income (<80% of median income) households
- Occasional financial assistance to pay rent, mortgage, and/or utilities
- Housing close to services (grocery stores, financial, personal, and social services, etc.)

While the majority of developmentally disabled persons in Amador County live with their parents as identified in Table II-16, many need a supportive living environment, such as in-home care, a residential care home, or a community living facility. While many persons with developmental disabilities are eligible for various subsidy and assistance programs, many are unable to secure needed subsidized housing. Many of the individuals living with their parents will need alternative housing options as their parents age. This cycle triggers a need to explore other feasible housing alternatives, including in-home supportive care and adult residential care homes and facilities. Resources for persons with developmental disabilities are described in Chapter IV below. As described in Section III, each jurisdiction's zoning and land use regulations accommodate a range of housing types that serve the developmentally disabled population, including single family housing, multifamily housing, and mobile homes for persons living with their family or guardian.

Large Households

Government Code Section 65583(a)(C) requires an analysis of housing needs for large families, those with 5 or more members. Large family households comprised 6.9%, or 1,006, of the total households in Amador County according to the 2015–2019 ACS (see Table II-17 below). As shown in Table II-17, approximately 72.0% of large households in the areas owned their own homes. Additionally, 5-person households make up nearly 55.7% of the large family households in Amador County with households with 6 or more persons accounting for the remaining 44.3% of large households. In Amador City, 5person households make up nearly 100.0% of the large family households with no households with 6 or more persons. In the City of lone, households with 6 or more persons accounting for 100.0% of large households with no households with 5 persons. In the City of Jackson, 5-person households make up nearly 87.1% of the large family households with households with 6 or more persons accounting for the remaining 12.9% of large households. In the City of Plymouth, 5-person households make up nearly 82.7% of the large family households with households with 6 or more persons accounting for the remaining 17.3% of large households. In the City of Sutter Creek, 5-person households make up nearly 40.6% of the large family households with households with 6 or more persons accounting for the remaining 59.4% of large households. For the unincorporated areas of Amador County, 5-person households make up nearly 51.5% of the large family households with households with 6 or more persons accounting for the remaining 48.5% of large households.

	Ama	ador	Α	mador										
Householder		unty	, ,	City	lo	one	Jac	kson	Ply	mouth	Sutte	r Creek	Uninco	porated
Туре	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Owner Households	11,165	76.5%	28	37.8%	1,459	75.4%	1,310	62.1%	208	62.7%	568	47.5%	7,592	84.9%
5-Person Household	415	3.7%	0	0.0%	0	0.0%	87	6.6%	17	8.2%	28	4.9%	283	3.7%
6-Person Household	214	1.9%	0	0.0%	33	2.3%	12	0.9%	0	0.0%	0	0.0%	169	2.2%
7-or-more Person Household	95	0.9%	0	0.0%	25	1.7%	10	0.8%	9	4.3%	5	0.9%	46	0.6%
Renter Households	3,429	23.5%	46	62.2%	476	24.6%	800	37.9%	124	37.3%	628	52.5%	1,355	15.1%
5-Person Household	145	4.2%	5	10.9%	0	0.0%	61	7.6%	26	21.0%	0	0.0%	53	3.9%
6-Person Household	97	2.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	25	4.0%	72	5.3%
7-or-more Person Household	40	1.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	11	1.8%	29	2.1%
Combined Total	14,594	100.0%	74	100.0%	1,935	100.0%	2,110	100.0%	332	100.0%	1,196	100.0%	8,947	100.0%
5-Person Household	560	3.8%	5	6.8%	0	0.0%	148	7.0%	43	13.0%	28	2.3%	336	3.8%
6-Person Household	311	2.1%	0	0.0%	33	1.7%	12	0.6%	0	0.0%	25	2.1%	241	2.7%
7-or-more Person Household	135	0.9%	0	0.0%	25	1.3%	10	0.5%	9	2.7%	16	1.3%	75	0.8%

The County received 17 responses to the Service Providers, Community Organizations, and Housing Developers/Providers Survey, with 10 respondents providing services to large households. The full survey data is provided in **Appendix A**. Survey providers for large households identified the following needs for the general population:

Primary Housing Type Needed (multiple choice top 5 responses – each had 5 votes)

- Single family housing affordable to low, very low, or extremely low income households
- Multifamily housing affordable to extremely low, very low, and low income households
- **Emergency shelter**
- Transitional or supportive housing
- Housing close to services (grocery stores, financial, personal, and social services, etc.)

Primary Housing Needs (multiple choice top 6 response –each had 5 votes)

- General assistance with renting a home
- Assistance finding housing affordable to extremely low income (<30% of median income) households
- Assistance with being housed in an emergency shelter
- Assistance with being housed in transitional or supportive housing
- Occasional financial assistance to pay rent, mortgage, and/or utilities
- Housing close to public transportation

The needs of large families are unique in that they require more space to satisfy minimum household needs. The increase in average household size Statewide is, to some extent, linked to the subject of overcrowding. Overcrowding is defined as more than 1 person per room; as shown in Table II-29, 2.6% of households in Amador County live in overcrowded conditions. To ameliorate this impact in the areas, an increase in the number of affordable housing units with 4 bedrooms or more is needed. In many cases, housing units of this size constitute a small portion of the total housing supply, forcing families to continue to live in what may be considered as overcrowded units. Large households may include multiple generations and have a higher need for proximity to services, including child care, health care, groceries and shops, schools, parks, and other community services.

Farmworkers

Farmworkers are traditionally defined as persons whose primary incomes are earned through permanent or seasonal agricultural labor. Permanent farm laborers work in the fields, processing plants, or support activities on a generally year-round basis. When workload increases during harvest periods, the labor force is supplemented by seasonal workers, often supplied by a labor contractor. For some crops, farms may hire migrant workers, defined as those whose travel prevents them from returning to their primary residence every evening.

Estimating the size of the agricultural labor force can be problematic as farmworkers are historically undercounted by the census and other data sources. For instance, the U.S. Census Bureau does not track farm labor separate from mining, fishing and hunting, and forestry, nor does the U.S. Census Bureau provide definitions that address the specific nuances of farm labor (e.g., field laborers versus workers in processing plants), length of employment (e.g., permanent or seasonal), or place of work (e.g., the location of the business versus agricultural field). As shown in Table II-4, 702 persons (5.1% of Amador County residents in the labor force) were estimated to be employed in the agriculture, forestry, fishing, hunting, and mining industry based on 2015-2019 ACS data.

	Farm Operations	Workers	Total Payroll				
Amador County	111 482 total farms 111 farms with hired workers	515	\$4,958,000				
Farm Labor Employment Characteristics							
Unpaid workers ¹	<u>263</u>	<u>715</u>	=				
150 Days or More	71	215					
Less Than 150 Days	72	300					
Migrant workers	29	<u>459</u>	<u>-</u>				

Data supplied by the United States Department of Agriculture, National Agriculture Statistics Service (USDA) reveals the countywide breakdown of farm labor employment and the labor expense for Amador County as shown in Table II-18. The 2017 USDA data is the most recent available data that provides a focused analysis of farming activities and employment in the County. Table II-20-15 provides a breakdown of countywide farm labor employment by days worked. The data from this table indicates that countywide, there were 515 farmworkers in 2017. Of these farmworkers, 215 worked more than 150 days a year and 300 worked less than 150 days per year and are likely seasonal workers. In addition, 263 unpaid workers (likely family members

Sutter Creek Countywide Farmworkers Sutter Creek Countywide Farmworkers Sutter Creek Countywide Farmworkers	Table II-19. Farmworke	r Distribution by Census		
Sutter Creek Sa.3% 24 unpaid workers 17 farm employees 15 migrant workers 15 migrant workers 15 migrant workers 59 farm employees 59 farm employees 52 migrant workers 52 migrant workers 17 unpaid workers 12 farm employees 17 unpaid workers 12 farm employees 11 migrant workers 11 migrant workers 50.9% 6 unpaid workers 5 farm employees 4 migrant workers 4 migrant workers 15 farm employees 4 migrant workers 4 migran	<u>Jurisdiction</u>	Countywide Farmworkers	Agriculture, Forestry, Fishing/Hunting, and Mining	Estimated Employees
Lone 17 farm employees 15 migrant workers 15 migrant workers 15 migrant workers 15 migrant workers 11.4% 82 unpaid workers 59 farm employees 52 migrant workers 17 unpaid workers 12 farm employees 17 unpaid workers 12 farm employees 11 migrant workers 12 farm employees 11 migrant workers 11 migrant workers 5 farm employees 4 migrant workers 420 farm employees 422 farm employees 422 farm employees 422 farm employees 435 migrant workers 422 farm employees 422 farm employees 435 migrant workers 442 farm employees 4	Amador City		<u>0%</u>	<u>0-5</u>
Test	lone		3.3%	17 farm employees
Plymouth Sutter Creek Sutter Creek Unincorporated County Plymouth 2.4% 17 unpaid workers 12 farm employees 11 migrant workers 10.9% 6 unpaid workers 5 farm employees 4 migrant workers 586 unpaid workers 422 farm employees	<u>Jackson</u>	515 employees	<u>11.4%</u>	59 farm employees
Sutter Creek 5 farm employees 4 migrant workers 82.0% 586 unpaid workers 422 farm employees	Plymouth		2.4%	12 farm employees
<u>Unincorporated County</u> <u>422 farm employees</u>	Sutter Creek		0.9%	5 farm employees
or o migratic workers	Unincorporated County		<u>82.0%</u>	586 unpaid workers

Amador County is situated in the California Shenandoah Valley in Sierra Nevada Mountains of California. The Shenandoah Valley is one of the principal viticultural regions of California. Agricultural workers play an important role in the region's wine industry. According to the most recent Amador County Agricultural Crop and Livestock Report, the gross value of agricultural production in the County reached \$38,363,267 in 2020 representing a decrease of \$4,119,166 or 9.7 % below 2019's value. The top 3 crops for the region were wine grapes, pasture & range, and alfalfa respectively.¹

Although agriculture is an important part of Amador County economy, based on 2015-2019 ACS data, with over 13,665 residents employed in Amador County, only 702 persons (2.1% of Amador County residents) were estimated to be in the agriculture, forestry, fishing, hunting, and mining industry. It is noted that the ACS data aggregates the agriculture, forestry, fishing, hunting, and mining categories and does not provide separate data for each category. Table II-4 identifies employment by industry for the County as a whole and each jurisdiction. The following summarizes agriculture, forestry, fishing, hunting, and mining employment by jurisdiction to provide an estimate of the maximum number of residents employed in agriculturallyrelated fields:

- Amador City: 0 employees of a total of 64 employed residents
- lone: 146 persons (6.6%) of 2,221 employed residents
- Jackson: 79 persons (4.3%) of 1,842 employed residents
- Plymouth: 75 persons (14.8%) of 506 employed residents
- Sutter Creek: 71 persons (6.8%) of 1,046 employed residents
- Unincorporated Amador County: 331 persons (4.1%) of 7,986 employed residents

Table II-20 summarizes the farmworker/employee housing units in Amador County. According to HCD's Employee Housing database, the employee housing facility is called Kit Carson Lodge and it is located at 32161 Kit Carson Road. While the County does not have programs specifically to assist farmworkers with housing-related needs, resources available for families,

Amador County. Amador County 2020 Agricultural Crop and Livestock Report. Access: https://www.amadorgov.org/home/showpublisheddocument/40766/637707639352270000

lower income persons, and other populations in need of assistance that could benefit farmworkers are described in Chapter IV below

Table II-20. Amador County Farmworker/Employee Housing Units						
Name/Location Type Capacity						
Kit Carson Lodge 32161 Kit Carson Road, Kit Carson, CA, 95644 Employee Housing 11 units (22 employees)						
Source: HCD Employee Housing Facility Portal. Access: https://casas.hcd.ca.gov/casas/ehFacilityQuery/onlineQuery						

The County received 17 responses to the Service Providers, Community Organizations, and Housing Developers/Providers Survey, with 8 respondents providing services to farmworkers. The full survey data is provided in **Appendix A**. Survey feedback identified the following needs for farmworkers:

Primary Housing Type Needed (multiple choice top 5 responses – each had 3 votes)

- Single family housing affordable to low, very low, or extremely low income households
- Multifamily housing affordable to extremely low, very low, and low income households
- Transitional or supportive housing
- Permanent farmworker housing
- Seasonal or temporary farmworker housing

Primary Housing Needs (multiple choice top response –3 votes)

• General assistance with renting a home

Most permanent and migrant farmworkers earn low incomes. As shown in Table II-11, median annual wages in the Farmworkers and Laborers, Crop, Nursery, and Greenhouse category were \$24,940, which is in the extremely low income category for households with 4 or more persons. Migrant farmworkers frequently move locations and need rental housing in the vicinity of their seasonal employment. The 2022 Farmworker Health in California Report (2022 Farmworker Report) prepared by the Community and Labor Center, UC Merced, and California Department of Public Health reflects information gathered from farmworker organizations and interview surveys conducted with 1,242 farmworkers throughout California. The 2022 Farmworker Report identified that farmworkers studied were most likely to be renters (92%) and live in single family homes (55%). Farmworker households were larger than average, with a median size of four persons and 29% having 6 or more persons. Overcrowding is common with more than 25% sleeping in a room with 3 or more persons. The 2022 Farmworker Study also indicated that farmworkers generally experience substandard housing that often requires repairs. Further, poor ventilation and crowded spaces put farmworkers at increased risk for respiratory illnesses and infectious diseases. The 2022 Farmworker Report identified that housing needs for farmworkers include both seasonal and permanent affordable rental housing, with a significant amount (25%) of large units with 4 bedrooms. Homeownership programs would benefit permanent farmworkers.

Farmworker households are often comprised of extended family members or single male workers and as a result many farmworker households tend to have difficulties securing safe, decent and affordable housing. Far too often farmworkers are forced to occupy substandard homes or live in overcrowded situations. Additionally, farmworker households tend to have high rates of poverty, disproportionately live in housing that is in the poorest conditions, have very high rates of overcrowding, have low homeownership rates, and are predominately members of minority groups. While the 5th Cycle Housing Element addressed permitting farmworker housing consistent with the Health and Safety Code, it did not include any programs that promoted coordination or funding for farmworker housing. The Housing Plan includes Program 20, which addresses reviewing farmworker needs, identifying opportunities, and identifying potential applications for funding on an annual basis.

Female Heads of Households

Households with female heads make up approximately 11.3% of households in Amador County (See Table II-10, Families in Poverty). With over 39 households in Amador City, there are 8 households with female heads, making up approximately 20.5% of households in Amador City. With over 1,415 households in City of lone, there are 129 households with female heads, making up approximately 9.1% of households in City of Ione. With over 1,257 households in City of Jackson, there are 276 households with female heads, making up approximately 22.0% of households in City of Jackson. With over 248 households in City of Plymouth, there are 43 households with female heads, making up approximately 17.3% of households in City of Plymouth. With over 582 households in City of Sutter Creek, there are 88 households with female heads, making up approximately 15.1% of households in City of Sutter Creek. With over 6,331 households in unincorporated areas of Amador County, there are 575 households with female heads, making up approximately 9.1% of households in unincorporated areas of Amador County, Among all incorporated jurisdictions in Amador County, Jackson has the most percentage (22.0%) households with female heads.

In 2019, about 27.5% of female-headed families in Amador County had incomes below the poverty line while families in poverty made up only 11.5% of all households in Amador County. Single female-headed households with children present would benefit from affordable housing types, particularly housing targeted at the ELI group, as well as housing located in the vicinity of daycare, schools, and other services. Battered women with children comprise a sub-group of female-headed households that are especially in need.

The County received 17 responses to the Service Providers, Community Organizations, and Housing Developers/Providers Survey, with 8 respondents providing services to farmworkers. The full survey data is provided in Appendix A. Survey feedback identified the following needs for farmworkers:

Primary Housing Type Needed (multiple choice top 5 responses – each had 3 votes)

- Single family housing affordable to low, very low, or extremely low income households
- Multifamily housing affordable to extremely low, very low, and low income households
- Transitional or supportive housing
- Permanent farmworker housing
- Seasonal or temporary farmworker housing

Primary Housing Needs (multiple choice top response –3 votes)

General assistance with renting a home

In Amador County, there are a number of social service providers and emergency housing facilities serving women in need. For example, Women Infants and Children (WIC) is a program funded by the US Department of Agriculture (USDA). WIC provides nutrition and education programs for low-income pregnant women and mothers of infants and toddlers (birth to 5) throughout Amador County. As described in Chapter IV, there are also a number of health service providers, such as CommuniCare, as well as supportive, transitional, and emergency housing providers in Amador County to assist low-income women and women with children.

Homeless And Other Groups In Need Of Temporary And Transitional Affordable Housing

Government Code Section 65583(a)(7) requires that the Housing Element include an analysis of the needs of homeless persons and families. The analysis must include: (1) estimates of the number of persons lacking shelter; (2) where feasible, a description of the characteristics of the homeless (i.e., those who are mentally ill, developmentally disabled, substance abusers, runaway youth); (3) an inventory of resources available in the community to assist the homeless; and (4) an assessment of unmet homeless needs, including the extent of the need for homeless shelters.

The law also requires that each jurisdiction address community needs and available resources for special-housing opportunities, known as transitional and supportive housing. These housing types provide the opportunity for families and individuals to "transition" from a homeless condition to permanent housing, often with the assistance of supportive services to assist individuals in gaining necessary life skills in support of independent living.

The following discussion addresses the requirements of Government Code Section 65583(a)(7). It should be noted that data on homeless families and individuals is not developed based on jurisdictional boundaries. The Central Sierra Continuum of Care (CSCoC) #CA-526, is a local planning body that provides leadership and coordination on the issues of homelessness and poverty in Amador County. The mission of the CSCoC is to coordinate and plan services and initiatives surrounding homelessness, ensuring that knowledge is shared, relationships are built, and common goals are reached. The CSCoC is also responsible for obtaining federal funding for local programs.

As the primary coordinating body for homeless issues and assistance for a geographic area encompassing the entire county, the CSCoC accomplishes a host of activities and programs vital to the community, including an annual point-in-time "snapshot" survey to identify and assess the needs of both the sheltered and unsheltered homeless, tracking homeless demographics using local service providers throughout the calendar year, and an annual action plan that helps direct community resources and actions in the form of comprehensive programs and activities.

Homeless Estimates

According to the CSCoC, an estimate of the County's homeless population was undertaken in concert with the requirements of the U.S. Department of Housing and Urban Development (HUD). Those mandates require that a point-in-time study be taken. This study allows service agencies and local governments to spot trends in homelessness and to evaluate the success of existing programs. It is also a tool for agencies and their partners to plan for programs and services to meet the needs of homeless individuals and families in the community and to use in applying for grant and other funding.

The CSCoC conducted its 2022 Homeless Count in January 2022. The Homeless Count, also known as the Point-in-Time (PIT) Count, is a survey of individuals and families identified as experiencing sheltered or unsheltered homelessness within the boundaries of Amador County on a single night in January. While CSCoC conducted the majority of count activities on January 27, 2022, additional count activities occurred over the course of the 7 days fallowed enumerators several days to ensure a complete canvassing of the community. The primary drawback to the "post-night count" approach is that it increases the chances of double counting. In an effort to avoid double counting, enumerators collected the initials as well as birth month and year of each participant.

The 2022 PIT Count identified 184 total homeless persons countywide, consisting of 27 sheltered and 157 unsheltered homeless, which reflects a decrease in homelessness from the 2019 count which identified 224 homeless persons.

Table II-21. Homelessness in Amador County (2022 and 2019)								
HPAC PIT Count Amador County								
HPAC PIT Count	Sheltered	Unsheltered	Total					
Homeless PIT County 2022	27	157	184					
Homeless PIT Count 2019 44* 180 224								
*Includes persons identified as "couch surfing" Source: CSCoC 2019 PIT Report								

Additional demographics for the 184 homeless individuals countywide are shown below in Table II-22. Of the 184 homeless individuals countywide, 88 individuals are chronically homeless, 22 individuals are veterans, 6 are between 18 to 24 years old, 56 experienced domestic violence, 31 have substance abuse disorder, and 45 have mental illness; it is noted that these characteristics are not discrete and there is overlap between these groups. HUD defines a chronically homeless individual as someone who has experienced homelessness for a year or longer, or has experienced at least 4 episodes of homelessness in the last 3 years and also has a diagnosed disability that prevents them from maintaining work or housing.

Table II-22. Amador County Hon	neless Characteristics (20	22)				
Homeless Profile	Sheltered	Unsheltered	Combined			
nomeiess Prome						
Male	15	91	106			
Female	12	64	86			
Unknown	ı	-	-			
Additional Demographics						
Chronically Homeless	3	85	88			
Veteran	6	16	22			
Domestic Violence	3	53	56			
Mental Illness	5	40	45			
Substance Abuse Disorder	0	31	31			
Youth (18-24)	0	6	6			
Children (<18)	0	0	0			

Note: Sheltered/unsheltered counts do not always total 184 and there are discrepancies in the sheltered/unsheltered counts by categories. Respondents may be included in more than 1 subset. For example: a respondent may be a Veteran and also Chronically Homeless.

Source: CSCoC 2022PIT Report

Emergency Shelters, Transitional, and Supportive Housing Resource Inventory

Homeless programs are primarily administered at the County-level through CSCoC. CSCoC maintains a list of services for homeless and low-income families. The most recent inventory of resources available within Amador County for emergency shelters, transitional housing, and permanent supportive housing units comes from the 2022 Housing Inventory reported to the U.S. Department of Housing and Urban Development by the CSCoC. Table II-23 below shows the total beds offered by homeless facilities in CSCoC region. As shown, 372 total beds were available countywide in 2019, which are described in greater detail in the following paragraphs. This information has not yet been updated for 2021 or 2022.

Table II-23. Homeless Fac	Table II-23. Homeless Facilities (2019)							
		Tuolumne, Amador, Calaveras, Mariposa Counties CoC						
Facility Type	Family Units	Family Beds	Adult-Only Beds	Total Year-Round Beds	Seasonal	Overflow		
Emergency Shelter	24	89	60	134	0	23		
Transitional Housing	9	36	45	51	0	23		
Permanent Supportive Housing	6	15	15	46	n/a	n/a		
Rapid Rehousing	28	99	31	141	n/a	n/a		
Total Beds	67	239	42	372	n/a	n/a		

Source: HUD 2019 Continuum of Care Homeless Assistance Programs – Housing Inventory County CoC Number: CA-521 (Tuolumne, Amador, Calaveras, Mariposa Counties CoC). Url: https://files.hudexchange.info/reports/published/CoC HIC CoC CA-526-2019_CA_2019.pdf

According to the HUD 2019 Continuum of Care Housing Inventory County Report, which addresses the entire CSCoC region, and a review of facilities and programs specifically available within Amador County, a total of 36 year-round emergency shelter beds and 44 transitional housing beds are available to serve the homeless population.

Emergency Shelters

As described in Chapter III, an emergency shelter is housing with minimal supportive services for homeless persons that is limited to occupancy of 6 months or less. Eight emergency shelters are available to provide services in the CSCoC area.

Provider/Facility	Community	Total Beds
Amador Tuolumne Community Action Agency - Amador Emergency Shelter	Jackson	18 Family beds; 5 Adult-Only beds
Operation Care - Safe House	Jackson	13 Family beds

Transitional Housing

As described in Chapter III, transitional housing is rental housing requires the termination of assistance and recirculation of the assisted unit to another eligible program recipient after a pre-identified period of time that is no less than 6 months. Six transitional-housing providers were available to provide services in the CSCoC area, providing a total of 51 beds. The table below highlights the number of beds each of the transitional-housing providers in Amador County provided in 2019.

Provider/Facility	Community	Beds
New Hope Home	Jackson	6 beds (women)
Center for a Nonviolent Community - CNVC Transitional Housing	-	20 Family beds
Victory Village, Inc Victory Village Amador	Jackson	12 Adult-Only beds (veterans)

Permanent Supportive Housing

As described in Chapter III, supportive housing is housing for homeless persons that has no limit on the length of stay and is linked to onsite or offsite supportive services to maximize the occupant's ability to live and work in the community. In 2019, the CSCoC area had 1 permanent supportive housing provider.

Provider/Facility	Community	Beds
Amador-Tuolumne Community Action Agency - Amador Supportive Housing	0	2 Adult-Only beds

Sierra HOPE	Scattered sites	6 apartments (physical/mental disability)
Varley Village	Jackson	33 Beds (12 units)

Rapid Re-Housing

In 2019, Amador County provided Housing Support Program rapid-rehousing services to a total of 31 households and authorized assistance for a total of 164 days of temporary shelter to assist families. In 2020, rapid re-housing services were funded through ATCAA to assist approximately 16 families with rent payments, 10 families with security deposits, and 28 families with motel vouchers.

Assessment of Need

Based on the 2022 PIT count, there are approximately 184 homeless persons in Amador County, including 157 without shelter. The 2022 PIT count did not identify specific facilities that were counted and the total emergency shelter and transitional housing beds in the County exceed the sheltered homeless count. Based on the unsheltered homeless population count, there is a need for at least 157 emergency shelter beds. The Amador Tuolumne Community Action Agency (ATCAA) was contacted to identify estimates of unsheltered homeless by city and community, but ATCAA indicated this information was not collected as part of the 2022 PIT Count. Further, previous PIT Counts did not identify the number of homeless persons by jurisdiction.

To determine estimates of the homeless population by jurisdiction, ATCAA was contacted but does not collect nor maintain data at the individual jurisdiction level. A survey of management, planning, and law enforcement staff of the County and each city identified that Each jurisdiction worked with its local law enforcement agencies and local staff to estimate the number of unsheltered homeless persons on any given day. Based on this information, the unsheltered homeless population is estimated at:

- City of Amador City: No data provided.
- City of lone: No unsheltered homeless individuals identified in the City on a given night.
- City of Jackson: No data provided. Jackson does have a known homeless encampment at Detert Park.
- City of Plymouth: No data provided.
- City of Sutter Creek: No unsheltered homeless individuals identified in the City on a given night.
- Unincorporated Amador County: No data provided.

Based on the information provided by local agencies and the transient place of residence, the unsheltered homeless need is distributed among the local jurisdictions based on each jurisdiction's share of the total County population:

Table II-244. Homeless Facilities (2019) Distribution by % of Population										
Jurisdiction	% of Household Population 2021 Household Population	Homeless Distribution by % of Household Population	Adjustment for I County Services	Total Unsheltered Homeless Need						
Amador City	1%	1	200/ of	-	1					
lone	14%	21	20% of unincorporated	-	21					
Jackson	13%	21	need allocated to	20	41					
Plymouth	3%	5	jurisdictions with	-	5					
Sutter Creek	7%	11	health and human services offices	-	11					
Unincorporated Amador County	62%	98	2011/002 0111002	-20	78					
TOTAL	10 <mark>04</mark> %	157			157					

Although there are fluctuations in the sheltered and unsheltered homeless counts, these figures demonstrate a demand for additional emergency shelters, transitional housing, and supportive housing. Reviewing the eligible populations for the County's various shelter opportunities indicates 31 emergency shelter beds, 20 transitional housing beds, and 6 units are limited to occupancy by single adults with children or families with children. However, the majority of unsheltered persons were in households of adults only (146 or 93% of unsheltered homeless persons) and there are only 5 adult shelter beds and 12 adult transitional housing beds. This indicates that additional capacity is primarily needed for adult-only shelter opportunities.

The County received 17 responses to the Service Providers, Community Organizations, and Housing Developers/Providers Survey, with 10 respondents providing services to persons in need of emergency shelter and/or the homeless population. The full survey data is provided in **Appendix A**. Survey feedback identified the following needs for homeless and at-risk households:

Primary Housing Type Needed (multiple choice top 4 responses – each had 5 votes)

- Single family housing affordable to low, very low, or extremely low income households
- Multifamily housing affordable to extremely low, very low, and low income households
- Emergency shelter
- Transitional or supportive housing

Primary Housing Needs (multiple choice top 3 responses – each had 6-7 votes)

- Assistance with being housed in an emergency shelter
- Assistance with being housed in transitional or supportive housing
- General assistance with renting a home

Primary Barriers to Finding or Staying in Housing (common responses – see Appendix A for full list of responses)

- Lack of affordable housing, including housing for families and families close to services and child care
- High rents

Services Needed to Provide Housing or Improve Human Services (common responses – see Appendix A for full list of responses)

- More affordable housing and income assistance
- More apartments, transitional housing, and supportive housing with services
- More rentals and landlords willing to work with roommate situations
- Collaboration with the school district to better serve each community

In June 2020, the Amador County Health and Human Services Department commissioned a 10-Year Plan to Address Homelessness for the purpose of detailing a focused and practical strategy for addressing the issue of homelessness in Amador County. The Plan builds and expands upon the initial work of the Amador Homeless Taskforce which began meeting on November 30th, 2017. The taskforce is made up of community members, people experiencing homelessness, professionals who serve or interact with those experiencing homelessness, including local government representatives, healthcare service providers, law enforcement representatives, and more. The 10-Year Plan is a threshold requirement of the State Housing and Community Development Department's (HCD) "No Place Like Home" Program (NPLH). The 10-Year Plan identifies 6 priority areas:

Priority Area A: Continuum of Housing Solutions. This priority area includes x goals:

- Goal A-1: Expand Supply of Housing Units
- Goal A-2: Community Support for Housing Development
- Goal A-3: Transitional Housing
- Goal A-4: Landlord Engagement
- Goal A-5: Eviction Prevention
- Goal A-6: Supportive Services to Maintain Housing

Priority Area B: Outreach and Crisis Intervention

Goal B-1: Coordination and Collaboration

Priority Area C: Emergency Shelter and Day Services

Goal C-1: Address Emergency Shelter Needs

Priority Area D: Health, Mental Health and Substance Use Disorder Services

Goal D-1: Access to Health and Mental Health Services]

Priority Area E: Other Community Supports: Transportation, Legal Services, Education, etc.

Goal E-1: Transportation Services

Priority Area F: Strategy and Funding

Goal F-1: Collect Accurate Information

Goal F-2: Funding Opportunities

The Housing Plan includes programs to address needs of the homeless population, including coordination between jurisdictions and service providers and removal of constraints to emergency shelters, low-barrier navigational centers, transitional housing, and supportive housing for each jurisdiction.

E. HOUSING STOCK CHARACTERISTICS

This section identifies the characteristics of Amador County's physical housing stock. This includes an analysis of housing types, housing tenure, vacancy rates, housing conditions, and overcrowding.

1. HOUSING TYPE

As shown by Table II-25, in 2010 2000 there were 15,03514,845 housing units in Amador County. By 2010, the number increased to 18,032 units, most of which was due to single family construction. During this time period, the number of mobile homes also increased by 122 units resulting in an increase in the proportion of the total number of units. The DOF E-5 Report indicates that the number of total housing units in Amador County increased from 18,032 in 2010 to 18,381 in 2021, most of which was due to an increase in single family construction. Mobile homes increased by 15 units from 2010 to 2021, for a total of 1,432 mobile homes in 2021.

Table II-25. Housing Units by Type within Amador County												
Housing Units by Type	2000	2010	2021	Change 2010-2021								
Amador County												
Single Family Detached 12,189 14,755 15,068 23.6%												
Single Family Attached	399	558	571	43.1%								
2 to 4 Units	386	612	609	57.8%								
5+ Units	576	690	701	21.7%								
Mobile Homes	1,295	1,417	1,432	10.6%								
Total:	15,035	18,032	18,381	22.3%								
	Amador City	1										
Single Family Detached	76	90	92	21.1%								
Single Family Attached	12	12	12	0.0%								
2 to 4 Units	5	6	6	20.0%								
5+ Units	0	0	0	-								

Mobile Homes	0	0	0	-
Total:	93	108	110	18.3%
	lone			
Single Family Detached	895	1,447	1,628	81.9%
Single Family Attached	55	31	31	-43.6%
2 to 4 Units	66	0	0	-100.0%
5+ Units	89	104	104	16.9%
Mobile Homes	76	53	53	-30.3%
Total:	1,185	1,635	1,816	53.2%
	Jackson			
Single Family Detached	1,256	1,427	1,481	17.9%
Single Family Attached	123	134	134	8.9%
2 to 4 Units	163	288	288	76.7%
5+ Units	272	252	252	-7.4%
Mobile Homes	220	208	208	-5.5%
Total:	2,047	2,309	2,363	15.4%
	Plymouth			
Single Family Detached	258	275	290	12.4%
Single Family Attached	22	30	30	36.4%
2 to 4 Units	23	23	16	-30.4%
5+ Units	25	25	25	0.0%
Mobile Homes	59	140	139	135.6%
Total:	438	493	500	14.2%
	Sutter Cree	k		
Single Family Detached	747	796	804	7.6%
Single Family Attached	106	81	94	-11.3%
2 to 4 Units	45	136	140	211.1%
5+ Units	144	243	254	76.4%
Mobile Homes	73	111	112	53.4%
Total:	1,115	1,367	1,404	25.9%
	Unincorporated Ama	dor County		
Single Family Detached	8,957	10,720	10,773	20.3%
Single Family Attached	81	270	270	233.3%
2 to 4 Units	84	159	159	89.3%
5+ Units	46	66	66	43.5%
Mobile Homes	867	905	920	6.1%
Total:	10,157	12,120	12,188	20.0%

2. Housing Tenure

Tenure in relation to housing units or households refers to the status of occupancy of a housing unit and whether it is an owner-occupied or a rental unit and, similarly, to the status of occupancy of a household (whether the household owns or rents their home). Figure II-2 below compares the distribution of households by tenure in Amador County, each city, and the

unincorporated area between 2010 and 2019. Of the total occupied housing units in 2010, 76.5% (111,165 units) were owneroccupied and 23.5% (3,429 units) were renter households. In 2019, the distribution of occupied housing units in Amador County slightly increased with 77.3% (11,372 units) of the occupied housing units as owner-occupied and 22.7% (3,343 units) as rental units. This is noteworthy when addressing viable strategies to expand the range of affordable housing in the rural areas.

Figure II-2A. Distribution of Households by Tenure – Amador County (2010, 2019)

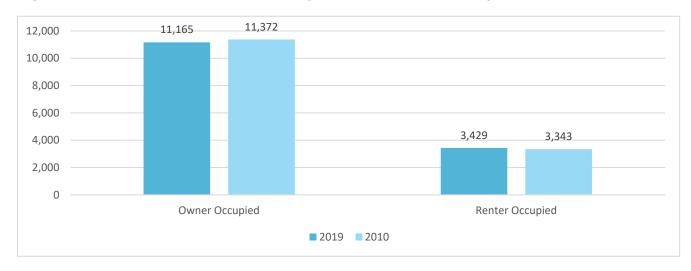


Figure II-2B. Distribution of Households by Tenure – Amador City (2010, 2019)

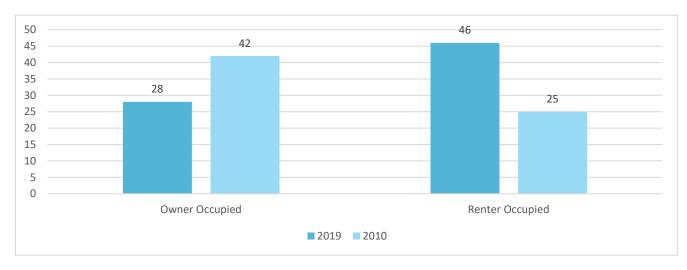


Figure II-2C. Distribution of Households by Tenure – Ione (2010, 2019)

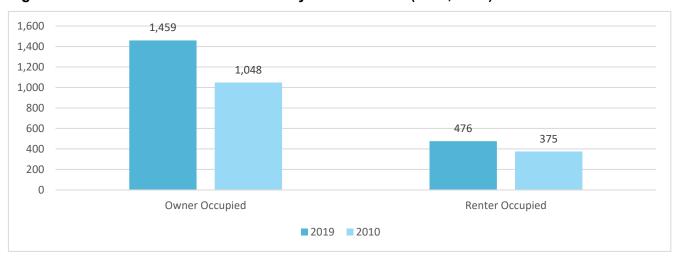


Figure II-2D. Distribution of Households by Tenure – Jackson (2010, 2019)

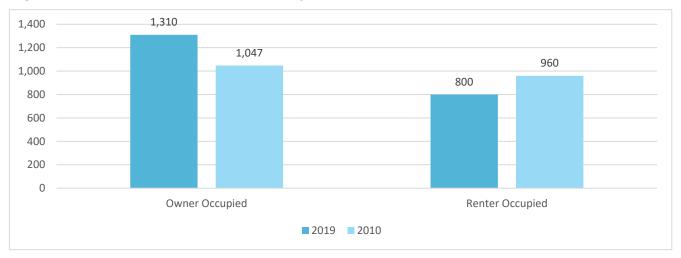


Figure II-2E. Distribution of Households by Tenure – Plymouth (2010, 2019)

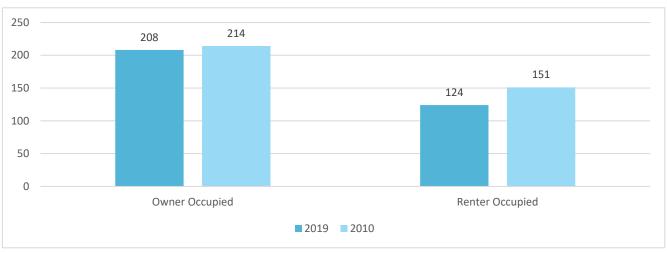
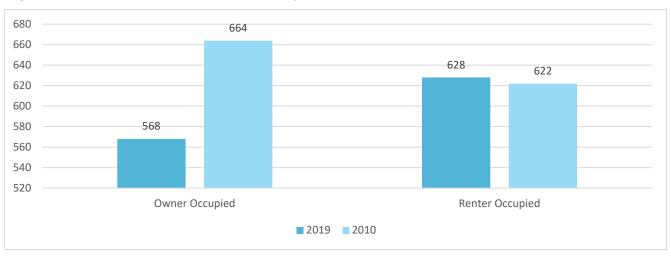


Figure II-2F. Distribution of Households by Tenure – Sutter Creek (2010, 2019)



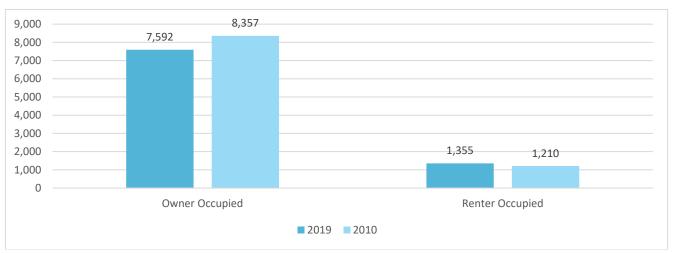


Figure II-2G. Distribution of Households by Tenure – Unincorporated Amador County (2010, 2019)

Source: U.S. Census Bureau, 2015-2019 American Community Survey 5-Year Estimates (B25003)

3. VACANCY RATES

The vacancy rate in a community indicates the percentage of units that are vacant and for rent/sale at any single point in time. It is desirable to have a vacancy rate that offers a balance between a buyer and a seller. Vacancy rates often are a key indicator of the supply of affordable housing options, both for ownership and rental purposes. Housing literature suggests that a vacancy rate in the range of 2-3% for owner-occupied housing is considered desirable while for rental housing the desirable range is 5-6%. Table II-26 indicates the vacant housing stock by type in Amador County as listed in the ACS 2015-2019 5-Year Community Survey. The 2019 ACS data indicates that there were 3,785 vacant units (20.6%) in Amador County. Of the total vacant units, the majority of vacant units are not available for permanent occupancy, with 2,294 units (60.6%) classified as for seasonal, recreational, or occasional use and 660 units (17.4%) classified as other vacant. Vacant units available for sale or rent included 5.9% (222 units) for rent and 296 (7.8%) for sale. In all jurisdictions except Jackson, the majority of vacancies were in the for seasonal, recreational, or occasional use or other vacant categories, with 30.4% of vacancies in Amador City available for rent or for sale, 23.8% in lone, 14.9% in Plymouth, 11.1% in Sutter Creek, and 7.9% in the unincorporated areas.

Housing Type	Amador County		Amador City		lone		Jackson		Plymouth		Sutter Creek		Unincorporated	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Total Vacant Units	3,785	100.0%	33	100.0%	327	100.0%	242	100.0%	101	100.0%	126	100.0%	2,956	100.0%
For Rent	222	5.9%	5	15.2%	55	16.8%	90	37.2%	15	14.9%	0	0.0%	57	1.9%
Rented, Not Occupied	19	0.5%	0	0.0%	0	0.0%	0	0.0%	8	7.9%	11	8.7%	0	0.0%
For Sale	296	7.8%	5	15.2%	23	7.0%	74	30.6%	0	0.0%	14	11.1%	180	6.1%
Sold, Not Occupied	294	7.8%	0	0.0%	53	16.2%	0	0.0%	14	13.9%	0	0.0%	227	7.7%
For Seasonal, Recreational, or Occasional Use	2,294	60.6%	18	54.5%	116	35.5%	51	21.1%	38	37.6%	77	61.1%	1,994	67.5%
Other Vacant	660	17.4%	5	15.2%	80	24.5%	27	11.2%	26	25.7%	24	19.0%	498	16.8%
Source: ACS 2015-201	19 (B250	004)												·

Table II-27 compares the vacancy status of housing in Amador County, each city, and the unincorporated area in 2010, 2015, and 2019. Amador County showed an overall increase in vacancy rate between 2010 to 2019 from 17.4% to 20.6%. The other vacancy rate column represents the vacancy rate for all seasonal, recreational, and occasional use units, migrant units, and units classified as other vacant units by the ACS. It should be noted that the overall vacancy rate without all other vacant types is only 4.5% in Amador County, which reflects a need for both rental and owner-occupied housing production to increase the vacancy rates to the desired range of 2–3% for owner-occupied housing and 5–6% for rental housing.

Year	Total Housing Units	Occupied Housing Units	Vacant Housing Units	Overall Vacancy Rate	Homeowner Vacancy Rate	Rental Vacancy Rate	Other Vacancy Rates		
			Α	mador County					
2010	17,823	14,715	3,108	17.4%	1.0%	2.3%	14.2%		
2015	18,184	13,925	4,259	23.4%	3.0%	2.6%	17.8%		
2019	18,246	14,844	3,402	18.6%	2.9%	1.0%	14.7%		
				Amador City					
2010	91	67	24	26.4%	0.0%	3.3%	23.1%		
2015	103	84	19	18.4%	0.0%	0.0%	18.4%		
2019	90	62	28	31.1%	6.7%	6.7%	17.8%		
				lone					
2010	1,583	1,423	160	10.1%	0.0%	6.1% 4.			
2015	3,122	2,810	312	10.0%	2.9%	2.9% 2.1%			
2019	3,543	3,380	163	4.6%	0.6%	0.0%	4.0%		
				Jackson					
2010	2,378	2,007	371	15.6%	5.3%	3.7%	6.5%		
2015	2,310	1,884	426	18.4%	7.1%	5.4%	6.0%		
2019	2,369	2,133	236	10.0%	2.9%	4.8%	2.2%		
				Plymouth					
2010	471	365	106	22.5%	2.8%	1.3%	18.5%		
2015	428	295	133	31.1%	4.4%	9.6%	17.1%		
2019	448	364	84	18.8%	2.0%	1.8%	15.0%		
				Sutter Creek					
2010	1,394	4 1,286 108 7.7%		7.7%	0.0%	4.8%	2.9%		
2015	1,271	1,067	204	16.1%	3.5%	3.8%	8.8%		
2019	1,383	1,270	113	8.2%	0.9%	0.0%	7.2%		
			U	nincorporated		<u> </u>			
2010	11,906	9,567	2,339	19.6%	0.3%	1.2%	18.2%		
2015	10,950	7,785	3,165	28.9%	2.1%	1.8%	25.0%		
2019	10,413	7,635	2,778	26.7%	4.0%	0.5%	22.2%		

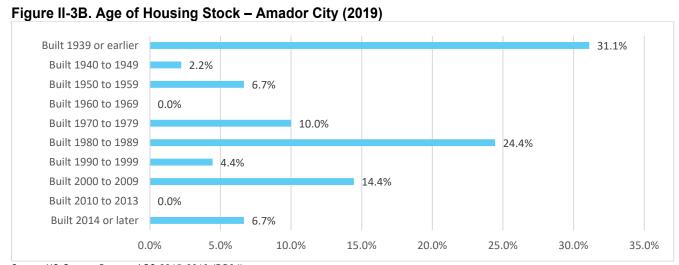
4. HOUSING AGE AND CONDITIONS

Related to the condition of the housing stock in Amador County is the age of the housing units. Generally, structures older than 30 years begin to show signs of deterioration and require reinvestment to maintain their quality. Unless properly maintained, homes older than 50 years may require major renovation to remain in a good, livable condition. Figure II-3 illustrates the age of the housing stock in Amador County.

Built 1939 or earlier 9.1% Built 1940 to 1949 3.0% Built 1950 to 1959 3.9% Built 1960 to 1969 7.4% Built 1970 to 1979 22.3% Built 1980 to 1989 18.4% Built 1990 to 1999 12.7% Built 2000 to 2009 19.2% Built 2010 to 2013 2.5% Built 2014 or later 1.4% 0.0% 5.0% 15.0% 20.0% 25.0% 10.0%

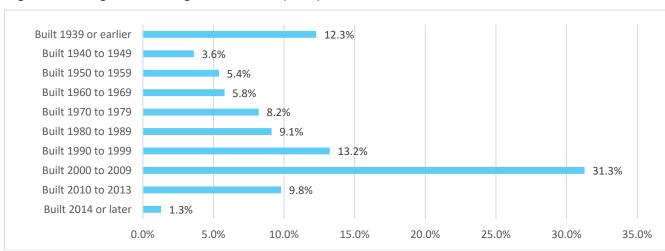
Figure II-3A. Age of Housing Stock – Amador County (2019)

Source US Census Bureau, ACS 2015-2019 (DP04)



Source US Census Bureau, ACS 2015-2019 (DP04)

Figure II-3C. Age of Housing Stock – Ione (2019)



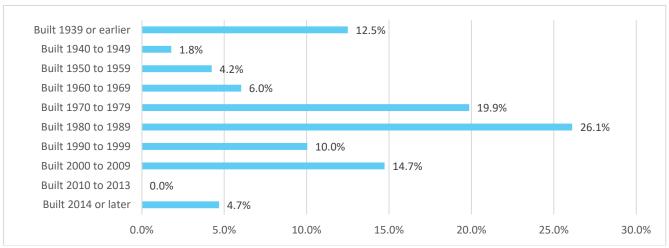
Source US Census Bureau, ACS 2015-2019 (DP04)

Built 1939 or earlier 13.8% Built 1940 to 1949 4.9% Built 1950 to 1959 4.9% Built 1960 to 1969 6.2% Built 1970 to 1979 20.5% Built 1980 to 1989 21.5% Built 1990 to 1999 7.7% Built 2000 to 2009 19.9% Built 2010 to 2013 0.0% Built 2014 or later 0.5% 0.0% 5.0% 10.0% 15.0% 20.0% 25.0%

Figure II-3D. Age of Housing Stock – Jackson (2019)

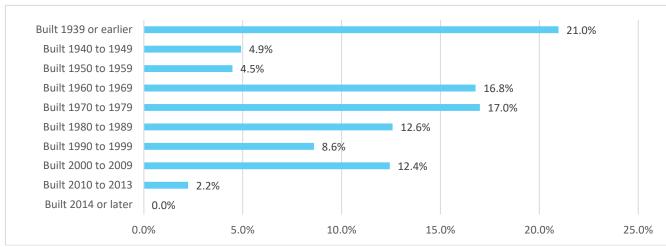
Source US Census Bureau, ACS 2015-2019 (DP04)

Figure II-3E. Age of Housing Stock – Plymouth (2019)



Source US Census Bureau, ACS 2015-2019 (DP04)

Figure II-3F. Age of Housing Stock - Sutter Creek (2019)



Source US Census Bureau, ACS 2015-2019 (DP04)

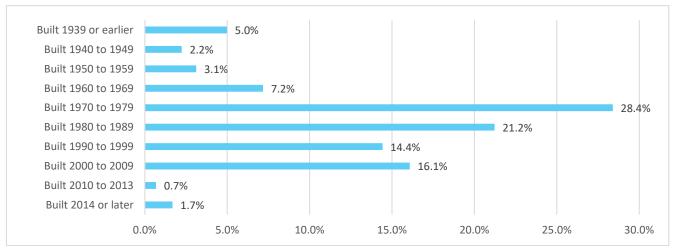


Figure II-3G. Age of Housing Stock – Unincorporated Amador (2019)

Source US Census Bureau, ACS 2015-2019 (DP04)

Housing Conditions

Limited data is available from the ACS that can be used to infer the condition of Amador County's housing stock. The ACS data identifies whether housing units have complete plumbing and kitchen facilities and whether units lack a source of household heat. Generally, only a very small percentage of all housing units in Amador County lack complete plumbing facilities or kitchen facilities (see Table II-28). Most of these indicators do not reveal any significant needs associated with housing conditions. However, it is worth noticing that, in 2019, 8.9% of housing units in Sutter Creek lack complete kitchen facilities. Additionally, countywide, 12.6% of housing units rely on wood fuel or do not have a heating source. Unincorporated areas of Amador County has a significant higher percentage of housing units rely on wood fuel or do not have a heating sources at 19.6%, which may reveal needs associated with the housing conditions.

Table II-28:	Table II-28: Age of Amador County Housing Stock & Conditions (2019)														
	Amador County		Amador City Ione			one	Jackson		Plymouth		Sutter Creek		Unincorporated		
Housing Stock Indicators	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Total Housing Units	18,246	100.0%	90	100.0%	3,543	100.0%	2,369	100.0%	448	100.0%	1,383	100.0%	10,413	100.0%	
Built 1970 or earlier	4,288	23.5%	36	40.0%	959	27.1%	707	29.8%	110	24.6%	652	47.1%	1,824	17.5%	
Units Lacking Complete Plumbing Facilities	37	0.2%	0	0.0%	0	0.0%	0	0.0%	1	0.2%	0	0.0%	36	0.3%	
Units Lacking Complete Kitchen Facilities	151	0.8%	0	0.0%	0	0.0%	0	0.0%	1	0.2%	123	8.9%	27	0.3%	
No house heating fuel or wood fuel only	2,294	12.6%	6	6.7%	68	1.9%	79	3.3%	45	10.0%	60	4.3%	2,036	19.6%	

No Phone Service Available	177	1.0%	0	0.0%	0	0.0%	0	0.0%	4	0.9%	20	1.4%	153	1.5%
Source: US C	ensus AC	S, 2015-2	2019	(Table DF	P04)									

Since housing stock age and condition are generally correlated, an ACS variable that provides an indication of housing conditions is the age of a community's housing stock. Most of the housing units in Amador County (12,226 or 66.5%) were built before 1990 with 25.3% or 4,643 units built before 1970 and 41.3% or 7,583 built between 1970 to 1990. Over 19.4% of Amador County's housing stock was built after 2000 and another 14.1% was built between 1990 and 1999. These statistics reflect tremendous growth in the area during the 1970s and 1980s. The age of housing stock often indicates the potential for a unit to need rehabilitation or significant maintenance. As shown in Figure II-3 on the previous page, most of the Amador County's housing stock is more than 30 years old (approximately 66.5%) and a 25.3% is over 50 years old, meaning these units may need moderate to significant rehabilitation, including replacement or refurbishing of roofs, siding, and windows as well as interior improvements including replacing or upgrading the plumbing and electric wires and outlets.

To identify local housing conditions, Community Development, Planning, and Building Department staff from each local jurisdiction were asked to identify housing conditions, including the overall condition of the housing stock and concentrated areas with housing in need of repair.

Amador City: Amador City did not identify any areas of the City with concentrations of housing that is in need of repair and it is anticipated that homes in need of repair are distributed throughout all developed areas of the City. Respondents from Amador City to the Housing Needs and Priorities Survey (Appendix B) indicated that units are primarily in excellent condition (50%) or in need of moderate (e.g., one or more modest rehabilitation improvements, such as new roof, new siding, etc.) repair (50%). However, 33% of respondents also indicated that their home is in poor condition and needs repair. Overall, it is estimated that approximately 8-10% of the housing stock needs moderate to substantial rehabilitation and 2-5% of the housing stock may need replacement.

lone: The City's housing stock is generally in sound to excellent condition. Respondents from lone to the Housing Needs and Priorities Survey (Appendix B) indicated that units are primarily in excellent condition (87%) or in need of moderate (e.g., one or more modest rehabilitation improvements, such as new roof, new siding, etc.) repair (13%). No respondents indicated that their home is in poor condition and needs repair. This reflects that much of the City's housing stock was constructed in the last 25 years and is in sound condition with minimal need for repair. However, the City's housing stock that is approximately 30 years or older does include units that are in need of roof repair or replacement (roughly 30% of units more than 30 years old), energy-efficient windows (roughly 50% of units more than 30 years old), and siding repair or replacement (roughly 20% of units more than 30 years old). While most homes do not require complete electrical upgrades, it is anticipated that about 10% to 25% of the City's housing could use improvements to the electrical systems, including grounded outlets and improvements to bring the electrical systems to current code requirements. Approximately 300 units or about 8% of the City's housing stock is estimated to require substantial rehabilitation (significant repairs or complete replacement of 4 or more major components such as roofs, windows, siding, electrical system, plumbing and/or foundation. While no individual units have been identified as dilapidated, there is the potential for inspection of individual units to identify the need for repairs that cannot be identified from the street view of a home, such as the need for electrical panel replacement, dry rot leading to significant siding, doorframe and sill replacement, foundation issues that require an engineer to identify, etc. It is anticipated that less than 40 units in the City would be considered dilapidated or in need of replacement. Areas of the City higher need for investment in the rehabilitation and repair of units include the Downtown and surrounding neighborhoods generally south of Dry Creek, from Depot Road to the east to S. Summit Street and Beacon Road to the West, the area north of W. Marlette Street that is east of the lone Wastewater Treatment Plant, and areas along Preston Ave south of Waterman Road and Craig Street.

Jackson: The City of Jackson identified that there are no areas of the City with concentrations of housing that is in need of repair and it is anticipated that homes in need of repair are distributed throughout the City. Respondents from Jackson to the

Housing Needs and Priorities Survey (**Appendix B**) indicated that units are primarily in excellent condition (55%) and that the remaining units need various degrees of repair, including 26% in minor condition with need for minor repairs, 16% in need of moderate repair (e.g., one or more modest rehabilitation improvements, such as new roof, new siding, etc.), and 3% that are dilapidated and require replacement. Additionally, 24% of respondents indicated that their home is in poor condition and needs repair. Overall, it is estimated that approximately 15-20% of the housing stock needs moderate repair to substantial rehabilitation and 3-6% of the housing stock may need replacement.

Plymouth: The City of Plymouth identified that there are no areas of the City with concentrations of housing that is in need of repair and it is anticipated that homes in need of repair are distributed throughout the City. Respondents from Plymouth to the Housing Needs and Priorities Survey (**Appendix B**) indicated that units are primarily in excellent condition (57%) and that the remaining units need various degrees of repair, including 14% in minor condition with need for minor repairs, 29% in need of moderate repair (e.g., one or more modest rehabilitation improvements, such as new roof, new siding, etc.) and none that are dilapidated and require replacement. Further, 25% of respondents also indicated that their home is in poor condition and needs repair. Overall, it is estimated that approximately 25-35% of the housing stock needs moderate to substantial rehabilitation and 2-4% of the housing stock may need replacement.

Sutter Creek: The City of Sutter Creek identified that there are no areas of the City with concentrations of housing that is in need of repair and it is anticipated that homes in need of repair are distributed throughout the City. Respondents from Sutter Creek to the Housing Needs and Priorities Survey (**Appendix B**) indicated that units are primarily in excellent condition (62%) and that the remaining units need various degrees of repair, including 15% in minor condition with need for minor repairs, 23% in need of moderate repair (e.g., one or more modest rehabilitation improvements, such as new roof, new siding, etc.) and none that are dilapidated and require replacement. Further, 15% of respondents also indicated that their home is in poor condition and needs repair. Overall, it is estimated that approximately 20-25% of the housing stock needs moderate to substantial rehabilitation and 2-4% of the housing stock may need replacement.

Unincorporated Amador County: Amador County did not identify any areas of the unincorporated County with concentrations of housing that is in need of repair and it is anticipated that homes in need of repair are distributed primarily throughout the communities as well as the more rural/remote areas of the unincorporated County. Respondents from unincorporated Amador County to the Housing Needs and Priorities Survey (**Appendix B**) indicated that units are primarily in excellent condition (61%) and that the remaining units need various degrees of repair, including 26% in minor condition with need for minor repairs, 5% in need of moderate repair (e.g., one or more modest rehabilitation improvements, such as new roof, new siding, etc.), 8% in need of substantial repair, and none that are dilapidated and require replacement. Further, 19% of respondents also indicated that their home is in poor condition and needs repair. Overall, it is estimated that approximately 15-25% of the housing stock needs moderate to substantial rehabilitation and 2-4% of the housing stock may need replacement.

Overcrowding

Overcrowding is a measure of the ability of existing housing to adequately accommodate residents. The U.S. Census Bureau defines overcrowding as a household that lives in a dwelling unit with an average of more than 1.0 person per room, excluding kitchens and bathrooms. A severely crowded housing unit is occupied by 1.5 persons or more per room. Too many individuals living in housing with inadequate space and number of rooms can result in deterioration of the quality of life and the condition of the dwelling unit from overuse. Overcrowding usually results when either the costs of available housing with a sufficient number of bedrooms for a family exceeds the family's ability to afford such housing or unrelated individuals (such as students or low-wage single adult workers) share dwelling units because of high housing costs.

Overcrowded households in Amador County do not appear to be significant compared to the State and surrounding areas. According the 2015–2019 American Community Survey, overcrowding in Amador County was 2.6% (377 housing units), compared to 8.2% Statewide. Among renters in Amador County, approximately 4.9% of housing units (or 169 housing units) were in overcrowded conditions, and 1.2% were in severely overcrowded conditions. Among homeowners, approximately 1.9% (208 housing units) were in overcrowded conditions, and 0.3% were in severely overcrowded conditions. Table II-29 provides information on overcrowded housing Countywide and for each city and the unincorporated area.

OVERCROWD

	Amador County		Amade	or City	le	one	Jac	kson	Plyr	nouth	Sutter	Creek	Unincor	porated
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Owner Occupied:	11,165	76.5%	28	37.8%	1,459	75.4%	1,310	62.1%	208	62.7%	568	47.5%	7,592	84.9%
0.5 or less occupants per room	8,963	80.3%	22	78.6%	1,341	91.9%	1,112	84.9%	160	76.9%	454	79.9%	5,874	77.4%
0.51 to 1 occupant per room	1,994	17.9%	6	21.4%	118	8.1%	198	15.1%	45	21.6%	109	19.2%	1,518	20.0%
1.01 to 1.5 occupants per room	171	1.5%	0	0.0%	0	0.0%	0	0.0%	3	1.4%	5	0.9%	163	2.1%
1.51 to 2.0 occupants per room	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2.01 or more occupants per room	37	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	37	0.5%
Owner Occupied Overcrowded (1.01+)	208	1.9%	0	0.0%	0	0.0%	0	0.0%	3	1.4%	5	0.9%	200	2.6%
Owner Occupied Severely Overcrowded (1.5+)	37	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	37	0.5%
Renter Occupied:	3,429	23.5%	46	62.2%	476	24.6%	800	37.9%	124	37.3%	628	52.5%	1,355	15.1%
0.5 or less occupants per room	1,979	57.7%	12	26.1%	283	59.5%	512	64.0%	70	56.5%	336	53.5%	766	56.5%
0.51 to 1 occupant per room	1,281	37.4%	34	73.9%	193	40.5%	270	33.8%	39	31.5%	195	31.1%	550	40.6%
1.01 to 1.5 occupants per room	128	3.7%	0	0.0%	0	0.0%	18	2.3%	15	12.1%	60	9.6%	35	2.6%
1.51 to 2.0 occupants per room	41	1.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	37	5.9%	4	0.3%
2.01 or more occupants per room	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Renter Occupied Overcrowded (1.01+)	169	4.9%	0	0.0%	0	0.0%	18	2.3%	15	12.1%	97	15.4%	39	2.9%
Renter Occupied Severely Overcrowded (1.5+)	41	1.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	37	5.9%	4	0.3%
Total Units	14,594	100.0%	74	100.0%	1,935	100.0%	2,110	100.0%	332	100.0%	1,196	100.0%	8,947	100.0%
Total Overcrowded	377	6.8%	0	0.0%	0	0.0%	18	2.3%	18	13.5%	102	16.3%	239	5.5%
Total Severely Overcrowded	78	1.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	37	5.9%	41	0.8%

F. HOUSING COSTS AND AFFORDABILITY

1. Housing Prices and Trends

As indicated by Table II-30, housing costs changed for some more than others in Amador County and its cities through the years 2000 – 2019. From 2010 to 2019, renters saw a rent increase of 4.2 % while homeowners experienced a 12.4% decrease in housing costs. From 2010 to 2019, renters in Plymouth experienced the highest increase in housing costs at 29.7% and renters in Amador City saw the highest decrease in housing costs at 13.8%. In the same period, homeowners in Plymouth experienced the highest increase in housing costs at 60.6% and renters in Sutter Creek saw the highest decrease in housing costs at 37.5%.

A review of rental data on Craigslist.com, Zillow.com, and RentalSource.com identified 27 units for rent in Amador County in early November 2022. Rents in the communities are generally affordable to moderate and above moderate income households, with some units in the County, including in Jackson, Plymouth, Pioneer, and Lake Camanche, affordable to low income households. Rental rates are summarized below by community:

- Amador City 1 3 bedroom unit, \$2,600 (Above Moderate)
- lone 4 units ranging from \$2,200 for a 2 bedroom (Moderate), \$1,995- \$2,400 for 3 bedrooms (Moderate and higher), and \$2,800 for a 4 bedroom (Above Moderate)
- Jackson 6 units ranging from \$900-\$1,300 for a 1 bedroom (Low and higher), \$1,300-\$1,495 for a 2 bedroom (Moderate and higher)), and \$2,300 for a 3 bedroom (Moderate and higher)
- Plymouth 3 units ranging from \$800 for a 1 bedroom (Low and higher), \$2,000 for a 2 bedroom (Moderate and higher), and \$2,900 for a 4 bedroom (Above Moderate)
- Sutter Creek 3 units ranging from \$2,100-\$2,695 for a 3 bedroom (Moderate and higher) and \$2,250 for a 4 bedroom (Moderate and higher)
- Pine Grove (unincorporated) 1 1 bedroom unit, \$1,500 (Moderate and higher)
- Pioneer (unincorporated) 4 units ranging from \$1,250 for a 1 bedroom (Low/Moderate and higher), \$1,490-\$1,725 for a 3 bedroom (Low and higher), and \$1,895 for a 4 bedroom (Moderate and higher)
- Jackson area (unincorporated) 2 units ranging from \$1,050 for a 1 bedroom (Low/Moderate and higher) to \$1,600 for a 2 bedroom (Moderate and higher)
- Lake Camanche (unincorporated) 1 2 bedroom unit, \$900 (Low and higher)
- Volcano (unincorporated) 1 1 bedroom unit, \$1,100 (Moderate and higher)

Table II-30. Median Homeowner/Renter	Costs (2010-2019)	- Amador County						
Coot Type		Year						
Cost Type	2010	2015	2019	2010-2019				
	Amador C	ounty						
Median Monthly Ownership Cost	1,359	1,071	1,191	-12.4%				
Median Gross Rent*	1,059	1,047	1,103	4.2%				
	Amador	City						
Median Monthly Ownership Cost	1,219	1,042	1,000	-18.0%				
Median Gross Rent*	986	864	850	-13.8%				
	lone							
Median Monthly Ownership Cost	1,676	1,353	1,399	-16.5%				
Median Gross Rent*	1,216	1,019	1,051	-13.6%				
	Jackso	on						
Median Monthly Ownership Cost	851	918	1,019	19.7%				
Median Gross Rent*	875	997	1,029	17.6%				

Plymouth									
Median Monthly Ownership Cost	775	1,142	1,245	60.6%					
Median Gross Rent*	891	962	1,156	29.7%					
Sutter Creek									
Median Monthly Ownership Cost	1,559	1,000	975	-37.5%					
Median Gross Rent*	1,104	1,013	1,044	-5.4%					
*Not adjusted for inflation									
Source: American Community Survey Table S2503 and Table DP04.									

Table II-31 indicates median housing value for homes in Amador County by zip code. Value is defined as the amount for which property, including house and lot, would sell if it were on the market at a given point in time. As shown in Table II-31, the median value for housing units varies throughout Amador County. For example, as of October 2021, the median home value in Plymouth was \$528,718, while the median home value of River Pines was \$195,882. The largest increase in median home value between 2017 and 2021 was seen in the community of River Pines, where the median home value increased from \$125,363 in 2017 to \$195,882 in 2021 (or by 56.3%). The overall median home value in Amador County has seen a consistent increase over the past 5 years, increasing from \$301,273 in 2017 to \$397,633 in 2021.

Table II-31. Median Hom	e Values (2017-	2021) – Amad	or County by 2	Zip Code		
Location		Ме	dian Home Valu	ues		% Change
Location	2017	2018	2019	2020	20211	2017–2021
95640 / Ione	\$315,072	\$332,636	\$340,335	\$358,935	\$421,707	+33.8%
95642 / Jackson	\$321,097	\$336,720	\$341,845	\$358,659	\$418,657	+30.4%
95666 / Pioneer	\$247,990	\$260,655	\$264,439	\$279,839	\$329,523	+32.9%
95685 / Sutter Creek	\$352,282	\$368,451	\$376,876	\$392,768	\$462,201	+31.2%
95665 / Pine Grove	\$305,311	\$320,689	\$326,627	\$340,965	\$399,906	+31.0%
95669 / Plymouth	\$395,230	\$415,524	\$420,405	\$445,167	\$528,718	+33.8%
95689 / Volcano	\$300,858	\$316,029	\$321,583	\$335,374	\$394,483	+31.1%
95629 / Volcano	\$351,896	\$370,586	\$373,044	\$393,969	\$484,650	+37.7%
95656 / Plymouth	\$353,045	\$441,320	\$417,056	\$363,677	\$425,779	+20.6%
95675 / River Pines	\$125,363	\$140,382	\$139,511	\$154,007	\$195,882	+56.3%
95601 / Amador City	\$349,893	\$364,630	\$372,813	\$392,591	\$451,366	+29.0%
95699 / Plymouth	\$329,139	\$347,954	\$351,576	\$380,394	\$421,623	+28.1%
Amador County	\$301,273	\$316,681	\$322,330	\$338,707	\$397,633	32.0%
1) Median home value as of O	ctober 2021					
Source: Zillow.com						

Table II-32 indicates the value of owner-occupied housing units as reported on the ACS within Amador County, each city, and the unincorporated area in 2019. Of the 11,165 owner-occupied units, 853 (7.6%) were less than \$100,000, 1,439 (12.9%) were in the \$100,000 to \$199,999 price range, 2,899 (26.0%) were in the \$200,000 to \$299,999 price range, and 4,253 (38.1%) were in the \$300,000 to \$499,999 range. Additionally, there were 1,462 units (13.1%) valued in the \$500,000 to \$999,999 price range and 259 units (2.3%) valued in the \$1,000,000 or more price range.

Table II-32. Va	Table II-32. Value of Owner-Occupied Housing Units (2019) – Amador County													
	Amador County City Ione Jackson Plymouth Sutter Creek Unincorporated							porated						
Value	#	%	#	%	#	%	#	%	#	%	#	%	#	%

Less than \$50,000	309	2.8%	0	0.0%	25	1.7%	48	3.7%	20	9.6%	5	0.9%	211	2.8%
\$50,000 to \$99,000	544	4.9%	0	0.0%	131	9.0%	149	11.4%	4	1.9%	21	3.7%	239	3.1%
\$100,000 to \$149,999	643	5.8%	0	0.0%	62	4.2%	242	18.5%	4	1.9%	40	7.0%	295	3.9%
\$150,000 to \$199,999	796	7.1%	5	17.9%	77	5.3%	50	3.8%	34	16.3%	34	6.0%	596	7.9%
\$200,000 to \$299,999	2,899	26.0%	0	0.0%	360	24.7%	325	24.8%	97	46.6%	122	21.5%	1,995	26.3%
\$300,000 to \$499,999	4,253	38.1%	16	57.1%	697	47.8%	411	31.4%	27	13.0%	208	36.6%	2,894	38.1%
\$500,000 to \$999,999	1,462	13.1%	7	25.0%	90	6.2%	54	4.1%	22	10.6%	120	21.1%	1,169	15.4%
\$1,000,000 or more	259	2.3%	0	0.0%	17	1.2%	31	2.4%	0	0.0%	18	3.2%	193	2.5%
Total	11,165	100.0%	28	100.0%	1,459	100.0%	1,310	100.0%	208	100.0%	568	100.0%	7,592	100.0%
Source: U.S. Cen	Source: U.S. Census (2015-2019 ACS Table DP04)													

Single Family Units

Table II-33 indicates the median sales price of single family housing units throughout Amador County in September 2020 and September 2021. Jackson saw the largest increase in median sales price than any other jurisdiction in Amador County and had the highest median sales price in September2021. In Amador County, the median sales price of a single-family home in September 2021 was \$395,000 or about 18.6% higher than the median sales in September 2020 of \$333,000.

Table II-33. Sales Price by	Table II-33. Sales Price by Jurisdiction and Community – Amador County									
City/Area	Median Sales Price 2020	Median Sales Price 2021	Percent Change							
Amador County	\$333,000	\$395,000	18.6%							
Cities										
Amador City	n/a	\$300,000	n/a							
lone \$330,000 \$427,500 29.5%										
Jackson	\$355,750	\$555,000	56.0%							
Plymouth	\$300,000	\$323,500	7.8%							
Sutter Creek	\$375,000	\$487,500	30.0%							
	Unincorporate	d Communities								
Pine Grove	\$325,500	\$450,000	38.2%							
Pioneer	\$249,000	\$349,000	40.2%							
River Pines n/a \$250,000 n/a										
Volcano	\$337,500	\$505,000	49.6%							
Source: CoreLogic California Hom	Source: CoreLogic California Home Sale Activity September 2021									

Mobile Homes

Mobile homes offer a more affordable option for those interested in homeownership. The median value of a mobile home in Amador County in 2019 was \$91,600 (US Census Bureau, ACS 2015-2019 Table B25083). Overall, there are 1,432 mobile homes in all of Amador County. (DOF, Table E-5, 1/1/2021). As shown by Table II-34, there are 25 mobile home parks in Amador County with a total of 1,243 permitted Mobile Home spaces.

Forest Point Manufactured Housing Community - 1 Pioneer Trailer Park Gold Oaks Mobile Home Park Gold Country Campground LLC Sutter Pines 11 Ok Corral Trailer Park 6 Hidden Creek Mobilehome Park 5 Buckhorn Community 48 Bear River Resort 4 Camanche North Shore Recreation Area Lake Amador Resort 4 Moriah Heights Mobile Village Rancho Del Oro Pardee Recreation Area 6 Forest Pines Manufactured Housing Community - 2 Pioneer Creek Mobilehome Park 59 49er Village RV Resort 20 Meadow Pines Estates Mobilehome Park 50 Rollingwood Estates	Spaces	Location
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Rollingwood Estates 219	lone	е
	Pior	neer
Plymouth Mobile Manor 32	Jack	kson
	Plyr	mouth
Castle Village Mobile Home Park 120	Ione	е

2. HOUSING AFFORDABILITY

According to HCD and the U.S. Department of Housing and Urban Development (HUD), housing is considered affordable if a household spends no more than 30% of its income on housing. Table II-35 identifies housing affordability levels, including gross rents and home purchase price, by family size based on HCD's 2021 Income Limits for Amador County.

Table II-35. Ability to Pay for Housing Based on Income Group/Household Size (Community 2021) *										
Number of Persons	1	2	3	4	5	6				
Ex	tremely Low-Inc	ome Household	s - 30% of Media	an Household In	come					
Income Level \$16,550 \$18,900 \$21,960 \$26,500 \$31,040 \$35,580										
Monthly Income \$1,379 \$1,575 \$1,830 \$2,208 \$2,587 \$2,965										
Max. Monthly Gross Rent** \$414 \$473 \$549 \$663 \$776 \$890										
Max. Purchase Price*** \$62,666 \$70,879 \$81,574 \$97,441 \$113,308 \$129,175										
Very Low-Income Households - 50% of Median Household Income										

Income Level	\$27,550	\$31,500	\$35,450	\$39,350	\$42,500	\$45,650
Monthly Income	\$2,296	\$2,625	\$2,954	\$3,279	\$3,542	\$3,804
Max. Monthly Gross Rent**	\$689	\$788	\$886	\$984	\$1,063	\$1,141
Max. Purchase Price***	\$105,936	\$119,741	\$133,546	\$147,176	\$158,185	\$169,194
Low-Income Households - 8	30% of Median H	lousehold Incon	ne			
Income Level	\$44,100	\$50,400	\$56,700	\$62,950	\$68,000	\$73,050
Monthly Income	\$3,675	\$4,200	\$4,725	\$5,246	\$5,667	\$6,088
Max. Monthly Gross Rent**	\$1,103	\$1,260	\$1,418	\$1,574	\$1,700	\$1,826
Max. Purchase Price***	\$169,476	\$191,608	\$213,740	\$235,696	\$253,437	\$271,178
Moderate-Income Househo	lds - 120% of Me	dian Household	Income			
Income Level	\$66,100	\$75,550	\$85,000	\$94,450	\$102,000	\$109,550
Monthly Income	\$5,508	\$6,296	\$7,083	\$7,871	\$8,500	\$9,129
Max. Monthly Gross Rent**	\$1,653	\$1,889	\$2,125	\$2,361	\$2,550	\$2,739
Max. Purchase Price***	\$257,785	\$291,154	\$324,523	\$357,893	\$384,553	\$411,213
Notos:	•	•		•		

^{*}Based on Amador County FY 2020 Annual Median Income (household)

Calculation Illustration for 3 Bedroom, 4 person, Low-Income Household

- 1. Annual Income Level: \$62,950
- 2. Monthly Income Level: \$62,950/12 = \$5,245.83
- 3. Maximum Monthly Gross Rent: \$5,245.83 x .0.30 = \$1,573.75
- 4 Max Purchase Price:
 - a. Gross monthly income = \$5,245.83
 - b. Down Payment and Closing Costs \$15,000; Closing Costs 3.0%
 - c. Monthly housing costs $5,245.83 \times .0.30 = 1,573.75$
 - d. Principal and Interest plus utilities/taxes/mortgage/insurance: \$1,133.10 + \$440.65 = \$1,573.75

Sources: HCD FY2021 State Income Limits, De Novo Planning Group

Overpayment

A household is considered to be overpaying for housing (or cost burdened) if it spends more than 30% of its gross income on housing. Severe housing cost burden occurs when a household pays more than 50% of its income on housing. The prevalence of overpayment varies significantly by income, tenure, household type, and household size. Table II-9 identifies overpayment levels by income range. As shown in Table II-9, approximately, 31.9% of all households in Amador County overpaid for housing. Owners were slightly more likely to overpay than renters; 11.7% of renter households paid more than 30% of their income for housing compared to 20.3% of owner households. Among all the incorporated jurisdictions, Jackson has the highest rate of overpayment, with 23.2% of renters and 20.5% of owners overpaid in 2019.

In general, overpayment disproportionately affects lower income households; 64.4% of lower income households (0-80% of AMI) and 80.7% of extremely low income households (0-30% of AMI) - paid more than 30% of their income for housing.

^{**}Assumes that 30% of income is available for either: monthly rent, including utilities; or mortgage payment, taxes, mortgage insurance, and homeowner's insurance.

^{***}Maximum affordable sales price is based on the following assumptions: 4.1% interest rate, 30-year fixed loan, Down payment: \$5,000 extremely low, \$10,000 - very low; \$15,000 - low, \$25,000 - moderate, property tax, utilities, and homeowners insurance as 30% of monthly housing cost (extremely low/very low), 28% of monthly housing cost (low), and 25% of monthly housing cost (moderate/above moderate). Closing costs: 3.5% (extremely low/very low), 3.0% low, and 2.5% moderate)

Affordability - Renters

Table II-36 identifies the Fair Market Rent (FMR) for Amador County in 2021 and 2022 as determined by HUD. HUD determines the FMR for an area based on the amount that would be needed to pay the rent (and utilities) for suitable privately-owned rental housing. HUD uses FMRs for a variety of purposes, such as determining the rental prices and subsidy amounts for units and households participating in various Section 8/Housing Choice Voucher (HCV) assistance programs.

The Housing Authority of the County of Stanislaus, a nonprofit, public corporation, is committed to addressing the unmet housing needs of residents and communities in Alpine, Amador, Calaveras, Invo, Mariposa, Mono, Stanislaus, Tuolumne Counties. According to Housing Authority of Stanislaus County's Fiscal Year 2021 Annual Agency Plan, the Stanislaus County Housing Authority has issued approximately 5,003 HCVs providing monthly rental assistance payments to lower income families. There are currently 54 HCVs allocated for use in Amador County.

Table II-36. HUD Fair Market Rents Amador County (2021, 2022)									
Bedrooms in Unit Fair Market Rent (FMR) - 2021 Fair Market Rent (FMR) - 2022									
Studio \$880 \$920									
1 Bedroom \$886 \$926									
2 Bedrooms \$1,149 \$1,148									
3 Bedrooms \$1,644 \$1,631									
4 Bedrooms \$1,980 \$1,965									
Source: HUD 2021/2022 FMR Amador County									

According to Zillow, reviewed in December 2021 and April 2022, there were only 9 properties for rent in Amador County. There was a three-bedroom townhouse for rent in lone for \$1,495 a month, which was below the 2022 FMR. All the rest rentals were above the 2022 FMR. There was a two-bedroom single family house for rent for \$1,495 a month and a threebedroom single family house for rent for \$1,795 a month, and a three-bedroom single family house for rent for \$2,500 a month in Ione. There is a three-bedroom single family house for rent for \$2,800 a month, a three-bedroom single family house for rent for \$2,300, and a two-bedroom single family house for rent for \$1,700 a month in Pioneer. There was a three-bedroom single family house for rent for \$3,200 a month in Volcano.

Additionally, according to ACS, the median gross rent in Amador County is \$1,103 in 2019. Standard management practices require that a household have 3 times their rent in income. Under this scenario, a household would need to earn approximately \$3,677 a month or \$44,120 per year to afford the average 2019 rental price in Amador County.

Further, looking at the available rentals in Amador County, a household would need to earn \$4,983 per month or \$59,800 per year to afford the \$1,495 a month, three-bedroom home in lone, or \$10,666 per month or \$128,000 per year to afford the \$3,200 a month, three-bedroom mobile home in Volcano. Therefore, the currently available three-bedroom single family home for \$1,495 a month outside in lone would be the only available rental affordable to low-income (\$39,350 - \$62,950 per year) households. The other rentals would be unaffordable to the extremely low- (< \$26,500 per year), very low- (\$26,500 - \$62,950 per year), and low-income (\$62,950 - \$78,700 per year) households, but would be affordable to some moderate-income (\$78,700 - \$94,450) households.

Affordability - Homeowners

As shown in Table II-30, the median home value in Amador County was \$397,633 in 2021, which was a 32.0% increase from \$301,273 in 2017. Recent median sales data in Table II-33 shows that the median sales price experienced a increase from 2020 to 2021 in Amador County, increasing 18.6% from \$333,000 to \$395,000. Reviewing the median sales data in Table II-33 along with the affordable home purchase price amounts by income level and household size in Table II-33 indicates that median home sales prices in Amador County are not affordable to lower income households nor most moderate-income households.

According to Zillow.com, there were 93 homes listed for sale in Amador County ranging from a three-bedroom single-family home in lone listed for \$140,000 to a multi-family house in Amador City listed for \$2,200,000. Comparing the current listing prices to Table II-35, it appears that only 9 out of 93 homes listed for sale in Amador County are affordable to low-income households. Additionally, a review of recent sale data for housing in Amador County reveals that only 1 out of the 30 sold homes in November 2021 were affordable to low-income households. Table II-37 identifies the recent homes sold in Amador County affordable to low-income households, including type of housing unit (single family, townhome, mobile home, etc.) and the level of affordability of homes in the lower price range. The affordability of the recent homes is based on affordable home purchase prices identified in Table II-35.

					Affordable to					
Address and Type of Unit	Bed/Bath	Sold Price	Sell Date	Extremely Low Incomes	Very Low Incomes	Low Incomes				
		Amador City	!							
14238 Gods Hill Rd, Amador City Single-family Residence	3/3	\$425,000	11/23/21	No	No	No				
lone										
5904 Park Cir, Ione Single-family Residence	3 / -	\$175,000	10/28/21	No	No	Families of 2+				
5604 Red Oak Dr, Ione Single-family Residence	2/2	\$180,000	10/06/21	No	No	Families of 2+				
5654 Cody Dr, Ione Mobile Home	4/2	\$275,000	10/14/21	No	No	No				
10 Welch Ln, Ione Single-family Residence	4/2	\$321,500	10/08/21	No	No	No				
261 Springcreek Dr, Ione Single-family Residence	3 / -	\$363,500	10/25/21	No	No	No				
808 Dove Ln, Ione Single-family Residence	3/2	\$398,624	11/23/21	No	No	No				
3920 Lakeview Dr, Ione Single-family Residence	3/2	\$400,000	10/05/21	No	No	No				
1980 Fox Ct, Ione Single-family Residence	3/2	\$405,000	10/08/21	No	No	No				
350 Brierwood Way, Ione Single-family Residence	3/2	\$414,000	11/17/21	No	No	No				
4165 Lakeview Dr, Ione Single-family Residence	3/3	\$425,000	10/19/21	No	No	No				
330 Quailhollow Dr, Ione Single-family Residence	3/2	\$430,000	11/22/21	No	No	No				
27 Stonybrook Ct, Ione Single-family Residence	4/2	\$435,000	10/29/21	No	No	No				
548 Lupine Dr, Ione Single-family Residence	4/3	\$445,000	10/20/21	No	No	No				
907 Vista Ln, Ione Single-family Residence	2/-	\$489,000	10/29/21	No	No	No				
521 Fairway Dr, Ione Single-family Residence	2/2	\$490,000	11/24/21	No	No	No				
527 Pleasant Valley Dr, Ione Single-family Residence	2/2	\$500,000	11/23/21	No	No	No				
706 Clover Dr, Ione Single-family Residence	4/3	\$535,000	10/14/21	No	No	No				

T										
4491 Cheyenne Dr, Ione Single-family Residence	3/2	\$540,000	10/12/21	No	No	No				
1704 Shakeley Ln, Ione										
Single-family Residence	4/2	\$575,000	10/01/21	No	No	No				
2933 Grapevine Gulch Rd, Ione										
Single-family Residence	4 / 4	\$605,000	11/18/21	No	No	No				
4903 Spyglass Dr, Ione	A /	ф005 000	40/05/04	NI.	M.	NI.				
Single-family Residence	4 / -	\$635,000	10/25/21	No	No	No				
10700 Beaver Loop, Ione	3/3	\$790,000	10/19/21	No	No	No				
Single-family Residence	3/3	\$7.90,000	10/19/21	INU	INU	INU				
10835 Waterman Rd, Ione	3/2	\$1,075,000	10/29/21	No	No	No				
Single-family Residence	072		10/20/21	110	110	110				
		Jackson		Г		Г				
150 Clinton Rd, Jackson	2/1	\$45,000	10/12/21	Families of 1+	Families of 1+	Families of 1+				
Mobile Home		. ,								
13150 Penrose Dr. Jackson	3/2	\$250,000	10/06/21	No	No	Families of 5+				
Single-family Residence 838 N Main St, Jackson										
Single-family Residence	3 / 1	\$305,000	10/27/21	No	No	No				
213 New York Ranch Rd, Jackson										
Condo	2/3	\$310,000	10/15/21	No	No	No				
11795 Jackson Pines Dr. Jackson	0.40	****	10/00/04							
Single-family Residence	3/2	\$372,000	10/28/21	No	No	No				
10219 Buena Vista Dr, Jackson	2/2	¢205 000	11/10/01	No	No	No				
Single-family Residence	3/3	\$395,000	11/16/21	No	No	No				
827 Piccardo Ln, Jackson	5/3	\$420,000	10/12/21	No	No	No				
Single-family Residence	373	φ420,000	10/12/21	INO	INO	INO				
124 Broadway, Jackson	3/2	\$475,000	11/02/21	No	No	No				
Single-family Residence	072	ψ 11 0,000	117 027 21	110	110	110				
705 Kristi Ct, Jackson	3/2	\$495,000	10/07/21	No	No	No				
Single-family Residence										
12075 Mierkey Rd, Jackson Single-family Residence	3 / -	\$535,000	10/19/21	No	No	No				
19200 W Clinton Rd, Jackson										
Single-family Residence	3/3	\$575,000	11/18/21	No	No	No				
17780 Redberry Ln, Jackson										
Single-family Residence	4 / 4	\$588,000	10/29/21	No	No	No				
18350 State Highway 88, Jackson	0.7	ФСОС ООО	11/01/01	NI -	M-	NI-				
Single-family Residence	3 / -	\$606,000	11/01/21	No	No	No				
Plymouth										
9419 Landrum St, Plymouth	3/2	\$98,000	10/07/21	Families of 5+	Families of 1+	Families of 1+				
Mobile Home	012	φυσ,σσσ	10/01/21	i anninos di J	i aiiiiios Oi Ti	i annings of 1				
18494 Davis St, Plymouth	3/3	\$325,000	10/07/21	No	No	No				
Single-family Residence		,								
9260 Miller Way, Plymouth	3/3	\$400,000	10/13/21	No	No	No				
Single-family Residence 17920 Burke Dr, Plymouth										
Single-family Residence	3 / 2	\$610,000	10/14/21	No	No	No				
5481 Welsh Pond Rd, Plymouth										
Single-family Residence	3/2	\$1,100,000	10/06/21	No	No	No				
24000 Upton Rd, Plymouth	0 / 1	#4.000.000	44/47/04	N	NI.					
Single-family Residence	3 / 4	\$1,300,000	11/17/21	No	No	No				
		Sutter Creek								

70.14		I		ı		
73 Mesa De Oro Cir, Sutter Creek Single-family Residence	3 / 2	\$345,000	10/04/21	No	No	No
170 Foothill Dr, Sutter Creek						
Single-family Residence	2/1	\$375,000	11/18/21	No	No	No
12625 Allen Ranch Rd, Sutter Creek	3/3	\$427,500	10/15/21	No	No	No
Single-family Residence	070	Ψ121,000	10/10/21	110	110	140
16230 Sutter Creek Rd, Sutter Creek Single-family Residence	1/3	\$485,000	10/06/21	No	No	No
11716 Nugget Ln, Sutter Creek Single-family Residence	2/2	\$530,000	10/29/21	No	No	No
270 California Dr, Sutter Creek	4/3	\$535,000	10/06/21	No	No	No
Single-family Residence	4/5	φυσυ,000	10/00/21	INO	INO	NO
17000 Sutter Creek Rd, Sutter Creek	2/2	\$550 000	11/01/01	No	No	No
Single-family Residence	2/2	\$550,000	11/24/21	No	No	No
24 Randolph St, Sutter Creek	0.1.1	****				
Single-family Residence	3 / 1	\$635,000	11/18/21	No	No	No
13701 W View Dr, Sutter Creek						
Single-family Residence	4 / 4	\$800,000	11/22/21	No	No	No
455 Herrington Ct, Sutter Creek						
· ·	4 / -	\$1,030,000	10/27/21	No	No	No
Single-family Residence						
11 Main St, Sutter Creek	4/2	\$1,125,000	11/24/21	No	No	No
Single-family Residence	., _			110	110	110
		Unincorporate	ed			
16565 Prospect PI, Pioneer	2/2	¢20 500	11/10/01	Families of 1+	Families of 1+	Families of 1+
Mobile Home	2/2	\$20,500	11/19/21	Families of 1+	rannines or 1+	rannines or 1+
17200 Hale Rd, Volcano	0.1.1	4=0.000				
Single-family Residence	2/1	\$70,000	11/22/21	Families of 2+	Families of 1+	Families of 1+
26354 Crawley Ln, Pioneer						
Single-family Residence	- / 1	\$80,000	10/08/21	Families of 3+	Families of 1+	Families of 1+
19470 W Mitchell Mine Rd, Pine Grove	-/-	\$115,000	10/19/21	Families of 6+	Families of 2+	Families of 1+
Single-family Residence						
30150 Plasse Rd, Pioneer	4/3	\$119,000	10/21/21	No	Families of 2+	Families of 1+
Single-family Residence	170	Ψ110,000	10/21/21	110	1 dilililoo 01 L	1 411111100 01 1
20521 State Highway 88, Pine Grove	3/2	¢150 000	10/20/21	No	Families of 5+	Families of 1+
Single-family Residence	3/2	\$150,000	10/20/21	No	rannines of 5+	Families of 1+
28920 State Highway 88, Pioneer	0.10	\$0.40.500	40/04/04			F
Single-family Residence	3 / 2	\$243,500	10/01/21	No	No	Families of 5+
27007 Lake Dr, Pioneer						
Single-family Residence	3 / -	\$265,000	10/26/21	No	No	Families of 6+
25498 Meadow Dr, Pioneer						
•	2 / -	\$278,450	10/06/21	No	No	No
Single-family Residence						
25505 Meadow Dr, Pioneer	2 / 1.5	\$278,500	10/06/21	No	No	No
Single-family Residence		,,,			-	-
19249 Ridge Rd, Pine Grove	2/2	\$285,000	10/26/21	No	No	No
Single-family Residence	- / -	Ψ200,000	10,20,21	.,,		.,,
14361 Pine Cone Ln, Pine Grove	1/2	\$285,000	11/24/21	No	No	No
Single-family Residence	1 / 2	φ200,000	1 1/ 4/ 4/ 4 1	INU	INU	INU
26864 Nobb Hill Ct, Pioneer	0.70	#00F 000	40/45/04	N,	N	N
Single-family Residence	2/2	\$295,000	10/15/21	No	No	No
25570 Overland Dr, Volcano						
Single-family Residence	3 / 2	\$299,000	11/19/21	No	No	No
26150 Oxbow Rd, Pioneer						
	3/2	\$300,000	10/27/21	No	No	No
Single-family Residence						

Single-family Residence			ī				
27441 Madrone PI, Pioneer 2 / - \$310,000 10/27/21 No No No Single-family Residence 4 / 3 \$316,000 10/08/21 No No No 262156 Buckform Ln, Pioneer 3 / 1 \$320,000 10/15/21 No No No Single-family Residence 3 / 2 \$328,000 10/15/21 No No No Single-family Residence 3 / 2 \$328,000 10/17/21 No No No Single-family Residence 3 / 2 \$333,000 10/19/21 No No No 13915 Institution Rd, Pine Grove 5 / 3 \$330,000 10/29/21 No No No 13915 Institution Rd, Pine Grove 3 / 3 \$330,000 10/28/21 No No No 13915 Institution Rd, Pine Grove 3 / 3 \$330,000 10/28/21 No No No 14955 Williams Rd, Pineer 3 / 3 \$345,000 10/13/21 No No No 16111 In Miceadow Dr, Pioneer	26517 Fern Ridge Rd, Pioneer	3 / -	\$305,000	10/29/21	No	No	No
Single-Family Residence 27- \$310,000 In/27/21 NO NO 14/14/24 Vista CL, Pirre Grove 4/3 \$316,000 10/08/21 No No No 26/12/5 Buckhorn Ln, Pioneer 3/1 \$320,000 10/15/21 No No No Single-family Residence 3/2 \$328,000 10/01/21 No No No 25301 Sugar Pine Dr, Pioneer 3/2 \$333,000 10/19/21 No No No Single-family Residence 3/2 \$333,000 10/19/21 No No No 26/91 Fariaway Dr, Pioneer 3/3 \$330,000 10/29/21 No No No Single-family Residence 3/3 \$330,000 10/28/21 No No No 17339 Acorn Cr, Pioneer 3/3 \$345,000 10/13/21 No No No 17393 Acorn Cr, Pioneer 3/2 \$345,000 11/29/21 No No No 17393 Acorn Cr, Pioneer 3/2 \$345,000 11/22							
14424 Vista Ct, Pine Grove 4 / 3 \$316,000 10/08/21 No No No 26126 Buckhorn Ln, Pioneer 3 / 1 \$320,000 10/15/21 No No No Single-family Residence 3 / 2 \$320,000 10/15/21 No No No Single-family Residence 3 / 2 \$328,000 10/19/21 No No No Single-family Residence 3 / 2 \$333,000 10/19/21 No No No Single-family Residence 5 / 3 \$330,000 10/29/21 No No No Single-family Residence 5 / 3 \$330,000 10/29/21 No No No Single-family Residence 3 / 3 \$330,000 10/29/21 No No No Single-family Residence 3 / 3 \$330,000 10/13/21 No No No Single-family Residence 3 / 3 \$340,000 11/19/21 No No No Single-family Residence 3 / 3 \$34	· ·	2/-	\$310,000	10/27/21	No	No	No
Single-family Residence 473 \$310,000 10/08/21 NO NO 26125 Buckhorn Ln, Ploneer 3 / 1 \$320,000 10/15/21 No No No Single-family Residence 3 / 2 \$328,000 10/01/21 No No No 25732 Ashland View Ct, Pioneer 3 / 2 \$333,000 10/19/21 No No No Single-family Residence 3 / 2 \$333,000 10/19/21 No No No Single-family Residence 5 / 3 \$330,000 10/29/21 No No No Single-family Residence 5 / 3 \$330,000 10/29/21 No No No Single-family Residence 3 / 3 \$330,000 10/29/21 No No No Single-family Residence 2 / 2 \$335,000 10/13/21 No No No Single-family Residence 3 / 2 \$345,000 11/19/21 No No No Single-family Residence 3 / 3 \$349,000	<u> </u>						
26126 Buckhorn Ln, Pioneer 3 / 1 \$320,000 10/15/21 No No No 26301 Sugar Pine Dr, Pioneer 3 / 2 \$328,000 10/01/21 No No No Single-Eamily Residence 3 / 2 \$338,000 10/19/21 No No No Single-Eamily Residence 5 / 3 \$330,000 10/19/21 No No No Single-Eamily Residence 5 / 3 \$330,000 10/29/21 No No No 26491 Fairway Dr, Pioneer 3 / 3 \$330,000 10/29/21 No No No Single-Eamily Residence 3 / 3 \$330,000 10/13/21 No No No Single-Eamily Residence 2 / 2 \$335,000 10/13/21 No No No Single-Eamily Residence 3 / 3 \$349,000 11/19/21 No No No 18011 M Meadow Dr, Pioneer 3 / 3 \$349,000 10/27/21 No No No 18061 Manzanita Way, Pine Grove 3 / 3	•	4/3	\$316,000	10/08/21	No	No	No
Single-family Residence 371 \$35,00,000 1075/21 NO NO 25301 Sugar Pine Dr, Pioneer 3 / 2 \$328,000 10/01/21 No No No 25732 Ashland View Ct, Pioneer 3 / 2 \$333,000 10/19/21 No No No Single-family Residence 3 / 2 \$333,000 10/19/21 No No No 13915 Irishtown Rd, Pine Grove 5 / 3 \$330,000 10/28/21 No No No 13915 Irishtown Rd, Pine Grove 5 / 3 \$330,000 10/28/21 No No No Single-family Residence 3 / 3 \$330,000 10/28/21 No No No 17939 Acorn Ct, Pioneer 3 / 3 \$350,000 10/13/21 No No No 18111 N Meadow Dr, Pioneer 3 / 3 \$349,000 11/19/21 No No No 1811 1 M Meadow Dr, Pioneer 3 / 3 \$349,000 10/27/21 No No No 1811 1 M Meadow Dr, Pioneer 3 / 3	Ů,						
25301 Sugar Pine Dr. Pioneer 3 / 2 \$328,000 10/01/21 No No No No Single-family Residence 3 / 2 \$333,000 10/19/21 No No No No Single-family Residence 3 / 2 \$333,000 10/19/21 No No No No Single-family Residence 5 / 3 \$330,000 10/29/21 No No No No Single-family Residence 3 / 3 \$330,000 10/28/21 No No No No No Single-family Residence 3 / 3 \$330,000 10/28/21 No No No No No No Single-family Residence 2 / 2 \$335,000 10/13/21 No No No No No Single-family Residence 3 / 3 \$345,000 11/19/21 No No No No No Single-family Residence 3 / 3 \$345,000 11/19/21 No No No No No Single-family Residence 3 / 3 \$349,000 11/22/21 No No No No No Single-family Residence 3 / 3 \$350,000 10/27/21 No No No No No Single-family Residence 3 / 3 \$350,000 10/27/21 No No No No No Single-family Residence 3 / 3 \$350,000 10/27/21 No No No No No Single-family Residence 3 / 3 \$350,000 10/28/21 No No No No No Single-family Residence 3 / 2 \$360,000 10/28/21 No No No No No Single-family Residence 3 / 2 \$370,000 10/28/21 No No No No No Single-family Residence 3 / 3 \$375,000 10/28/21 No No No No No Single-family Residence 3 / 2 \$378,000 10/28/21 No No No No No Single-family Residence 3 / 2 \$378,000 10/29/21 No No No No No Single-family Residence 3 / 2 \$390,000 11/17/21 No No No No No Single-family Residence 3 / 2 \$390,000 11/18/21 No No No No No Single-family Residence 3 / 2 \$390,000 11/19/21 No No No No No Single-family Residence 3 / 2 \$390,000 11/19/21 No No No No No Single-family Residence 3 / 2 \$390,000 11/19/21 No No No No No Single-family Residence 3 / 2 \$390,000 11/19/21 No No No No No Single-family Residence 3 /	, and the second	3 / 1	\$320,000	10/15/21	No	No	No
Single-family Residence 3 / 2 \$326,000 No No No 25732 Ashland View Ct, Pioneer 3 / 2 \$333,000 10/19/21 No							
25732 Ashland View Cl, Pioneer 3 / 2 \$333,000 10/19/21 No No No No Single-family Residence 5 / 3 \$330,000 10/29/21 No No No No No Single-family Residence 5 / 3 \$330,000 10/29/21 No No No No No Single-family Residence 3 / 3 \$330,000 10/28/21 No No No No No No Single-family Residence 2 / 2 \$335,000 10/13/21 No No No No No Single-family Residence 3 / 2 \$345,000 11/19/21 No No No No No No No Single-family Residence 3 / 3 \$349,000 11/19/21 No No No No No No No N	9	3 / 2	\$328,000	10/01/21	No	No	No
Single-family Residence 3 / 2 \$333,000 10/19/21 NO NO 13915 Inshitown Rd, Pine Grove 5 / 3 \$330,000 10/29/21 No No No 26943 Fairway Dr, Pioneer 3 / 3 \$330,000 10/28/21 No No No Single-family Residence 2 / 2 \$335,000 10/13/21 No No No Single-family Residence 2 / 2 \$335,000 10/13/21 No No No Single-family Residence 3 / 2 \$345,000 11/19/21 No No No 18111 N Meadow Dr, Pioneer 3 / 3 \$349,000 11/22/21 No No No 18661 Maryling Residence 3 / 3 \$350,000 10/27/21 No No No 18661 Marzanita Way, Pine Grove 1 / 2 \$360,000 10/12/21 No No No 18661 Marzanita Way, Pine Grove 3 / 2 \$360,000 10/12/21 No No No Single-family Residence 3 / 2							
13915 Irishtown Rd, Pine Grove 5 / 3 \$330,000 10/28/21 No No No No Single-family Residence 3 / 3 \$330,000 10/28/21 No No No No Single-family Residence 3 / 3 \$330,000 10/28/21 No No No No No Single-family Residence 2 / 2 \$335,000 10/13/21 No No No No No Single-family Residence 3 / 2 \$345,000 11/19/21 No No No No Single-family Residence 3 / 3 \$349,000 11/22/21 No No No No Single-family Residence 3 / 3 \$349,000 11/22/21 No No No No No Single-family Residence 3 / 3 \$350,000 10/27/21 No No No No No Single-family Residence 3 / 3 \$350,000 10/27/21 No No No No No Single-family Residence 1 / 2 \$354,000 10/12/21 No No No No Single-family Residence 3 / 3 \$350,000 10/28/21 No No No No Single-family Residence 3 / 2 \$360,000 10/28/21 No No No No Single-family Residence 2 / 2 \$370,000 10/12/21 No No No No Single-family Residence 2 / 2 \$370,000 10/12/21 No No No No Single-family Residence 3 / 3 \$375,000 10/29/21 No No No No Single-family Residence 3 / 3 \$376,000 10/29/21 No No No No Single-family Residence 3 / 3 \$376,000 10/08/21 No No No No Single-family Residence 3 / 2 \$390,000 10/08/21 No No No No Single-family Residence 3 / 2 \$390,000 11/19/21 No No No No No Single-family Residence 3 / 2 \$390,000 11/19/21 No No No No No Single-family Residence 3 / 3 \$395,000 11/19/21 No No No No No Single-family Residence 3 / 3 \$395,000 11/19/21 No No No No No Single-family Residence 3 / 2 \$394,000 11/19/21 No No No No No Single-family Residence 3 / 2 \$394,000 11/19/21 No No No No No Single-family Residence 3 / 2 \$440,000 10/29/21 No No No No Single-family Residence 3 / 2 \$440,000 10/29/21 No No No No Sing	*	3 / 2	\$333,000	10/19/21	No	No	No
Single-family Residence							
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Single-family Residence							
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17939 Acorn Ct, Pioneer 3 / 2 \$345,000 11/19/21 No No No No Single-family Residence 3 / 3 \$349,000 11/22/21 No No No No Single-family Residence 3 / 3 \$349,000 11/22/21 No No No No Single-family Residence 3 / 3 \$350,000 10/27/21 No No No No Single-family Residence 1 / 2 \$354,000 10/12/21 No No No No Single-family Residence 1 / 2 \$354,000 10/12/21 No No No No Single-family Residence 1 / 2 \$354,000 10/12/21 No No No No Single-family Residence 3 / 2 \$360,000 10/12/21 No No No No Single-family Residence 2 / 2 \$370,000 10/12/21 No No No No Single-family Residence 3 / 3 \$375,000 10/12/21 No No No No Single-family Residence 3 / 3 \$375,000 10/29/21 No No No No Single-family Residence 3 / 3 \$375,000 10/29/21 No No No No Single-family Residence 4 / 4 \$389,000 10/08/21 No No No Single-family Residence 4 / 4 \$389,000 11/17/21 No No No No Single-family Residence 3 / 2 \$390,000 10/07/21 No No No Single-family Residence 3 / 2 \$394,000 11/19/21 No No No No Single-family Residence 3 / 2 \$394,000 11/19/21 No No No No Single-family Residence 3 / 2 \$394,000 11/19/21 No No No No Single-family Residence 3 / 2 \$394,000 11/19/21 No No No No Single-family Residence 3 / 2 \$394,000 11/16/21 No No No No Single-family Residence 3 / 2 \$394,000 11/18/21 No No No No Single-family Residence 3 / 2 \$435,000 11/18/21 No No No No Single-family Residence 3 / 2 \$440,000 10/29/21 No No No No Single-family Residence 3 / 2 \$440,000 10/22/21 No No No No Single-family Residence 4 / 3 \$440,000 10/29/21 No No No No Single-family Residence 4 / 3 \$440,000 10/04/21 No No No No Single-family Residence 4 / 3 \$440,000 10/04/21 No No No No Single-family Residence 4 / 3 \$440,000 10/04/21 No No No Single-family Residence 4 / 3 \$440,000 10/04/21 No No No Single-family Residence 4 / 3 \$440,000 10/04/21 No No No Single-family Resid	*	2/2	\$335,000	10/13/21	No	No	No
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Single-family Residence			, ,				
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Single-family Residence 372 \$360,000 10/26/21 NO NO NO 11624 Clinton Bar Rd, Pine Grove 2 / 2 \$370,000 10/12/21 No No No Single-family Residence 3 / 3 \$375,000 10/29/21 No No No 15379 Pioneer Volcano Rd, Volcano 3 / 2 \$378,000 10/08/21 No No No Single-family Residence 4 / 4 \$389,000 11/17/21 No No No 15260 Quartz Rd, Pioneer 4 / 4 \$389,000 11/17/21 No No No 1561 Gold Strike Rd, Pine Grove 3 / 2 \$390,000 10/07/21 No No No 11358 Quail Dr, Pine Grove 3 / 2 \$394,000 11/19/21 No No No 1358 Quail Dr, Pine Grove 3 / 2 \$394,000 11/19/21 No No No Single-family Residence 3 / 3 \$395,000 11/16/21 No No No 23855 Meadow Crest Dr, Pioneer	<u> </u>		, ,		_	_	_
Single-Family Residence		3/2	\$360.000	10/28/21	No	No	No
Single-family Residence 272 \$370,000 10/12/21 NO NO 26265 Parkwood Dr E, Pioneer 3 / 3 \$375,000 10/29/21 No No No Single-family Residence 3 / 2 \$378,000 10/08/21 No No No Single-family Residence 3 / 2 \$378,000 10/08/21 No No No 15260 Quartz Rd, Pioneer 4 / 4 \$389,000 11/17/21 No No No Single-family Residence 3 / 2 \$390,000 11/17/21 No No No 11358 Quail Dr, Pine Grove 3 / 2 \$394,000 11/19/21 No No No 11358 Quail Dr, Pine Grove 3 / 2 \$394,000 11/19/21 No No No 28056 Holiday Ln, Pioneer 3 / 3 \$395,000 11/16/21 No No No 23855 Meadow Crest Dr, Pioneer 3 / - \$426,500 10/29/21 No No No 20161 American Flat Rd, Fiddletown 3 / 2 <td< td=""><td></td><td></td><td>7000,000</td><td></td><td></td><td></td><td></td></td<>			7000,000				
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Single-family Residence 3 / 3 \$375,000 10/29/21 No No No 15379 Pioneer Volcano Rd, Volcano 3 / 2 \$378,000 10/08/21 No No No 15260 Quartz Rd, Pioneer 4 / 4 \$389,000 11/17/21 No No No Single-family Residence 3 / 2 \$390,000 10/07/21 No No No 11358 Quail Dr, Pine Grove 3 / 2 \$394,000 11/19/21 No No No Single-family Residence 3 / 2 \$394,000 11/19/21 No No No 28056 Holiday Ln, Pioneer 3 / 3 \$395,000 11/16/21 No No No Single-family Residence 3 / 3 \$395,000 11/16/21 No No No 23855 Meadow Crest Dr, Pioneer 3 / - \$426,500 10/29/21 No No No Single-family Residence 3 / 2 \$435,000 11/18/21 No No No 14785 Tanyard Hill Rd, Pine Grove <td< td=""><td></td><td></td><td>40.0,000</td><td>10, 12, 21</td><td></td><td></td><td></td></td<>			40.0,000	10, 12, 21			
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Single-Tarmity Residence	,	Δ/Δ	\$389 000	11/17/21	No	No	No
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Single-family Residence 3 / 3 \$399,000 11/16/21 No No No 23855 Meadow Crest Dr, Pioneer 3 / - \$426,500 10/29/21 No No No Single-family Residence 3 / 2 \$435,000 11/18/21 No No No 14785 Tanyard Hill Rd, Pine Grove 3 / 2 \$440,000 10/22/21 No No No 19280 Cedar Pines Dr, Fiddletown 2 / 1 \$450,000 11/17/21 No No No 19701 Buckeye Dr, Volcano 4 / 3 \$474,000 10/04/21 No No No Single-family Residence 4 / 3 \$474,000 10/04/21 No No No	<u> </u>	072	ψ004,000	11/10/21	NO	INO	IVO
Single-family Residence 23855 Meadow Crest Dr, Pioneer Single-family Residence 20161 American Flat Rd, Fiddletown Single-family Residence 3 / 2 \$435,000 11/18/21 No		3/3	\$305,000	11/16/21	No	No	No
Single-family Residence 3 / - \$426,500 10/29/21 No No No 20161 American Flat Rd, Fiddletown 3 / 2 \$435,000 11/18/21 No No No No Single-family Residence 3 / 2 \$440,000 10/22/21 No No No No 19280 Cedar Pines Dr, Fiddletown 2 / 1 \$450,000 11/17/21 No No No 19701 Buckeye Dr, Volcano 4 / 3 \$474,000 10/04/21 No No No Single-family Residence 4 / 3 \$474,000 10/04/21 No No No		070	ψυσυ,000	11/10/21	NO	INO	INO
Single-family Residence 20161 American Flat Rd, Fiddletown Single-family Residence 3 / 2 \$435,000 11/18/21 No No No 14785 Tanyard Hill Rd, Pine Grove Single-family Residence 3 / 2 \$440,000 10/22/21 No No No 19280 Cedar Pines Dr, Fiddletown Single-family Residence 2 / 1 \$450,000 11/17/21 No No No 19701 Buckeye Dr, Volcano Single-family Residence 4 / 3 \$474,000 10/04/21 No No No	23855 Meadow Crest Dr, Pioneer	2 /	\$426 500	10/20/21	No	No	No
Single-family Residence 3 / 2 \$435,000 11/18/21 No No No 14785 Tanyard Hill Rd, Pine Grove 3 / 2 \$440,000 10/22/21 No No No Single-family Residence 2 / 1 \$450,000 11/17/21 No No No 19701 Buckeye Dr, Volcano 4 / 3 \$474,000 10/04/21 No No No Single-family Residence 4 / 3 \$474,000 10/04/21 No No No	Single-family Residence	5/-	\$420,500	10/29/21	NO	INU	INO
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Single-family Residence 19280 Cedar Pines Dr, Fiddletown Single-family Residence 2 / 1 \$450,000 11/17/21 No No No No No No Single-family Residence 19701 Buckeye Dr, Volcano Single-family Residence 4 / 3 \$474,000 10/04/21 No No No No		J / Z	φ 4 55,000	11/10/21	INU	INU	INU
19280 Cedar Pines Dr, Fiddletown Single-family Residence 2 / 1 \$450,000 11/17/21 No No No 19701 Buckeye Dr, Volcano Single-family Residence 4 / 3 \$474,000 10/04/21 No No No	14785 Tanyard Hill Rd, Pine Grove	2/7	\$440,000	10/22/21	Mo.	No.	No.
Single-family Residence 2/1 \$450,000 11/1//21 No No No No No No Single-family Residence 4/3 \$474,000 10/04/21 No	Single-family Residence	J / Z	φ 44 0,000	10/22/21	INU	INU	INU
Single-family Residence 2/1 \$450,000 11/1//21 No No No No No No Single-family Residence 4/3 \$474,000 10/04/21 No	19280 Cedar Pines Dr, Fiddletown	0/4	¢4E0 000	11/17/01	Ma	Mo.	No.
19701 Buckeye Dr, Volcano Single-family Residence 4 / 3 \$474,000 10/04/21 No No No	Single-family Residence	Z / I	ֆ 4 30,000	11/1//21	INO	INO	INO
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	· ·	4/3	\$474,UUU	10/04/21	NO	INO	INO
1922 GIOTIA LTI, PITTE GEOVE 3 / 2 \$475,000 10/22/21 NO NO NO	19221 Gloria Ln, Pine Grove	3/2	\$475,000	10/22/21	No	No	No

Single-family Residence						
21351 Robin Ln, Pine Grove Single-family Residence	4/3	\$475,000	11/22/21	No	No	No
19599 Inspiration Dr, Pioneer Single-family Residence	3/2	\$480,000	11/23/21	No	No	No
12825 Burnt Cedar Ln, Pine Grove Single-family Residence	4 / -	\$485,000	10/13/21	No	No	No
23495 Stagecoach Rd, Volcano Single-family Residence	4/2	\$505,000	11/17/21	No	No	No
13750 Tank Dr, Pine Grove Single-family Residence	3 / -	\$630,000	10/21/21	No	No	No
19311 Mountain View Way Single-family Residence	3 / 4	\$795,000	10/14/21	No	No	No
16997 Nina Rd, Volcano Single-family Residence	3/3	\$830,000	10/04/21	No	No	No
19211 Red Hill Mine Rd, Pine Grove Single-family Residence	5 / 4	\$875,000	11/16/21	No	No	No
34184 Yarrow PI, Pioneer Single-family Residence	3/3	\$890,000	10/14/21	No	No	No
18550 View Cir, Fiddletown Single-family Residence	4 / 4	\$1,150,000	10/12/21	No	No	No
Source: Zillow.com	•					

As indicated by Table II-35, extremely low, very-low, and low-income households regardless of household size and some moderate-income cannot afford the 2020 and 2021 median sales prices in Amador County. According to Zillow, 7 homes sold in the past month (November 2020 to November 2021) in Amador County were affordable to lower income households; however, these 7 homes represent approximately 7.6% of the total homes sold in the past year (92 total homes sold). Overall, mobile homes offer the more affordable alternatives for these income groups. Also, new manufactured homes on vacant lots can provide another affordable solution.

3. Assisted Housing At-Risk of Conversion

Government Code Section 65583(a)(8) requires that a housing element shall contain an analysis of existing assisted housing developments, which are defined as multi-family rental housing that receives governmental assistance, and identify any assisted housing developments that are eligible to change from lower-income housing uses during the next 10 years due to termination of subsidy contracts, mortgage prepayment, or expiration of restrictions on use. Assisted housing development means multi-family rental housing that receives governmental assistance under federal programs listed in subdivision (a) of Section 65863.10, State and local multi-family revenue bond programs, local redevelopment programs, the federal Community Development Block Grant Program, or local in-lieu fees.

The analysis shall include a listing of each development by project name and address, the type of governmental assistance received, the earliest possible date of change from Lower-income use and the total number of elderly and non-elderly units that could be lost from the locality's Lower-income housing stock in each year during the ten-year period.

Units at risk of conversion are those that may have their subsidized contracts terminated ("opt out") or that may "prepay" the mortgage, thus terminating the rental restrictions that keep the unit affordable to lower income tenants. There are several reasons why the property owner may choose to convert a government-assisted unit to a market-rate unit, including a determination that the unit(s) can be operated more profitably as a market-rate development; difficulties in dealing with HUD oversight and changing program rules; the depletion of tax advantages available to the owner; and the desire to roll over the investment into a new property.

According to the California Housing Partnership, seven subsidized projects are located in Amador County. Table II-38 identifies the total and subsidized units, type of project, the subsidy program that is in place for the project, and the likelihood of the development to convert to market-rate units that would not provide assistance to lower-income residents. None of the assisted multifamily projects are at-risk of converting to market rate. As shown in Table II-38, the year that affordability requirements expire and/or projects may exit from the assistance program from 2036 to 2066 with none expiring in the next 10 years.

Table II-38. Summary of Assisted Housing Developments									
Project/Address	Total Units	Subsidized Units	Туре	Source	In Service//End of Affordability Requirements	At-Risk (10 Year)			
Jose's Place Apartments 154 North Arroyo Seco Ione, CA 95640	44	43	Seniors	LIHTC	2011/2066	No			
Sutter Hill Place Apartments 451 Sutter Hill Road Sutter Creek, CA 95685	44	43	Seniors	LIHTC	2006/2061	No			
Kennedy Meadows Apartments 701 New York Ranch Road Jackson, CA 95642	56	55	Family	LIHTC	2005/2060	No			
Jackson Hills Apartments 300 New York Ranch Road Jackson, CA 95642	86	80	Family	LIHTC	2011/2066	No			
The Meadows 401 Clinton Road Jackson, CA 95642	30	27	Family	HUD	2016/2036	No			
Meadows II Apartments 900 Broadway Jackson, CA 95642	34	34	Family	USDA	1994/2044	No			
Jackson Cornerstone 1029 North Main Street Jackson, CA 95642	64	62	Family	LIHTC	2004/2059	No			

Source: California Housing Partnership, 2021. California Tax Credit Allocation Agency (https://www.treasurer.ca.gov/ctcac/projects.xlsx), 2021. U, S. Department of Housing and Urban Development Multifamily Assistance and Section 8 Projects Database (https://www.hud.gov/sites/dfiles/Housing/documents/MF_Assistance_%26_Sec8_Contracts1.xlsx), 2022. USDA Rural Development Program Exit Data (https://www.sc.egov.usda.gov/data/files/MFH_Section_515/ActiveProjects/USDA_RD_MFH_Active_Projects-2022-04-18.xlsx), 2022.

Amador County and the cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek take an active and supportive role in the preservation of rental housing, including affordable housing. The cost of conserving assisted units is significantly less than the cost required to replace units through new construction. Conservation of assisted units generally requires rehabilitation of the aging structure and re-structuring the finances to maintain a low debt service and legally restrict rents. Construction costs, land prices and land availability are generally the limiting factors to development of affordable housing, it is estimated that subsidizing rents to preserve assisted housing is more feasible and economical than new construction.

Further discussion related to the cost to replace assisted housing is provided in Section III of this Element and financial resources for the preservation of assisted housing are identified in Section IV.

Qualified Entities

HCD maintains a list of qualified entities, which are public and private nonprofit and for-profit corporations that have legal and managerial capacity to acquire at-risk housing. Table II-39 summarizes the qualified entities for Amador County.

Table II-39. Qualified Entities – Amador County								
Organization	Contact	Туре						
Rural California Housing Corp 3120 Freeboard Drive, Suite 201 West Sacramento, CA 95691 (916) 414-4436	-	Local, regional, national public agency						
Mutual Housing California 8001 Fruitridge Road, Suite A Sacramento, CA 95820 (916) 453-8400	Rachel Iskkow rachel@mutualhousing.com (916) 453-8401	Local, regional, national public agency						
Volunteers of America National Services 1108 34th Avenue Sacramento, CA 95822 (916) 917-6848	Paul Ainger painger@voa.org	Local, regional, national nonprofit org.						

G. PROJECTED HOUSING NEEDS

California law requires each city and county to develop local programs within their housing element in order to meet their "fair share" of existing and future housing needs for all income groups, as determined by the California Department of Housing and Community Development. The Regional Housing Needs Allocation (RHNA) is a State-mandated process devised to distribute planning responsibility for housing need throughout the State of California. Chapter IV discusses the County's ability to accommodate the RHNA through approved projects and vacant and underdeveloped sites suitable for residential development. The regional housing needs allocation for each jurisdiction in Amador County, as shown by Table II-40 below, is allocated by HCD to address existing and future needs and covers a time period from 2021-2029.

Table II-40. Regional Housi	Table II-40. Regional Housing Needs Allocation by Jurisdiction (2021–2029 Planning Period)								
Income Group	Affordable Monthly Housing Costs ²	Unincorporated Amador County	Amador City	lone	Jackson	Plymouth	Sutter Creek		
Very Low ³ : < 50% AMI < \$39,350	\$984	109	1	30	27	7	15		
Low: 50-80% AMI \$39,350 - \$62,950	\$984 - \$1,574	62	1	20	23	5	12		
Moderate: 80-120% AMI \$62,950 - \$94,450	\$1,574 - \$2,361	72	1	25	24	5	13		
Above Moderate: 120 + AMI \$94,450	\$2,361	134	2	42	64	13	34		
Total	n/a	377	5	117	138	30	74		

¹ HCD has established these income limits for Amador County for 2021.

Source: HCD 2021 State Income Levels

In determining how much families at each of these income levels should pay for housing, HCD considers housing "affordable" if the amount of rent or total ownership cost (principal, interest, taxes, and insurance) paid does not exceed 30% of gross household income.

3 50% of the County's very low-income housing needs (95 units) are for extremely low-income households, which are defined as those

families earning less than 30% of median income.

HOUSING CONSTRAINTS III.

Constraints to housing development are defined as government measures or non-government conditions that limit the amount or timing of residential development.

Government regulations can potentially constrain the supply of housing available in a community if the regulations limit the opportunities to develop housing, impose requirements that unnecessarily increase the cost to develop housing, or make the development process so arduous as to discourage housing developers. State law requires housing elements to contain an analysis of the governmental constraints on housing maintenance, improvement, and development (Government Code, Section 65583(a) (4)). Amador County is undertaking many changes to its Zoning Code as part of its work program to implement this Housing Element and is also addressing potential constraints identified during the preparation of this Housing Element.

Non-governmental constraints (required to be analyzed under Government Code, Section 65583(a) (5)) cover land prices, construction costs, and financing. While local governments cannot control prices or costs, identification of these constraints can be helpful to Amador County in formulating housing programs.

Various interrelated factors can constrain the ability of the private and public sectors to provide adequate housing and meet the housing needs for all economic segments of the community. These factors can be divided into two categories: (1) nongovernmental and (2) governmental. Non-governmental constraints consist of land availability, the environment, vacancy rates, land cost, construction costs, and availability of financing. Governmental constraints consist of land use controls, development standards, processing fees, development impact fees, code enforcement, site improvement costs, development permit and approval processing, and provision for a variety of housing.

In general, non-governmental constraints are consistent across the cities of lone, Jackson, Plymouth, Sutter Creek, and the unincorporated area of Amador County. Therefore, unless otherwise stated, the non-governmental constraints section applies to all the jurisdictions covered by this analysis.

Governmental constraints are specific to each jurisdiction and therefore are completed in their entirety for each participating jurisdiction.

This section addresses these potential constraints and their effects on the supply of affordable housing.

Α. NON-GOVERNMENTAL CONSTRAINTS

Governmental Code Section 65583(a)(5) requires a Housing Element to contain an analysis of potential and actual nongovernmental constraints upon the maintenance, improvement, or development of housing for all income levels, including the availability of financing, the price of land, and the cost of construction. The cost parameters of these elements fluctuate significantly in response to a wide variety of local, State, natural, and global economic and social events. The influence that County government has on these factors is negligible. As regional and State economic conditions change, the demand and supply of affordable housing is impacted. Historically, the cost of housing in general in Amador County, relative to California mountain counties, has been considered low to moderate.

1. **DEVELOPMENT COSTS**

Land Costs

The price of residential building sites is influenced by fundamental factors such as location, topographical or geographical constraints, environmental amenities such as existing streams or lakes, tree cover, and the availability of services (i.e., road systems, public utilities, schools, shopping outlets, etc.). Table III-1 shows the land on the market in unincorporated Amador County and its current listed price as of February 2022 based on Multiple Listing Service data.

Table III-1. Price of Land								
Address	List Price	Total Acres	Price per Acre					
0 Vogan Toll Rd, Jackson, CA 95642	\$85,000	0.59 Acres	\$144,068					
0 Rolling Oaks Ct Parcel 11, Fiddletown, CA 95629	\$99,900	5.17 Acres	\$19,323					
27181 Forrest Oak Rd, Pioneer, CA 95666	\$30,000	0.48 Acres	\$62,500					
14238 Sutter Highlands Dr, Sutter Creek, CA 95685	\$45,000	2.0 Acres	\$22,500					
27339 Ashland Dr, Pioneer, CA 95666	\$85,000	2.29 Acres	\$37,118					
3311 Village Dr, Ione, CA 95640	\$59,000	1.12 Acres	\$52,679					
8500 Deer Ridge Ln, Ione, CA 95640	\$495,000	82.26 Acres	\$6,018					
16250 Stephanie Way, Pioneer, CA 95666	\$58,000	0.6 Acres	\$96,667					
1575 Kilham Ct, Jackson, CA 95642	\$95,000	0.89 Acres	\$106,742					
10061 Fig Tree Ln, Pine Grove, CA 95665	\$125,000	12.53 Acres	\$9,976					
13851 Tank Ct, Pine Grove, CA 95665	\$79,000	5.02 Acres	\$15,737					
267 California Dr, Sutter Creek, CA 95685	\$125,000	0.32 Acres	\$390,625					
15793 Black Prince Rd, Pioneer, CA 95666	\$995,000	88.95 Acres	\$11,186					
12442 Trembath Mountain Rd, Fiddletown, CA 95629	\$425,000	64.66 Acres	\$6,573					
2185 Grapevine Gulch Rd, Ione, CA 95640	\$175,000	5.00 Acres	\$35,000					
0 N Main St, Jackson, CA 95642	\$125,000	0.28 Acres	\$446,429					
17129 McKenzie Dr, Pioneer, CA 95666	\$149,000	8.01Acres	\$18,601					
0 Fine St, Plymouth, CA 95669	\$150,000	1.67 Acres	&89,820					
1 Hygrade Rd, Sutter Creek, CA 95685	\$100,000	0.60 Acres	\$166,666					
0 Gods Hill Rd, Amador City, CA 95601	\$139,000	0.37 Acres	\$375,675					
1999 Village Dr, Ione, CA 95640	\$69,000	1.45 Acres	\$47,586					
4100 Quail Hill Ct, Ione, CA 95640	\$35,000	0.50 Acres	\$70,000					

March 7, 2022 (https://www.loopnet.com/search/commercial-real-estate/)

As shown in Table III-15, the current price of land per acre in unincorporated Amador County ranges between approximately \$6,018 to \$446,429 per acre for unentitled land less than 10 acres that would likely be developed with one or two units. Price ranges also range between \$6,573 to \$11,186 per acre for unentitled land larger than 10 acres that would potentially be subdivided. Average land costs average \$6,018 to \$70,00 per acre in lone; \$106,742 to \$446,429 in Jackson, \$375,675 in Amador City, \$89,820 in Plymouth, and \$92,465 in Sutter Creek. These parcels would require planning entitlements and permit processing prior to development. It is important to note that some of the least expensive land is in areas with no community water or wastewater systems; therefore, it is unlikely to support large-scale developments.

Cost of Construction

The cost of construction is primarily dependent on the cost of labor and materials. Construction costs in Amador County are comparable to costs throughout the Sacramento Valley region. Non-union labor is typically used for residential construction and there are no unusual costs with obtaining materials. Many factors can affect the cost of building a house, including the type of construction, materials, site conditions, finishing details, amenities, and structural configuration. In recent years, factors such as materials for major construction projects and the price of fuel have adversely impacted overall construction costs.

The previous 2014-2019 Housing Element Update cited construction estimates the cost of a single-story four-cornered home in Amador County to be approximately \$136 per square foot. This cost estimate is based on a 1,600-square-foot house of good quality construction including a two-car garage and central heating and air conditioning. The total construction costs excluding land costs are estimated at approximately \$211,258.² As shown in Table III-2 construction costs in the region for a 1,750 square foot single family home are estimated to be \$246,776.01, or \$141.01 per square foot. An 850-square foot multifamily unit would cost approximately \$166.87 per square foot; a 48-unit multifamily development with an average unit size is estimated to have a construction cost of approximately \$6.8 million, with a cost of \$141,837.46 per unit and \$166.87 per square foot.

Table III-2: Construction Cost Estimates – Sacramento Region							
Single Family (1,750 s.f.) Multi-family							
Construction Cost	\$166,740.55	\$95,836.12					
Contractor (25%)	\$41,685.14	\$23,959.03					
Design Fees (8%)	\$13,339.24	\$7,666.89					
Contingency (15%)	\$25,011.08	\$14,375.42					
Total Cost	\$246,776.01	\$141,837.46					
Per Square Foot	\$141.01	\$166.87					
1 1,750 s.f., 2-stories, stucco exterior, no basement, custom grade							
2 850 s.f. per unit., 3-stories, stucco exterior, no basement, standard grade							
Source: BuildingJournal.com, 2	021						

Upon securing the raw land, a residential developer would have to make certain site improvements to "finish" the lot before a home could actually be built on the property. Such improvements would include the installation of water mains, fire hydrants, sewer mains, storm drainage mains, street lights, and the construction of streets, curbs, gutters, and sidewalks. In addition, the developer is required to provide other improvements as applicable, including, but not limited to bridges, culverts, fencing of watercourses and hazardous areas, ornamental walls, landscaping, noise barriers, and recreation areas and facilities.

Construction cost increases, like land cost increases, affect the ability of consumers to pay for housing. Construction cost increases occur due to the cost of materials, labor, and higher government imposed standards (e.g., energy conservation requirements). New development in the unincorporated County has typically produced market rate for-sale and rental housing that includes units affordable to moderate and above moderate income households.

Cost and Availability of Financing

The cost of borrowing money to finance the construction of housing or to purchase a house affects the amount of affordably priced housing in Amador County. Fluctuating interest rates can eliminate many potential homebuyers from the housing market or render a housing project that could have been developed at lower interest rates infeasible. When interest rates decline, sales increase. The reverse is true when interest rates increase. Over the past decade, there was dramatic growth in alternative mortgage products, including graduated mortgages and variable rate mortgages. These types of loans allow homeowners to take advantage of lower initial interest rates and to qualify for larger home loans. However, variable rate mortgages are not ideal for low- and moderate-income households that live on tight budgets. In addition, the availability of variable rate mortgages has declined in the last few years due to greater regulation of housing lending markets. Variable rate mortgages may allow lower-income households to enter into homeownership, but there is a definite risk of monthly housing costs rising above the financial means of that household. Therefore, the fixed interest rate mortgage remains the preferred type of loan, especially during periods of low, stable interest rates.

The 2 principal ways in which financing can serve as a constraint to new residential development are the availability and cost of construction financing and the availability and cost of permanent financing.

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Sacramento Home Construction Costs & Prices – ProMatcher Cost Report. September 2020. Access: https://home-builders.promatcher.com/cost/sacramento-ca-home-builders-costs-prices.aspx

- If financing is not easily available, then more equity may be required for developing new projects and fewer homebuyers can purchase homes, since higher down payments are required.
- Higher construction period interest rates for developers result in higher development costs. For homebuyers, higher interest rates translate into higher mortgage payments (for the same loan amount), and therefore reduces the purchasing power of homebuyers.

Homebuyer Financing

On March 8, 2022, the reported average rate for a 30-year mortgage was 5.27% with 0.9 points (FreddieMac, 2020). From 2005 through 2020, average monthly mortgage rates have ranged from a current high of 5.27% on May 8, 2022 to a low of 2.51% in September 2021. This intense growth in purchase demand will result in a constraint to homeownership due to a lack of housing supply being readily available to support this growth momentum despite low mortgage rates. In addition, for homebuyers, it is necessary to pay a higher down payment than in the immediate past, and demonstrate credit worthiness and adequate incomes, so that loan applications meet standard underwriting criteria. While adherence to strict underwriting criteria was not required during the early and mid-2000s, the return to stricter standards is consistent with loan standards prior to 2001.

2. MARKET CONDITIONS

Most developers respond to market conditions, both in the project design in terms of density and unit sizes, and in terms of the timing between receiving entitlements and applying for building permits.

Building Permit Timing

Typically, single family home developers apply for the first building permits for a subdivision upon receipt of a grading permit. For simple projects or projects that must remain static in their design, building permits may be processed concurrently with grading plan reviews. Building permits typically take no more than 60-90 days in any of the Amador County jurisdictions, assuming 2 to 3 plan checks. Building permits can be issued in as few as 30 days if there are no corrections, but this is rarely the case for residential subdivisions or multifamily projects. As shown in Table III-3 in the following section, some project applicants request building permits within 1 year of project approvals. Many of the permits that are issued are for development of existing lots, where the residential use does not require entitlements beyond a plan check and building permit (see Amador County in Table III-3). However, there are a large number of projects that have been approved but have not started the building permit process or were approved and begun construction but are not yet complete so building permit issuance has occurred over an extended period of time (5-10 years) or has not yet occurred.

Approved and Built Densities

As discussed in Section III.1, Land Use Controls, the Amador County General Plan and Zoning Code regulate the residential densities for each land use and zoning designation. Future development must be consistent with the allowed densities anticipated by the County's General Plan, Specific Plans, and Zoning Code. However, while the County's regulations identify minimum and maximum densities that may be developed in the County, individual developers may opt to build at the lower, mid-range, or higher end of allowed densities. If developers choose to develop at the lower end of allowed residential densities, this could result in significantly fewer units at full buildout of the County and result in an overall lower contribution to the County's RHNA. In recent years, developments in Amador County have ranged from 34.3% to 122.1% of allowed densities, as shown in Table III-3.

In all jurisdictions, building permits have been issued for parcels that are already subdivided, with no significant new subdivisions or development projects approved in the 6th Cycle.

Table III-3: Allowed vs. Approved/Built Densities								
Project	Allowed Densities	Approved/Built Densities	Entitlement Approval	Building Permits				
	Аррі	roved and Proposed Projec	ts – Amador County					
Martin Point – TSM 170 026-027-035	PD-SR: average 2.2 du/ac (Plan-wide average)	2.2 units/acre (35 units (1 duplex lot, 33 single family)/15.89 acres	Not yet approved/proposed 2021	NA				
Pheasant Hill – TSM 2851	Site has split zoning R1: 7.56 du/ac A: 0.25 du/ac (1 du/40 acres)	0.1 units/acre 36.27 acres/4 single family units	Approved: 6/26/2018 TPM Expired: 9/22/2020 Resubmittal: 7/13/2021	No building permits requested				
Vaira Ranch – TSM 2873 15050 Vaira Ranch Rd, Drytown 008-210-008, 008- 210-009	X: No specified density	0.2 units per acre 154 acres/3 single family units	Approved: 6/8/2020	No building permits requested				
Timbercreek Townhomes	PD-MF: average 11.0 du/ac (Plan- wide average)	12.7 units/acre 1.26 acres/16 townhome units	Approved: 4/8/2014	Phase 1: 2014 Phase 2: Map expired, resubmitted and extended in 2017 and extended for 6nyears in 2020. No requested building permits to date				
Palisades #6 – TSM 143 Palisades Dr/Olympic Ct 026-020-046	PD-SR: average 2.2 du/ac (Plan-wide average)	2.6 units/acre 8.1 acres/21 single family units	Approved: 11/8/2005 Expired: 11/8/2017 Approved: 11/14/2017	No building permits requested				
Infill single family devel	opment – various locatio	ons, densities	2021: Building permit issued san approval (plan check, building pe ADUs, 34 single family units					
			2020: 6 mobile homes, 5 ADUs,	19 single family homes				
		City of Amador	City					
TM APN 008-294- 009 Reso. 595		2.6 units/acre 8.1 acres/2 single family units	Approved: 1/18/2022	No building permits requested				
		City of Ione						
Castle Oaks Phase 2	PD: No specified density	5.0 du/ac Approved for 508 single family and 217 multifamily residential units on approx. 145 residential acres (commercial and golf course acreage not included in residential acreage). Project includes a golf course.	Phase II Subdivision Map and Planned Development Approval: 2005	Building permits for the subdivision began being issued 2006. Initial building permits were issued within first year of project approval; a slowdown in permits occurred during the Great Recession and permit issuance resumed in mid/late 5th Cycle and has continued throughout the				

Table III-3: Allowe	d vs. Approved/Built	Densities		
Project	Allowed Densities	Approved/Built Densities	Entitlement Approval	Building Permits
				6 th Cycle. The subdivision is not yet built out.
Wildflower	PD: No specified density	3.2 du/ac 276 units on 85.37 acres	Approval: 2005	Building permits for the subdivision began being issued 4/1/2019.
	PD: No specified density.			None requested.
	,	City of Jackson	on	
020-171-014 Park View	C/C-2: No specified density	17.1 units/acre 12 units/0.70 acres	Pending	NA
020-420-049, 020- 420-031 Tunnel Hill	C/C-2: No specified density	14.3 units/acre 200 units/13.99 acres	Pending	NA
044-090-038 Sun View	RM/R-3: 21.78 units/acre	19.4 units/acre 30 units/1.55 acres	Pending	NA
Sull view	units/acre	City of Plymor	l uth	
Greilich Ranch	SR: 4.8 units/acre Note: Site has multiple zoning districts, residential uses are proposed on the SR portion.	5.2 units/acre SR: 44.9 acres/234 single family units	Under review	NA
Zinfandel Ridge	RR: 2.28	1 unit/acre 365 acres/365 single family homes	Approved 2011; LAFCO Annexation in 2012	Building permits began being issued in during the 5th Cycle. The subdivision is not yet built out.
Shenandoah Ridge	RR: 2.28	0.9 unit/acre 147 acres/137 single family homes	Approved 2011; LAFCO Annexation in 2012	Building permits began being issued during the 5 th Cycle. The subdivision is not yet built out.
		City of Sutter C	reek	
Gold Rush Ranch	R-1(PD): 4-8 units/acre R-1: 4.36 to 6.54 units per acre R-4: 17.44 to 32.70 units per acre MU: 17.44 to 32.70 units per acre	Single Family Component 2.61 units per acre (347.06 residential acres/1,304 residential units) Multifamily Component 13.0 units per acre (2.3 acres/30 units)	Approved in 2010 Development Agreement ended in 2017	None requested Development Agreement ended and project applicant did not request to extend Applicant currently discussing implementation, no application submitted to date.
Powder House Estates 018-140-003, -004, and 018-092-008	R-1: 6 du/ac	0.9 du/ac (43 units/46.2 acres)	Tentative Map approval: 4/23/16 TM Expired 4/23/2018	NA
Broadmeadows Estates (TPM, GP amendment, annexation, pre-zone)	R-1: 6 du/ac	2.8 du/ac (10 units/3.6 acres)	TPM application submittal in process pending CEQA	NA

Project	Allowed Densities	Approved/Built Densities	Entitlement Approval	Building Permits		
Panner Creek Estates (TPM, GP/zoning amendment,	R-L: 2 du/ac	1.11 du/ac (37 units/33.25 ac)	TPM application submittal in process pending CEQA and revised application map	NA		
Gold Quartz Senior Assisted Living 018-331-005	C-2: 16-29 du/ac	31.4 du/ac (11 units/0.35 acre)	Approved: 8/14/2014	Building Permit issued 2/16/17. Complete		
Pinewoods West Apartments	R-4: 29 units/ac	29.8 du/ac (64 units/2.15 acres)	Approved: 6/2016	Improvement plans approved in 2018 Building permits not yet requested		
Danco Supportive Housing	R-4: 29 units/ac	22.3 du/ac (46 units/2.06 aces)	Complete application not yet submitted	NA		

3. Affordable Housing Development Constraints

In addition to the constraints to market rate housing development discussed above, affordable housing projects face additional constraints. While there is a range of sites available for potential affordable housing projects, as well as projects that focus on special needs populations, there is very little financial assistance for the development of affordable housing.

Multiple funding sources are needed to construct an affordable housing project, since substantial subsidies are required to make the units affordable to extremely low, very low, and low-income households. It is not unusual to see 5 or more financing sources required to make a project financially feasible. Each of these sources may have different requirements and application deadlines, and some sources may require that the project has already successfully secured financing commitments. Since financing is so critical and is also generally competitive, organizations and agencies that provide funding often can effectively dictate the type and sizes of projects. Thus, in some years senior housing may be favored by financing programs, while in other years family housing may be preferred. Target income levels can also vary from year to year.

This situation has worsened in recent years. Federal and state funding has decreased and limited amounts of housing funds are available and the process to obtain funds is extremely competitive. Tax credits, often a fundamental source of funds for affordable housing, are no longer selling on a 1:1 basis. In other words, once a project has received authorization to sell a specified amount of tax credits to equity investors, the investors are no longer purchasing the credits at face value, but are purchasing them at a discount. (Tax credits are not worth as much to investors if their incomes have dropped.)

4. Preservation of At-Risk Units

Government Code Section 65583(a)(8) requires that a housing element shall contain an analysis of existing assisted housing developments, which are defined as multifamily rental housing that receives governmental assistance, and identify any assisted housing developments that are eligible to change from lower-income housing uses during the next ten years due to termination of subsidy contracts, mortgage prepayment, or expiration of restrictions on use. Assisted housing development means multifamily rental housing that receives governmental assistance under federal programs listed in subdivision (a) of Section 65863.10, State and local multifamily revenue bond programs, local redevelopment programs, the federal Community Development Block Grant Program, or local in-lieu fees.

The analysis shall include a listing of each development by project name and address, the type of governmental assistance received, the earliest possible date of change from Lower-income use and the total number of elderly and non-elderly units that could be lost from the locality's Lower-income housing stock in each year during the ten-year period.

Units at risk of conversion are those that may have their subsidized contracts terminated ("opt out") or that may "prepay" the mortgage, thus terminating the rental restrictions that keep the unit affordable to lower income tenants. There are several reasons why the property owner may choose to convert a government-assisted unit to a market-rate unit, including a determination that the unit(s) can be operated more profitably as a market-rate development; difficulties in dealing with HUD oversight and changing program rules; the depletion of tax advantages available to the owner; and the desire to roll over the investment into a new property.

There are five affordable projects in the County, one located in lone, three in Jackson, and one in Sutter Creek. All of the projects have received LIHTC assistance, and none have affordability restrictions that would expire within the 6th Cycle nor within the next 10 years. Should the County have any affordable units in the future, the County will contact all state and federal agencies that might provide affordable housing funds to determine whether any funding is available for future preservation of assisted housing developments. The County will work with not-for-profit housing providers to apply for affordable housing subsidies that may be available for this use, if necessary, in the future. Table III-4 identifies the project location, the subsidy source (Low-Income Housing Tax Credits), and the number of units.

Table III-4: Assisted Multifamily Housing										
Project Name	LIHTC Project Number/Type of Funding	Placed in Service Date	Minimum Affordability Period*	Construction Type	Housing Type	Total Units	Low Income Units			
Jose's Place Apartments 154 North Arroyo Seco, Ione	CA-2009-575 4% ARRA	01/17/11	01/16/41	Acquisition/Rehab	Senior	44	43			
Jackson Cornerstone 1029 North Main Street, Jackson	CA-2003-185 9%	10/22/04	10/22/34	Acquisition/Rehab	Non Targeted	64	62			
Kennedy Meadows Apartments 701 New York Ranch Road, Jackson	CA-2003-800 4%	08/17/05	08/17/35	New Construction	Large Family	56	55			
Jackson Hills Apartments 300 New York Ranch Road, Jackson	CA-2009-610 9% ARRA	07/01/11	06/30/41	Acquisition/Rehab	At-Risk	86	80			
Sutter Hill Place Apartments 451 Sutter Hill Road, Sutter Creek	CA-2006-814 4%	12/31/06	12/30/36	Acquisition/Rehab	Senior	44	43			

^{*}Minimum affordability period of 30 years for federal LIHTC shown in order to be conservative with the timing. Projects receiving State tax credits have a minimum affordability period of 55 years for California LIHTC.

The cost of conserving assisted units is significantly less than the cost required to replace units through new construction. Conservation of assisted units generally requires rehabilitation of the aging structure and re-structuring the finances to maintain a low debt service and legally restrict rents. Construction costs, land prices and land availability are generally the limiting factors to development of affordable housing, it is estimated that subsidizing rents to preserve assisted housing is more feasible and economical than new construction.

B. INFRASTRUCTURE REQUIREMENTS AND CONSTRAINTS

Development of an expanded supply of housing, including affordable housing, requires water and sewer to serve each development. The majority of development to meet the RHNA countywide will include residential development served by community sewer and water services. Residential densities are limited in areas that require well and septic systems. The lack of adequate utility infrastructure systems, combined with other constraints such as the 100-year floodplain as discussed in

Section D below, in some communities inhibits multifamily housing projects at densities that accommodate lower income households.

This section provides general and jurisdiction-specific assessments of domestic water and wastewater capacity. The following provides an overview of the potable water and wastewater systems in the unincorporated areas of Amador County.

1. POTABLE WATER

Multiple water providers serve Amador County, as shown in Figure III-1. Individual water providers are described below.

a. Amador Water Agency

Nearly all of the domestic water in Amador County is supplied by the Amador Water Agency (AWA). The AWA has the legal jurisdiction to serve water throughout Amador County and provides retail water connections (water sold directly to local consumers) and wholesale water connections (water sold to a third party which distributes purchased water to its own local customers). AWA retails potable and raw water to approximately 14,000 people for municipal, industrial, and irrigation uses, in addition to wholesaling water to other agencies. The water served by AWA is primarily sourced from the Mokelumne River, although a small portion of AWA's customers are served with groundwater. In 2015, AWA delivered 2,291 AF (Acre-Feet) of potable water to retail customers, 1,156 AF of potable water to wholesale customers, 292 AF of raw water to retail customers, and experienced 2,236 AF of raw and potable water loss. Most of this water was used by residential customers, with the remaining water going to commercial, industrial, and agricultural uses. The total amount of water served to customers over the next 25 years is expected to increase by approximately 100% as the population served by AWA is expected to increase to over 20,000 people by 2040 and as water demand returns to pre-drought levels.

AWA's 2020 Urban Water Management Plan (UWMP) projects a service population increase of 2,120 persons, from 2020 to 2040, resulting in a 2040 service population of approximately 40,651 persons. The 2020 UWMP identifies an increase of single family residential connections from 6,904 in 2020 to 7,821 by 2040 and an increase in multifamily residential connections (connections are per multifamily development, not per unit) from 38 to 43 by 2040. This increase in planned residential water supply service is more than adequate to accommodate the Countywide RHNA of 741 units. The 2020 UWMP demonstrates a supply surplus in both normal year supply and demand (UWMP Table 7-2) and in single and multiple dry year scenarios (UWMP Tables 7-3 and 7-4), indicating adequate supplies to serve more than twice the projected demand in all UWMP scenarios.

Through the Central Amador Water Project System (CAWP), AWA provides wholesale water to the communities of First Mace Meadow Water Association, Pine Grove CSD, and Rabb Park CSD and provides retail water to Mace Meadow Unit #1 (CSA #2), Sunset Heights, Jackson Pines, C.Y.A. Pine Grove Camp, Pine Acres, Ranch House, Pioneer, Ridgeway Pines, Silver Lake Pines, Sierra Highlands, Buckhorn, Red Coral, River View, Pine Park East, Gayla Manor, and Toma Lane.

Lake Camanche Village is a major subdivision in western Amador County. AWA supplies both water and wastewater services to this area, with water supplies coming from groundwater rather than the Mokelumne River (as with the other two service areas). La Mel Heights is a small development in the northern part of the county, and is served by AWA from one community well.

While AWA has adequate supplies, it has identified issues with reliable water treatment and water storage capacity at its lone and Lake Tanner Water Treatment Plants (WTPs). The Water Master Plan Study, accepted January 28, 2021, addressed planned population growth, AWA supply commitments, and projected water demands, as well as capacity to serve growth. The 2021 Water Master Plan Study anticipates Countywide population growth from 38,745 to 45,655 persons from 2020 to 2030, which equates to approximately 2,915 households based on an average household size of 2.37. This planned growth rate is more than adequate to accommodate the Countywide RHNA from 2021-2029 (741 units). However, planned growth and system capacity to provide service do not align for AWA. The Tanner & Ione Water Treatment Plan Capacity Study, published in April 2022, documents system constraints and identifies improvements necessary to accommodate existing and future demand.

The Tanner WTP, which serves Amador City, Sutter Creek, the unincorporated area of Martell, and the wholesale customers of Jackson, Plymouth, and Drytown, is projected to have a maximum day demand of 5.92 million gallons per day (mgd) in 2040; however, it has several components (one offline clarifier and limitations on daily clarifier operation due to backwash controls, one offline filter and limitations on daily filter operation due to backwash controls, and velocities in the clearwell feed line) that limit the theoretical capacity to 5.0 mgd. Further, the field-tested reliable capacity of the Tanner WTP is 4.4 mgd, primarily due to backwash and process controls and limitations in the filtered water pump station and clearwell feed line. Lastly, AWA has 5.74 MGD of existing supply commitments (this includes properties with "will-serve" commitments) that it must accommodate.

The lone WTP, which serves the City of lone and the Mule Creek Prison, is projected to have a maximum day demand of 5.56 mgd in 2040; however, it has more significant capacity restrictions than the Tanner WTP. The lone WTP has several components (including the clarifier, flocculator, filter, and winter clearwell) that limit the theoretical capacity to 2.8 to 5.0 mgd, with the clarifier being the most limiting component. Further, the field-tested reliable capacity of the lone WTP is 2.07 mgd, primarily due to the flocculator clarifier and filter. The lone WTP is also limited by lack of area to expand the WTP at its site. Lastly, AWA has 4.3 mgd of existing supply commitments (this includes properties with "will-serve" commitments) that it must accommodate via the lone WTP.

It is noted that a portion of the remaining capacity at AWA's lone and Lake Tanner WTPs is allocated to areas that AWA has "will serve" contracts with and such projects are anticipated to be accommodated. However, development projects that are not located on sites with a "will serve" commitment from AWA. AWA has not identified how much of the projected 2030 and 2040 demand is anticipated to occur on sites with "will-serve" commitments and how much additional capacity is necessary to serve anticipated development that does not have "will-serve" commitments. These capacity issues are anticipated to primarily affect growth in Amador City, Ione, Plymouth, and Sutter Creek. AWA has identified water improvements necessary to address deficiencies. These improvements total \$101.8 million dollars for the Tanner WTP and \$109.8 to \$120.3 million dollars for the Ione WTP, with improvements planned for 5-year periods from 2021 through 2040.Coordination with AWA is needed to identify specific areas/projects that AWA plans to serve within each jurisdiction and ensuring that improvements to AWA's WTPs include improvements necessary to serve the RHNA with the consideration that a portion of the RHNA will be accommodated on sites where the property owner/developer does not currently have a "will serve" letter with AWA.

As shown in Figure III-1, the inventory of residential sites discussed in Chapter IV includes sites within the community services districts serving select unincorporated County areas and Amador Water Agency service areas.

b. Fiddletown CSD

Fiddletown Community Services District (FCSD) was formed on September 10, 1969, as an independent special district. FCSD was formed to supply water for any beneficial uses, in the same manner as a municipal water district, including the powers to acquire, control, distribute, store, treat, purify, recycle, recapture, and salvage any water, including sewage and storm waters. Other powers include undertaking a water conservation program and selling and delivering water.

FCSD provides water service within its bounds to 68 connections, with a majority of connections concentrated in the western portion of the District. FCSD's water services are available to all of its boundary area, with some undeveloped and/or unserved parcels within its boundary. Thirteen parcels have rights to connect for water service based on District listings. FCSD owns, operates, and maintains a domestic water well and distribution system directly, with part-time district staff. FCSD does not produce or use recycled water, and does not practice conjunctive use. FCSD recently approved regulations to allow private wells on properties within FCSD, subject to certain restrictions, and may have other adopted regulatory policies.

Key water service infrastructure includes a well, two storage tanks and 1.25 miles of distribution pipeline. FCSD relies entirely on groundwater for water service. All water is pumped from a single well, treated with chlorine, and stored in the two storage tanks. The well, installed at the end of 2006, is in excellent condition and has a pumping capacity of 120 Gallons per Minute (gpm). In 2017, a long-term project was completed with a USDA loan, providing replacement of FCSD's old tank with two new storage tanks, increasing the storage capacity to 60,000 gallons. This project was funded by a USDA Rural Development Grant

and Loan combination of \$500,000. The water rates were increased gradually over two years to fund the loan repayment to the USDA. The increased water storage helps with maintenance, reliability, fire protection and available water during emergencies or power outages.

In the event of emergencies, FCSD would rely on the short-term stored water reserves, which would last approximately two days based on FCSD's average daily use.

Historically, FCSD has had problems with total coliform bacteria, lead and copper, natural radioactivity, nitrates and nitrites, as well as others, as reported by County Environmental Health Department. The well, installed in 2006, and tank infrastructure, installed in 2017, has resolved these issues.

FCSD reported that service demand has been constant in recent years, consistent with limited growth in the area. There have been no new water connections in the last five years. FCSD replaced the ageing water storage tank in 2017 with two new stainless steel tanks, doubling the water storage capacity to 60,000 gallons. FCSD's supply is adequate to serve the 13 parcels with rights to connect for water service and is available to serve the inventory of sites identified within FCSD in Chapter IV.

c. Pine Grove CSD

Pine Grove Community Services District (PGCSD) was formed on November 19, 1965, as an independent special district. PGCSD was formed to provide "domestic and commercial supply of water, and fire protection facilities, including hydrants." In 1994, PGCSD was annexed to Amador Fire Protection District (AFPD) and service was transferred to AFPD.

PGCSD purchases treated water from AWA through the CAWP and distributes it to residential and commercial users. PGCSD does not provide water treatment services. PGCSD provides necessary maintenance and operation of the water distribution system directly through its part-time water manager. PGCSD does not produce or use recycled water, and does not practice conjunctive use. The District is a member of California Special Districts Association (CSDA) and California Rural Water Association (CRWA).

Key infrastructure includes the PGCSD's office, three storage tanks, 11 miles of distribution pipeline, and a well. PGCSD purchases treated surface water from Tiger Creek Reservoir from AWA. The water is treated at AWA's Buckhorn Treatment Plant, passes through the CAWP transmission pipeline, and fills the three storage tanks serving the District. As noted in the AWA UWMP, approximately 192.21 AF of water is sold to PGCSD.

PGCSD is not aware of any constraints on the amount that AWA will supply to the District for service within its current boundaries. During times of water shortage, AWA has the prerogative to ration water to PGCSD; however, that has never occurred. PGCSD must apply to AWA for a commitment to serve additional connections outside of bounds. PGCSD reported that water purchased from AWA is generally of excellent quality and there have been no contaminant issues. PGCSD uses groundwater for non-potable uses. PGCSD maintains a single well at the district office. The well is used primarily to fill the AFPD water tender and to provide bulk water to developers for construction sites. The well was built prior to 1960, but was refurbished in 2018 and is in good condition, as identified by PGCSD. Well water will also be extended to the park and the Pine Grove Cemetery to reduce use of treated water in these landscape applications. PGCSD reports that water purchased from AWA is generally of excellent quality and there have been no contaminate issues. The 2020 Annual Consumer Confidence Report indicates that Pine Grove Community Service District met all standards.

PGCSD owns and maintains 3 storage tanks. In the event of emergencies or when the new tank needs to be off-line temporarily for cleaning or repairs, PGCSD is able to pull water directly from the CAWP system. The distribution system consists of 11 miles of PVC (65%) and asbestos-cement (35%) pipes. The Amador Department of Public Health identified the pipes as being in generally good condition; however, PGCSD reported that the pipes are undersized with four to six-inch mains in some areas and in need of replacement with eight to 12-inch pipes. PGCSD lacks funding to replace all of its undersized pipes; consequently, replacement is done on an as-needed basis. PGCSD is undergoing regular upgrading and upsizing of the existing pipelines. The District identified a challenge maintaining sufficient pressure for fire flow and is in the process of

identifying options to maintain the ISO recommended flow of 1,000 gpm for residential areas and 1,500 to 2,000 gpm in commercial areas. The most recent inspection and report by the State Water Resources Control Board (SWRCB) on file with the Amador County Environmental Management Department is dated June 2, 2017. The report notes that the tanks and distribution system appear to be well maintained and all chemical monitoring is up to date. The water system is noted to be in good condition.

As discussed above, AWA's UWMP demonstrated adequate planned water supply to accommodate the RHNA and it is anticipated PGCSD will have adequate water supply to serve residential development consistent with the RHNA and inventory of sites associated with Pine Grove CSD as discussed in Chapter IV during the 6th Cycle.

d. River Pines Public Utility District

River Pines Public Utility District (PUD) provides treated surface and groundwater to its users. There are approximately 219 water connections within River Pines PUD bounds. The estimated population within River Pines PUD service area is 504. The District's population density is 3,877 per square mile, compared to the countywide density of 64. River Pines PUD reported that service demand had been stable in recent years. The number of connections has increased by 19 (10 percent) since 2008.

The groundwater source is a shallow, fractured rock aguifer underlying the River Pines community. Groundwater is extracted at two wells (Well No. 2 and Well No. 6-R). Well No. 2 has a yield of 35 gpm and does not satisfy District demand alone when Cosumnes River water is unavailable. Well No. 6-R yields 60 gpm. The groundwater at Well No. 6-R is classified as groundwater under the direct influence of surface water. Safe annual yield is unknown, as water production records are poor quality and no hydrogeological studies have been conducted in the last two decades. Groundwater quality at one of the wells (Well 6-R) is subject to microbiological contamination associated with coliform. River Pines PUD diverts surface water from the South Fork Cosumnes River, which flows through the east part of the community. River Pines PUD holds water rights to divert up to 126.4 AF from the South Fork Cosumnes River for municipal purposes, and may divert at a maximum rate of 0.204 cubic feet per second (cfs). River Pines PUD's water right requires it to maintain a minimum instream flow of 15 gpm; however, during the dry season, the South Fork Cosumnes River may run dry. In addition, River Pines PUD has rights to divert an additional 3 AF in water from the same source for recreational use during the summer months. River Pines PUD has another 15 AF in water rights from Slate Creek, a tributary to the south fork of the Cosumnes River, which may be used yearround for domestic purposes, although this water is currently not used. River Pines PUD's storage facilities have a capacity of less than a day's water demand, and its distribution system is in need of maintenance and improvements. Future growth is expected to be limited, because there are only a few undeveloped properties within the River Pines PUD boundaries. There are planned construction projects and River Pines PUD is currently in process of submitting its grant application for the new distribution system. This project will give 275,000 gallons of water storage, all new distribution lines, new meters, fire hydrants, pressure reducer valves, isolation valves for repair work and is anticipated to be completed within the next four years.

The 2020 Annual Consumer Confidence Report indicates that River Pines PUD met all standards.

River Pines PUD is not interested in expanding its service area, indicating that, absent grant funding for the new system, current facilities are probably not adequate for serving the maximum customer base, the cost to connect may be prohibitively expensive, and financial reserves are minimal. River Pines PUD intends to annex those properties outside the boundaries that are currently receiving service. With the planned upgrades to the distribution system, it is anticipated that River Pines PUD will have adequate capacity to serve the inventory of sites within its service area as discussed in Chapter IV during the 6th Cycle.

e. <u>Drytown County Water District</u>

Drytown County Water District (DCWD) serves the community of Drytown. There are 63 residential water connections served by DCWD, and two commercial connections. Service is in place within and outside of the district boundaries. The number of water connections has increased by two connections with one additional connection about to be installed. The estimated population within District bounds is 136. 6 The District's population density is 578 per square mile, compared to the countywide overall density of 64. DCWD expects to serve up to 69 new connections in two proposed subdivisions, the St. Elizabeth subdivision and the Thomas Estate. The St. Elizabeth subdivision was originally planned to add 11 new connections to the District's water system, but was reduced to nine parcels. Much of this subdivision area is outside DCWD boundaries. The Thomas Estate, 18.84 acres, is partially within the District's bounds and will require annexation if developed.

DCWD obtains treated surface water from AWA, and operates infrastructure, including a water tank and distribution system. Because DCWD obtains all its water from AWA, any new connections would require confirmation of capacity for service from AWA. Although DCWD's water tank is reportedly in excellent condition, its distribution network is estimated to lose approximately 20% of its water to leaks, and is in need of improvement. DCWD reports that water purchased from AWA is generally of excellent quality and there have been no contaminate issues. The 2020 Annual Consumer Confidence Report indicates that DCWD met all standards. As discussed above, AWA's UWMP demonstrated adequate planned water supply to accommodate the RHNA and it is anticipated DCWD will have adequate water supply to serve residential development consistent with the RHNA and inventory of sites associated with DCWD, including the planned development in the St. Elizabeth subdivision and Thomas Estate, in Chapter IV during the 6th Cycle.

f. Kirkwood Meadows Public Utility District

Kirkwood Meadows PUD provides domestic and irrigation water services to 848 active water connections, of which 663 are residential, 45 are commercial, and 178 are irrigation (residential and agricultural). KMPUD receives its water supply entirely from groundwater wells. Kirkwood Meadows PUD owns and maintains four wells that pump water from an unclassified aquifer. The wells have a combined capacity of 225 gpm. In 2007, Kirkwood Meadows PUD pumped a total of 23.95 mgd of groundwater with a maximum day flow of 0.1 mgd. Kirkwood Meadows PUD reports that water purchased from AWA is generally of excellent quality and there have been no contaminate issues. The 2020 Annual Consumer Confidence Report indicates that Kirkwood Meadows PUD met all standards.

The Kirkwood Meadows PUD owns, operates and maintains the water system serving the community of Kirkwood, which serves a total of 867 water connections, consisting of 648 residential connections, 51 commercial connections, and 168 irrigation connections. The Kirkwood Meadows PUD's domestic water is supplied by four groundwater wells located throughout the Kirkwood Valley, with a combined capacity of 225 gallons per minute or 324,000 gallons per day. The system includes two storage tanks with a capacity of 950,000 gallons, and the distribution system consists of approximately five miles of pipelines ranging from six to ten inches in diameter³⁴.

In 2014, Amador Local Agency Formation Commission performed a Municipal Services Review (MSR) for Kirkwood Meadows PUD. The MSR identified a remaining capacity of 699 units and did not identify any water supply deficiencies for meeting projected demand.⁵ Total water demand for the Kirkwood Meadows PUD varies from 11 to 15 million gallons per year at the current 50 percent build-out of the community, or approximately 1,412 equivalent dwelling units. At full buildout, the Services Capacity Analysis completed in 2014 predicts the Kirkwood Meadows PUD will have a deficit of 217,400 gallons per (peak) day. While water supply will need to be addressed for full buildout, it is not anticipated that capacity will be an issue in meeting the County's RHNA that can be accommodated within Kirkwood, which includes the sites identified in Chapter IV. Kirkwood Meadows PUD is undertaking a hydrology study, investigating a potential new potable water well, is performing distribution system improvements, and is planning to install an 800,000-gallon water storage tank, to meet build-out needs.⁷

g. Volcano Community Services District

Volcano CSD provides groundwater to 67 water connections, four of which are considered double meters due to the number of buildings on the property. Therefore, the District effectively serves 71 water connections, of which 14 supply commercial facilities and four supply residential customers outside district bounds. The estimated population within district bounds is 156.

Kirkwood Meadows PUD. 2019. 2018-2019 Annual Report. Available at: https://www.kmpud.com/wp-content/uploads/Annual-Report-2018-2019-FINAL-111919-2.pdf

Utility Service Provider Questionnaire. Kirkwood Meadows PUD. November 2021.

Amador Municipal Services Review Final. Amador Local Agency Formation Commission. May 22, 2014

The water source is groundwater under the influence of surface water from the Cleveland Tunnel, an inactive mine tunnel, and the back-up water source is groundwater wells with relatively low yields. The Cleveland Tunnel is considered groundwater under the influence of surface water. Volcano CSD claimed rights to divert 57 gpm from the Cleveland Tunnel in 2002 as a pre-1914 appropriative water right. The source yield is rated at 70 gpm in the Volcano CSD's permit, but only 43 gpm by a 2006 water supply study completed for Volcano CSD. Volcano CSD also operates two wells; the wells have a combined yield of 6 gpm presently; by comparison, peak demand has reached 29 gpm. Volcano CSD also operates a water treatment plant with a rated capacity of 53 gpm, although its 2006 supply study describes its capacity as 36 gpm due to operational considerations. Volcano CSD reports that water purchased from AWA is generally of excellent quality and there have been no contaminate issues. The 2020 Annual Consumer Confidence Report indicates that Volcano CSD met all standards.

Volcano CSD has a moratorium on new connections pending the outcome of a water supply study. Until completion of the water supply study, the Volcano CSD and the Amador County LAFCO cannot ascertain the adequacy and capacity of water services. Volcano CSD's primary water source yield has declined over the years, and groundwater wells in the area have low yields. Volcano CSD reported they have been conducting an evaluation of safe yield of its water sources since 2008. There are potentially water treatment plant needs, including upgrade of the filtration system, to be addressed upon completion of the water supply study. The Volcano CSD is not anticipated to accommodate development during the 6th Cycle.

h. Rabb Park Community Services District

Rabb Park CSD reported that service demand increased with development from 50 homes at formation in 1973 to 107 in 2008. Rabb Park CSD reported there have been no further developments since 2008 and therefore service demand has not been affected.

The Rabb Park CSD area is supplied retail water through AWA. The water is treated at AWA's Buckhorn Treatment Plant, passes through the CAWP transmission pipeline and fills the two storage tanks serving Volcano CSD. AWA is generally of excellent quality and there have been no contaminant issues. The 2020 Annual Consumer Confidence Report indicates that met all standards.

Future growth is expected to be limited, as there are no proposed or planned development projects within the Rabb Park CSD. There are approximately 30 undeveloped lots within the Rabb Park CSD; the Rabb Park CSD has confirmed it has the service capacity to add one to three additional connections annually which would result in a total of up to 8 to 24 units added to its service area during the 6th Cycle.

i. East Bay Municipal Utility District

EBMUD operates the Pardee and Camanche Reservoirs as water sources for its service area in Alameda and Contra Costa counties. EBMUD also provides groundwater to residents and visitors to the Camanche North Shore area from two groundwater wells, with a third well currently not in operation. This area encompasses approximately 105 acres and an aggregate total of 600 residential units and 35,000 sq. ft. of commercial and service uses. EBMUD plans to build a joint surface-water treatment plant with AWA and the Calaveras County Water District to phase out this groundwater use because of concerns about groundwater quality and basin overdraft. Additional residential growth anticipated in this northern area in the next several years will fall outside of EBMUD-owned lands and largely outside the Mokelumne drainage. With approval from the respective counties, subdivisions and other uses could be developed in the rural areas around the Mokelumne Watershed. EBMUD reported that additional growth would not affect service demand in Amador County. EBMUD reports that water is generally of excellent quality and there have been no contaminate issues. The 2020 Annual Consumer Confidence Report indicates that EBMUD met all standards.

2. Wastewater and Septic Systems

There are a variety of wastewater systems that currently serve the communities of Amador County, including on-site wastewater treatment systems (OWTS) and community or municipal wastewater systems. Wastewater providers serving Amador County are shown in Figure III-2. Community and municipal systems are more desirable than private systems for larger residential

developments as they allow lower per unit cost, the use of advanced technologies that attain a higher level of treatment, more control over desired locations and types of development, and more site planning flexibility.

Community wastewater conveyance and treatment in Amador County is provided by AWA (which administers multiple community wastewater systems), the City of Ione, the City of Plymouth, the City of Jackson, the City of Sutter Creek, Amador Regional Sanitation Authority, which is a joint powers authority comprised of the City of Sutter Creek, Amador City, and Amador County, Kirkwood PUD, and FCSD. Development within each city and within the service area of community wastewater treatment systems is generally required to be served by the associated wastewater system. Figure III-2 identifies the wastewater agencies serving Amador County.

a. Onsite Wastewater Treatment Systems

Development located outside of the boundaries of each city and outside a community wastewater treatment system service area is anticipated to be served. All OWTS must comply with the County's Local Area Management Program (LAMP) dated September 21, 2021 and approved by the California Regional Water Quality Control Board, Central Valley Region (Regional Water Board) on February 17, 2022.

OWTS are a common method of wastewater disposal, particularly in unincorporated Amador County. OWTS are designed to provide partial treatment of the sewage, with disposal to a subsurface disposal field so contaminants do not reach groundwater or streams. In Amador County, land divisions and discretionary projects enabling an OWTS must not exceed a density of a single family dwelling and second unit per 5 acres, unless the wastewater loading is demonstrated to not conflict with applicable salt and nutrient management requirements.

Subdivisions may propose density averaging, provided that the subdivision would not create parcels less than 2 acres in size served by private wells and OWTS. Parcels ranging from 1 acre to less than 5 acres may be served by an OWTS that meets the siting and design criteria and water supply is provided by a public water system. Subdivisions may not create parcels less than 40,000 square feet unless served by a sanitary sewer and a public water system. Private septic systems, if installed properly, provide an efficient and reliable method of sewage disposal.

b. Amador Water Agency

In addition to serving raw and potable water, AWA provides wastewater collection and treatment services. The volume of wastewater collected and treated within AWA's service area in 2015 was 1,696 AF. Approximately one-third of this wastewater is recycled for use at local golf courses, while the rest is treated and discharged by AWA or other wastewater treatment agencies in the area.

AWA currently owns, operates and maintains eleven geographically separate wastewater management systems throughout Amador County including Eagles Nest, Surrey Junction, Wildwood Estates, Gayla Manor, Jackson Pines, Fairway Pines, Pine Grove, Viewpoint, Tiger Creek Estates, Lake Camanche Village, and Martell improvement districts. As shown in Figure III-1, the inventory of sites anticipates units within AWA's service areas.

AWA's Wastewater Master Plan Study plans for improvements needed to its wastewater management systems, which all have average daily flows below their peak daily flow capacity.

AWA assumes an average daily flow of 200 gpd for new residential development; this is a conservative assumption well in excess of its realized residential wastewater generation which ranges from 40 to 177 gpd per dwelling unit and averages 128 gpd per dwelling unit systemwide (AWA Wastewater Master Plan Study, Table 4.8). AWA has planned for additional residential growth at each of its wastewater facilities, except Gayla Manor and Lake Camanche. AWA has had a moratorium on new wastewater connections served by the Lake Camanche WWTP since 2005 due to insufficient capacity. AWA's Wastewater Master Plan Study anticipates 5 additional active connections at Eagles Nest, 3 at Surrey Junction, 8 at Wildwood Estates, 3 at Viewpoint, 166 at Fairway Pines/Mace Meadows, 4 at Jackson Pines, 134 at Pine Grove, 3 at Tiger Creek Estates, 86 at

Camanche, and 1,272 at Martell. This planned growth is more than adequate to accommodate the RHNA for the unincorporated County.

c. Amador Regional Sanitation Authority

Amador Regional Sanitation Authority (ARSA) is a joint powers authority comprised of the City of Sutter Creek, Amador City, and Amador County. ARSA provides for the Sutter Creek wastewater treatment plant (WWTP) to collect and treat wastewater from Amador City, the City of Sutter Creek, and Martell. ARSA then provides for the distribution of treated wastewater from the Sutter Creek WWTP to either the City of Ione's tertiary treatment plant (Castle Oaks Reclamation Plant), or to the City of Ione's secondary treatment plant (ponds).

d. City of Amador City

The City of Amador City provides wastewater collection within the City limits and partially treats wastewater before pumping effluent to Sutter Creek for treatment. Amador City's wastewater collection system consists of approximately 10,000 feet of six inch gravity sewer lines, which were installed in the mid 1970's. The sewer lines make three stream crossings of Amador Creek; at this point, the lines are elevated above the 100-year flood level. The last sewer line segment prior to the equalization basin has a maximum capacity of approximately 224 gpm. The highest peak flow for the system was in January 1997 at 53,000 gpd. The City has instituted improvements to manage wet weather flows to ensure peak

The Amador City WWTP, operating under Order No. R5-2002-0224 issued by the Regional Water Board, receives domestic wastewater from approximately 82 residential connections. Amador City's most recent report of waste discharge identifies an average dry weather flow of approximately 24,000 gallons per day (gpd), with the highest peak flow of 53,000 gpd in January 1997. The Amador City WWTP is permitted for an average monthly flow of 50,000 gpd. Wastewater treatment processes include an influent bar screen, followed by aeration and clarification in a 4-6 inch thick concrete lined equalization basin. The total storage capacity of the equalization basin, with two feet of freeboard, is approximately 335,000 gallons.

Following treatment at the Amador City WWTP, effluent is exported to the City of Sutter Creek's WWTP via an effluent pump station and force main. The maximum capacity of the force main line between Amador City and Sutter Creek is approximately 125,000 gpd. Amador City's agreement with the City of Sutter Creek allows up to 39,000 gpd of wastewater to be discharged to the Sutter Creek WWTP, this is well below the average flow of the Amador City WWTP.

Based on the City's existing service levels, 82 residential connections represent an average of 289 gpd apiece per day [average dry weather flow of 24,000 divided by 83]. It is anticipated that the average flow per unit is less, when accounting for the demand associated with commercial, recreational, and other uses in the community. Based on the average daily demand, the 5 RHNA units from the 6th Cycle and the 2 carryover units from the 5th Cycle would generate an average of approximately 2,023 gpd, which is well within the City's permitted average flow.

e. City of lone

The City WWTP operates under Waste Discharge Requirements Order No. R5-2013-0022 issued by the Regional Water Board, as amended by R5-2014-0166, which provides for an average dry weather flow (ADWF) of 0.50 mgd of influent and can be increased by the Regional Water Board Executive Officer to 0.52 mgd upon approval of the 2020 Capacity Expansion Report. The City's ADWF was 0.447 mgd as of 2011. The City's compliance strategy includes reducing the hydraulic loading to the percolation ponds by developing recycled water uses through the agronomic irrigation of four parcels) in a two-phase compliance project. The City has completed work to line ponds 1-3 and is addressing Cleanup and Abatement Order R5-2019-0701 associated with the removal of biosolids. The City's current ADWF is close to permitted capacity. The City is in the process of determining remaining capacity.

f. City of Jackson

In 2018, the City's wastewater system served 2,511 dwelling units and 256 commercial accounts. The City's WWTP has a design capacity of 0.71 MGD; however, RWQCB Order XX limits the capacity to 0.43 MGD. The City has worked with the Regional Water Quality Control Board to remove the capacity limitation. The Regional Water Quality Control Board has issued

a Tentative Order increasing the City's WWTP capacity to 0.71 MGD. This increase in capacity would accommodate approximately 1,866 dwelling units based on the City's estimated winter month generation rate for residential units (140 to 150 gpd) and is more than adequate to accommodate the RHNA.

g. City of Plymouth

The Plymouth General Plan Update identified a WWTP permitted capacity of 0.17 mgd, with average annual flows of approximately 0.126 mgd. Based on an average daily wastewater generation rate of 150 gpd per household, the remaining capacity will accommodate approximately 293 units and is more than adequate to accommodate the RHNA.

h. City of Sutter Creek

The Sutter Creek WWTP treats domestic wastewater from the City of Sutter Creek, Amador City, and the Martell area, and discharges secondary effluent to ARSA for disposal. The WWTP currently has a permitted ADWF capacity of 0.48 MGD, with an average ADWF of 0.273 MGD from 2012 through 2016 with a general decline in ADWF noted during the 2012-2016 time period. Based on the City's average reported water usage of 131 gpd per dwelling unit, the remaining capacity would accommodate approximately 1,680 dwelling units which exceeds the City's RHNA, as well as Amador City's RHNA and Countywide RHNA units anticipated in the unincorporated Martell area.

i. Fiddletown CSD

On June 14, 2016, FCSD submitted an application to Amador County Environmental Health and received a waiver of the secondary standards for iron manganese, color, and turbidity. The application was submitted following a survey of residents and in accordance with Section 64449.2 of Title 22 of California Code of Regulations. A nine-year waiver was approved by the Environmental Health Department on June 15, 2016. FCSD hopes to eventually install a filtration system that will allow it to meet these standards, but has not identified a funding plan to do so. During EHD's most recent inspection, no monitoring violations were identified

While the community of Fiddletown relies primarily on individual septic systems for wastewater disposal, FCSD serves certain parcels along Dry Creek and parcels too small for a contained onsite septic system drain through a collection system into a community leach field. FCSD wastewater service infrastructure includes the community leach field and 1.5 miles of PVC collection pipelines. The system was designed for a maximum of 78 parcels.

There are 47 wastewater connections and an additional 13 parcels have rights to connect in the future. The community leach field system located within FCSD bounds, previously owned by the County, was transferred to Fiddletown CSD in late 2010 following completion of the annexation of parcels receiving service. The leach field system includes wastewater collection and disposal services. FCSD maintains the leach field system and reported that no improvements have been needed or made to it since the transfer.

Property owners are responsible for the maintenance of the individual onsite septic systems, which provide a majority of the treatment process. The septic systems then connect to the community collection system.

FCSD has completed most of the required and recommended repairs identified in the 2008 MSR. Two remaining issues include replacement of monitoring devices for the groundwater to verify no adverse impacts and placement of posts to facilitate locating inspection pipes. FCSD states that the monitor devices are not working and it does plan to replace them. In the 2008 MSR, it was reported that there is a monitoring well network to ensure protection of nearby surface and subsurface waters; however, FCSD believes that no monitoring has been done. There are no known defects in the sewer system. However, there have been routine breaks and repairs made in the line system that runs through town. FCSD is in the process of performing an assessment of the collection system to identify specific needs.

j. <u>Kirkwood Meadows PUD</u>

As previously stated, the Kirkwood Meadows PUD provides sanitary wastewater collection, treatment and disposal for the community of Kirkwood. The Kirkwood Meadows PUD's wastewater collection system consists of approximately 8.3 miles of

6-inch gravity flow wastewater collection lines and approximately 3,600 feet of 8-inch force main sewer lines. Two lift stations transfer the wastewater to the Wastewater Treatment Plant (WWTP) which treats and then discharges the wastewater to effluent absorption beds. The WWTP is permitted under the jurisdiction of the Regional Water Quality Control Board under Waste Discharge Requirements (WDR) Order No. R5-2007-0125.

The WWTP has a monthly average design capacity of 0.19 mgd, with a peak flow design capacity of 0.27 mgd. From Fiscal Years 2017/18 through 2020/21, the WWTP has seen average annual flows of over 18 million gallons, or over 50,000 gallons per day. Peak month average daily flows over this period are over 90,000 gallons per day, with the highest flows occurring in the late winter/early spring during the period of seasonal snowmelt. When the WWTP was upgraded in 2011, the permit was not similarly updated to reflect actual disposal capacity which presents a permitted, versus actual, limitation in treatment capacity. Therefore, the District may not have sufficient permitted treatment capacity to serve build-out. Treated effluent is pumped into eight subsurface leachfields. The leachfields can dispose of a monthly average flow of .19 mgd and a peak daily flow of .43 gpd. According to the RWQCB, the system has sufficient disposal capacity to provide services given the current flows^{6,7}.

Between July 2018 to June 2019, numerous components failed at the WWTP and required repair or replacement. These included multiple repairs of the centrifuge, valving, and the WWTP control system. The current plant is over 40 years old and much of the equipment has reached the end of its useful life. Recognizing this, the Kirkwood Meadows PUD completed a WWTP Feasibility Study and Preliminary Engineering Report that investigated repair, rehabilitation, and possible replacement of the WWTP, its equipment, and processes. The associated WWTP repair and rehabilitation project is scheduled to commence in 2022 and be completed by 2025.¹³

At just over half of design capacity, the Kirkwood Meadows PUD, including the WWTP, has remaining capacity to accommodate additional growth and is anticipated to have adequate capacity to accommodate the portion of the County's RHNA anticipated for the Kirkwood Meadows PUD service area.

3. DRY UTILITIES

Dry utilities, including electricity, natural gas, and telephone service, are available to all of Amador County's unincorporated communities. The extension of power and natural gas to service new residential development has not been identified as a constraint. Electricity and natural gas service is provided by Pacific Gas & Electric (PG&E). Propane is supplied by a variety of independent distributors operating out of the Central California and Sacramento Valley areas, as well as from private companies in Amador County such as Kamps Propane in Pioneer. HughesNet, Volcano, and AT&T provides telephone service to unincorporated Amador County. All of the sites identified in Table IV-4, Lower Income Sites, are adjacent to or in the immediate vicinity of electricity, natural gas, and telephone service. While broadband internet service is provided by multiple wireline providers including AT&T of California, Comcast, and Verizon and multiple fixed wireless providers there are locations within the County where broadband service has been reported to be unreliable or not fast enough.

4. SITE AND ROADWAY IMPROVEMENTS

The County, and the municipal jurisdictions within the county, require that developers complete certain minimum site improvements in conjunction with new housing development. Water, sewer, drainage, police, fire, parks, schools, and transportation will require improvements in capacity to treat and distribute water, to treat sewage, to handle run-off, and to provide sufficient space and capacity for recreation, public safety, education, and movement of people and goods. Required improvements include the construction of streets, curbs, gutters, and sidewalks and, where necessary, the installation of water mains, fire hydrants, sewer mains, storm drainage mains, and street lights. These standards are typical of many communities and do not adversely affect the provision of affordable housing in Amador County and the municipal jurisdictions within the

Amador LAFCo. 2014. Amador County Municipal Services Review [Chapter 18, Kirkwood Meadows PUD]. Available at: https://www.amadorgov.org/home/showpublisheddocument/19680/635520052416470000

Utility Service Provider Questionnaire. Kirkwood Meadows PUD. November 2021.

county. However, whenever the developer advances the costs for improvements not located on the development project, which are required as a condition of such development project, the developer shall be entitled to reimbursement for that part of the required improvement which contains supplemental size, capacity, number or length for the benefit of property not within the development project. In each case, the cost of expansion most likely will be financed through development fees, exactions, assessment districts, or some combination of these.

The Amador County General Plan Circulation Element Diagram depicts the proposed circulation system to support existing, approved and planned development in unincorporated Amador County. The circulation system for Amador County is shown using a set of roadway classifications, developed to guide the County's long range transportation planning and programming. The following describes the classification of the County roadway system in the unincorporated area.

- Arterial Roadway -- Link cities and larger towns (and other traffic generators, such as major resort areas) and form an integrated network of arterial highways providing interstate and intercounty service. Examples include State Route 16, State Route 26, State Route 49, State Route 88, State Route 104 (from SR 88 to County line), and State Route 124.
- Major Collectors-- Generally serve intracounty travel rather than statewide travel with shorter routes and travel distances than arterials. Examples include Argonaut Lane, Buena Vista Road, Camanche Road, Climax Road, Fiddletown Road, Industry Blvd., Jackson Gate Road, Jackson Valley Road (From Camanche Rd to Buena Vista), Latrobe Road, Martell Road, Michigan Bar Road, New York Ranch Road, Old Highway 49, Prospect Drive Ridge Road, Shakeridge Road, Shenandoah Road, Sutter Creek Road (from Sutter Creek city limits to Pine Gulch Road), Tabeaud Road (from Clinton Bar Rd. to SR 88), and Wicklow Way.
- Minor Collectors-- Serve adjacent and nearby communities with shorter routes and travel distances than major collectors. Examples include Buckhorn Ridge Road, Bunker Hill Road (portion), Camanche Parkway North (portion), Cedar Heights Drive (off Silver Drive), Charleston Road, China Graveyard Road, Clinton Road, Coal Mine Road, Consolation Street, (Volcano), Curran Road, Defender Grade East School Street (Amador City), Five Mile Drive, Hale Road, Irishtown Road, Jackson Valley Road (portions), Kennedy Flat Road, Main Street (portion)- Volcano Mc Kenzie Drive (portion), Meadow Drive, New Chicago Road (portion), Old Ridge Road, Old Sacramento Road, Old Stockton Road, Pine Grove Volcano Road, Pine Gulch Road, Pioneer Creek Road (portion), Pioneer Volcano Road (portion), Rams Horn Grade Silver Drive, (portion), Stony Creek Road, Sugar Pine Drive, Sutter Creek Road (east of Pine Gulch Rd), Sutter Ione Road, Tabeaud Rd (Clinton Rd to Clinton Bar Rd), and Tiger Creek Road (portion). Minor collectors serving 400 to 1,000 vehicle trips per day require a minimum roadway width of 60 feet, with an improved roadbed width of 30.5 feet which includes a road surface (travel lanes) of 24 feet.
- Local Roads— Provide access to adjacent properties and include travel lanes and gutters/storm drainage right-of-way in all areas. A minimum 50-foot roadway width is required in areas with less than 400 vehicle trips per day, with a minimum improved roadbed of 26.5 fee which includes a road surface (travel lanes) of 20 feet. Provide service to travel over relatively short distances as compared to higher order facilities.

Travel in Amador County is primarily automobile-oriented due to the rural nature of the local communities, low development densities, and limited options for using alternative modes of travel. Three state highways traverse Amador County: State Route (SR) 88, SR 49, SR 16, and SR 26. The Amador County 2020 Regional Transportation Improvement Program (RTP) identifies and prioritizes the transportation improvement project and programs that are required by the region, based on technical analysis and input from the cities, county, and the Public. The Amador County Transportation Commission (ACTC) carries out the RTP's projects and programs.

City of Ione

State Routes 104 and 124 run through downtown lone and serve as truck routes. Through the downtown, these routes are narrow for trucks, with on-street parking and tight turns in key locations, causing safety hazards and impairing circulation in

lone. The West Ione Roadway Improvement Strategy (WIRIS) identifies improvements to the City circulation system on the west side of the City that address circulation in and around the City and improve safety.

State Route (SR) 104 extends from SR 99 north of Galt in Sacramento County, through lone, to SR 88 south of lone, within the Planning Area. SR 88 extends east from San Joaquin County to Alpine County and runs through the southern portion of the Planning Area. SR 124 connects from SR 16 northeast of lone, through the City, to SR 88. Within the City, segments of SR 104 are identified by the local street name of Preston Avenue and SR 124 is identified as Main Street. Within the City, both SR 104 and 124 provide access to local streets as well as residential and commercial uses via driveways. The corner of Main Street and Preston Avenue is planned for improvements to remove a corner that poses a safety hazard. Outside the City in the Planning Area, segments of SR 104 are identified by the street name of Foothill Boulevard.

- Arterial Roadway -- Arterials provide for cross-town and regional travel and carry heavy volumes of traffic. Major
 arterials within the City include SR 104 and 124. In the Planning Area, arterials include Michigan Bar Road and Buena
 Vista Road.
- Collector Roads— Collector roads link different parts of the City with one another. Generally, collector roads carry light to moderate traffic volumes and have speed limits in the 25 to 35 mile-per-hour range. In the City, collector roads include West Marlette Street, Shakeley Lane, Castle Oaks Drive, Fairway Drive, Sutter Lane, and Five Mile Drive. Collector road improvements and extensions are planned to serve the State Route 124 and Triangle Policy Areas, with planned improvements to Waterman Road and into the Triangle Policy Area.
- Minor Collectors—Collectors in the City of Ione include Buckhorn Ridge Road, Bunker Hill Road (portion), Camanche Parkway North (portion), Cedar Heights Drive (off Silver Drive), Charleston Road, China Graveyard Road, Clinton Road, Coal Mine Road, Consolation Street, (Volcano), Curran Road, Defender Grade East School Street (Amador City), Five Mile Drive, Hale Road, Irishtown Road, Jackson Valley Road (portions), Kennedy Flat Road, Main Street (portion)- Volcano Mc Kenzie Drive (portion), Meadow Drive, New Chicago Road (portion), Old Ridge Road, Old Sacramento Road, Old Stockton Road, Pine Grove Volcano Road, Pine Gulch Road, Pioneer Creek Road (portion), Pioneer Volcano Road (portion), Rams Horn Grade Silver Drive, (portion), Stony Creek Road, Sugar Pine Drive, Sutter Creek Road (east of Pine Gulch Rd), Sutter Ione Road, Tabeaud Rd (Clinton Rd to Clinton Bar Rd), and Tiger Creek Road (portion). Collector roads with parking on both sides of the street require a minimum right of way of 60 feet, with 20 feet on each side for a travel lane(s) and parking and 9 feet on each side for curb, gutter, and walkway.
- Local Roads—Local Roads within the City of Ione include Albatross Drive, Glenbrook Drive, West Jackson Street, and Raymond Drive. Roadway improvements and an extension is planned for Collings Road for future development in the Q Ranch Policy Area. New local roads will be designed in conjunction with subsequent land plans, Specific Plans, and other plans for future development. Local roads with parking on both sides of the street require a minimum right of way of 50 feet, with 16 feet on each side for a travel lane and parking and 8.5 feet on each side for curb, gutter, and walkway.

The City uses a Capital Improvement Plan (CIP) to prioritize and fund circulation improvements. Local and regional impact fees are used to fund vehicular and non-vehicular improvements. Additional funding for the CIP comes from a variety of sources, including but not limited to State gas tax, grant funding from Caltrans, State and federal transportation funds, and in some cases, the City's General Fund. Typical roadway improvements for development projects include curbs, gutters, and underground infrastructure (electric, telephone, cable and gas, sewer and water lines), and traffic safety items (striping and signage).

City of Jackson

The roadways fall into two general categories: State routes and local routes. Descriptions of individual roadways in each category are provided below.

The State highways serving the Jackson area include State Routes (SR) 49, 88, and 104. (See Figure 1). These routes provide for access to, from, and through the County. The following briefly describes each route.

- SR 49 SR 49 extends from Oakhurst in Madera County to Vinton in Plumas County, connecting many of the historic towns developed during the gold mining days. It is the major north/south highway through Amador County. Within the Jackson area, SR 49 becomes coincidental with SR 88 between Martell and Jackson and is classified as an arterial. Within the Jackson city limits, SR 49 bisects the City providing access to much of the commercial uses on both sides of the highway as a four-lane facility with a continuous two-way left-turn lane.
- SR 88 SR 88 is a two-lane, principal arterial that runs west to east through Amador County, connecting San Joaquin County on the west to Alpine County near Kirkwood on the east. SR 88 becomes coincidental with SR 49 in the Martell area and runs south into the City of Jackson. Just south of the Jackson downtown area, SR 88 and SR 49 separate with SR 88 continuing to the east into Alpine County. SR 88 serves significant local and recreational traffic traveling through the Jackson area. The intersection of SR 49 and SR 88 is considered among the most heavily used intersections in Amador County.
- SR 104 SR 104 is a major collector which originates at SR 99 at Galt in Sacramento County, enters Amador County and passes through the City of lone, intersecting SR 88 at Post Mile 8.2 in Amador County, 2.3 miles east of lone. It is then coincidental with SR 88 until 1.6 miles west of Martell, where it changes to a northeasterly direction as a major collector to SR 49 at Sutter Hill. At SR 49, Ridge Road becomes an easterly extension of SR 104 and continues as a County major collector road to SR 88 near Pine Grove. Although SR 104 is not within the Jackson planning area, the segment of SR 104 that is coincidental with SR 88 provides access into the Jackson planning area near Martell. This route is also important because it provides an alternate route for trucks and Jackson Rancheria Casino patrons instead of using SR 88 through Jackson. East of SR 49, the extension of SR 104 (Ridge Road) generally follows the northern boundary of Jackson's planning area.

The major local collector roadways within the study area include Hoffman Street/Stony Creek Road, New York Ranch Road, North Main Street, Jackson Gate Road and Ridge Road. Descriptions of each facility are provided below.

- Hoffman Street/Stony Creek Road extends in a southwesterly direction from SR 49 in the City of Jackson to Buena Vista Road near the Calaveras County line. In the Jackson study area, Hoffman Street provides access to Jackson Junior High School, Argonaut High School and the Amador County Superior Court.
- **New York Ranch Road** begins at Court Street in the City of Jackson and extends northerly out of the City limits, where it connects with Ridge Road. New York Ranch Road provides access to the Jackson Rancheria Casino and residential and professional office land uses within the City limits...
- North Main Street is a historic route that extends from the downtown Jackson area to the north, where it transitions to Jackson Gate Road. North Main Street serves a variety of commercial, office and residential land uses between the downtown area and Jackson Gate Road.
- Jackson Gate Road loops around from SR 49 in the Martell area to the southeast, where it connects with North Main Street in the City of Jackson. Jackson Gate Road provides access from the Martell area to the northeast Jackson area, serving some commercial uses and historic sites along its route.
- Ridge Road extends northeasterly from SR 104 in Sutter Creek into the Pine Grove area, where it connects with SR 88. Ridge Road generally borders the City of Jackson Circulation Element November 2008 Page 28 northern portion of the Jackson planning area with some residential uses along its length.

Minor collectors with local significance include Argonaut Lane, Broadway, Butte Mountain Road, China Graveyard Road, Clinton Road, Court Street, and French Bar Road.

The City uses a Capital Improvement Plan (CIP) to prioritize and fund circulation improvements. Local and regional impact fees are used to fund vehicular and non-vehicular improvements.

City of Plymouth

A summary of the existing circulation conditions related to Plymouth is provided below. The City of Plymouth Circulation Element of the General Plan only identifies major roadways within the City of Plymouth.

- SR 49 is the major north/south route through Amador County and is the only state highway in the Plymouth area.
 SR 49 extends from Oakhurst in Madera County to Vinton in Plumas County connecting many historic towns. Through Plymouth, this roadway is an undivided, two-lane rural highway.
- Main Street begins at the western border of Plymouth and becomes Shenandoah Road to the east of SR 49, then
 continues to the east where Shenandoah Road connects with Fiddletown Road. In Plymouth, Main Street/Shenandoah
 Road is a two-lane rural highway.
- Old Sacramento Road/Main Street extends through downtown Plymouth westward where it connects with Latrobe
 Road and terminates at SR 16. In downtown, Main Street is a two-land road with on-street parking on both sides of
 the street. To the west of downtown, it turns into a narrow, winding two-lane country road without shoulders.

City of Amador City

Amador City roadways fall into two categories: arterial and local streets. Descriptions of individual roadways in each category are provided below.

• **SR 49** is the only arterial serving the study area. Within the Amador City limits, State Route 49 bisects the City as a two-lane facility, providing access to the residential and commercial facilities on both sides of the highway.

With the exception of State Route 49, all principal streets within Amador City are classified as local roads. They include Water Street, East School Street, Church Street and Old Amador Road. A description of each principal street is given below.

- Water Street is a two-lane, east-west local road that serves as access to East School Street and a series of residences along the eastern end of the road. It becomes Amador Creek Road east of East School Street.
- East School Street is a two-lane, north-south local road that begins at Water Street and serves the residential areas west to Church Street.
- Church Street is a two-lane, north-south local road that begins at State Route 49 north of Water Street and serves the residential areas in the north central section of the City.
- **Old Amador Road** is a two-lane local road that serves the north-west portion of the City and proceeds north into the unincorporated section of Amador County.
- **lone Valley Road** is a two-lane, east-west local road on the southwest side of State· Route 49 that distributes the local traffic amongst God's Hill Road, Pigturd Alley and Fleehart Street.

Other local roads that serve adjacent residents include O'Neil Alley, Freemont Mine Road, Cross Street, West School Street, Keystone Alley, Stringbean Alley, God's Hill Road, Pigturd Alley and Fleehart Street.

City of Sutter Creek

The City of Sutter Creek Circulation Element Setting of the General Plan identifies major roadways within the City of Sutter Creek as State Highways, arterial streets, collector streets and local streets.

State Highways

SR 49 runs predominantly in a north-south direction connecting Sutter Creek with the cities of Jackson and Plymouth in Amador County, El Dorado County to the north, and Calaveras County to the south. SR 49 is a primary commuter route connecting to SR 88 and SR 104 in the southern portion of Sutter Creek. SR 49 has a general two-lane highway type cross-section through most rural segments north and south of Sutter Creek. Within Sutter Creek, SR 49 increases to a four-lane highway cross-section between SR 88 and Main Street/Old Highway 49.

SR 104 runs predominately in an east-west direction from its western terminus at SR 99 in Sacramento County north of the City of Galt to its eastern terminus at SR 49 in Sutter Creek. SR 104 becomes Ridge Road east of SR 49 and continues east through Amador County. SR 104 has a general two-lane highway type cross-section, and overlaps with SR 88 for a portion of its alignment west of Sutter Creek.

SR 88 runs predominately in an east-west direction from the City of Stockton in San Joaquin County to the Nevada state line in Alpine County, connecting with SR 88 and SR 49 in Sutter Creek. SR 88 has a general two-lane highway type cross-section, and overlaps with SR 104 for a portion of its alignment west of Sutter Creek and SR 49 just south of Sutter Creek.

Arterial Streets

Arterial facilities serve to connect areas of major activity within the urban area and function primarily to distribute cross-town traffic from freeways / highways to collector streets. Within the City, arterial streets are mostly two-lane facilities with maximum operating speeds ranging from 30 to 45 miles per hour (mph). Main Street through the City's downtown area has a speed limit of 15 to 25 mph. Arterials within the City include Hanford Street, Main Street, Gopher Flat Road, Prospect Drive, Valley View Way, and Bowers Road. Ridge Road is considered a Major Arterial within the City due to its regional significance. Arterials within the City should have Buffered Class II Bicycle Lanes and sidewalk, or a Class I Shared-Use Path to accommodate bicycle and pedestrian travel.

Collector Streets

Collectors function as connector routes between local and arterial streets and provide access to residential, commercial, and industrial property. The City defines two types of collectors: major collectors and minor collectors. Major collectors include Sutter Ione Road, Church Street/Sutter Creek Road, and Old Sutter Hill Road. Minor collectors include Old Ridge Road, Bryson Drive, and Golden Hills Drive. Major collectors within the City should have Class II Bicycle Lanes and sidewalk, or a Class I Shared-Use Path to accommodate bicycle and pedestrian travel. Minor collectors with parking should be designated as Class III Bicycle Routes with sidewalk.

Local Streets

Local streets provide direct access to abutting properties and allow for localized movement of traffic. Local streets are characterized by low daily traffic volumes and low travel speeds. All roadways not identified in the General Plan circulation system map as freeways, highways, arterials, or collectors are designated local streets. Local roads with parking should be designated as Class III Bicycle Routes with sidewalk.

Conclusion

All County jurisdictions require adequate access, storm drainage, water, and sewer improvements to accompany residential development or the expansion of existing residential projects. Typical off-site improvements include curb and gutter installation, sidewalk installation (in urbanized areas) installation, and the undergrounding of existing overhead utility lines. As a condition of approval, the jurisdiction may require the dedication of improvements, such as rights-of-way, easements, and the construction of reasonable on- and off-site improvements, to serve the project. These types of improvements are common for all jurisdictions in Amador County and throughout the State. Therefore, these on- and off-site improvement standards would not make it less financially feasible to build housing in one jurisdiction over another.

4. ENVIRONMENTAL AND OTHER CONSTRAINTS

Agricultural Resources

County land use policies emphasize the importance of agricultural production within unincorporated Amador County. These policies are also supported by the State, which mapped 2,778 acres in Amador County as prime farmland in 2018⁸. With the intention of promoting the preservation of agricultural uses and open space, the County has adopted mitigation requirements for the conversion of land available for agricultural uses to non-agricultural uses.

In order to reduce the loss of Farmland (Prime Farmland, Farmland of Statewide Importance, and Unique Farmland) through conversion to non-agricultural uses, the County General Plan Final Environmental Impact Report requires that when granting discretionary approvals or permits, the applicant shall purchase an agricultural conservation easement to mitigate for the loss of farmland exceeding 5 acres, to be granted in perpetuity. The easement should be purchased for equivalent value farmland in Amador County at a minimum acreage ratio of 1:1.

The Agricultural Lands and Operations Disclosure (Ordinance Code 1504, Title 19, Chapter 19.80) implements the County's Right-to-Farm ordinance. The purpose of this ordinance is to promote the general health, safety, and welfare of the County and to preserve and protect those lands, however zoned, where agricultural operations do or may occur; to support and encourage the continued agricultural operations in the County; and to warn prospective purchasers and residents of property adjacent to agricultural operations of the inherent problems associated with the agricultural uses, including but not limited to, noise, dust, odor, smoke, fertilizers, and pesticides that may accompany agricultural operations. Sellers of any parcel located in the unincorporated area of the County, however zoned, and whether improved or unimproved, are required to disclose the Right-to-Farm ordinance provisions to prospective buyers as part of real estate transactions.

Forest and Timber Resources

California law defines forestland as "land that can support 10-percent native tree cover of any species, including hardwoods, under natural conditions, and that allows for management of one or more forest resources, including timber, aesthetics, fish and wildlife, biodiversity, water quality, recreation, and other public benefits" (Public Resources Code Section 12220[g]). State law defines timberland as "land, other than land owned by the federal government and land designated by the board as experimental forestland, which is available for, and capable of, growing a crop of trees of any commercial species used to produce lumber and other forest products, including Christmas trees" (Public Resources Code Section 4526). The criteria used by the U.S. Forest Service (USFS) to determine whether a forestland qualifies as timberland is whether the land is capable of growing 20 cubic feet or more of industrial wood per acre per year (CAL FIRE 2003).

CAL FIRE's Fire and Resource Assessment Program (FRAP) defines California's forestlands as those lands that currently have at least 10 percent cover of live trees as interpreted from satellite imagery. This definition includes not only conifer and hardwood forests but also considerable areas of woodlands (chaparral and shrub lands are excluded). FRAP has made estimates of forestland based solely on the 10 percent cover rule. This estimate varies from published USFS forestland estimates. The USFS includes forestlands that were stocked in the past in their estimates. (CAL FIRE 2003) FRAP data are combined and available as the California Wildlife Habitat Relationship System (CWHR) database. A total of 101,190 acres of coniferous habitats and 139,821 acres of woodland habitats are mapped in Amador County.

The USFS provides acreage estimates for forestland and timberland by County. It is estimated that there is a total of 218,823 acres of forestland and 150,890 acres of Timberland (USFS 2012).

Commercially viable Timberland is a subset of forestlands; not all forested areas are suitable for sustainable commercial harvest. Amador County has designated about 29,169 acres of land TPZ in accordance with the Forest Practices Act, Forest Taxation Reform Act, and Timber Productivity Act (these regulations are described in more detail in Section 4.2.1, "Regulatory

⁸ California Department of Conservation, Division of Land Resources Protection. 2016. Important Farmland Acreage Summary 2016 (Table B-3).

Setting"). In Amador County, all TPZ lands are zoned "TPZ." The only compatible general plan land use designation for TPZ zoning is General Forest (GF).

Biological Resources

The county's broad range of elevation and topography results in a rich diversity of natural and biological resources. The western half of the county is characterized by rolling hills covered with oak woodland, grassland, and chaparral. The forested upcountry, which is part of the Eldorado National Forest, has a more rugged topography characterized by steep slopes, deep river canyons, and high mountain peaks covered by forests, montane shrublands, and lakes.

The complex array of habitats in Amador County supports many diverse animal species because large tracts of land are covered by habitats known to have outstanding value for wildlife, such as mixed coniferous forests and oak woodlands. The oak woodlands that span the western portion of the county support a high diversity of wildlife species. Other habitats, like the lone chaparral, are unique plant communities found only in western Amador County. Large contiguous blocks containing multiple habitat types have the potential to support the highest wildlife diversity and abundance.

The South Fork Cosumnes River, the North Fork Mokelumne River, Dry Creek, Sutter Creek, Jackson Creek, Lake Camanche, Pardee Reservoir, and Lake Amador all provide vital fish spawning, rearing, and/or migratory habitat for a diverse range of fish. Deer migration corridors are also a concern in many foothill counties, including Amador County. The county is home to both resident and migratory deer populations, with critical winter range for deer found at elevations between 2,000 and 4,000 feet above sea level, and summer critical habitat at 4,000 to 9,000 feet above sea level. Because of animal migration needs, both the quantity and the location and connectivity of habitat are important considerations.

Oak Woodland Habitat

Loss of wildlife habitat associated with anticipated future urban growth in western Amador County will be greatest in the county's oak woodlands, which form the dominant habitat type in this half of the county. In addition to being an essential element of the county's rural character, oak woodlands support an unusual diversity of animal species and provide important corridors for wildlife movement. This is a result of the many resources that oak trees provide, including roosting and nesting sites, and an abundant food supply such as large acorn crops

Wetlands, Riparian Habitats, and Other Sensitive Communities

The vernal pool complexes and lone chaparral of western Amador County, and the riparian habitats along corridors such as the Cosumnes River, the Mokelumne River, and Dry Creek are examples of some of the sensitive communities found throughout the county. These sensitive communities are a part of the county's biological wealth and are home to some of its unique plant and animal species. Future residential, commercial, and infrastructure development and expansion of agricultural or mining activities have the potential to directly remove, degrade, or fragment these sensitive habitats.

Each of these natural communities and habitats provide important biological value, support numerous plant and wildlife species, and are all part of an interrelated ecological landscape. An effective conservation approach considers the interrelatedness of this system as a whole and strives to preserve and restore the functioning of ecologic processes by maintaining the necessary connectivity across the landscape. Therefore, biological resources pose a potential constraint to new development, requiring adequate mitigation to reduce any impacts to wildlife habitats and special-status species known to occur in the County.

Fisheries Resources

Primary aquatic habitats in Amador County include the South Fork Cosumnes River, the North Fork Mokelumne River, Dry Creek, Sutter Creek, Jackson Creek, Lake Camanche, Pardee Reservoir, and Lake Amador. These water bodies provide vital fish spawning, rearing, and/or migratory habitat for a diverse assemblage of native and nonnative fish species. Native species can be separated into anadromous (i.e., species that spawn in freshwater after migrating as adults from marine habitat) and resident species. Native anadromous species that have the potential to occur in Amador County rivers and streams include two runs of chinook salmon (Oncorhynchus tshawytscha), steelhead trout (Oncorhynchus mykiss), green and white sturgeon

(Acipenser medirostris and A. transmontanus), and Pacific lamprey (Lampetra tridentata). Native resident species include Sacramento pikeminnow (Ptychocheilus grandis), Sacramento splittail (Pogonichthys macrolepidotus), Sacramento sucker (Catostomus occidentalis), hardhead (Mylopharodon conocephalus), Sacramento—San Joaquin roach (Lavinia symmetricus ssp. symmetricus), and rainbow trout (Oncorhynchus mykiss). Nonnative resident species include largemouth bass (Micropterus salmoides), smallmouth bass (M. dolomieu), redeye bass (M. coosae), white and black crappie (Pomoxis annularis and P. nigromaculatus), channel catfish (Ictalurus punctatus), white catfish (Ameiurus catus), brown bullhead (Ictalurus nebulosus), bluegill (Lepomis macrochirus), green sunfish (Lepomois cyanellus), golden shiner (Notemigonus crysaleucas), brown trout (Salmo trutta), and brook trout (Salvelinus fontinalis)

In Amador County and throughout the Central Valley, the use of different portions of water bodies by various fish species is influenced by variations in habitat conditions and by the habitat requirements, life history, and daily and seasonal movements and behavior of each species. The distribution of common native fishes in Amador County streams reflects the historical distribution of common native fishes in the larger Central Valley drainage.

Wildlife

Special-status species are generally defined as: 1) species listed as a candidate, threatened, or endangered under the federal or state Endangered Species Act; 2) species considered rare or endangered under CEQA; 3) plants considered "rare, threatened, or endangered in California" by the California Native Plant Society (Lists 1B); 4) animal listed as "species of special concern" by the state; and 5) animals fully protected in California by the Fish and Game Code. Many special-status species (including state and federal threatened and endangered species, state species of special concern and fully protected species, and plants listed by the California Native Plant Society) occur or have potential to occur in Amador County.

Amador County is home to several plant and wildlife species listed as endangered, threatened, or rare based on federal and/or state criteria, including but not limited to lone Manzanita, California tiger salamander, and Central Valley steelhead. These species are an important part of the county's biological heritage worth protecting for future generations to experience. Special-status species could be affected by existing and projected land uses if habitat is lost, existing habitat is fragmented, or land use changes on adjacent lands degrade current habitat areas.

The complex array of habitats in Amador County supports an abundant and diverse fauna because large tracts of land are covered by habitats known to have outstanding value for wildlife, such as mixed coniferous forests and oak woodlands. The Sierra Bioregion is rich in biodiversity, with about two-thirds of the state's birds and mammals and one-half of its reptiles and amphibians calling the area home. Among these are the mountain king snake, lodgepole chipmunk, mountain beaver, California mule deer, and mountain lion. The mountain chickadee, pine grosbeak, California spotted owl, and mountain quail are a sampling of the birds that can be found in the region. The California golden trout, the state fish, is a native of the southern part of the Sierra bioregion. Other rare species include the Black bear, Pacific fisher, northern goshawk. Threatened and endangered species include Wolverine, California bighorn sheep, willow flycatcher, bald eagle, and great grey owl.

Coniferous forest and other high-elevation habitats provide important habitat for many wildlife species, both resident and migratory. Common resident birds found at higher elevations in the County include Clark's nutcracker (Nucifraga columbiana), mountain chickadee (Poecile gambelii), red-breasted nuthatch (Sitta canadensis), brown creeper (Certhia americana), and Williamson's sapsucker (Sphyrapicus thyroideus). Common migratory birds found in coniferous forest habitats at high elevations include white-crowned sparrow (Zonotrichia leucophrys), Hammond's flycatcher (Empidonax hammondii), and Lincoln's sparrow (Melospiza lincolnii). Mammals in the upper montane and subalpine regions include golden-mantled ground squirrel (Spermophilus lateralis), Beldings ground squirrel (Spermophilus beldingi), alpine chipmunk (Neotamias alpinus), and yellow-bellied marmot (Marmota flaviventris).

Wildlife diversity is generally high in the lower montane coniferous forest types. Amphibians and reptiles found in lower montane forest and woodlands include Pacific treefrog (Hyla regilla) and rubber boa (Charina bottae). Common resident birds in these forests include Stellar's jay (Cyanocitta stelleri) and hairy woodpecker. Migratory species that use these forests for breeding during summer months include western tanager (Piranga ludoviciana), Nashville warbler (Vermivora ruficapilla), and

black-headed grosbeak (Pheucticus melanocephalus). Common mammals in lower montane coniferous forests include mule deer (Odocoileus hemionus) and Douglas' squirrel (Tamiasciurus douglasii).

Oak and other hardwood habitats at middle elevations are important for a large percentage of the wildlife species found in Amador County. Reptiles and amphibians found in oak woodlands include California slender salamander (Batrachoseps attenuatus), western fence lizard (Sceloporus occidentalis), and common kingsnake (Lampropeltis getula). Common birds in oak woodland include acorn woodpecker, western scrub-jay, and oak titmouse (Baeolophus inornatus). Mammals that characterize oak woodland habitat include mule deer, western gray squirrel, gray fox (Urocyon cinereoargenteus), and bobcat (Lynx rufus).

Chaparral generally has lower wildlife diversity than most forest and woodland habitats. However, chaparral does provide habitat for many wildlife species, including some that are considered rare elsewhere. Reptiles found in chaparral include western rattlesnake (Crotalus viridis), western fence lizard, and western whiptail (Aspidoscelis tigris). Common birds in chaparral at low elevations include wrentit (Chamaea fasciata), Bewick's wren (Thryomanes bewickii), California towhee (Pipilo crissalis), and California quail (Callipepla californica). At higher elevations chaparral can provide habitat for mountain quail (Oreortyx pictus), fox sparrow (Passerella iliaca), and green-tailed towhee (Pipilo chlorurus). Mammals such as coyote, gray fox, bobcat, mule deer, and mountain lion use this habitat through established wildlife trails and areas disturbed by fire and brush removal.

Annual grasslands generally support lower wildlife diversity than woodland and shrub-dominated habitats but are invaluable to the grassland-dependent species found in the County. A great diversity and abundance of insects rely on grasslands. Reptiles found in annual grasslands include western fence lizard and gopher snake (Pituophis catenifer). Birds that are common in this habitat include western meadowlark (Sturnella neglecta), Say's phoebe (Sayornis saya), and savanna sparrow (Passerculus sandwichensis). Mammals known to use this habitat include California ground squirrel (Spermophilus beecheyi), black-tailed jackrabbit (Lepus californicus), pocket gopher (Thomomys mazama), and coyote (Canis latrans)

Agricultural land and lands dominated by urban development support many wildlife species, most of which are highly adapted to these disturbed environments. Agricultural land is not generally considered important wildlife habitat but is used by many species, particularly as foraging habitat. Wildlife found in agricultural areas varies by crop type and time of year. Common wildlife expected in most agricultural regions of Amador County include Brewers blackbird (Euphagus cyanocephalus), American crow (Corvus brachyrhynchos), red-tailed hawk (Buteo jamaicensis), house finch (Carpodacus mexicanus), raccoon (Procyon lotor), striped skunk (Mephitis mephitis), and opossum (Didelphis virginiana). Wildlife found in urban areas is often dependent upon surrounding land uses and the presence or absence of nearby natural vegetation. In the more urbanized areas, a large percentage of the wildlife can be made up of exotic species such as rock dove (Columba livia), European starling (Sturnus vulgaris), house sparrow (Passer domesticus), house mouse (Mus musculus), and brown rat (Rattus norvegicus). Urban areas provide habitat for species also found in agricultural areas, such as mourning dove, American robin (Turdus migratorius), and western gray squirrel.

No habitat conservation plans or natural community conservation plans have been adopted for Amador County or any areas within Amador County.

Geology

Amador County is located within an area with relatively low seismic activity. Seismic activity may result in geologic and seismic hazards, including seismically induced fault displacement and rupture, ground shaking, liquefaction, lateral spreading, landslides and avalanches, and structural hazards. No Alquist-Priolo Earthquake Fault Zones are located in the Planning Area (CGS 2007a). Several inactive faults are known to be present in Amador County. These faults, which are not known to have been active within the past 10,000 years, include faults associated with the Bear Mountains Fault Zone and the Melones Fault Zone of the Foothills Fault System, and with the Calaveras Shoo Fly Thrust. Nearby Alpine County is affected by Alquist-Priolo Earthquake fault zones and includes the closest active fault zones (the Genoa Fault).

The likelihood for future earthquakes occurring in Amador County is relatively low. This conclusion is based on historical data and the location of Amador County in relation to potentially active faults. No major earthquakes have been recorded within Amador County, although ground shaking has been felt in Amador County from earthquakes with epicenters located elsewhere. Amador County is located within a larger region with faults capable of producing maximum credible earthquakes of up to 6.5 magnitude and peak ground acceleration at the site between 0.1g to 0.2g (OES 2006). The western portions of Amador County may experience ground shaking from distant earthquakes on faults to the west and east. Both the San Andreas fault (source of the 8.0 estimated Richter magnitude San Francisco earthquake that caused damage in Sacramento in 1906) and the closer Hayward fault have the potential for earthquake events with a greater than 6.7 magnitude. The U.S. Geological Survey recently estimated that there is a 62 percent probability of at least one 6.7 or greater magnitude earthquake occurring that could cause widespread damage in the greater San Francisco Bay area before 2032 (OES 2006). Another potential source for earthquakes in Amador County is faults associated with the western edge of the Central Valley, recently defined as the Coast Range Central Valley (CRCV) boundary thrust fault system. Various documents define portions of this little known system as the Midland Fault Zone or the Dunnigan Hills fault where the 1892 Vacaville-Winters earthquake occurred. A southern part of the CRCV system may have been the source of the very damaging 1983 Coalinga earthquake (OES 2006). According to maps recently developed by the Department of Conservation's California Geological Survey, the Reno-Tahoe and surrounding areas, including Amador County, have the potential for ground shaking from earthquakes. Because of the location of Reno-Tahoe and Amador County areas, the seismic hazard in these areas is related to faults on both sides of the California-Nevada border, including the Genoa Fault. Based on this data, the eastern portion of the County is at greatest risk from earthquakes (OES 2006). The most recent moderately strong earthquake affecting South Lake Tahoe occurred on September 12, 1994 and measured 6.1 on the Richter scale. (Cosmo 2006)

In order to minimize potential damage to the buildings and site improvements, all construction in California is required to be designed in accordance with the latest seismic design standards of the California Building Code. The California Building Code, Title 24, Part 2, Chapter 16 addresses structural design and Chapter 18 addresses soils and foundations. Collectively, these state requirements, which have been adopted by the County, include design standards and requirements that are intended to minimize impacts to structures in seismically active areas of California. Section 1613 specifically provides structural design standards for earthquake loads. Section 1803.5.11 and 1803.5.12 provide requirements for geotechnical investigations for structures assigned varying Seismic Design Categories in accordance with Section 1613. Design in accordance with these standards and policies is standard in Amador County and addresses risks associated with seismic activity.

Title 14, including Chapter 14.12 of the County Code, provides regulations concerning the installation and use of on-site sewage systems, including septic systems. This Chapter requires that all on-site sewage systems be installed in accordance with a permit approved by the County health department. When operation of an existing system could be a health hazard or nuisance, the County health officer has the authority to require changes to an existing on-site sewage system. Title 15, including Chapter 15.04 of the County Code provides regulations for building, including adoption of the CBC (select provisions of which are described above). Chapter 15.40 includes regulations governing grading and erosion control, including engineering requirements, grading plans, and best management practices (BMPs) related to erosion.

Liquefaction

Liquefaction normally occurs when sites underlain by saturated, loose to medium dense, granular soils are subjected to relatively high ground shaking. During an earthquake, ground shaking may cause certain types of soil deposits to lose shear strength, resulting in ground settlement, oscillation, loss of bearing capacity, landsliding, and the buoyant rise of buried structures. Foothill and mountain areas have a low potential for liquefaction, except in areas of unconsolidated sediments (generally adjacent to stream channels).

Landslides

Landslides refer to a wide variety of processes that result in the perceptible downward and outward movement of soil, rock, and vegetation under gravitational influence. Common names for landslide types include slump, rockslide, debris slide, lateral spreading, debris avalanche, earth flow, and soil creep. Although landslides are primarily associated with steep slopes (i.e., greater than 15 percent), landslides can also occur in areas of generally low relief and occur as cut-and-fill failures, river bluff

failures, lateral spreading landslides, collapse of wine-waste piles, failures associated with quarries, and open-pit mines. Landslides may be triggered by both natural- and human-induced changes in the environment resulting in slope instability (OES 2006). Another type of landslide, debris flows, also occurs in some areas of Amador County. Debris flows generally occur in the immediate vicinity of existing drainage swales or steep ravines. Debris flows occur when surface soil in or near steeply sloping drainage swales becomes saturated during unusually heavy precipitation and begins to flow down a slope at a rapid rate (OES 2006). Precipitation, topography, and geology affect landslides and debris flows. Human activities such as mining, construction, and changes to surface drainage areas also affect landslide potential. Landslides often accompany other natural hazard events (i.e., floods, wildfires, earthquakes). Landslides can occur slowly or very suddenly; can damage and destroy structures, roads, utilities, and forested areas; and can cause injuries and death (OES 2006).

Impacts from landslides primarily involve damage to infrastructure, utility systems, and roads. Road closures can further impact emergency response efforts and interrupt business and school activities. Historically, landslides resulting in significant losses have been limited in Amador County. Based on historical data, isolated landslides will likely continue to occur in areas throughout the County, but the overall vulnerability to landslides in the County remains low (OES 2006).

Land Subsidence

Land subsidence is defined as the sinking of the land over man-made or natural underground voids. The type of subsidence of greatest concern in Amador County is the settling of the ground over abandoned mines. Past mining activities created surface subsidence in some areas and created the potential for subsidence in other areas. Subsidence can cause serious structural damage to buildings, roads, irrigation ditches, underground utilities, and pipelines. Increased surface weight from developments (e.g., roads, reservoirs, buildings) and human-caused vibrations (e.g., blasting, heavy trucks, train traffic) can accelerate the natural processes of subsidence. The consequences of improper utilization of land subject to ground subsidence generally consist of excessive economic losses, including high repair and maintenance costs for buildings, irrigation works, highways, utilities, and other structures. The HMP identified three areas with past subsidence issues, but all of these areas are within the Sutter Creek city limits. Historically, land subsidence issues in Amador County have been minimal and occurrences have been infrequent.

<u>Flooding</u>

The risk of flooding is an important limit on development in certain areas of the county. Regulations do not currently prevent construction within flood-prone areas, but the requirements increase the cost of construction and the cost of insurance, which could make proposed development too costly to build.

Based on flood insurance rate maps prepared by the Federal Emergency Management Agency (FEMA), portions of the county have been designated special flood hazard areas, indicating that they lack 100-year flood protection. FEMA revised these maps on May 16, 2012 and they show that the size and depth of flooding mapped within the county has increased. These changes are in part due to increasing uncertainty about the level of flood protection provided by existing levees and other infrastructure. Likewise, the California Department of Water Resources (DWR) has prepared maps based on the FEMA data that define both the 100- and 200-year floodplains. Map changes resulting from the DWR update also expand the 100 and 200-year floodplains to include additional lands. Flood hazard areas affecting Amador County are shown in Figure III-3.

The planning area has three basic types of potential flood hazards: stream-side overbank flows, slow surface drainage from areas of flat terrain, and inundation due to structural dam failure. Documented flooding in the past has caused the following general damages and impacts to areas within Amador County:

- Property Damage: Extensive water damage to building contents.
- Structural Damage: Structural damage to residential and commercial buildings, as well as sewer system pipes/infrastructure.
- Business/Economic Impact: Some businesses must close for a period of time after flooding.
- Road/School/Other Closures: Bridges routinely close during high-water periods and floods.

There is no substantial evidence to suggest that dam failure is likely, and implementation of the Draft General Plan would do nothing to increase the potential for dam failure. Dam Inundation Mapping Procedures (Title 19, Sec 2575), are required by the California Governor's OES for all dams where human life is potentially endangered by dam flooding inundation. Dam owners are responsible for obtaining recent hydrologic, meteorological, and topological data as well as land surveys denoting the flood plain, to be utilized for the preparation of a dam inundation map.

Low-lying areas located near streams and rivers, including Dry Creek, Sutter Creek, and Jackson Creek are subject to higher flood risk, the increased stormwater runoff caused by development under the Draft General Plan would increase these risks. Flood risk associated with dam failure is also a factor near rivers and streams. Developed uses are already present within the 100-year floodplain, particularly within incorporated areas of the county. There are currently no 200-year flood zones defined for the County. Within a flood hazard area, development can proceed if it follows the construction methods required by FEMA. These methods increase the cost of construction, but are standard in the developer areas (e.g., Downtown Ione, central Jackson) with significant developed areas within the floodplain. Such methods include the following:

- Elevation of Living Areas. All new residential construction is required to raise all habitable space (excluding garage, storage rooms, and other places where people do not work and/or live) to at least one-foot above the level of a 100-year flood (the BFE).
- Stronger Construction Standards. All new construction must be "anchored" to prevent flotation or other movement
 during a flood event. Plans must be engineered to show that the structure is designed to withstand the forces created
 by flood flows. The standards also require all construction materials and utility equipment below the 100-year flood
 elevation must be waterproof, and all electrical equipment must be raised above the flood level.

Wildfire

The State's Fire Safe Regulations are set forth in Public Resources Code Section 4290, which include the establishment of State Responsibility Areas (SRA). An SRA is an area of the state where the State of California is financially responsible for the prevention and suppression of wildfires. SRA does not include lands within city boundaries or in federal ownership. Areas in federal ownership are under Federal Responsibility Areas (FRA).

CalFire identifies of Fire Hazard Severity Zones (FHSZ) within SRAs, with ratings of Moderate, High, and Very High. In addition, CalFire must recommend Very High Fire Hazard Severity Zones (VHFHSZ) identified within any LRAs. The FHSZ maps are used by the State Fire Marshall as a basis for the adoption of applicable building code standards. Fire hazard severity zones in Amador County are shown in Figure III-4. The CalFire FHSZ map for Amador County shows that wildfire risks vary across the County, with the majority of the western portion of Amador County designated as Moderate FHSZ, with portions of Very High and High FHSZ interspersed. Fire hazards increase to the east, with the central portion of the County generally designated High and Very High FHSZ. The eastern portion of the county is largely in the FRA, without any FHSZ designations. However, there are intermittent areas of Very High and Moderate FHSZ in the eastern portion of the County. Sites within the cities are not within the Very High FHSZ. In the central and eastern portion of the County, the majority of lands that are undeveloped, with the exception of the Pine Grove and Kirkwood areas, are in the Very High FHSZ. Development in the Very High FHSZ areas in the unincorporated County must meet the State requirements.

The California Fire Code is Chapter 9 of Title 24. It establishes the minimum requirements consistent with nationally-recognized good practices to safeguard public health, safety, and general welfare from the hazards of fire, explosion, or dangerous conditions in new and existing buildings, structure, and premises, and to provide safety and assistance to firefighters and emergency responders during emergency operations. It is the primary means for authorizing and enforcing procedures and mechanisms to ensure the safe handling and storage of any substance that may pose a threat to public health and safety. The California Fire Code regulates the use, handling and storage requirements for hazardous materials at fixed facilities. The California Fire Code and the California Building Code (CBC) use a hazard classification system to determine what protective measures are required to protect fire and life safety. These measures may include construction standards, separations from property lines and specialized equipment. To ensure that these safety measures are met, the California Fire Code employs a

permit system based on hazard classification. The provisions of this Code apply to the construction, alteration, movement, enlargement, replacement, repair, equipment, use and occupancy, location, maintenance, removal, and demolition of every building or structure or any appurtenances connected or attached to such building structures throughout California.

Within the Fire Code, Title 24, part 9, Chapter 7 addresses fire-resistances-rated construction; CBC (Part 2), Chapter 7A addresses materials and construction methods for exterior wildfire exposure; Fire Code Chapter 8 addresses fire related Interior finishes; Fire Code Chapter 9 addresses fire protection systems; and Fire Code Chapter 10 addresses fire related means of egress, including fire apparatus access road width requirements. Fire Code Section 4906 also contains existing regulations for vegetation and fuel management to maintain clearances around structures. These requirements establish minimum standards to protect buildings located in FHSZs within SRAs and Wildland-Urban Interface (WUI) Fire Areas. This code includes provisions for ignition-resistant construction standards for new buildings.

While the State's codes addressing wildfire safety increase the cost of development, it would not be possible to develop in the Very High FHSZ without adhering to the State's requirements to ensure public safety. Program 9 provides for the County to seek funding to assist developers and property owners in meeting the wildfire safety requirements of State codes.

Parcel Characteristics

The parcels have been reviewed to identify site-specific characteristics that may constrain development. Sites with irregular shapes, such as long narrow parcels, that would not accommodate development were removed from consideration and are not included in the inventory. Similarly, sites with known restrictions or easements that would reduce development potential of the site were removed from the inventory. There are no known unique parcel-specific characteristics that would constrain development of the sites identified in the inventory of sites for each jurisdiction.

Hazardous Materials

Hazardous materials sites are mapped for each jurisdiction in Part 3, Annexes. Hazardous materials sites that are proximate to an inventory site are addressed in Table III-5. Inventory sites were selected to avoid active and open hazardous materials sites. Open and active hazardous materials sites that are in the vicinity of a site included in the inventory of residential sites for a jurisdiction are summarized in Table III-4. Figures AC-2, I-2, J-2, P-2, SC-2, and County-8 through County-14 show the location of hazardous materials sites relative to the inventory of residential sites for each jurisdiction; as shown in these figures, the majority of hazardous materials sites are not located in the vicinity of sites included in the inventory for a jurisdiction. For sites located in the vicinity of a hazardous materials site,

Airport Compatibility

The Amador County Airport Land Use Plan (ALUP) defines the areas in which land use and/or zoning restrictions are established to protect public safety on the ground. There are three safety zones identified by the ALUP: 1) Zone 1 - Clear Zone, 2) Zone 2 - Approach Zone, and 3) Zone 4 - Overflight Zone. The safety zones are established pursuant to Federal Aviation Regulation Part 77, which establishes standards and notification requirements for objects affecting navigable airspace. The ALUP includes Figure 8 (also referred to as Table 1), Land Use Compatibility Guidelines for Safety, which identify compatible, conditionally compatible, and non-compatible uses for each safety zone. No residential uses are compatible with the Zone 1 Clear Zone. Single family, two family, and multi-family dwellings are compatible with Zone 2 - Approach Zone provided the building density is two or less units per acre. Single family, two family, multi-family dwellings, and mobilehome parks are compatible with Zone 3 - Overflight Zone and there are no density restrictions in this zone. The airport safety zones in Amador County affect lands in the City of Jackson, City of Sutter Creek, and unincorporated County; see Part 3, Annexes, Figures J-2, SC-2, and County-8.

As shown in the figures provided in Part 3, Annexes, there are no sites for any jurisdiction located in Zone 1. There is one site located in Zone 2, a pending project in Sutter Creek that does not exceed the density (2 units per acre) within Zone 2. Multiple sites are located within Zone 3 in Sutter Creek and Jackson; these sites are not restricted by any land use compatibility limitations.

Easements and Restrictions

Map conservation easements (based on State database) and Williamson Act lands and identify affected parcels so we can determine the analysis that is necessary Protected lands, including those protected by conservation easements as shown in the California Protected Areas Database (CPAD) and California Conservation Easements Database (CCED) were identified as part of the development of the inventory of sites. CPAD and CCED parcels were removed from the inventory; parcels identified as protected in CPAD and CCED are shown in Part 3, Annexes, on Figures AC-2, I-2, J-2, P-2, SC-2, and County-8 through County-14.

Parcels protected under the Williamson Act based on County assessor data were identified as part of the development of the inventory of sites. None of the parcels in the cities are under Williamson Act contract. There are two parcels in the Amador County inventory of residential sites that are under Williamson Act contract.

Parcel Characteristics

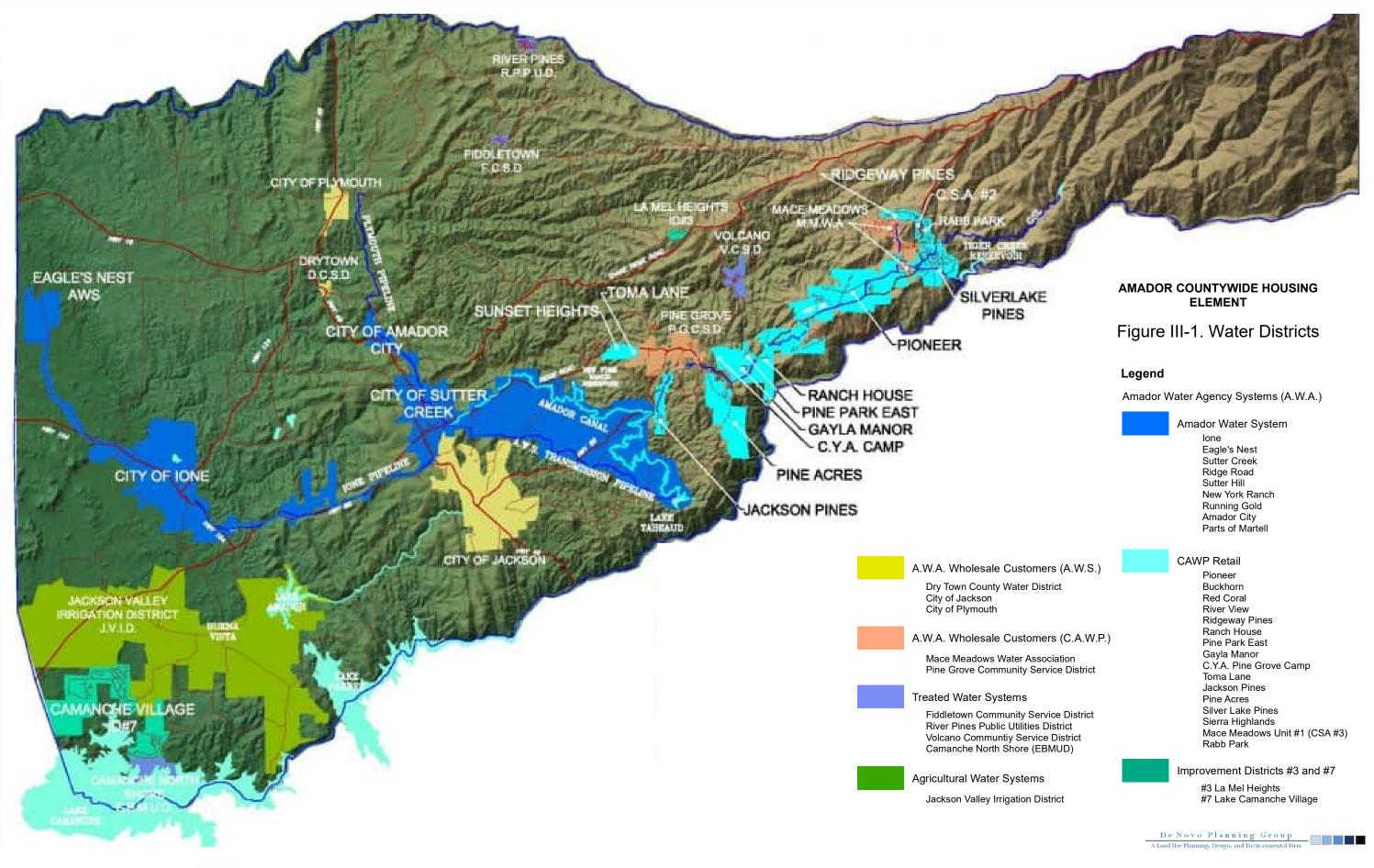
The parcels have been reviewed to identify site-specific characteristics that may constrain development. Sites with irregular shapes, such as long narrow parcels, that would not accommodate development were removed from consideration and are not included in the inventory. Similarly, sites with known restrictions or easements that would reduce development potential of the site were removed from the inventory. There are no known unique parcel-specific characteristics that would constrain development of the sites identified in the inventory of sites for each jurisdiction.

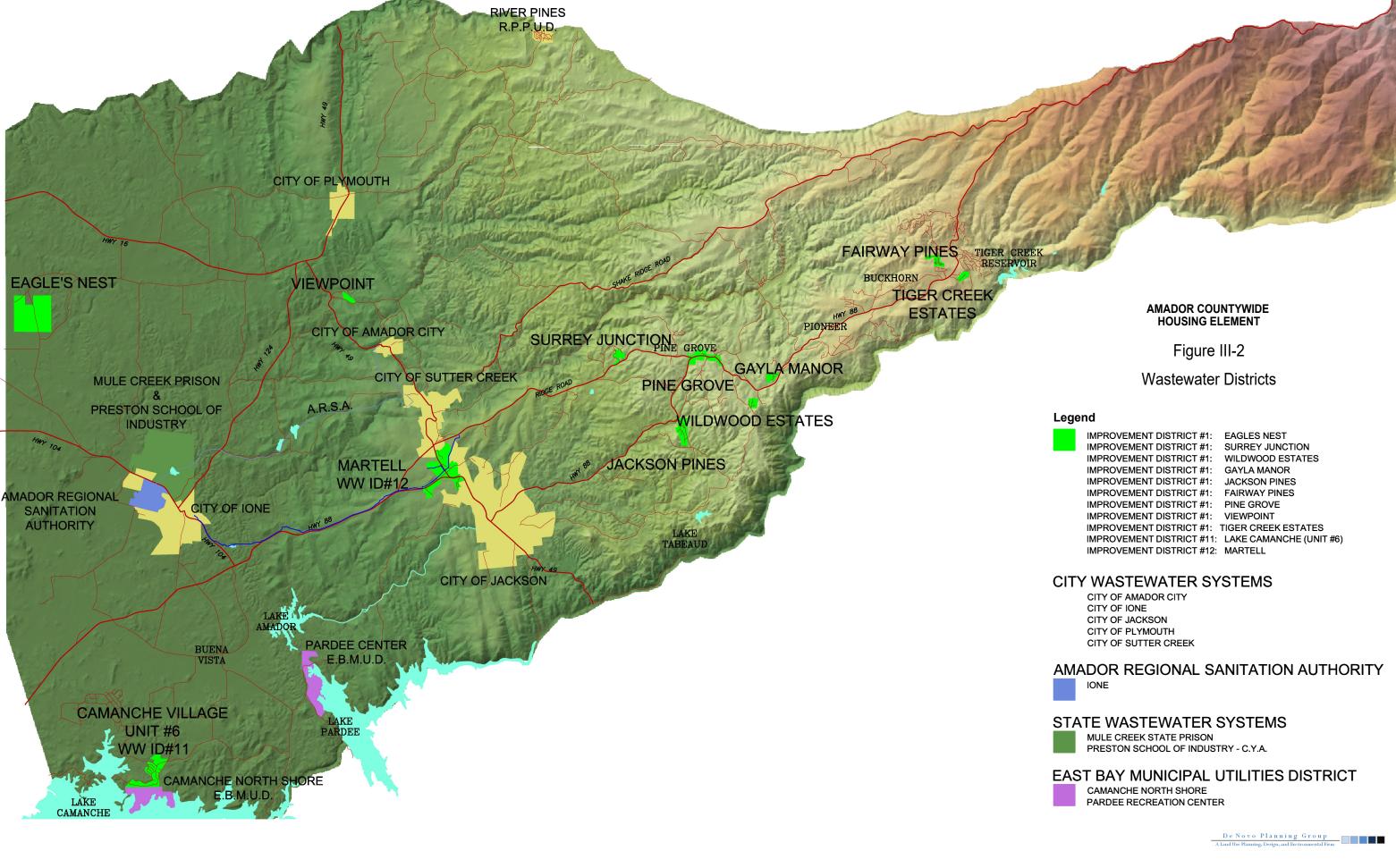
Table III-4: Status of Hazardous Materials Sites Proximate to Inventory Sites Past Use / Potential Contaminated Potential Contaminated Media / Potential Contaminants Media / Potential Contaminants Actions	he Argonaut Mine site
Name / ID Address/APN(s) Agency / Site Type Status Acres Potential Contaminated Media / Potential Contaminants Actions Argonaut Mine / DTSC / DTSC / DTS	he Argonaut Mine site
Name / ID Address/APN(s) Agency / Site Type Status Acres Media / Potential Contaminants Actions Argonaut Mine / DTSC / DTSC	he Argonaut Mine site
Address/APN(s)Site TypeStatusAcresContaminantsActionsArgonaut Mine /DTSC /Active as of65.0MineEarthen berms, a concrete dam, and two control	he Argonaut Mine site
	he Argonaut Mine site
EnviroStor 03100002 State 2/5/1987. Site Sediments, soil, surface water used to hold mine tailings remain on site. T	
	tailings derived from the
Response - consists of 65 acres of mine	
Argonaut Lane, Jackson National fenced acres. Acid mine drainage (ph<6.5), Argonaut Mine/Mill, located approximately	
<u>044-010-100</u> <u>Priorities List</u> <u>cyanide (free), arsenic, lead,</u> <u>site screening conducted by the Regional W</u>	
<u>044-010-082</u> <u>mercury, nickel, selenium,</u> <u>Board (RWQCB) in 1990 resulted in the iss</u>	
<u>044-010-083</u> <u>other waste</u> <u>Abatement Order 90-722, to clean up surface</u>	
044-010-084 unprocessed ore in the northern portion of	
<u>044-010-074</u> <u>of Toxic Substances Control (DTSC) issued</u>	-
for the site in March 1995, completed in 19	
In 2007, DTSC issued an Imminent and Suldetermination for the site. Site characterization	
2010 and a Removal Action Workplan was a	-
letter was sent to the property owner and A	-
the deteriorated condition of the concrete d	
requested USEPA reevaluate the site for pla	
Priorities List (NPL), also known as Superfu	
US Army Corp of Engineers (ACE) evaluate	-
concrete dam. In 2015, the ACE determined	•
was unstable and had potential for a catastr	
decided to design and construct a stormwal	ter diversion system
behind the dam to prevent water from pooli	ing directly behind the
<u>dam and increasing the load on the dam.</u>	
DTSC undertook a retrofit design for the da	
deficiencies identified by USACE assessmen	
water management. The design includes co	
stabilizing composite embankment for the d	
stormwater system with a retention berm an	
structure. The improvements were complete	
In March 2023, a Final Feasibility Study/Re (FFS/RAP) was approved to address that th	
sediments to within three feet of the top of	
The FFFS/RAP recommended stormwater in	
improvements. The City of Jackson has issu	

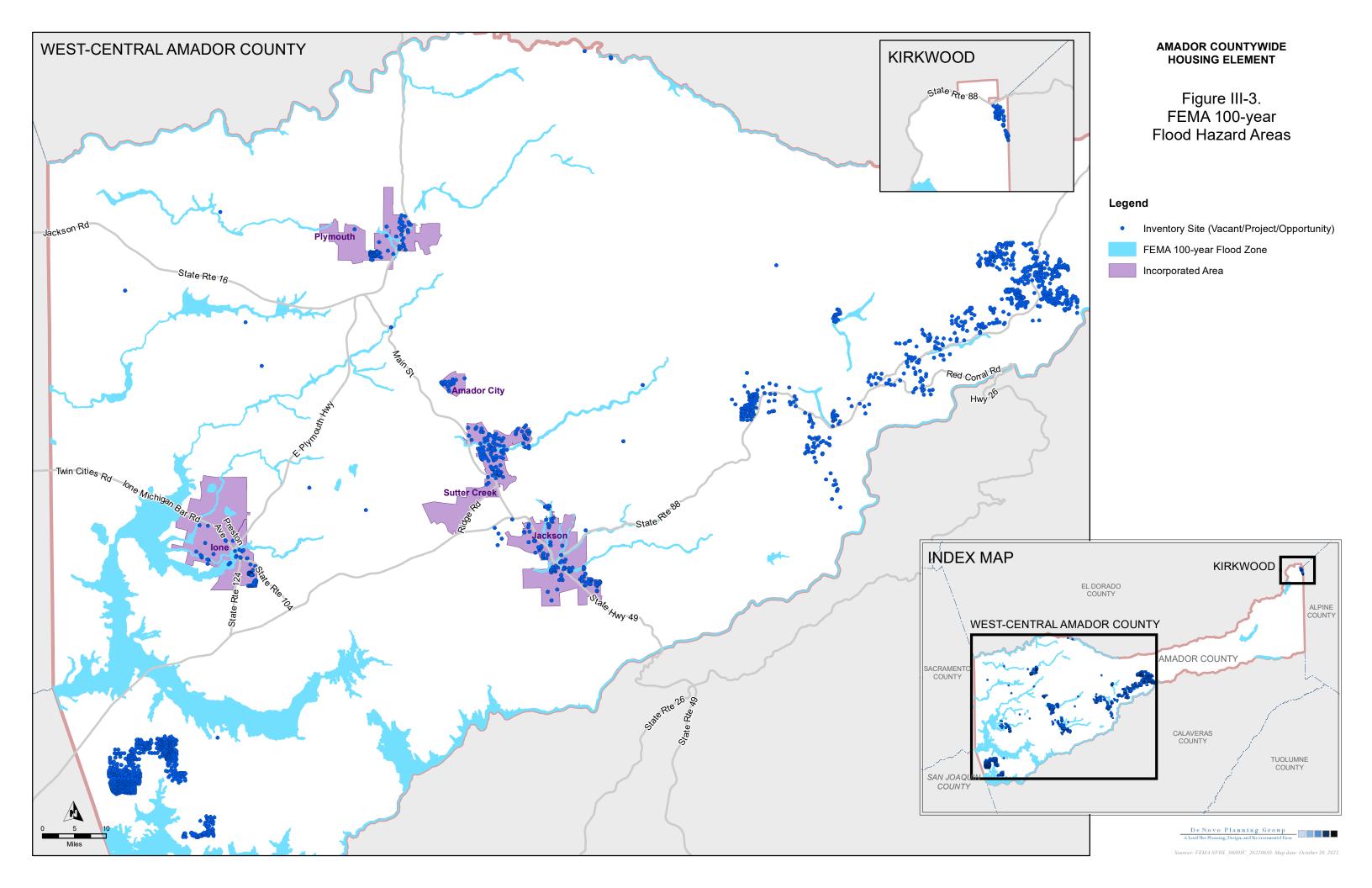
	T	T			
					stormwater improvements project that will include improvements to
					convey the 200-year peak stormwater runoff from Argonaut Dam to
					Jackson Creek. The construction will entail building a mechanically
					stabilized earth retaining wall near the intersection of Vogan Toll
					Road and Sutter Street with a new reinforced concrete pipe extending
					from the wall to Jackson Creek. The project will reduce the flood risk
					associated with the future EPA modifications to the Argonaut Mine
					watershed and the reduction of leaching of contaminants into surface
					and groundwater. The City is in the process of addressing issues
					associated with this site; the issues are addressed by the proposed
					improvement and do not include any identified off-site restrictions.
					Therefore, the issues do not affect the developability of any parcels
					on the inventory.
					Land use restrictions exclude residential uses on slopes on the
					project site (restrictions pertain to APNs 018-343-001, 018-343-011,
					and 018-343-033); this Housing Element does not propose any
Central Eureka Mine/					inventory sites in the slope area. Remediation on the project site has
EnviroStor 03100003					been addressed and the HOA is required to complete an annual
					report addressing mitigation and monitoring. On-going monitoring
Old Ridge Road and Eureka Road,	DTSC/EPA	Certified / operation		Mine	has been occurring and there are no identified conditions that would
Sutter Creek 018-343-001,-011, -	State	& maintenance as of		Soil /	preclude development of the remaining lots (excluding those lots
033	Response	7/16/200	13.0	Arsenic, lead	restricted from residential development as identified above).
					The proposed road alignment is along the southern boundary of
					Argonaut Mine Tailings, a historical mining feature. A Phase I
					Preliminary Environmental Site Assessment and Phase II
					Environmental Site Assessment have been completed. A Draft Final
					Removal Action Workplan (RAW) has been prepared by the City of
					Jackson for the purpose of future public review and comment. The
					primary contaminants of concern are arsenic, lead, mercury, and acid
					generating potential. Finalization of the RAW is pending City of
					Jackson funding and California Environmental Quality Act (CEQA)
Sutter Street Extension/	DTSC, US				review. The proposed remedy includes road construction with sites
EnviroStor 60001407	EPA, Amador	Active as of			soils, including mine waste tailings sands, that will be incorporated
	County,	1/26/2023			into road fills. Mitigation proposed is encapsulation of arsenic by
Sutter Street and Argonaut Drive,	RWQCB 5S	City is working with			covering with 10 feet of clean soil. The project is underway. The
Jackson	Central Valley	US EPA to		Mine	issues associated with this road extension are addressed by the
044-010-082, -083, -084, -074	Voluntary	implement Voluntary		Soil /	proposed encapsulation and do not include any identified off-site
Right-of-way	Agreement	Cleanup Agreement	8.5	Arsenic	restrictions.
rught of way	rigitotilitiit	Oloditap / Igrooffloff	0.0	7.11001110	TOUTION TO

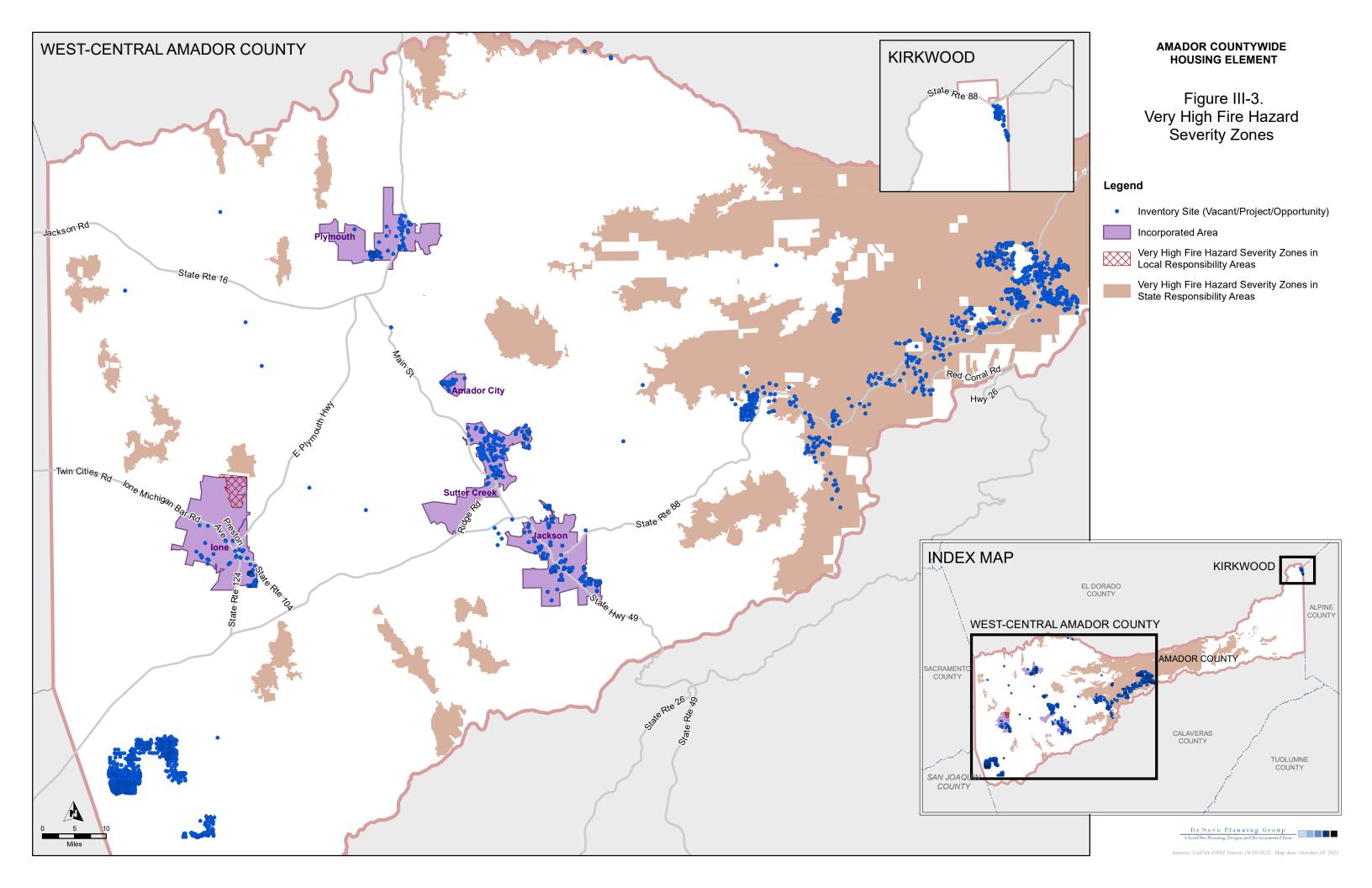
		ı			I
					New Faze Development requested DTSC voluntary cleanup program
					in 2006. This project was not developed, likely due to the Great
					Recession, and New Faze no longer owns the site. Prior to
					development, the voluntary clean-up program would be
Jackson Hills Golf Course and				Cattle grazing, mining	implemented. It is anticipated that the clean up would occur as part
Residential Community/				<u>exploration</u>	of site preparation (grading, excavation, fill). Details of specific
Geotracker sl0600584478				Soil (arsenic in waste rock	remediation actions have not yet been developed. While the clean-up
French Bar Rd (w of Fuller Ln),	<u>DTSC</u>	Open - site		associated with mining	would increase the cost of development, the site is approved for
<u>Jackson</u>	<u>Cleanup</u>	assessment as of		exploration) /	market-rate development and assumed to accommodate above
APN not reported	Program Site	<u>5/11/2010</u>	Not reported	Arsenic, metals	moderate income improvements.

Source: EnviroStor, Argonaut Mine (03100002) (https://www.envirostor.dtsc.ca.gov/public/profile_report?global_id=03100002); EnviroStor, Sutter Creek Extension (60001407) (https://www.envirostor.dtsc.ca.gov/public/profile_report?global_id=60001407); EnviroStor, Central Eureka Mine (03100003) (https://www.envirostor.dtsc.ca.gov/public/profile_report?global_id=03100003); EnviroStor, Jackson Hills Residential Community and Golf Course (60000435) https://www.envirostor.dtsc.ca.gov/public/profile_report?global_id=60000435









IV. HOUSING RESOURCES

A. INVENTORY OF HOUSING SITES

The inventory of housing sites for each jurisdiction is provided in the jurisdiction-specific annex included in this Background Report.

B. HOUSING ASSISTANCE AND COMMUNITY SERVICE PROVIDERS

Aging and Disability Resource Connection (ADRC): Area 12 Agency on Aging and Disability Resources Agency for Independent Living (DRAIL) have partnered to develop an Aging and Disability Resource Connection (ADRC) of the Mother Lode. The ADRC of the Motherlode creates a network of organizations that engages in person and family-centered planning and provides responsive and comprehensive information about referrals for long-term supports and services. The information received will enable people with disabilities, older adults, and their families to make informed choices regarding the supports needed to live with dignity in their home and be fully included in their communities for as long as possible.

Amador County Adult Protective Services: Amador County Adult Protective Services provides assistance to elderly and dependent adults who are functionally impaired, unable to meet their own needs, and who are victims of abuse, neglect, or exploitation. Amador County Adult Protective Services investigates reports of abuse of elderly impaired adults who are living in private homes, hotels, acute care hospitals and health clinics, adult day care and social day care centers.

Amador Child Abuse Prevention Council: ACAPC is committed to preventing all forms of child abuse in Amador County through community partnerships, free trainings, education, and family-centered events that value children, strengthen families and engage communities. To support the overarching principles of Family Strengthening, the Child Abuse Prevention Council of Amador County is incorporating the Five Protective Factors into its Goals and Indicators: Parent Resilience, Social Connections, Knowledge of Parent and Child Development, Concrete Support in Times of Need, and Social and Emotional Competence of Children.

Amador County Human Resource Agency: The Amador County Human Resource Agency, Community Action Division, manages housing activities, including housing rehabilitation programs and a first-time homebuyers program, for the unincorporated County.

Amador County Child Protective Services: Amador County Child Protective Service is the system of intervention of child abuse and neglect. Existing law provides for services to abused and neglected children and their families. The Amador County Child Protective Service's goal is to keep the child in his/her home when it is safe, and when the child is at risk, to develop an alternate plan as quickly as possible.

Amador County In-Home Supportive Services: In-Home Supportive Services (IHSS) provides services that support a person living in their home including personal care, light housekeeping, shopping, meal prep and accompanying to medical appointments. Eligibility: Medi-Cal, blind, disabled or 65 years of age or older, and unable to live at home safely without help.

Amador County Mental Health Services: Amador County Mental Health Division provides high quality, accessible mental health services to county residents who have serious mental illnesses and/or emotional disturbances. Clients are served with dignity, respect and cultural competency. Amador County Mental Health Services and Special Programs include:

- 24 Hour Crisis Intervention
- Medication Management
- Psychiatry Services
- Case Management
- Individual Psychotherapy
- Group Therapy and Support

- Wellness and Recovery Programs
- Mobile Support Team
- Coordination with Primary Care

Amador Senior Center: Amador Senior Center provide activities, education, and support services to the senior of Amador County. Amador Senior Center helps seniors avoid isolation, remain socially connected and physically healthy through regional exercise groups, hobby and social groups, etc. It is committed to support aging adults by providing support services such as our nutrition program, home safety program, free tax preparation, peer visitor program and more.

Amador Tuolumne Community Action Agency (ATCAA): ATCAA is a public entity created through a joint powers agreement between the two counties of Amador and Tuolumne, vested with the responsibility of improving the lives of residents in the foothill region. ATCAA provides services based on the local community assessments that identify the assets and needs of the community. The mission of ATCAA includes:

- To help individuals in Amador and Tuolumne Counties toward self-sufficiency.
- To support local residents in becoming involved and contributing members of our community.
- To promote family and other supportive environments so that children, youth and elders can achieve their maximum potential.
- To form partnerships and coalitions within the community to meet these needs.

ATCAA provides utility bill payment assistance, works to prevent homelessness through rental and mortgage assistance, rapid re-housing, and emergency shelter, offers low income households assistance with home weatherization, provides child enrichment and family learning services, and links families and individuals to housing and assistance programs.

Area 12 Agency on Aging (A12AA): A12AA established as a five county Joint Powers Agency in 1987, provides services to approximately 52,000 older adults. It is part of an aging network which includes 33 Area Agencies on Aging statewide and over 675 nationwide. A12AA provides leadership in addressing issues that relate to older Californians; to develop community-based systems of care that provide services which support independence within California's interdependent society, and which protect the quality of life of older persons and persons with functional impairments; and to promote citizen involvement in the planning and delivery of services. A12AA's services include assistance on food resources, legal services, transportation, housing, disability services, veteran services, support services, and medical services, etc.

Multipurpose Senior Services Program (MSSP): The Multipurpose Senior Services Program (MSSP) is a Medi-Cal waiver program that is funded by federal and state funds. The Multipurpose Senior Services Program (MSSP) provides comprehensive care management services to low-income, Medi-Cal recipients, who are 65 years or older, frail and at risk of institutionalization. The MSSP supports older adults in their homes to prevent or delay placement in a nursing facility, while fostering independent living at home. MSSP services include:

- Comprehensive in-home psychosocial and health assessments;
- Development of an individualized Care Plan to address needs;
- Monthly phone calls and quarterly home visits to monitor health, social and safety concerns;
- Assistance in purchasing services or equipment to remain safely at home;
- Coordination of care and referrals for additional services;
- Prevention of illness and enhancement of safety;
- Advocacy on client's behalf to obtain needed services;
- Education to enhance independent living;
- Respite support for caregivers.

California Department of Aging (CDA): Under the umbrella of the California Health and Human Services Agency, the California Department of Aging (CDA) administers programs that serve older adults, adults with disabilities, family caregivers, and

residents in long-term care facilities throughout the State. These programs are funded through the federal Older Americans Act, the Older Californians Act, and through the Medi-Cal program.

California Work Opportunity and Responsibility to Kids (CalWORKs): CalWORKs is a public assistance program that provides cash aid and services to eligible families that have a child(ren) in the home. The program serves all 58 counties in the state and is operated locally in Amador County by the Health and Human Services Agency. If a family has little or no cash and needs housing, food, utilities, clothing or medical care, they may be eligible to receive immediate short-term help. Families that apply and qualify for ongoing assistance receive money each month to help pay for housing, food and other necessary expenses.

Central Sierra Continuum of Care (CSCoC): The Central Sierra Continuum of Care (CSCoC) serves as the Continuum of Care (CoC) for the counties of Amador, Calaveras, Mariposa and Tuolumne in California's Central Sierra foothill region. CSCoC seeks to prevent, reduce, and end homelessness through effective and coordinated community-wide efforts and services. CSCoC coordinates and plans services and initiatives surrounding homelessness, ensuring that knowledge is shared, relationships are built, and common goals are reached. The CSCoC is also responsible for obtaining and administering federal funding for local programs.

Del Oro Caregiver Resource Center: Serves families and individuals who provide care for frail, elderly and brain impaired adults. The goal is to improve the well-being of family caregivers and provide support throughout the caregiving process. Time off for caregiver respite can be arranged and care plan assistance can be provided.

Common Ground Senior Services: Founded in 2000, Common Ground Senior Services is a non-profit organization serving older adults living in the Mother Lode. Common Ground Senior Services provide services and resources that offer positive impacts for older adults, living in rural Amador, Calaveras, and Tuolumne counties, who struggle with physical, nutritional, social, and economic needs. Common Ground Senior Services provides help for seniors including Meal on Wheels and Congregate Dining.

CommuniCare: CommuniCare Health Centers is a Federally Qualified Health Center providing health care to those in need since 1972. CommuniCare provides comprehensive health care services delivered by a dedicated team of providers and support staff through clinic sites and outreach programs. Serving communities throughout the Amador County region, CommuniCare provides health services for 1 in every 8 residents of the area. Their services include primary medical and dental health care, behavioral health services, substance use treatment, health education and support services. CommuniCare Health Centers, Inc. is a non-profit 501(c)(3) corporation. CommuniCare Health Centers is licensed by the State of California, led by an independent board of directors and is a Federally Qualified Health Center Program grantee under 42 U.S.C. 254b.

Hospice of Amador & Calaveras: Hospice of Amador & Calaveras is an independent, non-profit healthcare provider of endof- life care, and spiritual and psychological support to patients facing a terminal illness. Hospice of Amador & Calaveras support services are available as a free resource to the entire community, including children.

Interfaith Food Bank of Amador County: The Interfaith Food Bank of Amador County is an independent, non-profit, 501(3)(c) governed by the Interfaith Council of Amador. The Interfaith Food Bank of Amador County has a main distribution center in Jackson and 15 Satellite locations throughout Amador County including a Spanish speaking site in Plymouth.

National Alliance on Mental Illness: The National Alliance on Mental Illness (NAMI) has a Amador County chapter dedicated to improving the quality of lives for individuals living with mental illness and their families through support, education and advocacy. NAMI contracts with Amador County to facilitate peer support groups and to offer 1-on-1 mentoring and provide numerous education programs throughout the community.

Partnership Health Plan Care Management ride program: Persons with Medi-Cal that receive their benefit through Partnership Health Plan and have complex medical needs can receive additional care management including free transportation assistance. Partnership Health Plan can be contacted for eligibility requirements.

Sierra Winds Wellness & Recovery Center: Sierra Wind Wellness and Recovery Center is a unique place to find peer support, companionship, support groups, resources, meals and linkage to resources. They are located at 10354 Argonaut Dr, Jackson CA 95642.

Stanislaus County Housing Authority: Amador County does not have a local public housing authority. Therefore, the Stanislaus County Housing Authority (StanCoHA) administers the Housing Choice Voucher (HCV)/Section 8 program and Public Housing programs through the Housing Assistance Program for Amador County and six surrounding counties (Alpine County, Calaveras County, Inyo County, Mariposa County, Mono County, Stanislaus County, and Tuolumne County). StanCoHA has not provided any Public Housing in Amador County. As of September 21st, 2020, StanCoHA has two waiting lists that are open now or opening soon.

Sutter Amador Hospital: Sutter Amador Hospital is a community based, not-for-profit hospital with 52 licensed beds and is the only hospital in Amador County serving a population of more than 40,000. Sutter Amador Hospital provides comprehensive services, including 24-hour emergency care, critical care, diagnostic imaging, a family birth center, surgery, orthopedics and laboratory services.

Volunteers of America: Founded locally in 1911, the Northern California & Northern Nevada affiliate of Volunteers of America (VOA NCNN) is one of the largest providers of social services in the region, operating more than 40 programs including housing, employment services, substance abuse and recovery services to families, individuals, veterans, seniors, and youth. VOA NCNN operates a variety of emergency shelters, supportive housing, and rapid re-housing and case management for veterans.

Women Infants and Children (WIC): Women Infants and Children (WIC) program is funded by the US Department of Agriculture (USDA). WIC provides nutrition and education programs for low-income pregnant women and mothers of infants and toddlers (birth to 5) throughout Amador County. Programs and services include:

- Vouchers for Nutritious Food
- Breast Pump Loan Program
- Breast Feeding and Nutrition Support

C. INCENTIVES AND FINANCIAL RESOURCES

Efforts by the Countywide jurisdictions to assist in the development, rehabilitation, and preservation of affordable housing would utilize organizational and financial types of resources. The following programs include local, state, and federal housing programs that are valuable resources in assisting in the development of affordable housing, preserving at-risk housing, and for housing rehabilitation.

Density Bonus and Incentives: Jurisdictions in Amador County provide for density bonuses consistent with state law (most have density bonuses and incentives for affordable housing codified in an ordinance as discussed in the Constraints chapters for the individual jurisdictions and will be update their programs, where necessary, as described in the Housing Plan). While the exact qualifications of the bonus vary, housing density bonuses are offered for lower- and very low- income and senior households in accordance with Government Code Sections 65915 and 65917. Jurisdictions are required to grant a density bonus above the base zoning density and additional concessions or incentives. The provisions of the density bonus apply to all new residential developments in the county.

Financial Resources: With respect to landowners and developers seeking to provide housing or retain affordable housing in Amador County a variety of Federal, State, and other resources are available to help fund affordable housing and reduce financing constraints on developments, as shown in Table IV-1. These financing programs are essential to facilitating affordable housing development by providing necessary financial relief. To assist with affordability, Amador County and the Cities will investigate programs available for provision of financial assistance and will pursue those programs that it finds appropriate and feasible. The Countywide jurisdictions have established a number of programs in this Housing Element to encourage

affordable housing developments and encourage collaboration with non-profit agencies and affordable housing developers, and to assist affordable housing developers obtain Federal, State, and local grant funding.

Program Name	Description	Eligible Activities		
1. Federal Programs				
Community Development Block Grant (CDBG)	Grants available to small counties and cities on a competitive basis for a variety of housing and community development activities. Jurisdictions compete for funds through the State's allocation process.	 Acquisition Rehabilitation Home Buyer Assistance Economic Development Homeless Assistance Public Services 		
Continuum of Care	Grant program available to eligible applicants, including local governments, public housing agencies, and nonprofits, to assist individuals (including unaccompanied youth) and families experiencing homelessness and to provide the services needed to help such individuals move into transitional and permanent housing, with the goal of long-term stability.	 Acquisition Rehabilitation New Construction Rental Assistance Supportive Services Operative Costs 		
Federal Home Loan Bank System	Subsidizes interest rates for affordable housing; very low income households must occupy at least 20 percent of the units for the useful life of the housing or the mortgage term.	New Construction Acquisition Rehabilitation		
Home Investment Partnerships Program (HOME)	Grant program available to County and cities on a competitive basis for housing activities. Jurisdictions compete for funds through the State's allocation process.	AcquisitionRehabilitationHome Buyer AssistanceRental Assistance		
Low income Housing Tax Credits (LIHTC)	Tax credits are available to persons and corporations that invest in low income rental housing. Proceeds from the sales are typically used to create housing.	New ConstructionAcquisitionRehabilitation		
Mortgage Credit Certificate (MCC) Program	Income tax credits available to first-time homebuyers to buy new or existing single-family housing.	- Home Buyer Assistance		
Housing Choice Voucher (HCV) Program	The Stanislaus County Housing Authority via HUD administers the HCV Program in Amador County. As such, rental assistance payments from the Stanislaus County Housing Authority to owners of private market rate units on behalf of very-low income tenants. The Housing Choice Voucher program includes vouchers issued to individual households as well as project-based vouchers issued to a developer to preserve a specified number of units in a project for lower income residents.	- Rental Assistance - Home Buyer Assistance		

Section 202	Grants to non-profit developers of supportive	- Acquisition
0001011 202	housing for the elderly.	- Rehabilitation
	nousing for the olderry.	- New Construction
Section 203(k)	Provides long-term, low interest loans at fixed	- Land Acquisition
2000011 200(N)	rate to finance acquisition and rehabilitation of	- Rehabilitation
	eligible property.	- Relocation of Unit
	3 - 7 - 7	- Refinance Existing Indebtedness
Section 811	Grants to non-profit developers of supportive	- Acquisition
	housing for persons with disabilities,	- Rehabilitation
	including group homes, independent living	- New Construction
	facilities and intermediate care facilities.	- Rental Assistance
U.S. Department of Agriculture	Below market-rate loans and grants for very	- New Construction
(USDA) Housing Programs	low, low, and moderate income multifamily	- Rehabilitation
	housing, self-help subdivisions, and	
	farmworker rental housing.	
Community Reinvestment Act (CRA)	Encourages depository institutions to help	- Lending for housing and community
	meet the credit needs of the communities in	development activities
	which they operate, including low- and	- Identify discriminatory practices o
	moderate-income neighborhoods, requiring	individual financial institutions
	that each insured depository institution's record in helping meet the credit needs of its	
	entire community be evaluated periodically.	
	2. State Programs	
Affordable Housing Partnership	Provides lower interest rate CHFA loans to	Home Duyer Assistance
Affordable Housing Partnership Program (AHPP)	homebuyers who receive local secondary	- Home Buyer Assistance
Trogram (Am r)	financing.	
	Offers permanent financing for acquisition	- Acquisition/preservation
	and rehabilitation to for-profit, nonprofit, and	- Rehabilitation
	public agency developers seeking to preserve	- New Construction
	at-risk housing units, low interest	- ADU grant program for income-qualified
	predevelopment loans for	households
	acquisition/rehabilitation, and a variety of	
	programs aimed at increasing the affordable	
	housing supply.	
Cal HOME	Provides grants to local governments and	- Home Buyer Assistance
	non-profit agencies for local homebuyer	- Rehabilitation
	assistance and owner-occupied rehabilitation	- New Construction
	programs and new home development	
	projects. Will finance the acquisition, rehabilitation, and replacement of	
	rehabilitation, and replacement of manufactured homes.	
California Housing Assistance	Provides 3% silent second loans in	- Home Buyer Assistance
Program Assistance	conjunction with 97% CHFA first loans to give	1.51110 Dayor resistantes
- g	eligible buyers 100% financing.	
California Self-Help Housing	Provides grants for the administration of	- Home Buyer Assistance
Program (CSHHP)	mutual self-help housing projects.	- New Construction
Emergency Housing and Assistance Program (EHAP)	Provides grants to support emergency housing.	- Shelters and Transitional Housing
Emergency Shelter Program	Grants awarded to non-profit organizations for shelter support services.	- Support Services
Farmworker Housing Assistance	Provides State tax credits for farmworker	- New Construction
Housing / losistation	housing projects.	- Rehabilitation

Table IV-1: Financial Resource	s				
Golden State Acquisition Fund (GSAF)	GSAF makes up to five-year loans to developers for acquisition or preservation of affordable housing.	- Acquisition/Preservation			
Joe Serna Jr. Farm-worker Housing Grant Program (FWHG)	Provides recoverable grants for the acquisition, development and financing of ownership and rental housing for farmworkers.	Home Buyer AssistanceRehabilitationNew Construction			
Mobilehome Park Rehabilitation and Resident Ownership Program (MPRROP)	MPROP makes short- and long-term low interest rate loans for the preservation of affordable mobilehome parks for ownership or control by resident organizations, nonprofit housing sponsors, or local public agencies. MPRROP also makes long-term loans to individuals to ensure continued affordability.	- Preservation			
Multifamily Housing Program (MHP)	MHP makes low-interest, long-term deferred- payment permanent loans for permanent and transitional rental housing for lower-income households.	New constructionRehabilitationPreservation			
California LIHTC	State credits are only available to projects receiving federal credits. 20% of federal credits are reserved for rural areas and 10% for nonprofit sponsors. Requires 55-year affordability. Credits can be used to fund the hard and soft costs (excluding land costs) of housing projects.	New construction Rehabilitation Preservation			
3. Private Resources/Financing Programs					
Federal National Mortgage Association (Fannie Mae)	- Fixed rate mortgages issued by private mortgage insurers.	- Home Buyer Assistance			
	- Mortgages, which fund the purchase and rehabilitation of a home.	Home Buyer Assistance Rehabilitation			
	- Low Down-Payment Mortgages for Single-Family Homes in underserved low income and minority cities.	- Home Buyer Assistance			
Freddie Mac Home Works	Provides first and second mortgages that include rehabilitation loan. County provides gap financing for rehabilitation component. Households earning up to 80% MFI qualify.	- Home Buyer Assistance			

V. AFFIRMATIVELY FURTHERING FAIR HOUSING

All Housing Elements due on or after January 1, 2021 must contain an Assessment of Fair Housing (AFH) consistent with the core elements of the analysis required by the federal Affirmatively Further Fair Housing Final Rule of July 16, 2015. Under State law, affirmatively further fair housing means "taking meaningful actions, in addition to combatting discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics". These characteristics can include, but are not limited to, race, religion, sex, marital status, ancestry, national origin, color, familial status, or disability.

The AFFH analysis must contain the following:

- A: Outreach
- B: Assessment of Fair Housing
 - Key Data and Background Information
 - o Fair Housing Enforcement and Outreach Capacity
 - Integration and Segregation Patterns and Trends
 - o Racially or Ethnically Concentrated Areas of Poverty
 - Disparities in Access to Opportunity
 - Disproportionate Housing Needs in the Jurisdiction
 - Displacement Risk
- C: Sites Inventory
- D: Identification of Contributing Factors
- E. Goals and Actions

While this section provides a focused analysis of fair housing issues in Amador County, several other sections of the Housing Element address the issue and are included in this section by reference.

Since 1969, California has required that all local governments (cities and counties) adequately plan to meet the housing needs of everyone in their community. As part of this 6th Cycle Housing Element, the Amador County jurisdictions consider their roles in addressing issues of regional concern like availability of assistance with housing concerns, regional patterns of segregation, homelessness, and farmworker housing. An analysis of sites pursuant to AB 686 is included to demonstrate that the sites to accommodate the Countywide RHNA affirmatively further fair housing in Amador County and local jurisdictions and support the Countywide commitment to ensuring that a variety of housing options are available to households of all income levels.

A. OUTREACH

Amador County and the Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek value and promote public participation in the planning process. To ensure that the Housing Element Update is accessible to all segments of the community, the jurisdictions have worked diligently to engage all members of the Amador County communities, including non-English speakers and those typically underrepresented in the planning process. This summary highlights those steps taken as part of the Housing Element Update.

1. PROJECT WEB PAGE

A dedicated project website serves as the main conduit of information for individuals who can access material online (https://www.amadorgov.org/departments/planning/2022-housing-element). The project web page launched in 2021 and is regularly updated to reflect ongoing community input opportunities, advertise draft work products, and answer commonly asked questions. The website includes the following information:

Upcoming meeting information

- Project timeline
- Narrated video introduction to Housing Element updates
- Links to other relevant resources

2. GENERAL MULTI-LINGUAL ADVERTISEMENTS

The City utilized a variety of methods to advertise the project, engage the community, and solicit input on the Housing Element. These efforts are summarized herein to demonstrate the City's meaningful commitment to community collaboration. The City prepared and implemented the following general advertisements:

- Emails to stakeholders and interested individuals
- Workshop and open house flyers (in English and Spanish)
- Community open houses flyer (in English and Spanish)
- Social media posts (in English and Spanish)
- Emails to stakeholders requesting involvement and providing flyers and outreach information in English and Spanish

3. Workshops, Pop-Up, and Public Hearings

Community Workshop - 2 sessions

As part of the community outreach, a community workshop was conducted to educate the community about housing issues and opportunities facing Amador County, and to gather input on housing-related topics. The March 10, 2022 workshop was a hybrid workshop, with the opportunity to participate in-person or via Zoom. The sessions were held at 3 p.m. and 7 p.m. to increase opportunities for public participation. The workshop presentation materials and audio recording were posted on the Housing Element Update web page to allow other interested parties the opportunity to review the workshop and community input. The workshop consisted of two parts:

- Part A: Overview describing Housing Elements and why they are important, existing conditions in Amador County, and the Countywide Housing Element Update process
- · Part B: Housing Needs and Priorities Activities

Community Workshops – Draft Housing Element Public Review

The Draft Housing Element was made available for public review from November 10, 2022 through January 9, 2023. The public review period initially was planned to end on December 14, 2022, but was extended to ensure all segments of the community and interested parties had adequate time to review and comment. To provide opportunities for interested parties to review and comment on the Countywide Draft Housing Element, open houses and community meetings were held throughout the County during the public review period of the Draft Housing Element. All workshops were open to all County residents and interested parties.

- November 16, 2022, 2-2:30 p.m. Amador County Board of Supervisors Chambers Community Workshop
- November 29, 2022, 6-7:30 p.m. Amador County Board of Supervisors Chambers -Community Workshop
- December 5, 2022, 6:30 p.m. Jackson Council Chambers, Planning Commission Workshop
- December 12, 2022, 2:00 p.m. City of Plymouth City Hall Community Workshop
- December 12, 2022, 6:00 p.m. Sutter Creek Joint City Council and Planning Commission Workshop, open to the public
- December 13, 2022, 6:00 p.m. City of Ione Council Chambers Planning Commission Workshop, open to the public
- December 13, 2022, 7:00 p.m. Amador County Board of Supervisors Chambers
- December 20, 2022, 7:00 p.m. Amador City City Hall

Comments from workshop participants focused primarily on clarifications regarding the RHNA, how sites are identified to accommodate the RHNA, and questions regarding population and demographic numbers; these comments and questions were responded to during the workshops. Several people commented at the Amador County Community Workshop regarding

the need for stronger policies and programs related to smoke-free living environments. Comments regarding the content of the Draft Housing Element that were received during the public review period are summarized and responded to in Appendix C. Public Hearings.

Prior to adoption of the Housing Element, the Amador County Planning Commission and Board or Supervisors, the Amador City Council, and the Planning Commission and City Council of the cities of lone, Jackson, Plymouth, and Sutter Creek each held a public hearing to provide the community with an opportunity to comment.

4. HOUSING NEEDS AND PRIORITIES SURVEY

An online Countywide Housing Needs and Priorities survey was available from February 25 through April 21, 2022. The survey was available in English and Spanish. The surveys asked for input regarding housing needs throughout the County and housing priorities and strategies to address Countywide future housing growth needs. A total of 109 individuals, including 4 residents from the City of Amador City, 9 residents from the City of lone, 31 residents from the City of Jackson, 7 residents from the City of Plymouth, and 14 residents from the City of Sutter Creek responded to the survey, which focused on issues of home maintenance, affordability, home type, living conditions and homelessness. A summary of the key survey results is provided in the Affirmatively Furthering Fair Housing chapter, with the complete results included in Appendix B. The County received the following feedback:

Countywide

- 60.78% of respondents rated their housing as sound (very good to excellent condition), 20.59% as showing signs of minor deferred maintenance; 14.71% as needing moderate repairs or upgrades, 2.94% as needing two or more major upgrades, and less than 1% as dilapidated.
- 56.38% of respondents said they are very satisfied with their current housing situation, 24.47% are somewhat satisfied, and 12.77% are somewhat dissatisfied or dissatisfied.
- 15.79% of respondents think that the range of housing options currently available in Amador County meet the needs of the community. 84.21% of respondents think that the range of housing options currently available in Amador County do not meet the needs of the community.
- 35.37% of respondents indicated they are concerned with their rent increasing to an amount they cannot afford.
- 25.32% of respondents indicated they are concerned that if they ask their property manager or landlord to make repairs their rent will increase or they will be evicted.
- 28.05% of respondents indicated they struggle to pay their rent or mortgage payment.
- 16.00% of respondents indicated they need assistance with understanding their rights related to fair housing.
- 9.78% of respondents indicated they have encountered housing-related discrimination.
- 15.05% of respondents indicated they would like to buy a home in Amador County and cannot find a home in their price range; 19.35% of respondents indicated they would like to buy a home in Amador County and do not currently have the financial resources for an appropriate down payment.

City of Amador City

- 5.77% of respondents indicated that single family, medium to large (2,000 square foot home or larger) is the most needed type of housing in Amador City.
- 2.99% of respondents indicated that persons with a disability (including developmental disability) need additional housing types or dedicated policies and programs to ensure they can access housing in Amador City.

City of Ione

- 18.06% of respondents indicated that apartment (multi-family rental homes) is the most needed type of housing in
- 22.00% of respondents indicated that large families (5 or more persons) need additional housing types or dedicated policies and programs to ensure they can access housing in lone.

City of Jackson

- 52.31% of respondents indicated that duplex, triplex, and fourplex are the most needed types of housing in Jackson.
- 60.27% of respondents indicated that homeless persons or at risk of homelessness need additional housing types or dedicated policies and programs to ensure they can access housing in Jackson.

City of Plymouth

- 36.00% of respondents indicated that farmworker housing is the most needed type of housing in Plymouth.
- 31.58% of respondents indicated that farmworkers need additional housing types or dedicated policies and programs to ensure they can access housing in Plymouth.

City of Sutter Creek

- 15.38% of respondents indicated that single family, medium to large (2,000 square foot home or larger) is the most needed type of housing in Sutter Creek.
- 14.93% of respondents indicated that seniors need additional housing types or dedicated policies and programs to ensure they can access housing in Sutter Creek.

Unincorporated Area of Amador County

 38.00% of respondents indicated that farmworker housing is the most needed type of housing in the unincorporated area of Amador County.

5. STAKEHOLDER PARTICIPATION

Representatives from 17 community stakeholders were invited to provide input on housing-related issues affecting Amador County; this invitation list included housing developers (affordable and market-rate), religious organizations, school representatives, fair housing service providers, and other social service providers. Understanding the potential lack of participation from community members of protected classes, the Countywide jurisdictions and consultant team targeted stakeholders, agencies, and organizations that represent protected class members, such as lower income households, persons with disabilities, persons 65 years of age or older, female-headed households, farmworkers, and residents experiencing homelessness, to gain a better understanding of fair housing concerns.

These key stakeholders, agencies, and organizations were asked to participate and assist in two ways. First, to provide outreach assistance by sharing information about the Housing Element Update, workshop, housing needs and priorities survey, and open houses with their service population. Second, by identifying any housing needs and constraints to obtaining housing related to the population or clientele of service providers, housing needs and constraints as observed by advocates and interested parties, and housing needs and constraints to building or providing housing as observed by members of the development community.

Stakeholders invited to participate included representatives from:

- First 5 Amador
- Nexus Youth & Family Services
- Communities Energized for Health, a Project of ETR
- Amador County Behavioral Health
- Homeless Outreach City of Jackson
- Amador Co Department of Social Services
- Amador County Public Health
- Amador County Unified School District
- Nexus Youth & Family Services
- Ione Band of Miwok Indians
- Area 12 Agency on Aging
- St. Vincent de Paul

- Trinity Episcopal Church
- UC Master Gardeners
- Amador Tuolumne Community Action Agency
- County of Amador

Stakeholder and Service Provider Survey

17 stakeholders responded to the service provider survey. Survey results are provided in Appendix A. Stakeholders expressed concern regarding a variety of fair housing issues, with limited affordable housing identified as the primary barriers identified to finding or staying in housing. Stakeholder input is incorporated into the Housing Needs Assessment, Affirmatively Furthering Fair Housing, and other chapters as relevant.

6. ACTIONS TO EXPAND PUBLIC ENGAGEMENT

To ensure meaningful, frequent, and ongoing community outreach is fostered and continued during this 6th Cycle planning period, Programs 2 and 23 are included in the Housing Plan. Program 2 provides for annual outreach related to each jurisdiction's Annual Progress Report. Program 23 provides for ongoing community education and outreach to ensure information regarding housing-related programs is available to households and interested parties throughout the County. Overall, the intent of these programs in the Housing Plan is to ensure meaningful, frequent, and ongoing community participation is fostered and continued during this 6th Cycle planning period.

B. ASSESSMENT OF FAIR HOUSING ISSUES

This section contains an analysis of demographic, housing, and specifically fair housing issues for Amador County. While the County's demographic and income profile, household and housing characteristics, housing cost and availability, and special needs populations were discussed in previous sections of this Background Report, this section focuses on demographics and income related to protected classes, lower income and poverty-level households and also incorporates information from the community engagement and outreach process used to develop this Housing Element, which is described in the previous section.

1. FAIR HOUSING ENFORCEMENT AND OUTREACH CAPACITY

Fair housing for each city and the unincorporated area of Amador County is addressed at both the local and regional level. Resources for enforcement and outreach are discussed below.

Enforcement

The County provides information regarding fair housing services and tenant/landlord rights on its website under the Housing and Employment Information webpage and follows State and Federal requirements related to fair housing. The Amador Tuolumne Community Action Agency (ATCAA) offers a variety of assistance and services to the community. Services include securing and stabilizing housing for homeless families and individuals as well as those at risk of becoming homeless. When funding is available, ATCAA offers emergency Homeless Prevention Rental Assistance and Homeless Rapid Re-Housing Assistance. Fair housing inquiries at the County and each jurisdiction are currently referred to the California Department of Fair Housing and Employment.

None of the jurisdictions reported any complaints related to fair housing during the 5th Cycle. The HCD Affirmatively Furthering Fair Housing Data Viewer (AFFH Viewer) provides information regarding federal Fair Housing and Equal Opportunity (FHEO) cases by city for the 2013-2021 period, which provides a local and regional understanding of fair housing issues and complaints and also provides data on total County cases in 2010 and 2020. It is noted that Countywide information is not available for the 2013-2021 period. The City-specific 2013-2021 and Countywide 2010 and 2020 data is information is summarized below for each jurisdiction:

- Countywide: 2 cases in 2020 (1 with a racial bias, 1 with a familial status bias) and 0 cases in 2010
- 0 in Amador City (2013-2021)

- 2 in lone (2013-2021) with no identified bias based on protected characteristics (disability, race, familial status, national origin, religion, sex, or color) and neither was pursued due to the failure of the complainant to respond
- 8 in Jackson (2013-2021) with no identified bias based on protected characteristics; 4 cases were not pursued due
 to the failure of the complainant to respond, FHEO decided to not pursue 2 additional cases, and 2 cases were
 determined to have no valid issue
- 0 in Plymouth (2013-2021)
- 0 in Sutter Creek (2013-2021)

According to the California Department of Fair Employment and Housing (CDFEH) 2020 Annual Report, 880 housing complaints were filed in 2020, with the top basis for housing complaints surrounding disability (650 cases or 73.86 %) and race (177 cases or 20.11%)⁹. None of the 880 housing complaints filed in 2020 was from Amador County residents.

It is noted that the California DFEH does not make data readily available related to fair housing inquiries, specific concerns, and outcomes; if made available, this information would be invaluable to local jurisdictions, residents, and landlords in identifying areas with high incidences of fair housing concerns and opportunities for community education regarding specific topics of concern. The County has requested that the HCD coordinate with the California Department of Fair Employment and Housing to include this information at the local level in HCD's AFFH Viewer to assist local jurisdictions with better understanding fair housing needs.

Public Education

Fair housing outreach and education efforts are not currently conducted in Amador County. Apart from a link to the Department of Fair Employment and Housing on the Amador County website, there is no information readily available from the County, the cities, or ATCAA to assist residents, landlords, and housing providers with understanding fair housing laws and rights.

Findings

Based on the number of cases in Amador County, there appears to be adequate capacity in Amador County to respond to the complaints made. However, there is the potential that the low number of complaints in Amador County reflects a lack of understanding of fair housing rights and limited availability of programs or organizations active in the County that provide assistance with making a complaint. Therefore, additional outreach and education is needed, and annual training of County and local jurisdiction staff should occur to ensure fair housing practices are maintained Countywide and information regarding fair housing, including fair housing resources as well as other housing-related resources for renters and homeowners, is needed. Bi-annual training of County and local jurisdiction staff should occur to ensure fair housing practices are maintained throughout the County. Information regarding fair housing laws and rights and housing programs available to renters and homeowners should be made available at County and City buildings as well as publicly-accessible locations throughout the County such as libraries or community centers, on each jurisdiction's website, and via each jurisdiction's social media on a regular basis to ensure County residents and landlords are aware of fair housing laws and rights, as well as methods to address fair housing concerns.

Amador County and the Cities comply with fair housing laws and regulations as described in Table V-1.

Table V-1: Compliance with Fair Housing Laws				
Law	Description	Compliance		
California Fair Employment and Housing Act (FEHA)	The Fair Employment and Housing Act (FEHA) applies to public and private employers, labor organizations and employment agencies. The FEHA prohibits those engaged in the housing business – landlords, real estate agents, home sellers, builders, mortgage lenders, among others – from discriminating against tenants or homeowners on the	Compliance is achieved through DFEH's enforcement of the FEHA and through HUD's enforcement of federal FHEO cases. The Countywide jurisdictions do not		

Galifornia Department of Fair Employment and Housing. 2020. 2019 Annual Report. Available at: https://calcivilrights.ca.gov/wp-content/uploads/sites/32/2022/01/2020-DFEH-Annual-Report.pdf

	basis of protected characteristics. It is also illegal for cities, counties, or other local government agencies to make zoning or land-use decisions, or have policies that discriminate against individuals based on those traits.	actively provide education or assistance with fair housing complaints under federal or state fair housing laws.
Government Code Section 65008	Covers actions of a city, county, city and county, or other local government agency, and makes those actions null and void if the action denies an individual or group of individuals the enjoyment of residence, land ownership , tenancy, or other land use in the state because of membership in a protected class, the method of financing, and/or the intended occupancy.	Compliance is achieved by uniform application of each jurisdiction's codes, regulations, policies and practices, including development standards, design guidelines, application submittal requirements, fees and approval findings.
	For example, a violation under Government Code section 65008 may occur if a jurisdiction applied more scrutiny to reviewing and approving an affordable development as compared to market-rate developments, or multifamily housing as compared to single family homes.	
Government Code Section 8899.50	Requires all public agencies to administer programs and activities relating to housing and community development in a manner to affirmatively further fair housing and avoid any action that is materially inconsistent with its obligation to affirmatively further fair housing.	Compliance is achieved through consultations with community stakeholders and support agencies as part of program evaluating and funding decisions. The 6th Cycle Housing Element Housing Plan describes how fair housing issues and contributing factors will be addressed throughout the 6th Cycle.
Government Code Section 11135 et seq.	Requires full and equal access to all programs and activities operated, administered, or funded with financial assistance from the state, regardless of one's membership or perceived membership in a protected class.	Compliance is achieved through promotion/availability of activities and programs to all persons of all backgrounds to participate equally in community programs and activities.
Density Bonus Law (Gov. Code, § 65915.)	Density bonus law is intended to support the construction of affordable housing by offering developers the ability to construct additional housing units above an agency's otherwise applicable density range, in exchange for offering to build or donate land for affordable or senior units. Density Bonus Law also provides for incentives intended to help make the development of affordable and senior housing economically feasible.	Compliance is achieved by administration of each jurisdiction's code, which provides for compliance with Government Code Section 65915 et seq, as well as with Housing Plan programs requiring modifications to specific jurisdiction's codes to comply with State law.
Housing Accountability Act (Gov. Code, § 65589.5.)	Provides that a local agency shall not disapprove a housing development project, for very low, low-, or moderate-income households, or an emergency shelter, or condition approval in a manner that renders the housing development project infeasible for development for the use of very low, low-, or moderate-income households, or an emergency shelter, including through the use of design review standards, unless it makes certain written findings, based upon a preponderance of the evidence in the record.	Compliance is achieved through the development review process consistent with the Housing Accountability Act. Additionally, Ione has adopted objective development standards and Amador County and the cities of Amador City, Plymouth, Jackson, and Sutter Creek will prepare objective development standards to facilitate an objective and equitable review of applicable projects.
No-Net-Loss Law (Gov. Code, § 65863)	Ensures development opportunities remain available throughout the planning period to accommodate a jurisdiction's regional housing need assessment (RHNA) allocation, especially for lower- and moderate- income households.	This draft Housing Element identifies a surplus of sites with capacity to accommodate each jurisdiction's RHNA allocation and address any shortfall that

		may occur with respect to anticipated
Least Cost Zoning Law (Gov. Code, § 65913.1)	Provides that, in exercising its authority to zone for land uses and in revising its housing element, a city, county, or city and county shall designate and zone sufficient vacant land for residential use with appropriate standards, in relation to zoning for nonresidential use, and in relation to growth projections of the general plan to meet housing needs for all income categories as identified in the housing element of the general plan.	development density capacity. Compliance is achieved through adoption of each jurisdiction's General Plan and Zoning Code and implementation of Housing Element Housing Plan Programs which commit the jurisdictions maintaining adequate sites at densities appropriate to accommodate their RHNAs and commit Plymouth to rezone to accommodate its RHNA.
Excessive Subdivision Standards (Gov. Code, § 65913.2.)	Provides that, in exercising its authority to regulate subdivisions a city, county, or city and county shall: (a) Refrain from imposing criteria for design, as defined in Section 66418, or improvements, as defined in Section 66419, for the purpose of rendering infeasible the development of housing for any and all economic segments of the community. However, nothing in this section shall be construed to enlarge or diminish the authority of a city, county, or city and county under other provisions of law to permit a developer to construct such housing. (b) Consider the effect of ordinances adopted and actions taken by it with respect to the housing needs of the region in which the local jurisdiction is situated. (c) Refrain from imposing standards and criteria for public improvements including, but not limited to, streets, sewers, fire stations, schools, or parks, which exceed the standards and criteria being applied by the city, county, or city and county at that time to its publicly financed improvements located in similarly zoned districts within that city, county, or city and county.	Compliance is achieved through the implementation of a fair and equitable development review process which is administered consistent with the Excessive Subdivision Standards Act.
Limits on Growth Controls (Gov. Code, § 65302.8.)	Provides that, if a county or city, including a charter city, adopts or amends a mandatory general plan element which operates to limit the number of housing units which may be constructed on an annual basis, such adoption or amendment shall contain findings which justify reducing the housing opportunities of the region. The findings shall include all of the following: (a) A description of the city's or county's appropriate share of the regional need for housing. (b) A description of the specific housing programs and activities being undertaken by the local jurisdiction to fulfill the requirements of subdivision (c) of Section 65302. (c) A description of how the public health, safety, and welfare would be promoted by such adoption or amendment. (d) The fiscal and environmental resources available to the local jurisdiction	None of the Countywide jurisdictions have adopted a General Plan that operates to limit the number of housing units which may be constructed on an annual basis.
Housing Element Law (Gov. Code, § 65583, esp. subds. (c)(5), (c)(10).)	Section 65583 stipulates that the housing element shall consist of an identification and analysis of existing and projected housing needs and a statement of goals, policies, quantified objectives, financial resources, and scheduled programs for the preservation, improvement, and development of housing. The housing element shall identify adequate sites for housing, including rental housing, factory-built housing, mobile homes, and emergency shelters, and	Compliance is achieved through preparation and adoption of a Housing Element that addresses the provisions of State Housing Element law.

shall make adequate provision for the existing and projected needs of all economic segments of the community.

Subdivision (c)(5) provides that, in order to make adequate provision for the housing needs of all economic segments of the community, the program shall promote and affirmatively further fair housing opportunities and promote housing throughout the community or communities for all persons regardless of protected characteristics.

2. ANALYSIS OF AVAILABLE FEDERAL, STATE, AND LOCAL DATA AND LOCAL KNOWLEDGE

This section presents an overview of available federal, state, and local data to analyze fair housing issues in Amador County. These data sources are supplemented with local knowledge of existing conditions in the community to present a more realistic picture of fair housing concerns in Amador County and a more informed perspective from which to base goals, policies, and programs to affirmatively further fair housing.

The figures in this chapter identify data based on census tracts and boundaries, as shown in Figures V-1 and V-2. For an understanding of how existing affordable housing opportunities are distributed throughout the County, Figures V-3 and V-4 identify Housing Choice Vouchers and subsidized housing.

Local Knowledge

It is recognized that segregation and discriminatory practices have occurred throughout the nation. City and County staff and local/regional service providers were surveyed to identify housing issues, including fair housing concerns, for Amador County. Very little data regarding fair housing issues relevant to Amador County has been collected historically.

Staff Knowledge

City and County staff reported that they were not aware of any fair housing issues affecting their communities. A common observation among City and County staff was that Amador County has historically had affordable housing costs, with new housing prices including options affordable to moderate income households and sometimes lower income households and opportunities for lower income households to rent or own in the County which has helped make housing accessible to a broad variety of persons.

Service Providers

Seventeen service providers, non-profits, and housing providers responded to the Stakeholder and Service Provider Survey. While the majority did not identify fair housing issues (Assistance with addressing discrimination, legal rent or mortgage practices, tenant/landlord mediation, or other fair housing issues) as a primary need of the general population as one of the highest needs for any of the populations, fair housing issues were identified as one of the concerns (6% of 72 votes regarding for primary needs of the general population, 5% of 38 votes regarding primary needs of seniors, 3% of 31 votes regarding primary needs of persons with a disability, 7% of 27 votes regarding primary needs of persons with a developmental disability, 7% of 43 votes regarding primary needs of household, 5% of 20 votes regarding primary needs of farmworkers, 5% of 57 votes regarding primary needs of the homeless population.

The primary barrier to housing identified in the Stakeholder and Service Provider Survey was a shortage of affordable housing, with a long waiting list for subsidized housing. Another barrier was a lack of landlords willing to rent to people currently unhoused. High rents and entrance charges and low fixed incomes were also identified as barriers to finding or staying in housing. A need for landlords to allow roommate situations was also identified.

Community Input

The Housing Needs and Priorities Survey responses indicated that 9% of respondents experienced discrimination when trying to rent housing and 6% when trying to purchase housing. A larger group, 16%, identified a need for assistance with understanding rights related to fair housing. 25% of respondents indicated concern that if they asked their property manager or landlord to repair their home that their rent would increase or they would be evicted. Respondents were also asked to explain specific fair housing and discrimination issues. Issues included exposure to lack of available housing resulting in temporary living situations so they are unable to "join" a neighborhood, exposure to second-hand smoke, requirement for a second income for a single employed mom whose income exceeded the amount required to qualify and discrimination against children, denial of housing due to landlord questions regarding political and religious beliefs, difficulty with the loan process, sexism/gender discrimination, racism, age (under 55 with no kids or family), and kicked out of home because of not speaking English. Reviewing responses based on the respondent locations within Amador County identified the following rates of respondents reporting issues with discrimination/fair housing:

- Amador City 0% of 4 respondents;
- Ione 0% of 9 respondents;
- Jackson 13% of 31 respondents reported discrimination or other fair housing issues, including discrimination when trying to purchase housing or rent housing, lack of available housing, and denial of housing due to political and religious beliefs;
- Plymouth 13% of 8 respondents reported discrimination or other fair housing issues, including discrimination when trying to purchase housing or rent housing and discrimination due to language (non-English) spoken;
- Sutter Creek 14% of 14 respondents reported discrimination or other fair housing issues, including discrimination
 when trying to purchase housing or rent housing, discrimination against single mother with children due to lack of
 a working partner or child support, gender/sexual orientation, and racism; and
- Unincorporated County 10% of 39 respondents reported discrimination or other fair housing issues, including discrimination when trying to rent housing, discrimination due to age and familial status (under 55 without children/family), sexual orientation, and religious beliefs.

Racially Restrictive Covenants

It is recognized that segregation and discriminatory practices have occurred throughout the nation. Restrictive covenants were used to stabilize the property values of white families and caused segregation of neighborhoods. Beginning in 1934, the Federal Housing Authority recommended the inclusion of restrictive covenants in the deeds of homes it insured. Racially restrictive covenants made it illegal for African Americans, as well as other people of color, to purchase, lease rent, or use homes (unless as a servant).

In a landmark 1948 ruling, the Supreme Court deemed all racially restrictive covenants unenforceable. While Titles VIII and IX of the 1968 Civil Rights Act, also known as the Fair Housing Act, prohibited discrimination in the sale, rental, and financing in housing-related transactions based on race, color, national origin, religion, sex, disability, marital status, and familial status, it is anticipated that restrictive covenants continue to remain in property deeds throughout Amador County, including its cities.

The Amador County Clerk/Recorder has a Restrictive Covenant Modification program, which provides for a modification document to be recorded with the unlawful covenant language stricken, where a property owner submits their title documents for such a change and the existence of unlawfully restrictive language is confirmed by County Counsel. However, most people are not even aware that these covenants exist.

In 2021, Assembly Bill 1466 made changes to the RCM processes and added Government Code Section 12956.3, which imposes a state-mandated local program and opens the ability to all, including the County Clerk/Recorder, to submit a RCM document for recording and redact the illegal restrictive language. As part of the new processes, GC Section 12956.3(b)(1), requires the Amador County Clerk/Recorder's Office to create a Restrictive Covenant Modification Program Implementation Plan to address the following requirements:

- Identify unlawfully restrictive covenants
- Redact unlawfully restrictive covenants
- Track identified illegal restrictive covenants
- Establish a timeline to identify, track, and redact unlawfully restrictive covenants
- Make index of recorded RCM documents available to the public
- Maintain original non-redacted recording
- Provide status reports to the County Recorders Association of California

Redlining

Separate from racially restrictive covenants, the Home Owners Loan Corporation mapped regions and "redlined" areas, depicting "best" areas in green, "still desirable" in blue, "definitely declining" in yellow, and "hazardous" in red. This practice was known as "redlining". The County and Cities are not aware of any known redlining maps that include Amador County.

Analysis of Impediments to Fair Housing

Amador County is included in the Stanislaus County Housing Authority service area. The Stanislaus County Fiscal Year 2020-2025 Regional Analysis of Impediments (AI) addressed regional impediments to fair housing for the Stanislaus Urban County, City of Modesto, City of Turlock, and the StanCoHA (Counties of Alpine, Amador, Calaveras, Inyo, Mariposa, Mono, Stanislaus, and Tuolumne).

While the AI does not address fair housing issues of specific concern to Amador County, it summarizes input as a result of stakeholder outreach and consultations, input received through a webinar series, a community survey, and housing data (primarily Census, RHNA, and HCD data sources that do not include local data). While the community needs survey results appear to reflect areas outside of Amador County (none of the areas with the top responses are located within or adjacent to Amador County) and does not reflect local data or knowledge for Amador County, the stakeholders consultation and rural communities webinar data and knowledge included in the AI include information from regional service providers and address needs associated with rural areas such as Amador County.

Al Stakeholder Outreach: The Al stakeholder outreach identified the following 5 issues:

- Lack of Adequate Housing Development: Feedback highlighted a diverse range of factors contributing to a lack of adequate housing development across the state, including the rising cost of land, cost of labor and materials, increased regulatory standards, permitting delays and fees, land use and zoning restrictions, and community resistance to housing development.
- Lack of Affordable Housing: Stakeholders noted rising housing costs and a lack of affordability for renters generally, and very low-income households particularly, as well as concern about rising rates of eviction, displacement, and homelessness.
- Displacement: The disproportionate impact of displacement on low-income and marginalized communities leading to segregation, increased commute times, and a lack of access to opportunity for these populations was highlighted by stakeholders.
- Rising Homelessness: Many stakeholders discussed at length California's rising rate of homelessness driven by lack of housing supply, rapidly rising housing costs, and the effects of increasingly stringent rental requirements driven by high housing demand. Inadequate resources to address the immediate needs of persons currently experiencing homelessness and to promote permanent supportive housing options, as well as inadequate resources to prevent homelessness, were identified as barriers to housing by stakeholders.
- Increased Housing Needs for Special Populations: The need for additional housing resources for special populations, such as persons experiencing homelessness, seniors, persons with disabilities, people identifying as lesbian, gay, bisexual, transgender, or queer, immigrant communities, veterans, low- and very low-income households, and historically marginalized communities who are disproportionately impacted by the lack of affordable housing and rising housing costs.

Al Rural Communities Webinar: The Al included results of a series of webinars hosted by HCD, including one focusing on rural communities that was attended by 26 people. Stakeholders discussed access to opportunity for rural areas, including adequate housing, jobs, access to transit, education, and clean water through the lens of fair housing for rural communities. Participants also discussed barriers to rural housing development, including zoning and opposition to converting agricultural land to residential uses. Stakeholders expressed concern about access to affordable housing for low-income households and access to transportation options in rural areas.

Based on the above input as well as a review of demographic data and fair housing data, the Al identified findings related to fair housing issues. The Al did not include any data or findings specific to Amador County. Three of the five- findings from the Al were not jurisdiction-specific and are applicable to Amador County as well as all jurisdictions addressed by the Al:

- There is a limited knowledge of fair housing rights among the general population.
- Discrimination in rental housing often occurs without legal complaint and opportunity for redress/ resolution to fair housing violations.
- There is a support and assistance need for homeowners who have experienced foreclosure, homeowners and renters who are members of a protected class, and others who must find affordable living arrangements.

These findings reinforce the conclusions of the Fair Housing Outreach and Enforcement Capacity discussion, which identified a need for education regarding fair housing laws, assistance with fair housing complaints, and assistance with information regarding resources available for renters and homeowners.

3. Integration and Segregation Patterns and Trends

To inform priorities, policies, and actions, Amador County has included an analysis of integration and segregation, including patterns and trends, related to people with protected characteristics. Segregation generally means a condition in which there is a high concentration of persons of a particular race, color, religion, sex, familial status, national origin, or having a disability or a particular type of disability when compared to a broader geographic area. Conversely, integration refers to a condition in which there is a not a high concentration of persons of a particular race, color, religion, sex, familial status, national origin, or having a disability or a particular type of disability when compared to a broader geographic area. The following analysis will analyze levels of segregation and integration for race and ethnicity, persons with disabilities, familial status, age, and income to identify the groups in unincorporated Amador County that experience the highest levels of segregation.

Neighborhood Concentrations and Diversity

Tracking the diversity of cities and counties throughout California is crucial to understanding the shifting demographics of race and ethnicity in California and the United States. Figures V-5 and V-6 map the concentrations of racial/ethnic groups by Census tract. With the exception of the northwest portion of the County, including northern lone and northern Plymouth, which is identified as having a concentration of 3 mixed groups, the County is generally composed of Latinx-White and Mostly White households as shown in Figures V-5 and V-6.

To provide more detail regarding racial/ethnic concentrations and diversity, Esri's Diversity Index captures the racial and ethnic diversity of a geographic area in a single number, from 0 to 100. Scores less than 40 represent lower diversity in the jurisdiction while scores of greater than 85 represent higher diversity. Additionally, scores between 40-55 represent low diversity, 55-70 represent moderate diversity, and 70-85 represent high diversity.

As shown in Figures V-7 and V-8, there generally appears to be lower diversity index scores throughout Amador County, except census block group 2 of the census tract 3.01 in the west portion of the County has a high diversity index (70-85). Census block group 2 of census tract 3.01 covers the north portion of lone. It is noted that this census block group extends out into areas of the unincorporated County. Amador County, Amador City, Jackson, Plymouth, and Sutter Creek, and the unincorporated area generally have similar levels of diversity index scores when compared with surrounding counties of El Dorado, Calaveras, and Alpine, but lower diversity index scores when compared to Sacramento County to the west. These regional trends do not appear to have a strong correlation with access to opportunities, although there is some correlation

between generally lower diversity scores in the eastern portion of San Joaquin Valley and the transition to the foothills/mountain region and areas of low and moderate resources (Figure V-30). However, regionally, higher and highest resource areas appear to occur in both lower and higher diversity areas. Ione, though, has areas ranging from mid to higher diversity and does not include any lower diversity areas. Figures V-9 and V-10 depict the diversity index in 2010. From 2010 to 2018, there has been a slight increase to the diversity index in the western and central portions of the County as well as the cities of lone (eastern portion), Jackson (western and northern portions), and Sutter Creek (western portion).

Table V-2 shows the demographic trends over time for the Amador County, each city, and the unincorporated area from 1990 to 2020. Since 1990, the percentage of population that are White residents has decreased from 94.1% to 72.8% in Jackson, from 94.7% to 77.9% in Sutter Creek, and from 92.3% to 73.7% in the unincorporated Amador County, compared to the County which has decreased at a slower rate from 83.7% to 73.4%. Similarly, since 2000, the percentage of population that are White residents has decreased from 85.7% to 79.0% in Amador City, and from 88.3% to 65.4% in Plymouth. Since 1990, the percentage of population that are Black residents has decreased from 24.0% to 2.2% in lone, compared to the County which has decreased from 5.6% to 3.0%. Since 2000, the percentage of population that are Two or More Races residents has increased in all Countywide jurisdictions - from 0.1% to 6.0% in the Amador City, 1.2 % to 5.5% in lone, from 1.7% to 5.5% in the Jackson, from 2.8% to 6.0% in Sutter Creek, and from 1.8% to 4.9% in the Unincorporated Amador County, compared to the County which has increased at a rate from 1.8% to 5.1%. Since 1990, the percentage of population that are Hispanic or Latino residents has increased from 6.1% to 16.3% in Jackson, from 4.3% to 11.8% in Sutter Creek, and from 4.7% to 14.1% in the unincorporated Amador County, compared to the County which has decreased at a rate from 8.4% to 14.9%. Similarly, since 2000, the percentage of population that are Hispanic or Latino residents has decreased from 0.3% to 10.5% in Amador City, and from 5.1% to 24.4% in Plymouth. In comparison to the County, there has been little change in the population of other racial and ethnic groups in the County from 1990 to current population.

Table V-2: Demographic Trends					
Racial/Ethnic	1990	2000	2010	Current	
(City of Amador City	ý			
White	-	85.7%	88.1%	79.0%	
Black or African American	-	0.0%	0.0%	0.5%	
American Indian and Alaska Native	-	0.1%	0.1%	2.0%	
Asian or Pacific Islander	-	0.0%	0.0%	0.0%	
Some other race	-	0.0%	0.0%	2.0%	
Two or More Races	-	0.1%	0.1%	6.0%	
Hispanic or Latino	-	0.3%	0.2%	10.5%	
	City of lone				
White	50.9%	55.0%	58.2%	72.1%	
Black or African American	24.0%	17.7%	10.2%	2.2%	
American Indian and Alaska Native	1.4%	2.0%	1.8%	1.2%	
Asian or Pacific Islander	0.7%	1.7%	1.5%	1.5%	
Some other race	0.9%	2.2%	1.2%	0.4%	
Two or More Races	-	1.2%	2.0%	5.5%	
Hispanic or Latino	22.2%	20.2%	25.1%	17.0%	
	City of Jackson				
White	94.1%	89.5%	82.5%	72.8%	
Black or African American	0.3%	0.5%	0.6%	0.8%	
American Indian and Alaska Native	1.0%	1.1%	1.5%	1.9%	

Asian or Dasifia Jalandar	0.50/	0.60/	1 40/	2.20/
Asian or Pacific Islander	0.5%	0.6%	1.4%	2.2%
Some other race	0.0%	0.1%	0.2%	0.5%
Two or More Races	-	1.7%	2.7%	5.5%
Hispanic or Latino	4.1%	6.5%	11.2%	16.3%
	City of Plymouth		1	1
White	-	88.3%	74.4%	65.4%
Black or African American	-	0.2%	0.3%	0.5%
American Indian and Alaska Native	-	1.9%	1.3%	2.3%
Asian or Pacific Islander	-	0.6%	0.7%	1.7%
Some other race	-	0.0%	0.1%	0.9%
Two or More Races	-	3.9%	5.0%	4.8%
Hispanic or Latino	-	5.1%	18.2%	24.4%
	City of Sutter Creek	(
White	94.7%	88.8%	84.9%	77.9%
Black or African American	0.3%	0.2%	0.4%	0.6%
American Indian and Alaska Native	0.3%	1.1%	1.0%	1.6%
Asian or Pacific Islander	0.4%	1.2%	2.8%	1.9%
Some other race	0.0%	0.2%	0.0%	0.3%
Two or More Races	-	2.8%	2.2%	6.0%
Hispanic or Latino	4.3%	5.8%	8.8%	11.8%
	Unincorporated			
White	92.3%	89.5%	86.3%	73.7%
Black or African American	0.5%	0.3%	0.4%	3.9%
American Indian and Alaska Native	1.8%	1.5%	1.4%	1.3%
Asian or Pacific Islander	0.7%	0.8%	0.9%	1.4%
Some other race	0.0%	0.1%	0.1%	0.7%
Two or More Races	-	1.8%	2.5%	4.9%
Hispanic or Latino	4.7%	6.0%	8.4%	14.1%
	Amador County		1	
White	83.7%	82.4%	79.6%	73.4%
Black or African American	5.6%	3.8%	2.5%	3.0%
American Indian and Alaska Native	1.5%	1.5%	1.4%	1.4%
Asian or Pacific Islander	0.7%	1.0%	1.2%	1.5%
Some other race	0.2%	0.5%	0.3%	0.6%
Two or More Races	-	1.8%	2.5%	5.1%
Hispanic or Latino	8.4%	8.9%	12.5%	14.9%

Source: US Census; 1990 US Census; 2000 US Census; 2010 US Census; 2020 US Census.

Mapped Patterns of Integration and Segregation

Patterns of integration and segregation are also considered for people with disabilities, familial status, and income groups. Relying primarily on data available from the US Census and the AFFH dataset from HUD, it is possible to map and consider existing patterns which may indicate historical influences and future trends.

Persons with Disabilities

Amador County is home to a number of persons with disabilities. At a regional level, Amador County reflects a transition in population with a disability. Amador County has concentrations of persons with a disability, particularly in the Sutter Creek/Jackson area and the eastern County that are not present in El Dorado County to the north or the areas of Sacramento, San Joaquin, and Stanislaus County that border Amador County. However, Calaveras County to the south has a higher concentration of persons with a disability as does Tuolumne County even further south. These higher concentrations appear to correlate with the Countywide older resident profile and areas of lower median income, although there is not a full correlation. While the higher disability areas in eastern Amador County as well as Calaveras County correlate with low resource areas (See Section 5 of this chapter) as shown in Figure V-30, there are also areas with high rates of disability that correspond to the high and highest resource Census tracts.

As discussed in the Needs Assessment section of the Housing Element Background Report, approximately 15% of Amador County's population in 2019 had at least one disability and 57% of those individuals were seniors. For persons ages 0 to 64, the most common disabilities are cognitive difficulties (25.6%), ambulatory difficulties (24.5%), and independent living difficulties (20.9%). For the population of ages 65 and over, the most common disabilities are ambulatory difficulties (33.8%), hearing difficulties (22.1%), and independent living difficulties (17.7%). Persons with disabilities are represented throughout Amador County with discernible patterns of segregation, as illustrated on Figures V-11 and V-12. The higher concentrations are identified in the census tracts within the unincorporated areas of the County, and areas surrounding the cities of Sutter Creek and Jackson. As shown in Figure V-12, census tract 1.02 in the east portion of the County and census tract 4.01 to the east of Sutter Creek and to the north of Jackson contain 20 to 30% of the population with a disability. Although census tract 4.01 only covers a portion of the cities of Sutter Creek and Jackson, the incorporated areas of the tract contain a larger share of the population than the unincorporated communities. As shown in Table II-13 of Section II (Housing Needs), the City of Jackson has a higher percentage of population with a disability, at a rate of 17.2%, compared to the rate of 9.4% in Sutter Creek. Therefore, it is anticipated that a larger share of persons with a disability are located in Jackson. All other census tracts within the County, including those tracts covering the cities of lone, Plymouth, and Amador, contain 10 to 20% of the population with a disability.

In Amador County, unincorporated communities contain a larger share of the County population than unincorporated cities, it is anticipated that a larger share of persons with a disability are located in the unincorporated communities, which typically have less transit, activity centers, and access to goods and services, including medical care and assistance. Additionally, unincorporated communities are generally seen as less suitable for persons with disabilities who may have impaired mobility and difficulty accessing goods and services. However, as highlighted by Table II-13 of Section II (Housing Needs), 1,765 of 2,855 disabilities in the County reside within the unincorporated communities. Further, the California Department of Developmental Services (DDS) maintains data regarding people with developmental disabilities, defined as those with severe, life-long disabilities attributable to mental and/or physical impairments. The DDS data is reported by zip code; therefore, it should be noted that zip codes for incorporated cities may contain portions of unincorporated Amador County. As shown in Table II-15, the DDS data indicates that a total of >249 developmentally persons reside in zip codes for the unincorporated areas of Amador County, while >190 developmentally persons reside in an incorporated city. It is important to note that while the unincorporated communities generally contain a higher concentration of persons with disabilities, no discernable or historical patterns of segregation exist in the unincorporated County. The County has extremely large census tracts, so it is difficult to identify the exact concentrations of populations with a disability in the individual unincorporated communities. However, it is anticipated that the concentrations of populations with a disability would be in the less rural and more urbanized unincorporated communities and communities with assisted housing, such as Scottsville, Volcano, Fiddletown, Buckhorn, and Pine Grove, as these communities have more access to services, transit, and major activity centers than the other unincorporated communities.

Based on this analysis, the County finds that there are not significant patterns of segregation impacting persons with disabilities in Amador County, given that the concentration of persons with disabilities has no correlation with the degree of diversity throughout the County. However, the County finds that the areas east to Sutter Creek and north to Jackson within census tract 4.01 contain a larger percentage of populations with a disability. As shown in Figures V-11 and V-12 compared with V-35

through V-38, census tracts with higher concentrations of populations with a disability are also some of the County's census tracts with higher cost burdens for house renters, indicating that populations with a disability may be particularly susceptible to these economic impacts. Additionally, the County recognizes that at a regional level, Amador County is home to higher concentrations of persons with disabilities than other surrounding counties, which can be correlated with the Countywide older resident profile.

Percent of Population Over the Age of 18 in Households Living Alone

Figure V-13 identifies the percent of population over the age of 18 in households living with spouse in Amador County. Compared with surrounding areas such as Calaveras County and Alpine County, it appears that Amador County has similar percentage of population over the age of 18 in households living with spouse. While the County is similar to Calaveras County, Stanislaus County, portions of San Joaquin County and the northern portion of El Dorado County, there are less concentrations of population over the age of 18 in households living with spouse in El Dorado County and Sacramento County than Amador County as a whole. The majority of census tracts in the Amador County have 40% to 60% of population over the age of 18 in households living with spouse, except census tract 1.02 in the central portion of the unincorporated Amador County that has 60% to 80% of population over the age of 18 in households living with spouse. Considering there are only a limited number of households that reside in census tract 1.02, it appears that there are no significant patterns of segregation impacting persons over the age of 18 living alone in Amador County. Considering there are only a limited number of households that reside in census tract 1.02, it appears that there are no significant patterns of segregation impacting persons over the age of 18 living alone in Amador County.

Percent of Children in Married Households Married Households

As shown in Figures V-14 and V-15, all census tracts in Amador County have 60% to 80% or over 80% of its children in married households. Regionally, Amador County is home to more married households. Compared with surrounding counties, including Calaveras County, El Dorado County, and San Joaquin County, Amador County has more census tracts with higher percentage of children in married households.

Countywide, the areas with higher concentrations of married households are located in less densely developed areas of the County. Dense communities have a lower percentage of married households. All census tracts that cover the cities of Amador, Sutter Creek, and Jackson have 60% to 80% of the population in married households. Census tract 3.01 that covers the north portions of the cities of lone and Plymouth have over 80% of its population in married households. It is noted that census tract 3.01 in the cities of lone and Plymouth with over 80% of married households extends out into areas of the unincorporated County. Based on this analysis, the County finds that there are no significant patterns of segregation impacting married households in Amador County, given that the concentration of married households has no correlation with the degree of diversity throughout the County. As compared to Figures V-35 through V-38, the concentrations of married households throughout the County have no correlation to the cost burdens for house owners and renters, indicating that married households are not susceptible to these economic impacts.

Female-Headed Households

Amador County is also home to a number of female-headed households. Regionally, Amador County has similar percentage of female-headed households compared with surrounding counties. In the areas north and south of Amador County, higher rates of female-headed households with children correspond to TCAC low opportunity areas (Figure V-30) and lower median household incomes (Figure V-20). However, this trend is not as strong in the counties west of Amador County with no strong correlation shown between female-headed households with children and median income or access to opportunity. As shown in Figures V-16 and V-17, all census tracts in Amador County have 20% to 40% or less than 20% of its population in female-headed households, with more densely developed/more populated census tracts in Amador County having lower levels of female-headed households. All census tracts that cover the cities of Amador, lone, and Plymouth have less than 20% of population in female-headed households. Census tract 4.01 that covers the west portion of Sutter Creek and the north portion of Jackson have 20% to 40% of its population in female-headed households. It is noted that census tract 4.01 in the cities of Sutter Creek and Jackson with 20 to 40% of households with a female head extends out into areas of the unincorporated County. According to Table II-10 in the Section II (Housing Needs), households with female heads make up approximately

11.3% of households in Amador County, with 1,119 female-headed households reside in the Amador County and 575 femaleheaded households reside in the unincorporated communities in the County. In 2019, about 27.5% of female-headed families in Amador County had incomes below the poverty line while families in poverty made up only 11.5% of all households in Amador County, With over 6,331 households in unincorporated areas of Amador County, there are 575 households with female heads, making up approximately 9.1% of households in unincorporated areas of Amador County. Among all incorporated jurisdictions in Amador County, Jackson has 22.0% households with female heads, Amador City has 20.5% households with female heads, and Plymouth has 17.3% households with female heads, compared to 11.3% households with female heads countywide. A higher percentage of female-headed households are anticipated to be located within the incorporated cities, as these areas have better access to transit and major activity and employment centers. There are no known historic patterns of segregation by familial status, including by household gender, which the County finds as contributing factors to continued segregation in Amador County. However, it is important to note that although female-headed households made up only 11.3% of all families, they accounted for 50.3% of families in poverty. For this reason, it is expected that female-headed households are more likely to be located in the less rural and more urbanized unincorporated communities with existing assisted housing, as these communities have more access to transit and major activity centers than the other unincorporated communities. Additionally, reviewing Figures V-35 and V-36 indicates that the census tracts with concentrations of female-headed households are also some of the County's census tracts with higher cost burdens for house renters, indicating that female-headed households may be particularly susceptible to these economic impacts.

Persons 65 Years of Age or Older

Amador County's older residents, persons 65 years of age or older, are dispersed throughout the County, as shown in Figures 22-18 and 23-19. Regionally, Amador County has similar percentage of its census tracts with more senior population compared with surrounding counties, with Calaveras County has more census tracts with more than 30% of their population as senior residents, and San Joaquin County has less census tracts with high rates senior residents. Regionally, areas with higher proportions of senior residents do correspond to some of the lower opportunity areas, particularly in southern El Dorado County, eastern Amador County, and central Calaveras County but there are also areas high rates of seniors that correspond to the high and highest resource Census tracts, particularly in Amador County along the Highway 49 corridor, southern Calaveras County, and eastern Sacramento County. Regionally, lower median incomes generally correspond to areas with high and highest proportions of seniors, although there are exceptions particularly in western El Dorado County, eastern Sacramento, and southern Calaveras/northern Tuolumne Counties,

All census tracts in the Amador County are comprised of populations where over 10% of residents are 65 years of age or older, with census tracts 1.01 and 4.01 in the central portion of the County having over 30% of residents that are 65 years of age or older and census tracts 3.01 and 3.04 in the west portion of the County that have 10% to 20% of residents are 65 years of age or older. All other census tracts in the County have 25 - 30% of residents that are 65 years of age or older. Among incorporated cities in the County, majority of census tracts that cover the cities of Amador, Sutter Creek, Jackson, Ione, and Plymouth have 25 to 30% or over 30% of residents that are 65 years of age or older, with only the north portion of the cities of lone and Plymouth and the northwest portion of Jackson having less than 15% of residents that are 65 years of age or older. It is noted that these census tracts with less proportion of senior residents extend out into areas of the unincorporated County. Table II-12 in the Section II (Housing Needs) compares senior households and populations in Amador County from 2010 to 2019. In 2019, there were 6,110 households with a head of household who is 65 years of age or older, representing 41.9% of all households in Amador County. Overall, the number of households with a head of household who is 65 years or older increased by about 33.6% or 1,538 households when compared to 2010. Ione experienced the largest growth in senior households at the rate of 15.2%, compared to the rate of 10.8% countywide. The cities of lone and Sutter Creek also experienced significant growth of senior households at the rate of 12.4%, compared to the rate of 10.8% countywide. In 2019, the unincorporated communities of the County have 11.3% of households with a head of household who is 65 years of age or older, which account for 63.8% households with a head of household in the County. Therefore, there is a need to provide affordable senior housing in these cities as well as throughout the unincorporated areas to assist the growing population of older residents in the County. Additionally, reviewing Figures V-35 and V-36 indicates that the census tracts with concentrations of senior households are also some of the County's census tracts with higher cost burdens for house renters, indicating that senior households may be particularly susceptible to these economic impacts.

Median Household Income

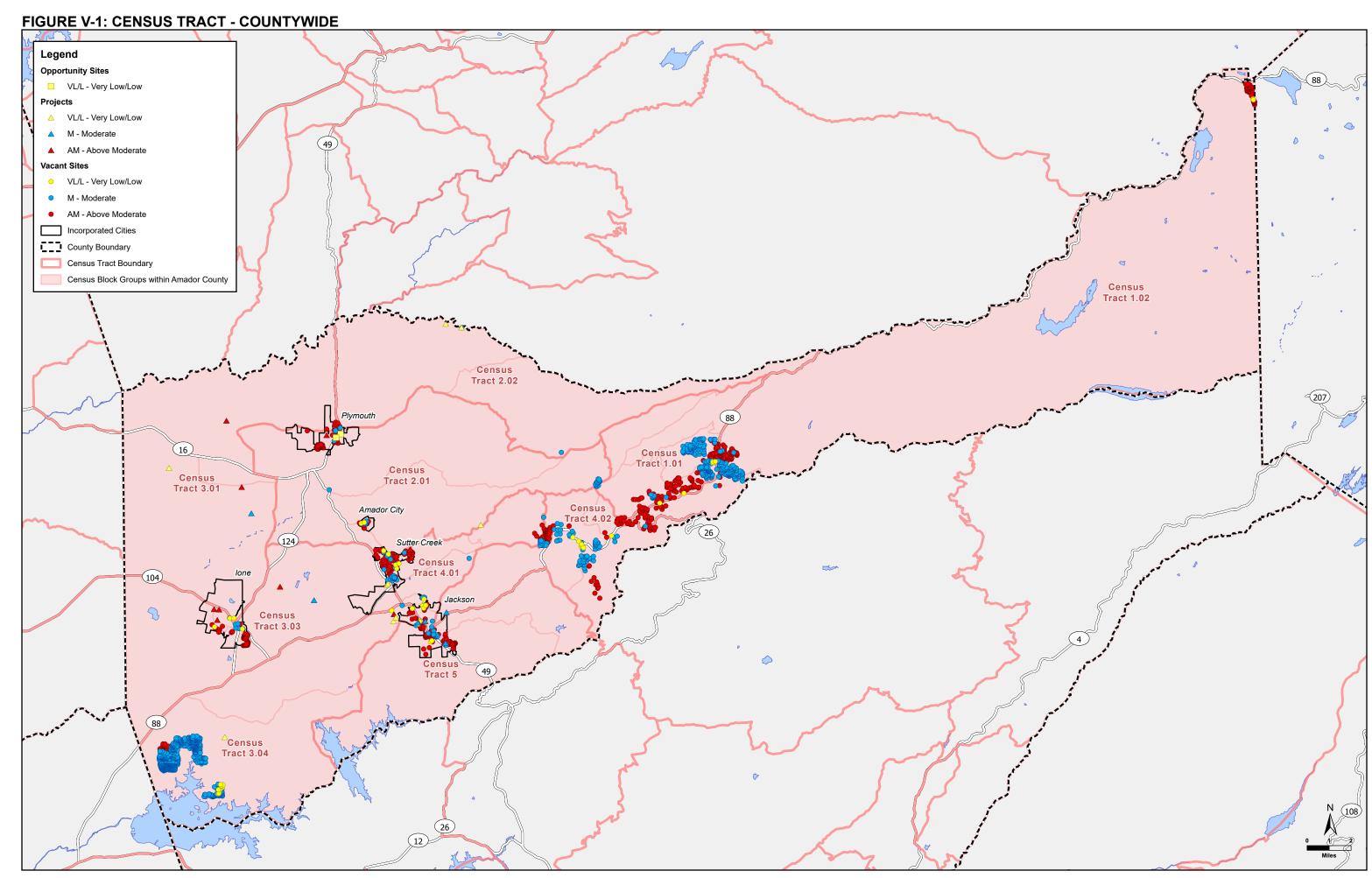
Figures V-20 and V-21 identify the 2019 median household income for Amador County. Compared with census tracts in surrounding counties, it appears that census tracts in Amador County have similar median household income. Census tracts in adjoining El Dorado and Sacramento Counties have higher percentage of census tracts with moderate to higher median household income, whereas census tracts in Calaveras County have relatively lower median household income San Joaquin County to the southwest has a range of income levels, with more moderate and high income areas than Amador County. Correlations between median household income and specific populations is discussed in the previous sections. Areas of low income correlate with reduced access to opportunity at both the regional and local level. This is seen in the lower median income areas in El Dorado County, Amador County, Calaveras Conty, and portions of San Joaquin County. Access to opportunity, including specific types of opportunity, is discussed in greater detail in the next section.

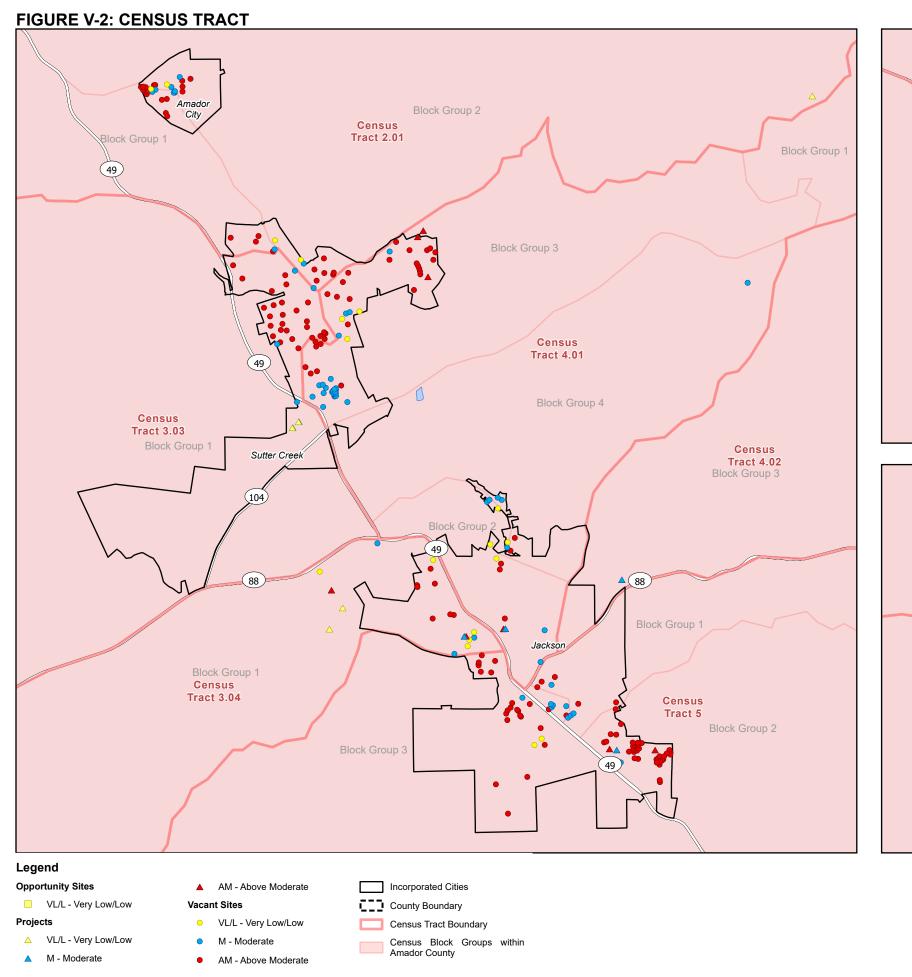
As shown, households of different income levels are dispersed throughout the Amador County. According to HCD, the estimated median household income (AMI) for a four-person family in the State of California in 2020 was \$87,100. The estimated median household income for a four-person family in Amador County in 2020 was \$78,700. The majority of census block groups within the County have a median household income that is lower than \$87,100. The only census block group 2 of census tract 3.01 that covers the north portion of lone and the census block group 2 of the census tract 4.02 in the central portion of the County. The north portion of Jackson, the southwest portion of Sutter Creek, and the east portion of lone are covered by census block groups that have a median household income between \$30,000 - \$55,000, below the AMI. It is noted that these census block groups extend out into areas of the unincorporated County. Table II-10 in the Section II (Housing Needs) compares families in poverty in Amador County in 2019. Overall, 612 of 9,872 families were in poverty (6.2%) in the County. In the cities of Jackson and Sutter Creek, there were 9.5% and 7.9% families living under the poverty level, higher than the rate of 6.2% countywide. Based on the above, it appears that patterns of moderately segregated economic wealth, as indicated by median household income, do exist in Amador County, especially within the cities of Jackson and Sutter Creek.

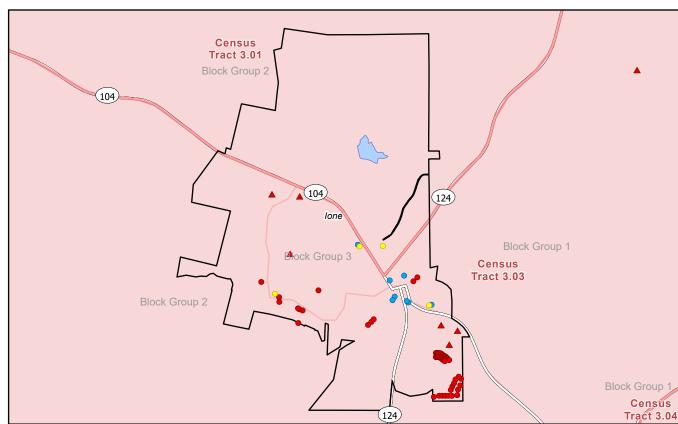
Findings

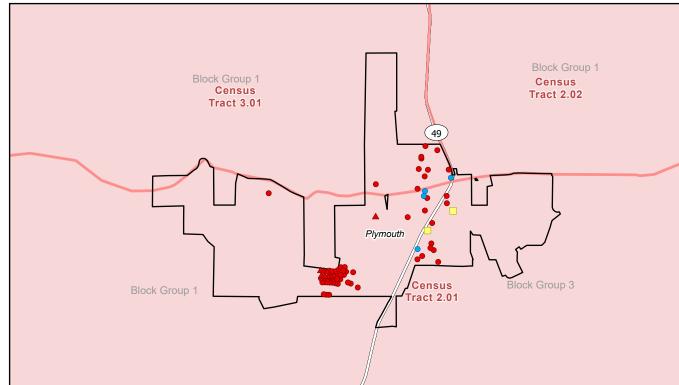
As previously discussed, higher diversity scores indicate higher levels of segregation among those race and ethnic groups. There generally appears to be lower diversity index scores throughout Amador County. The County has considered trends and patterns related to integration and segregation based on racial and ethnic factors, disability, family status, seniors, and median household income. In some cases, as in the case of racial and ethnic integration, there are no distinguishable patterns of segregation, and the community appears to be well-integrated. However, there are patterns of isolation or segregation apparent at both the regional and local levels when considering the other characteristics, including the distribution of persons with disabilities, married households, female-headed households, seniors, and households with lower median household incomes.

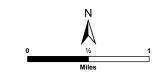
The Housing Plan includes Program 4, which promotes ADU, JADU, and SB 9 units throughout the County and will increase opportunities for a variety of populations, including persons with disabilities, seniors, and households with lower median incomes. Program 9 promotes affordable and special needs housing, which would increase opportunities for all household types with an emphasis on lower income households and households with special housing needs (seniors, persons with a disability, female-headed households with children present, large families, agricultural workers, and unsheltered persons). Program 13 affirmatively furthers fair housing and includes provisions to enhance housing mobility to assist households in being able to locate throughout the County, includes measures to by increasing housing opportunities and resources Countywide as well as in the lowest-performing areas, and to increase housing choices and affordability including identifying at least two sites to increase housing diversity.











Sources: AFFH Data and Mapping Resources, California Department of Housing and Community Development, "NeighborhoodSegregation_Tract_2019."

Map date: August 17, 2023.

FIGURE V-3: HOUSING CHOICE VOUCHERS AND ASSISTED HOUSING - COUNTYWIDE

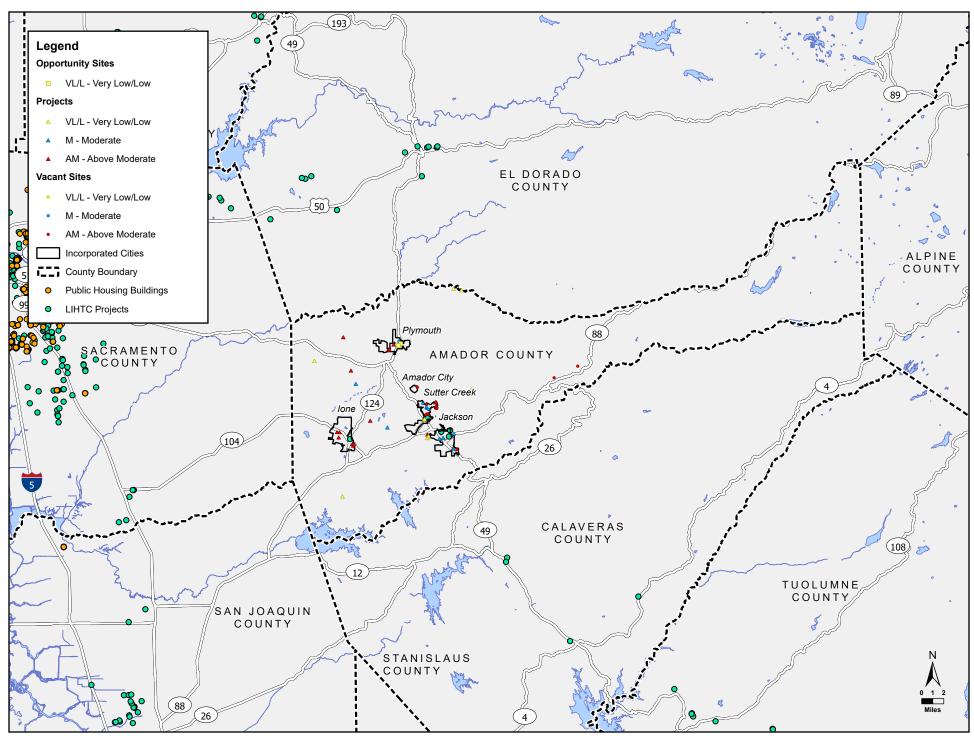
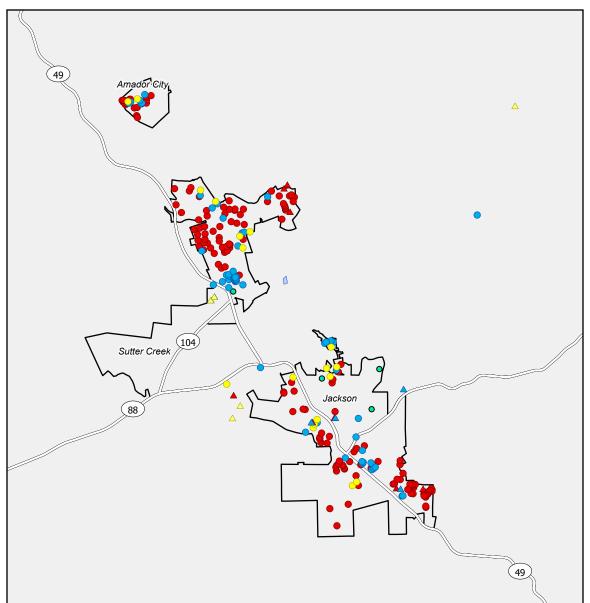
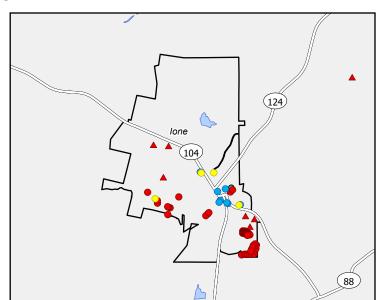
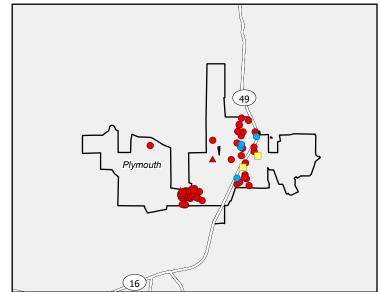


FIGURE V-4: HOUSING CHOICE VOICHERS & ASSISTED HOUSING - CITIES







Legend

Opportunity Sites

■ VL/L - Very Low/Low

Projects

△ VL/L - Very Low/Low

M - Moderate

▲ AM - Above Moderate

Vacant Sites

VL/L - Very Low/Low

M - Moderate

AM - Above Moderate

Incorporated Cities

County Boundary

Public Housing Buildings

LIHTC Projects



Sources: U.S. Department of Housing and Urban Development; California Tax Credit Allocation Committee.

Map date: August 17, 2023.

FIGURE V-5: NEIGHBORHOOD CONCENTRATION - COUNTYWIDE

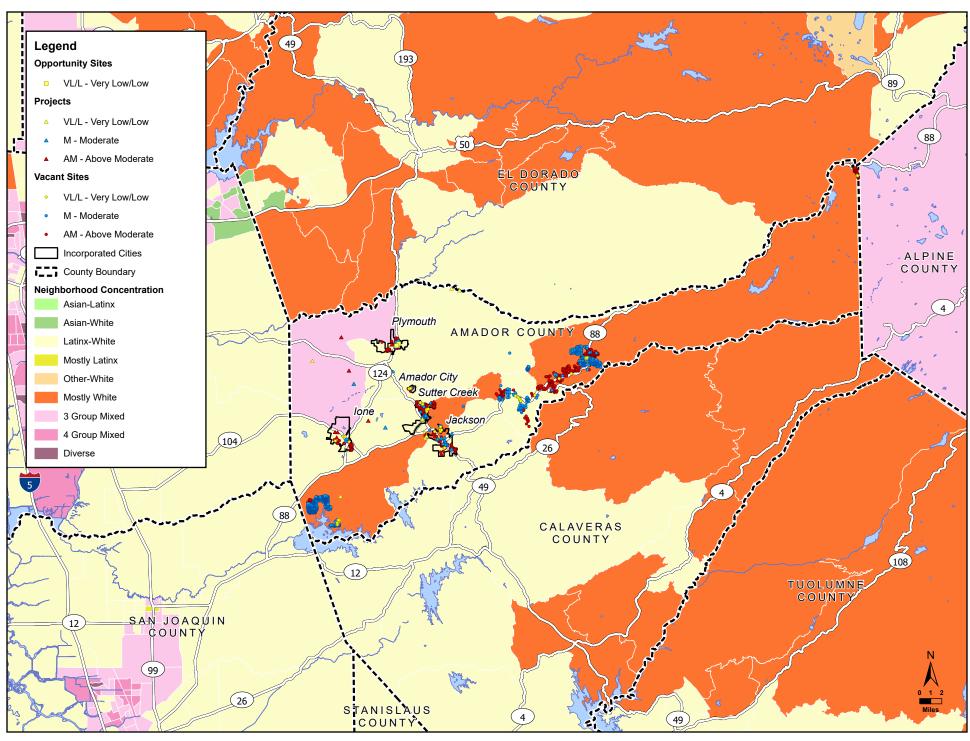
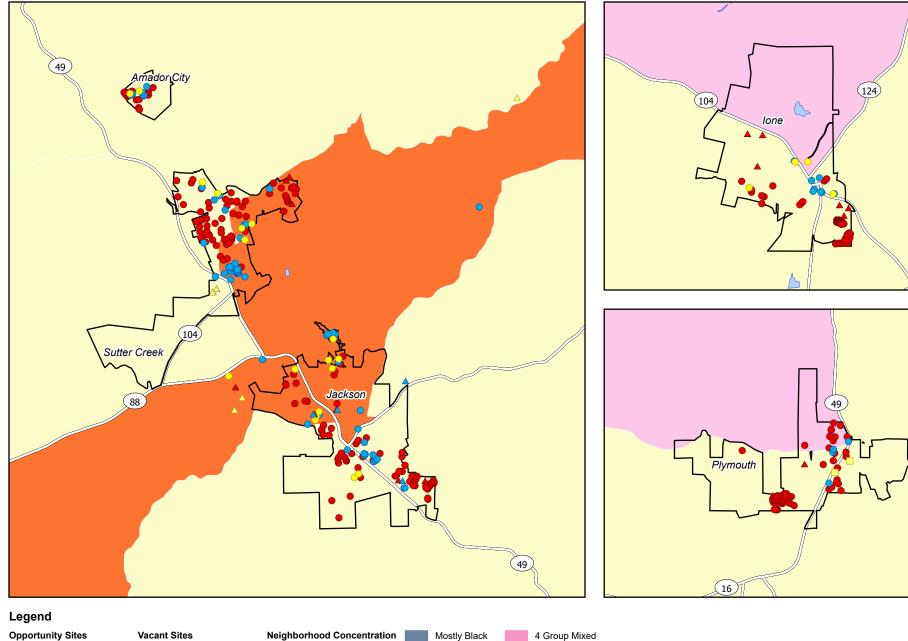


FIGURE V-6: NEIGHBORHOOD CONCENTRATION





Sources: AFFH Data and Mapping Resources, California Department of Housing and Community Development, "RaceDemographics_BlockGrp_2018."

Map date: August 17, 2023.

[88]

FIGURE V-7: DIVERSITY INDEX BY CENSUS BLOCK GROUP 2018 - COUNTYWIDE

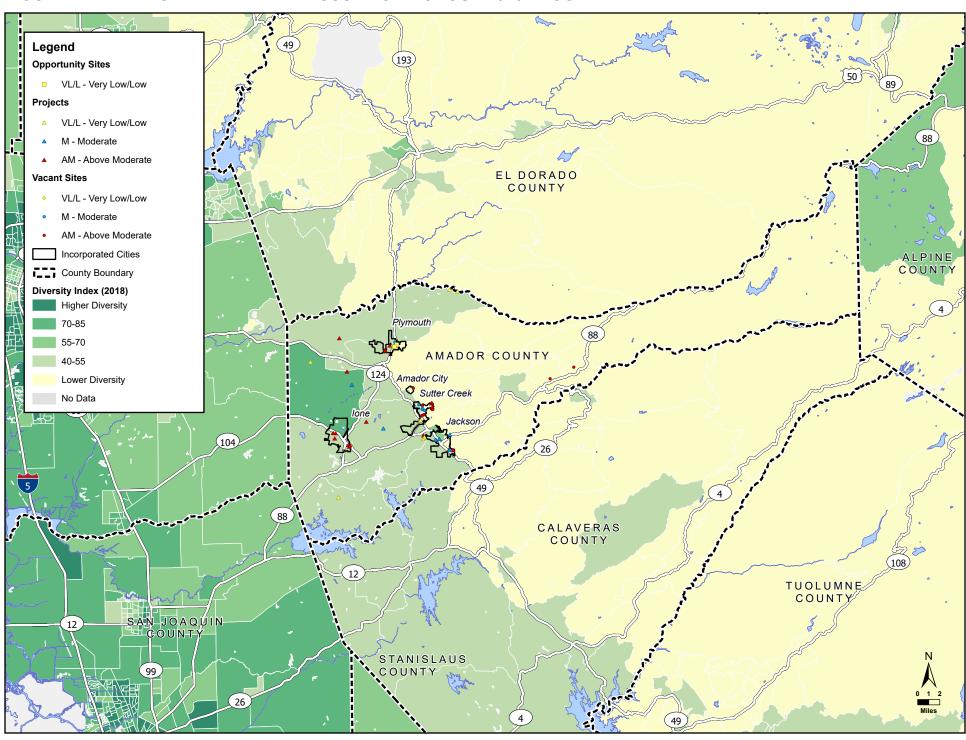
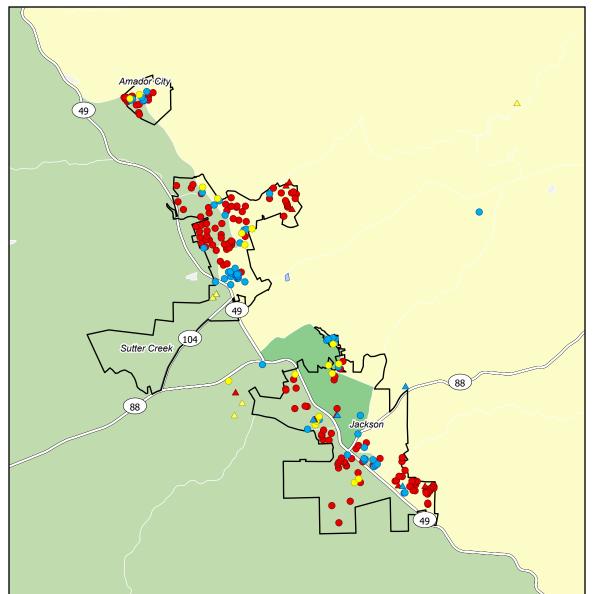
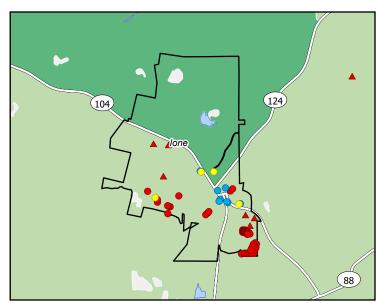
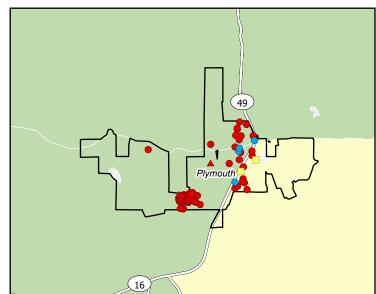


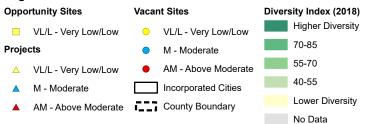
FIGURE V-8: DIVERSITY INDEX BY CENSUS BLOCK GROUP 2018







Legend





Sources: AFFH Data and Mapping Resources, California Department of Housing and Community Development, "RaceDemographics_BlockGrp_2018."

Map date: August 17, 2023.

FIGURE V-9: DIVERSITY INDEX BY CENSUS BLOCK GROUP 2010 - COUNTYWIDE

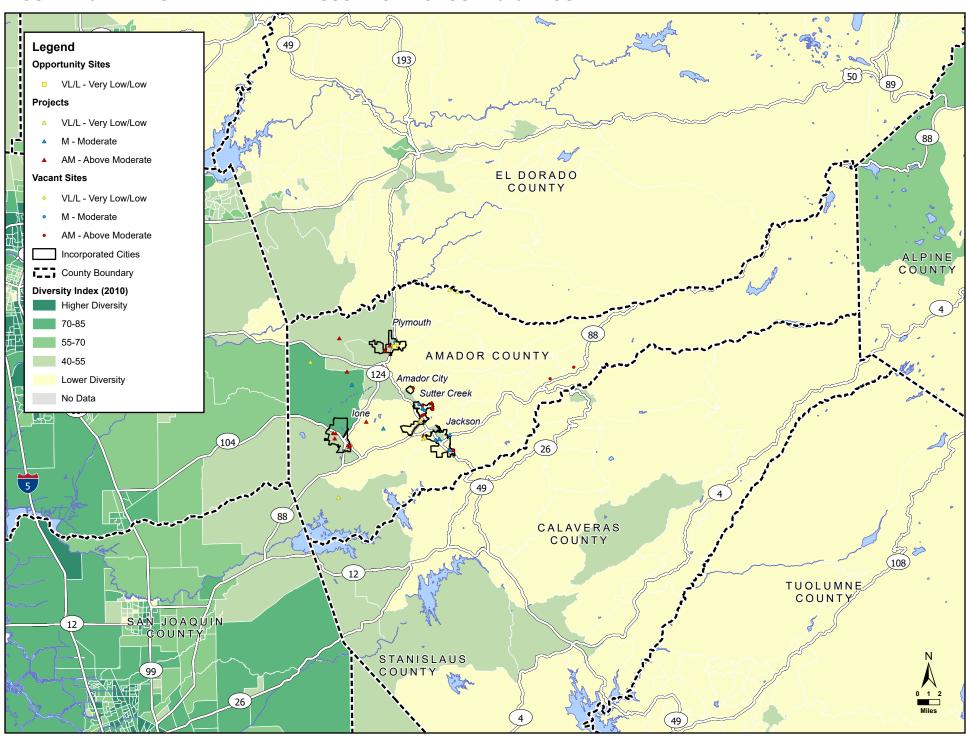
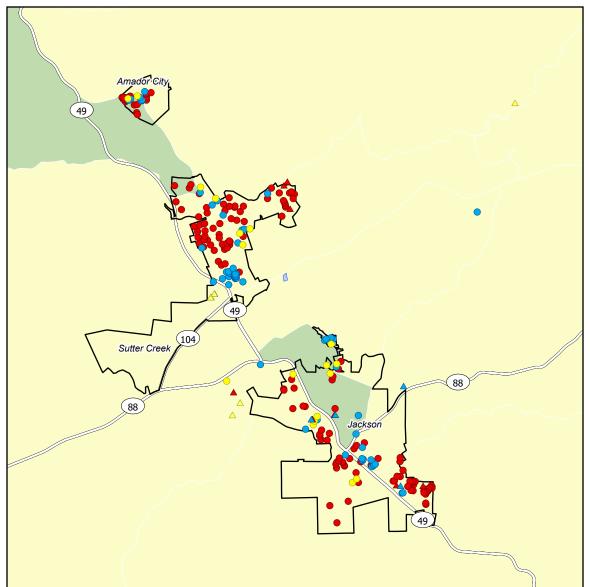
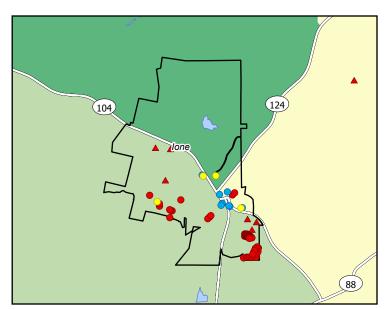
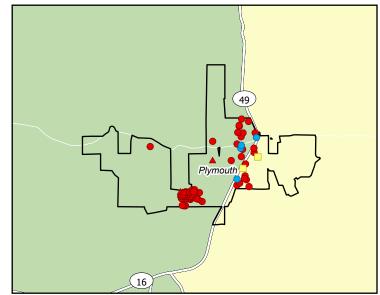


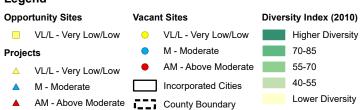
FIGURE V-10: DIVERSITY INDEX BY CENSUS BLOCK GROUP 2010







Legend





Sources: AFFH Data and Mapping Resources, California Department of Housing and Community Development, "RaceDemographics_BlockGrp_2010."

Map date: August 17, 2023.

FIGURE V-11: PROPORTION OF POPULATION WITH DISABILITIES BY CENSUS TRACT - COUNTYWIDE

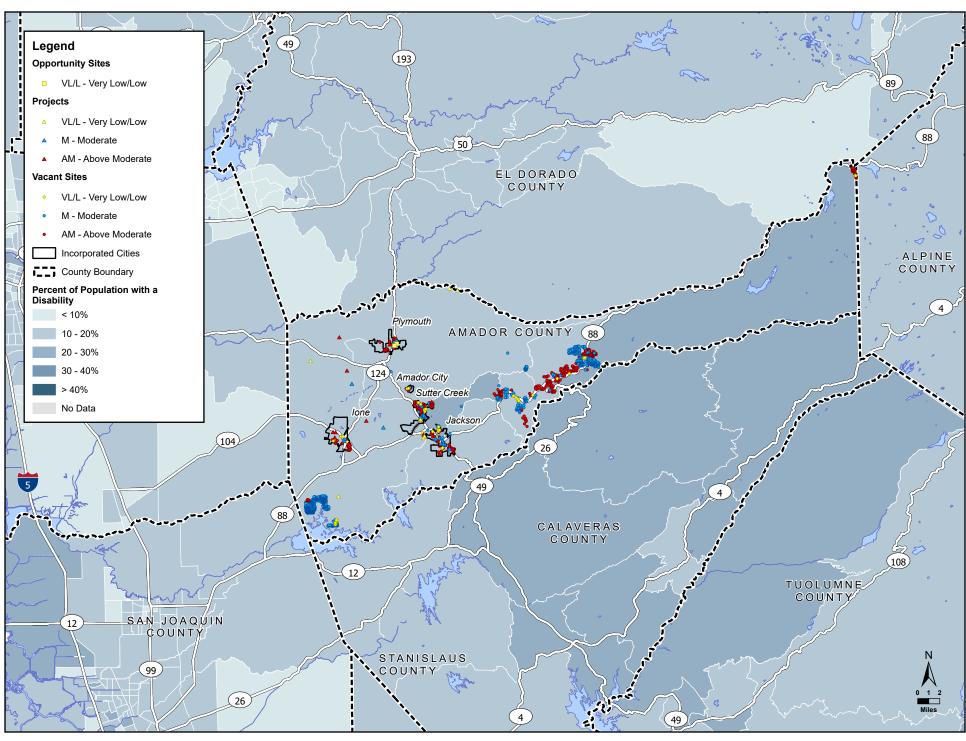
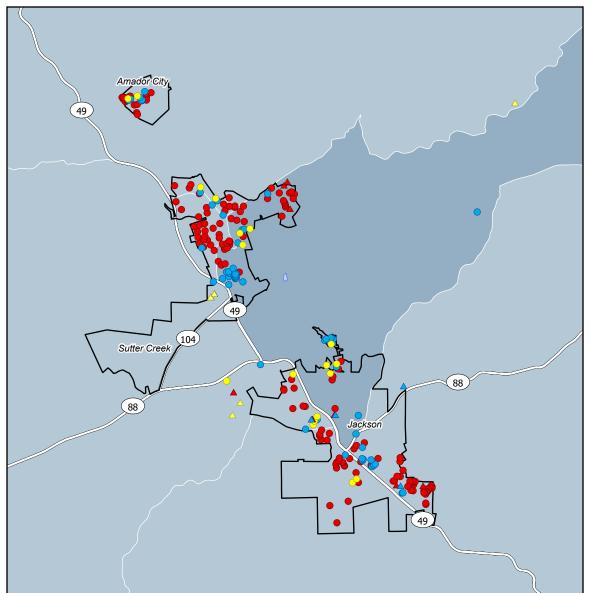
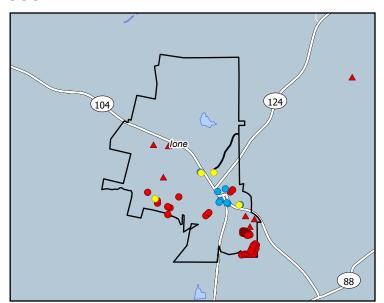
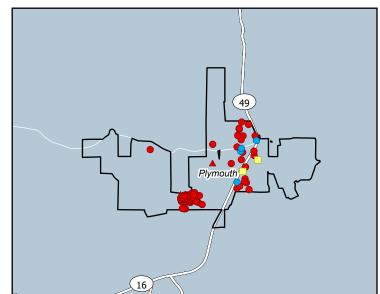


FIGURE V-12: PROPORTION OF POPULATION WITH DISABILITIES BY CENSUS TRACT







Legend

Opportunity Sites Vacant Sites Percent of Population with a Disability VL/L - Very Low/Low VL/L - Very Low/Low < 10% M - Moderate 10 - 20% **Projects** 20 - 30% AM - Above Moderate VL/L - Very Low/Low 30 - 40% Incorporated Cities M - Moderate > 40% AM - Above Moderate County Boundary



Sources: AFFH Data and Mapping Resources, California Department of Housing and Community Development, "DisabilityPopulation_Tract_2015_19."

Map date: August 17, 2023.

FIGURE V-13: PERCENT OF POPULATION 18 YEARS AND OVER IN HOUSEHOLDS LIVING WITH SPOUSE - COUNTYWIDE

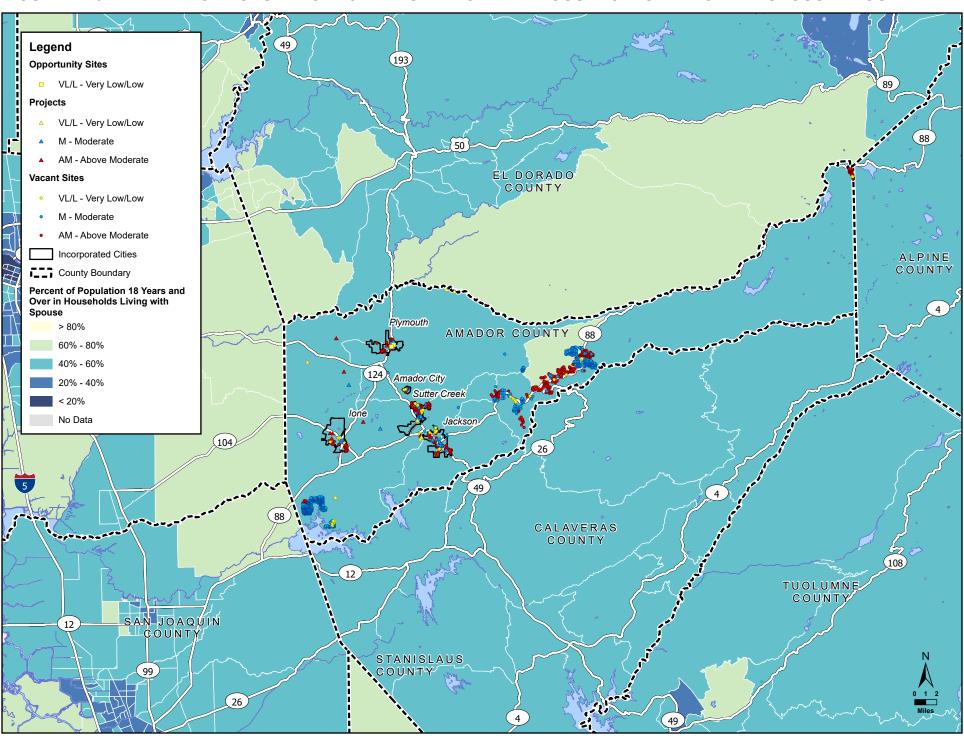


FIGURE V-14: PERCENT OF CHILDREN IN MARRIED COUPLE HOUSEHOLDS - COUNTYWIDE

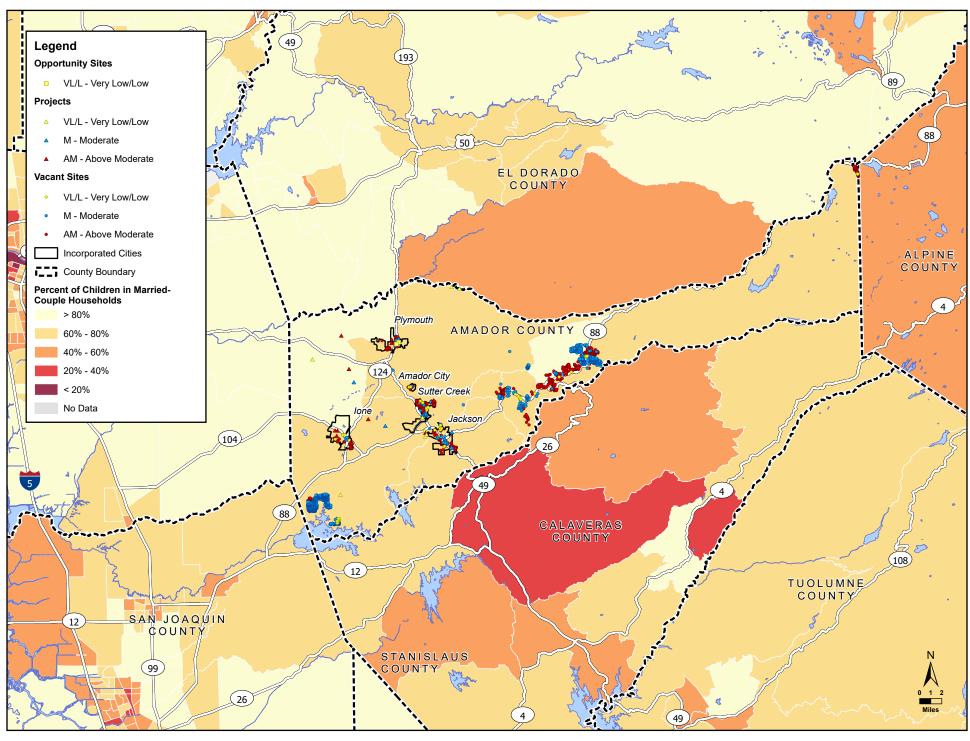
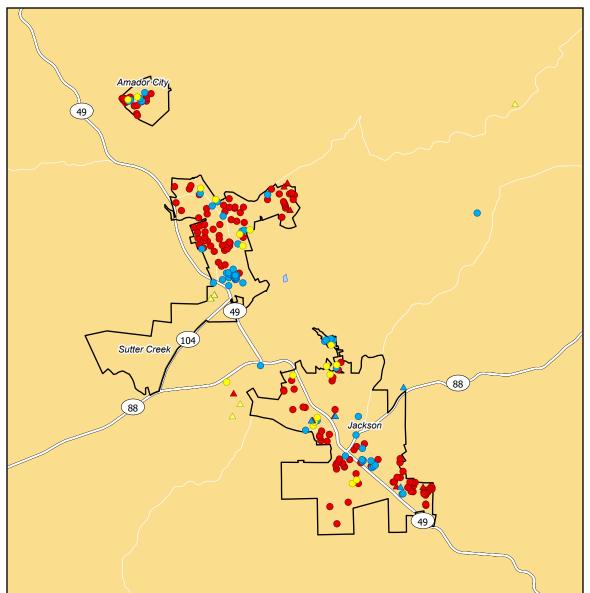
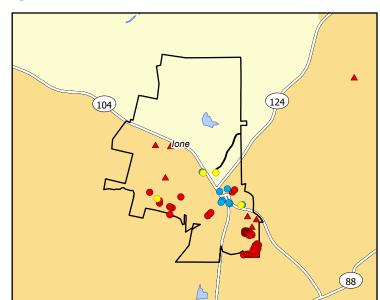
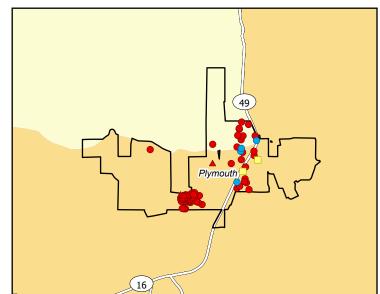


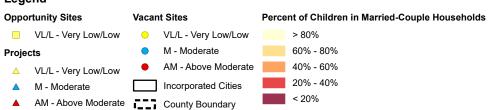
FIGURE V-15: PERCENT OF CHILDREN IN MARRIED COUPLE HOUSEHOLDS







Legend





Sources: AFFH Data and Mapping Resources, California Department of Housing and Community Development, "FamilyStatus_Tract_2015_19."

Map date: August 17, 2023.

FIGURE V-16: FEMALE-HEADED HOUSEHOLDS BY PROPORTION OF CHILDREN PRESENT BY CENSUS TRACT - COUNTYWID

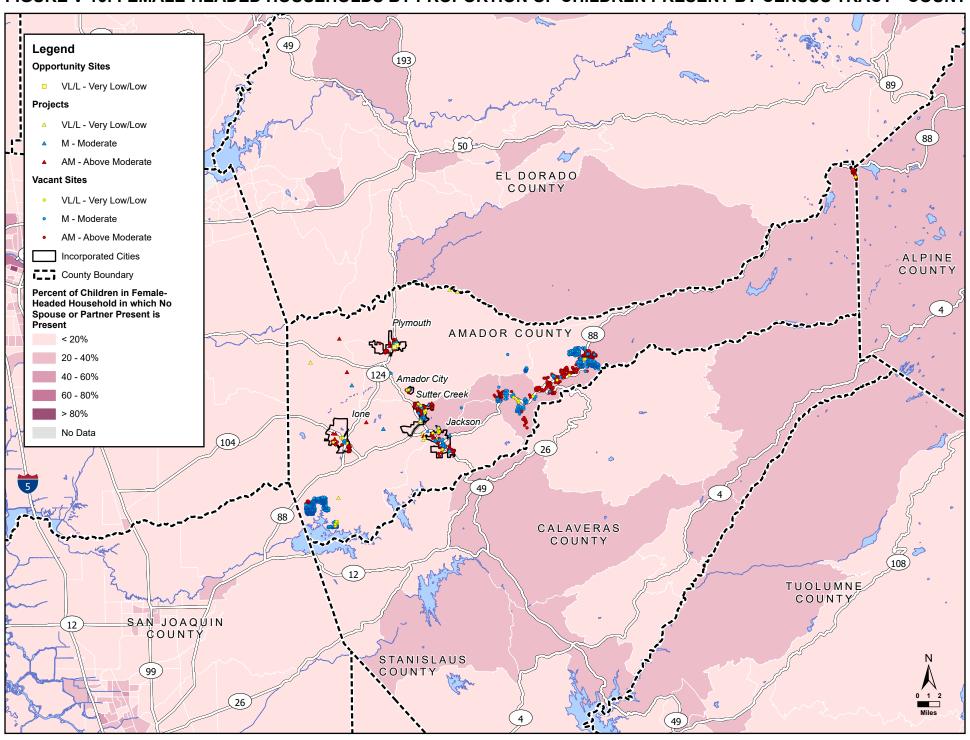
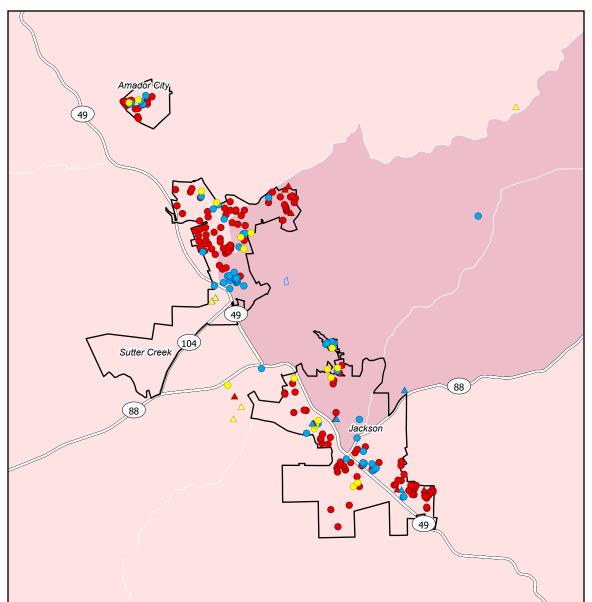
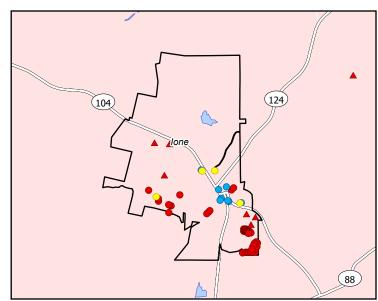
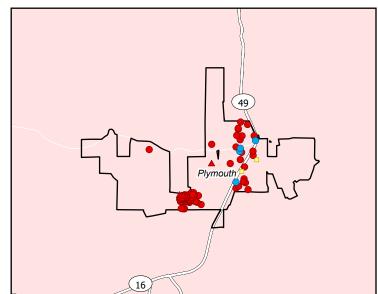


FIGURE V-17: FEMALE-HEADED HOUSEHOLDS BY PROPORTION OF CHILDREN PRESENT BY CENSUS TRACT







Legend

Opportunity Sites

VL/L - Very Low/Low

Projects

△ VL/L - Very Low/Low

M - Moderate

▲ AM - Above Moderate

Vacant Sites

VL/L - Very Low/Low

M - Moderate

AM - Above Moderate

Incorporated Cities
County Boundary

Percent of Children in Female-Headed Household in which No Spouse or Partner Present is Present

< 20%

20 - 40%

40 - 60%

60 - 80% > 80%



Sources: AFFH Data and Mapping Resources, California Department of Housing and Community Development, "FamilyStatus_Tract_2015_19." Map date: August 17, 2023.

FIGURE V-18: PROPORTION OF SENIOR RESIDENTS BY CENSUS TRACT - COUNTYWIDE

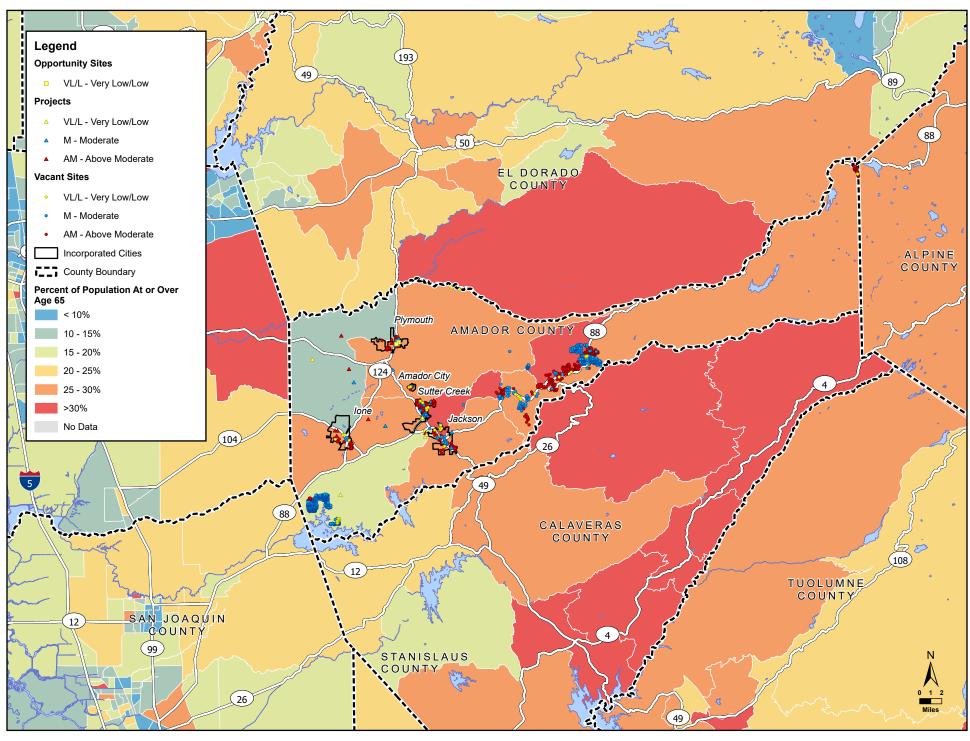
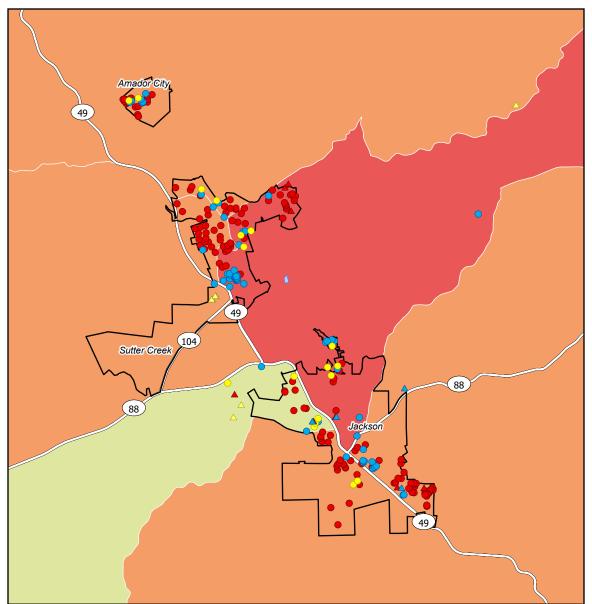
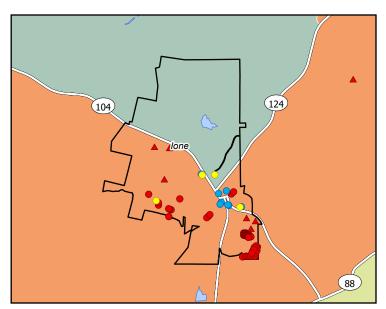
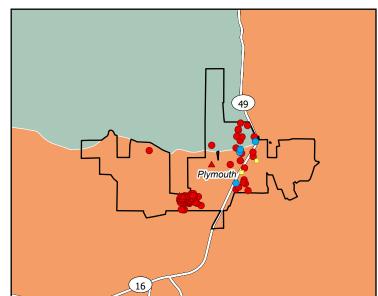


FIGURE V-19: PROPORTION OF SENIOR RESIDENTS BY CENSUS TRACT







Legend





Sources: U.S. Census Bureau's American Community Survey (ACS) 2015-2019 5-year estimates, Table(s) B01001.

Map date: August 17, 2023.

FIGURE V-20: MEDIAN HOUSEHOLD INCOME BY BLOCK GROUP - COUNTYWIDE

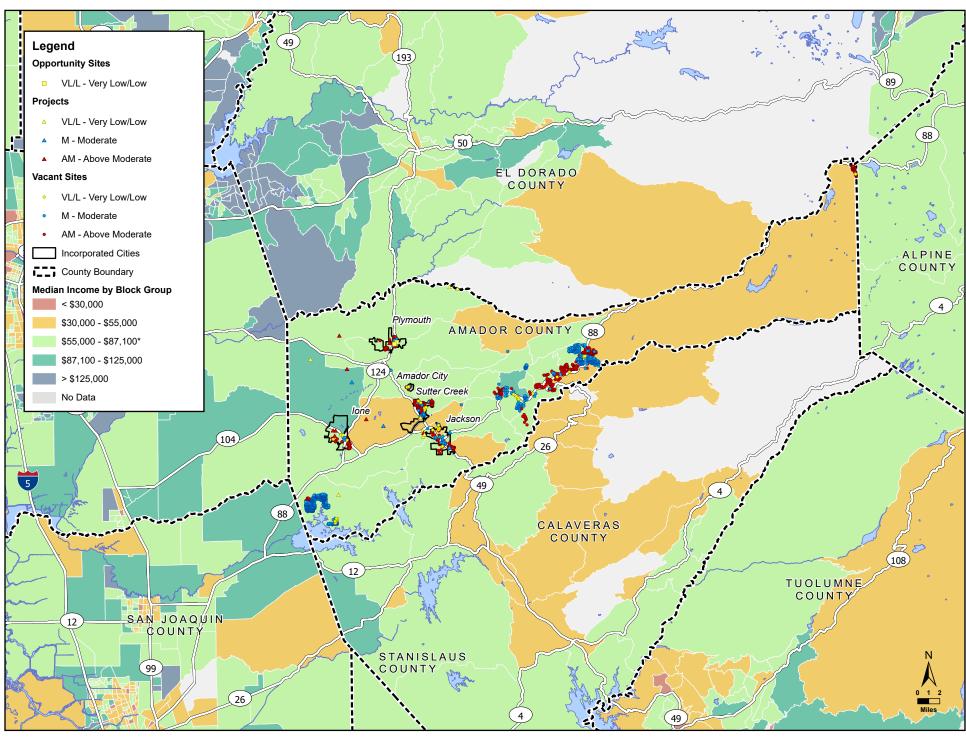
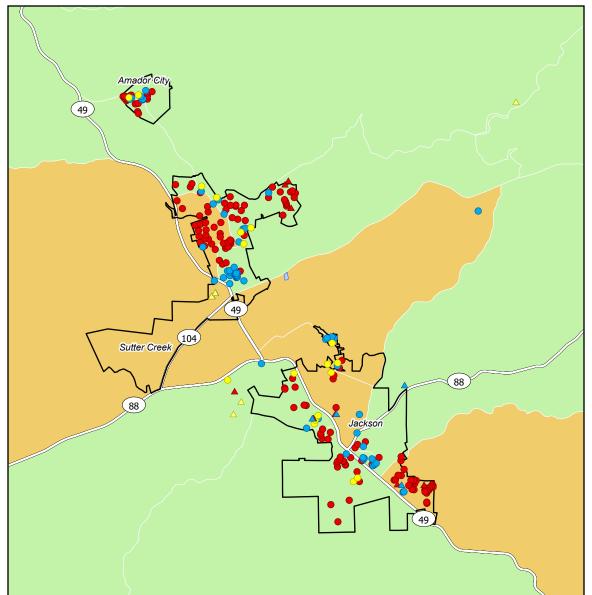
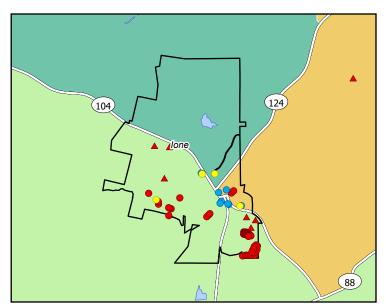
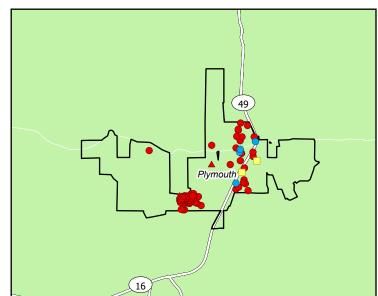


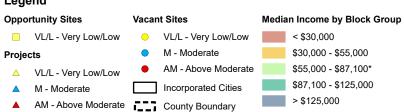
FIGURE V-21: MEDIAN HOUSEHOLD INCOME BY BLOCK GROUP







Legend





Sources: AFFH Data and Mapping Resources, California Department of Housing and Community Development, "MedianIncome_BlockGrp_2015_19."
Map date: August 17, 2023.

4. RACIALLY OR ETHNICALLY CONCENTRATED AREAS OF POVERTY (R/ECAP)

To assist communities in identifying racially/ethnically concentrated areas of poverty (RECAPs), HUD has developed a census tract-based definition of R/ECAPs. The definition involves a racial/ethnic concentration threshold and a poverty test. The racial/ethnic concentration threshold is straightforward: R/ECAPs must have a non-white population of 50% or more. Regarding the poverty threshold, Wilson (1980) defines neighborhoods of extreme poverty as census tracts with 40% or more of individuals living at or below the poverty line. Because overall poverty levels are substantially lower in many parts of the country, HUD supplements this with an alternate criterion. Thus, a neighborhood can be a R/ECAP if it has a poverty rate that exceeds 40% or is 3 or more times the average tract poverty rate for the metropolitan/micropolitan area, whichever threshold is lower.

According to the AFFH Dataset, as shown in Figure V-22, there is no R/ECAP found in or adjacent to Amador County. The closest R/ECAPs are located in San Joaquin County and do not have a connection to Amador County. Regionally, there are no R/ECAPs located in the eastern portion of California in the vicinity of Amador County. This likely reflects lower diversity levels overall and fewer pockets of poverty, despite having relatively lower median incomes (more lower income Census tracts than areas to the northwest, west, and southwest). Additionally, Figure V-23 identifies areas of High Segregation and Poverty, as identified on California Tax Credit Allocation Committee (TCAC)/HCD Opportunity Area maps. As shown, no areas classified as High Segregation and Poverty exist in or adjacent to the County. Comparing Figure V-6 (Diversity Index) to Figure V-20 (Median Household Income), it appears that the diversity index score of areas do not appear to have correlation with the median household incomes in Amador County.

As discussed in the Findings section, the Housing Plan includes programs to encourage increased diversity and housing opportunities throughout the County.

Racially/Concentrated Areas of Affluence (RCAA)

According to the Housing and Community Development AFFH Guidance Memo, "segregation is a continuum, with polarity between race, poverty, and affluence, which can be a direct product of the same policies and practices". Therefore, both sides of the continuum must be examined. While HCD does not have a standard definition for RCAAs, looking at the percentage of the White population and median household income can provide a good indicator for areas of affluence.

In addition to RECAPs utilized by HUD, scholars at the University of Minnesota Humphrey School of Public Affairs created the Racially Concentrated Areas of Affluence (RCAAs) metric to more fully tell the story of segregation in the United States. RCAAs are defined as census tracts where 1) 80 percent or more of the population is White, and 2) the median household income is \$125,000 or greater (slightly more than double the national median household income in 2016). Table V-3 looks at the median household incomes of White, non-Hispanic residents in Amador County and each city. The median household incomes of the unincorporated area in Amador County are not accessible. None of Amador County and cities within the County have a median household income of \$125,000 and a population that is 80 percent or more White. As such, there is no census tract in Amador County that fits these criteria, and, therefore, the County has no RCAA. Looking at regional data available on the HCD AFFH 2.0 data viewer, there are no RCAAs identified in Amador County and areas directly north and south of Amador County. To the northeast, areas of El Dorado County and Sacramento County include RCAAs and areas to the west, including portions of San Joaquin and Stanislaus County include RCAAs. These trends reflect the generally lower income levels in Amador County regardless of diversity levels in the County versus nearby areas.

Table V-3: Median Household Incomes						
Median Household Income	Amador County	City of Amador City	City of lone	City of Jackson	City of Plymouth	City of Sutter Creek
White Households	\$ 62,331	\$ 29,537	\$ 73,393	\$ 49,250	\$ 65,833	\$ 45,184
All households	\$ 62,772	-	\$ 73,036	\$ 53,462	\$ 64,375	\$ 45,147
% of white population	86.7%	82.0%	75.8%	88.3%	81.2%	95.7%

Source: US Census, 2015-2019 ACS

5. DISPARITIES IN ACCESS TO OPPORTUNITIES

HCD together with the California Tax Credit Allocation Committee (TCAC) established the California Fair Housing Task Force to provide research, evidence-based policy recommendations, and other strategic recommendations to HCD and other related state agencies/departments to further the fair housing goals (as defined by HCD). The Task Force developed the 2021 TCAC/HCD Opportunity Area Maps to understand how public and private resources are spatially distributed. The Task Force defines opportunities as pathways to better lives, including health, education, and employment. Overall, opportunity maps are intended to display which areas, according to research, offer low-income children and adults the best chance at economic advancement, high educational attainment, and good physical and mental health.

The opportunity maps are made from composite scores of three different domains made up of a set of indicators. Based on these domain scores, census tracts are categorized as Highest Resource, High Resource, Moderate Resource, Moderate Resource (Rapidly Changing), Low Resource, or areas of High Segregation and Poverty. Table V-4 shows the full list of indicators.

Table V-4: Domains and List of Indicators by Factors				
Domain	Indicator			
Economic	Poverty			
	 Adult education 			
	 Employment 			
	 Job proximity 			
	 Median home value 			
Education	 Math proficiency 			
	 Reading proficiency 			
	 High school graduation rates 			
	 Student poverty rates 			
Environmental	 CalEnviroScreen 3.0 pollution indicators and 			
	values			

Source: California Fair Housing Task Force, Methodology for TCAC/HCD Opportunity Maps, December 2020.

TCAC/HCD Opportunity Area Maps

The Department of Housing and Community Development together with the California Tax Credit Allocation Committee (TCAC) established the California Fair Housing Task Force to provide research, evidence-based policy recommendations, and other strategic recommendations to HCD and other related state agencies/departments to further the fair housing goals (as defined by HCD). The Task force developed the 2021 TCAC/HCD Opportunity Area Maps to understand how public and private resources are spatially distributed. The Task force defines opportunities as pathways to better lives, including health, education, and employment. Overall, opportunity maps are intended to display which areas, according to research, offer low-income children and adults the best chance at economic advancement, high educational attainment, and good physical and mental health.

According to the Task Force's methodology, the tool allocates the 20% of the tracts in each region with the highest relative index scores to the "Highest Resource" designation and the next 20% to the "High Resource" designation. Each region then ends up with 40% of its total tracts as "Highest" or "High" resource. These 2 categories are intended to help State decision—makers identify tracts within each region that the research suggests low-income families are most likely to thrive, and where they typically do not have the option to live—but might, if given the choice. The remaining tracts are then evenly divided into "Low Resources" and "Moderate Resource".

The Task Force analyzed three domains (Economic, Environmental, Education) to establish the resource category for each block group. The Economic Domain (Figures V-24 and V-25) analyzes poverty, level of adult education, employment rates, job proximity, and median home value in each block group, while the Education Domain (Figures V-26 and V-27) analyzes math/reading proficiency, high school graduation rates, and the student poverty rate. The Environmental Domain (Figure V-

28 and V-29) looks at the CalEnviroScreen 3.0 Pollution indicators (Exposures and Environmental Effect indicators) and processed values. Each Figure includes the locations of proposed sites to accommodate the 6th Cycle RHNA.

Figures V-30 and V-31 identify the final resource categories of each census tract, as identified on the TCAC/HCD Opportunity Map, as well as the locations of the proposed sites to accommodate the 6th Cycle RHNA. As shown in Figure V-30, 4 block groups of the County have the highest levels of opportunity and the proposed sites to accommodate the 6th Cycle RHNA are located throughout the County in varying levels of opportunity to the extent feasible, given the County's existing built-out development pattern. Table V-5 identifies the resources levels by census block group and the corresponding scores for economic, educational and environmental indicators.

Census Tract	Census Block Group	Resource Level	Economic Score	Environmental Score	Education Score
1.01	Block Group 1	Low Resource	0.19	0.88	0.04
1.01	Block Group 2	Low Resource	0.15	0.88	0.04
1.01	Block Group 3	Low Resource	0.08	0.88	0.04
1.01	Block Group 4	Moderate Resource	0.35	0.88	0.04
1.02	Block Group 1	Low Resource	0.00	0.81	0.00
1.02	Block Group 2	Low Resource	0.12	0.81	0.04
2	Block Group 1	High Resource	0.54	0.15	0.92
2	Block Group 2	Highest Resource	0.96	0.15	0.54
2	Block Group 3	Low Resource	0.42	0.15	0.31
2	Block Group 4	High Resource	0.88	0.15	0.42
2	Block Group 5	High Resource	0.65	0.15	0.77
3.01	Block Group 1	Highest Resource	0.81	0.58	1.00
3.01	Block Group 2	Highest Resource	0.58	0.58	0.96
3.03	Block Group 1	Moderate Resource	0.46	0.00	0.81
3.03	Block Group 2	Moderate Resource	0.69	0.00	0.81
3.04	Block Group 1	Moderate Resource	0.50	0.08	0.81
3.04	Block Group 2	Low Resource	0.23	0.08	0.35
4.01	Block Group 1	Highest Resource	1.00	0.35	0.54
4.01	Block Group 2	Missing or Insufficient Data	0.00	0.00	0.00
4.01	Block Group 3	High Resource	0.73	0.35	0.54
4.01	Block Group 4	Low Resource	0.04	0.35	0.54
4.02	Block Group 1	Moderate Resource	0.38	0.65	0.04
4.02	Block Group 2	Moderate Resource	0.62	0.65	0.04
4.02	Block Group 3	High Resource	0.27	0.65	0.54
4.02	Block Group 4	Moderate Resource	0.31	0.65	0.38
5	Block Group 1	Highest Resource	0.92	0.46	0.46
5	Block Group 2	High Resource	0.77	0.46	0.46
5	Block Group 3	Highest Resource	0.85	0.46	0.73

Source: California Department of Housing and Development, Affirmatively Furthering Fair Housing Data and Mapping Resources, accessed June 29, 2022.

FIGURE V-22: RACIALLY AND ETHNICALLY CONCENTRATED AREAS OF POVERTY BY CENSUS TRACT - COUNTYWIDE

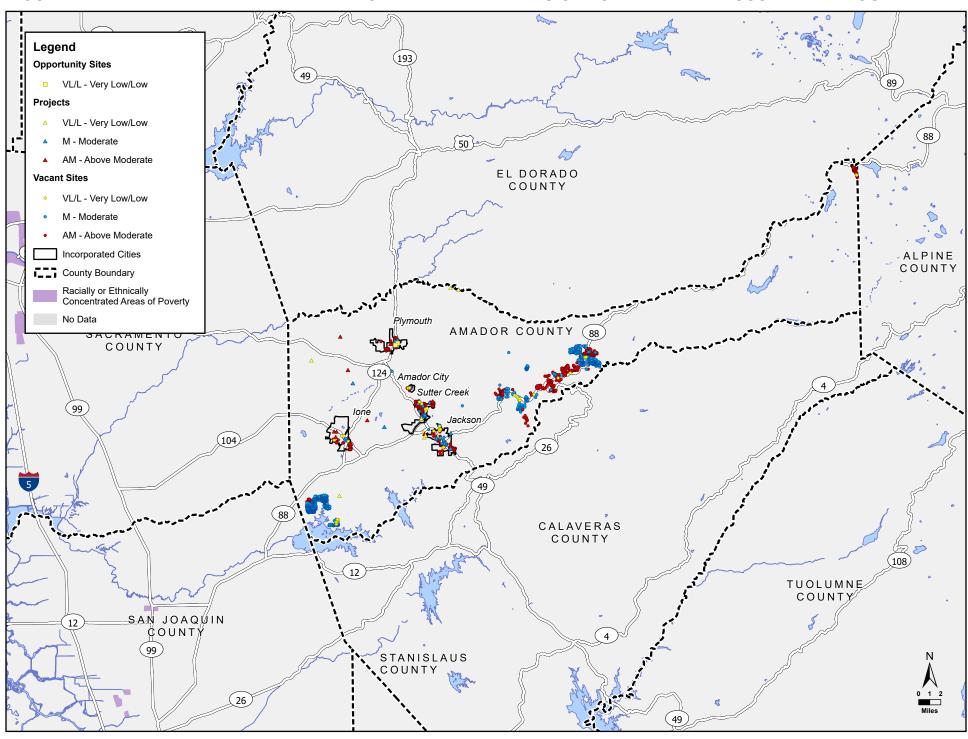


FIGURE V-23: TCAC HIGH SEGREGATION POVERTY TRACT - COUNTYWIDE

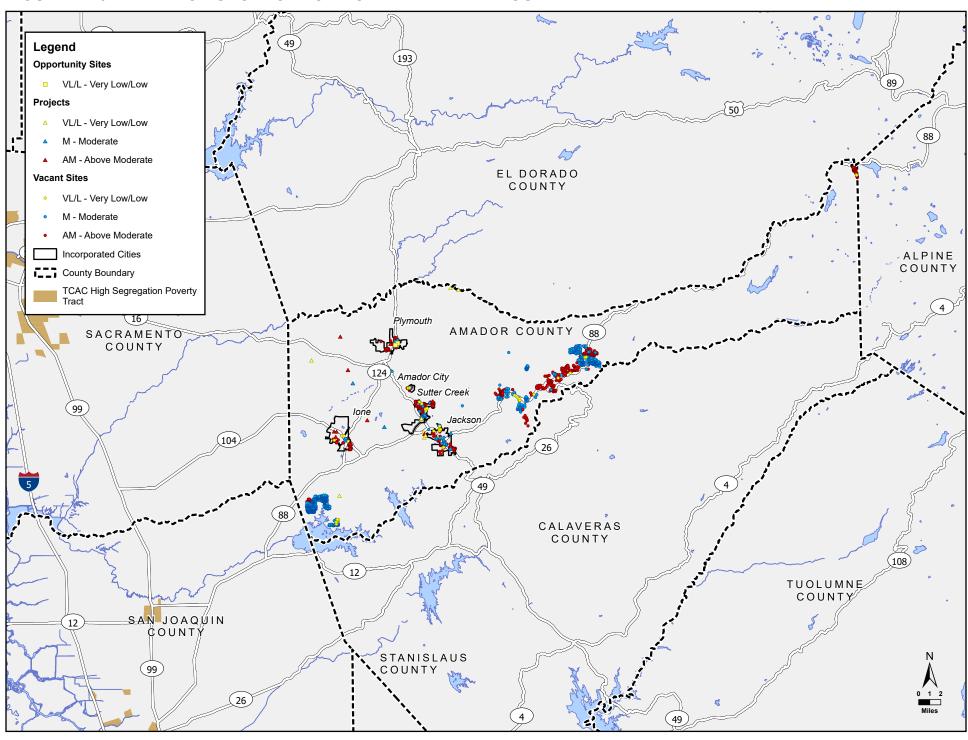


FIGURE V-24: TCAC ECONOMIC SCORE BY CENSUS TRACT- COUNTYWIDE

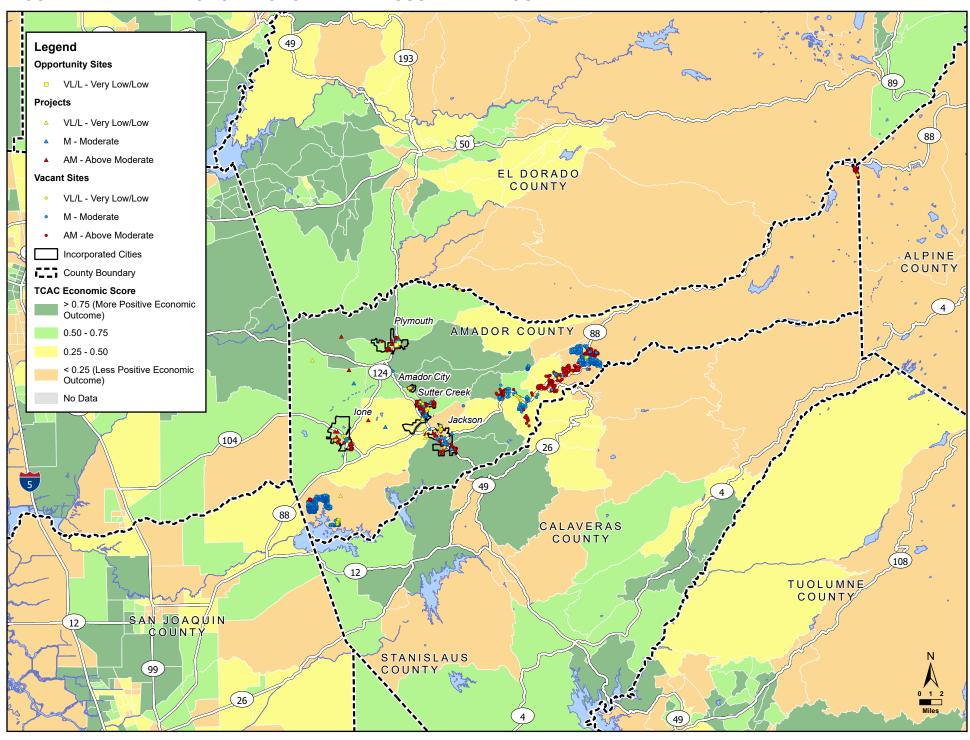
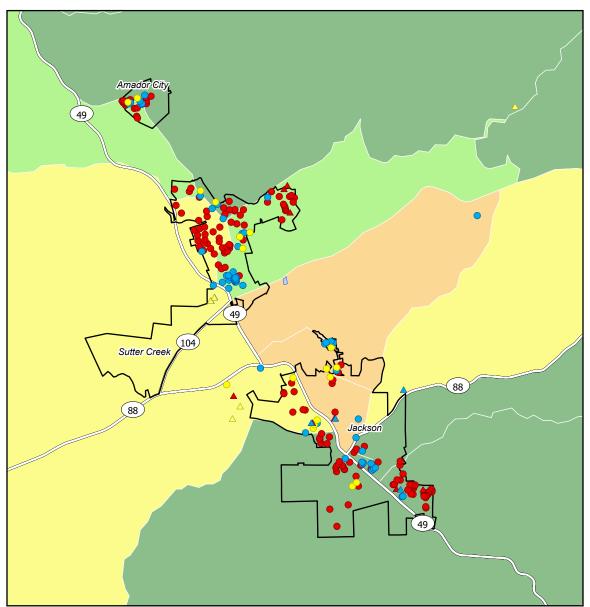
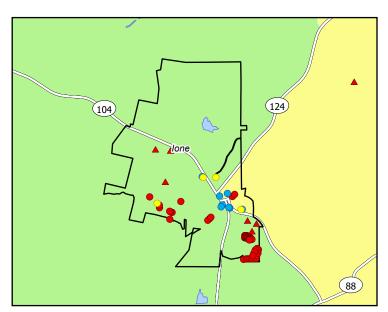
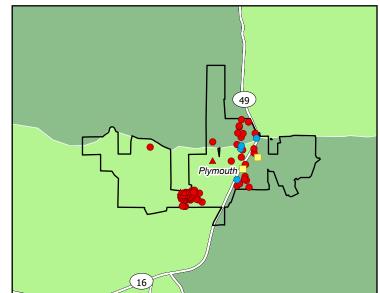


FIGURE V-25: TCAC ECONOMIC SCORE BY CENSUS TRACT







Legend





Sources: AFFH Data and Mapping Resources, California Department of Housing and Community Development, "TCAC_OpportunityAreas_Tract_2021."

Map date: August 17, 2023.

FIGURE V-26: TCAC EDUCATIONAL SCORE BY CENSUS TRACT- COUNTYWIDE

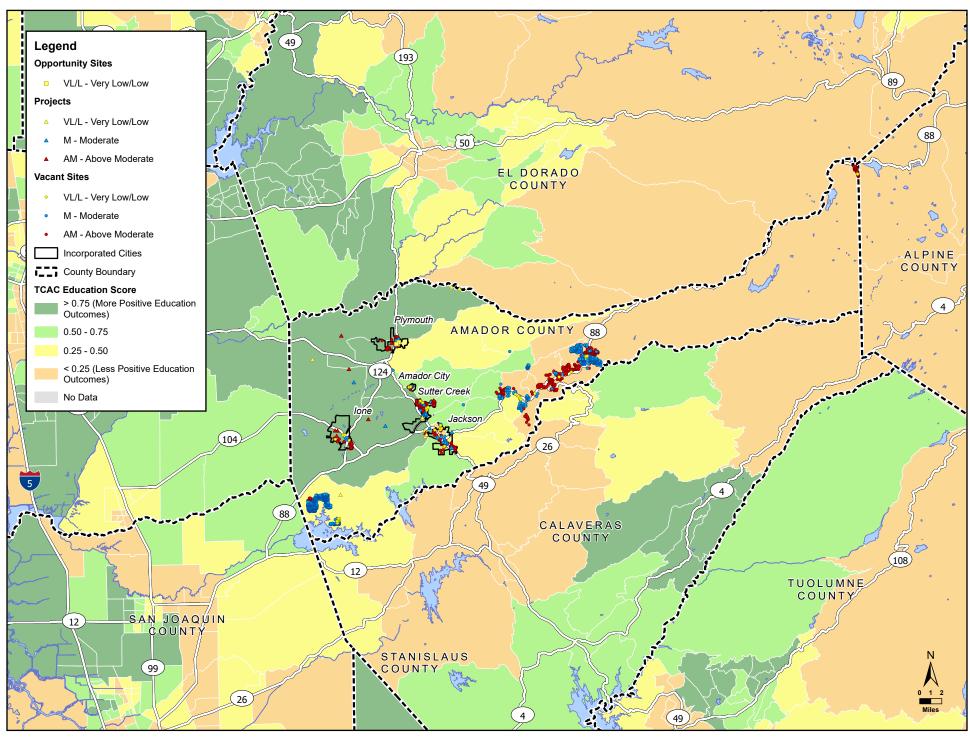
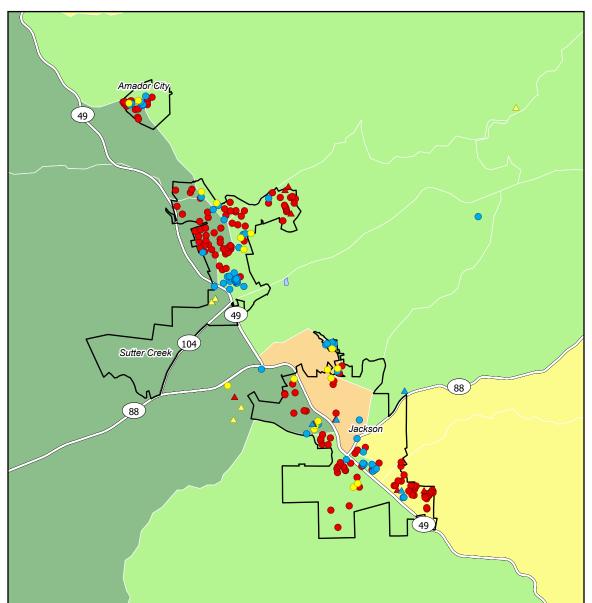
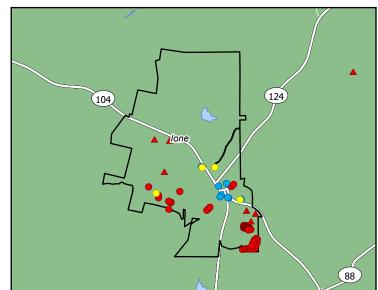
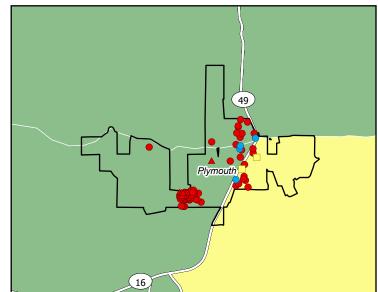


FIGURE V-27: TCAC EDUCATIONAL SCORE BY CENSUS TRACT







Legend

Opportunity Sites Vacant Sites TCAC Education Score VL/L - Very Low/Low VL/L - Very Low/Low > 0.75 (More Positive Education Outcomes) M - Moderate 0.50 - 0.75 **Projects** 0.25 - 0.50 AM - Above Moderate VL/L - Very Low/Low < 0.25 (Less Positive Education Outcomes) Incorporated Cities M - Moderate AM - Above Moderate County Boundary



Sources: AFFH Data and Mapping Resources, California Department of Housing and Community Development, "TCAC_OpportunityAreas_Tract_2021."

Map date: August 17, 2023.

FIGURE V-28: TCAC ENVIRONMENTAL SCORE BY CENSUS TRACT - COUNTYWIDE

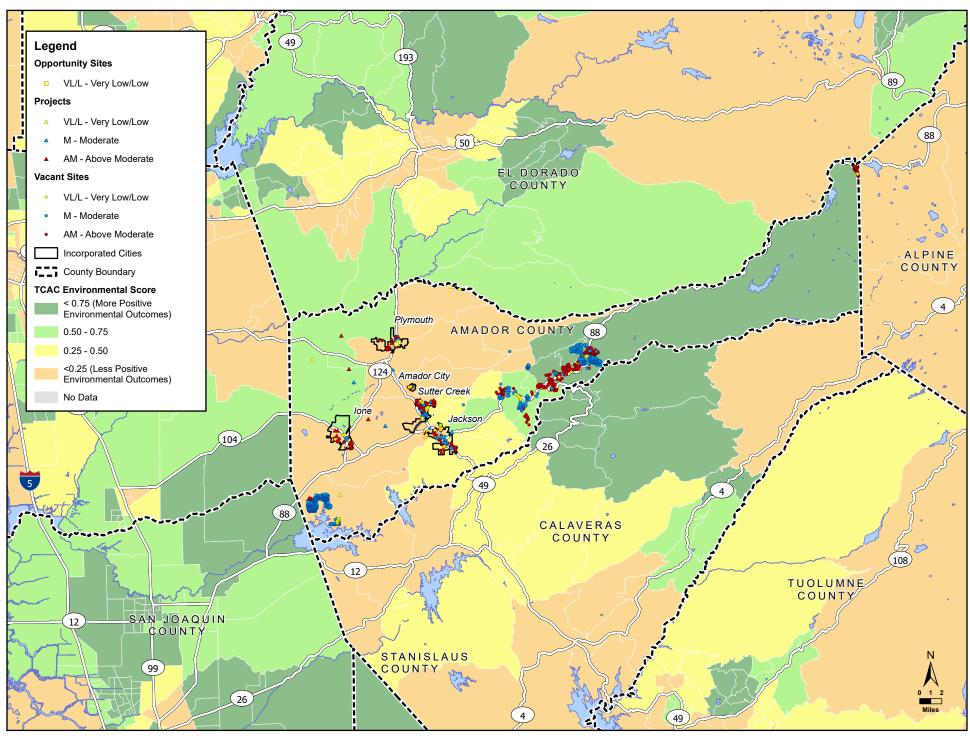
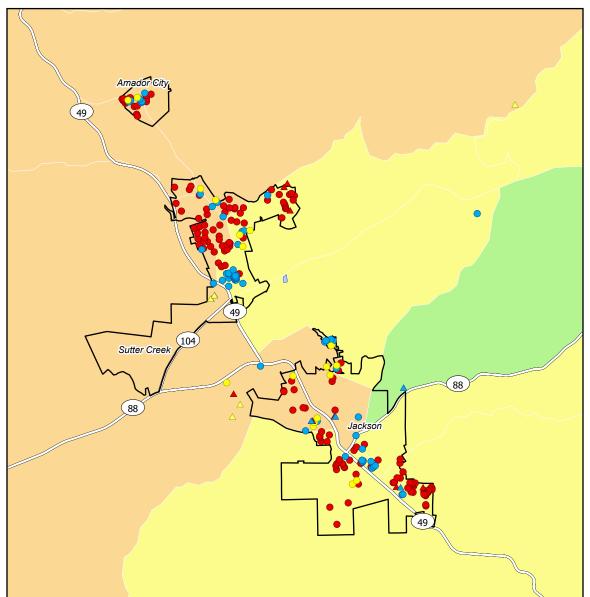
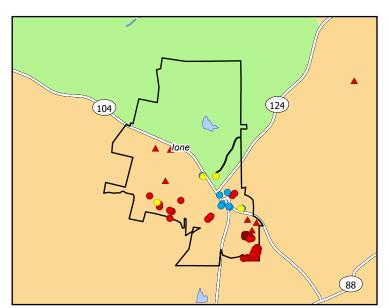
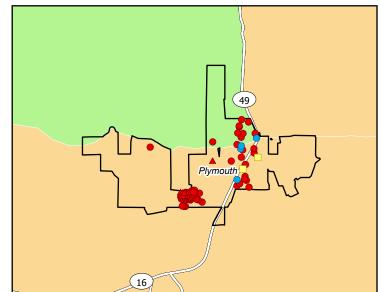


FIGURE V-29: TCAC ENVIRONMENTAL SCORE BY CENSUS TRACT







Legend

Opportunity Sites Vacant Sites TCAC Environmental Score VL/L - Very Low/Low VL/L - Very Low/Low < 0.75 (More Positive Environmental Outcomes) M - Moderate 0.50 - 0.75 **Projects** 0.25 - 0.50 AM - Above Moderate △ VL/L - Very Low/Low <0.25 (Less Positive Environmental Outcomes) Incorporated Cities M - Moderate AM - Above Moderate County Boundary



Sources: AFFH Data and Mapping Resources, California Department of Housing and Community Development, "TCAC_OpportunityAreas_Tract_2021."

Map date: August 17, 2023.

FIGURE V-30: TCAC OPPORTUNITY AREAS BY CENSUS TRACT - COUNTYWIDE

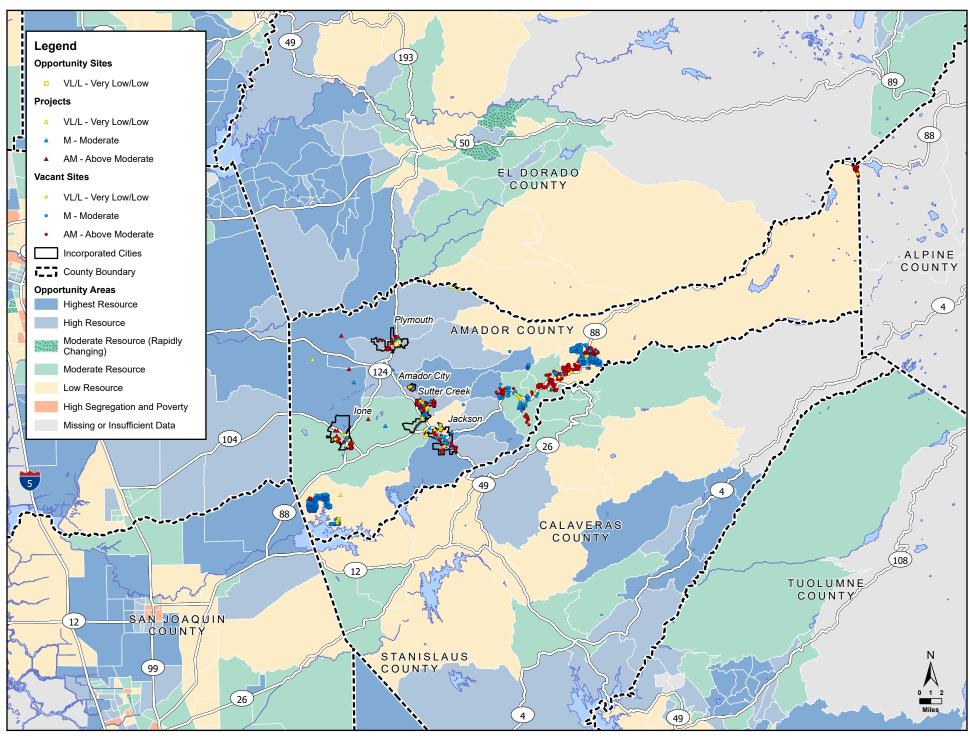
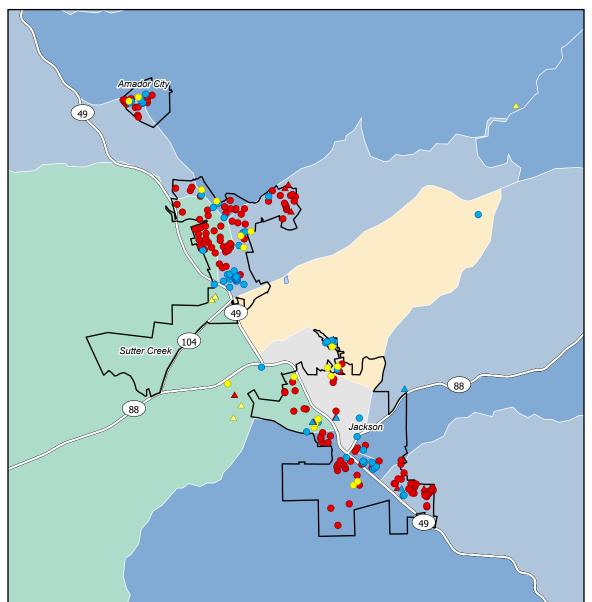
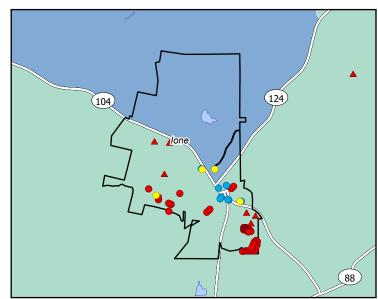
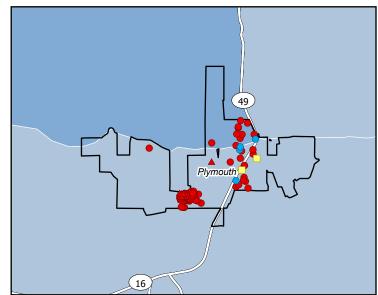


FIGURE V-31: TCAC OPPORTUNITY AREAS BY CENSUS TRACT







Legend





Sources: AFFH Data and Mapping Resources, California Department of Housing and Community Development, "TCAC_OpportunityAreas_Tract_2021."

Map date: August 17, 2023.

FIGURE V-32: JOB PROXIMITY INDEX BY BLOCK GROUP - COUNTYWIDE

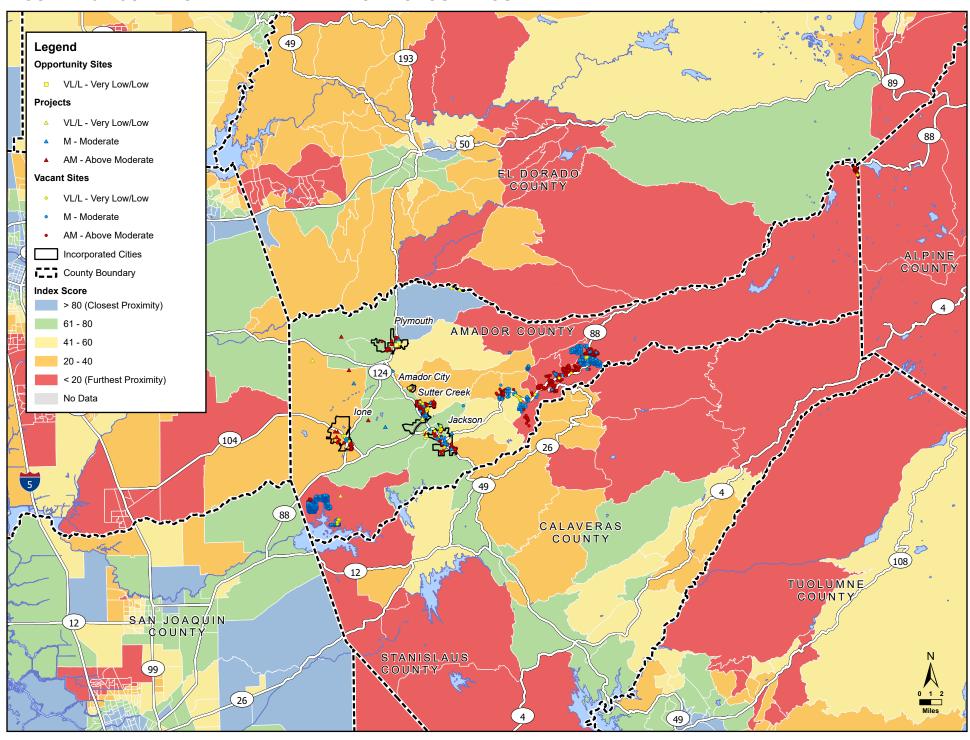
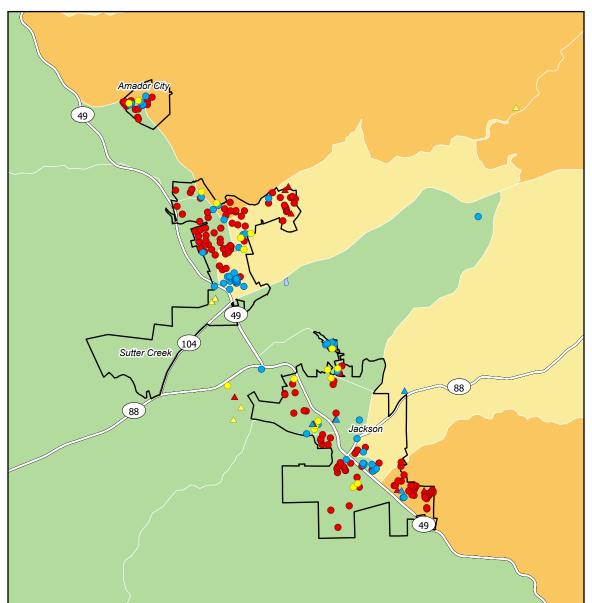
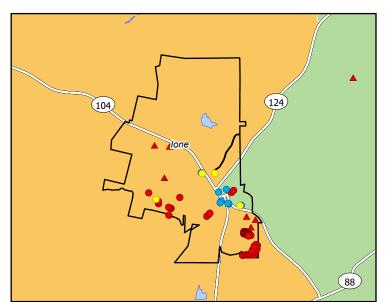
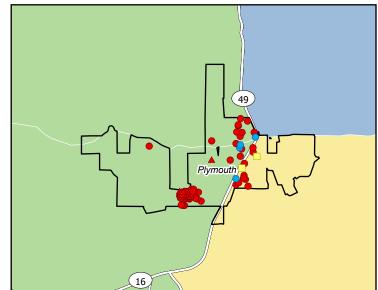


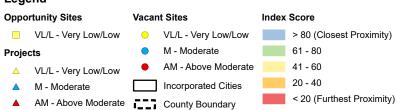
FIGURE V-33: JOB PROXIMITY INDEX BY BLOCK GROUP







Legend





Sources: AFFH Data and Mapping Resources, California Department of Housing and Community Development, "JobsProximityIndex_BlockGrp_2014_17."

Map date: August 17, 2023.

Economic Opportunity

As described above, the Fair Housing Task Force calculates economic scores based on poverty, adult education, employment, job proximity, and median home values. As shown in Table V-5 above, the overall economic scores in Amador County range from 0 to 1. Figures V-24 and V-25 show access to economic opportunities in the County and surrounding areas. In evaluating economic opportunities in contrast to concentrations of specific populations, it is identified that higher and lower economic opportunity areas do not have a strong correspondence to diversity, except that lower opportunity areas in the eastern County as well as eastern portions of counties to the north and south have a strong correspondence with areas of lower diversity. Concentrations of persons with a disability in eastern Amador County and the adjoining area of Calaveras County correspond to less economic opportunity; however, this trend does not show strong correlations in the western portion of the county and areas further west. Similarly, female-headed households with children correspond to lower economic opportunities in the eastern portion of Amador County and of neighboring El Dorado and Calaveras Counites but do not show similar correlations in the western areas. The highest rates of senior residents do not have a strong correlation with economic opportunity within Amador County and surrounding counties similarly do not show strong correlations.

The economic scores vary throughout the County. Census tracts that have the lowest economic scores in Amador County, such as census tract 1.02, are located at the east portion of the County, where limited households reside. Census tracts with relatively higher economic scores in Amador County, such as census tracts 5 and 3, are located at the west portion of the County, where most incorporated cities are located and households are more densely populated. Among incorporated cities in the County, Amador City and Plymouth are located in the census tracts with the higher economic scores, all of which are above 0.5. The east portion of lone is located in census block group 1 of census tract 3.03 that has moderate economic scores, between 0.25 to 0.5. Conversely, portions of the Jackson and Sutter Creek are located in some census tracts that have the lowest economic scores in the County. It is noted that these census block groups extend out into areas of the unincorporated County. For unincorporated communities in the County, economic scores are generally lower in the east and southwest portions of the County.

As shown in Figures V-32 and V-33, the job proximity indexes vary in Amador County, with less urbanized east and southwest portions of the County having the lowest proximity indexes. Among incorporated cities in the County, the cities of lone and Amador City have relatively lower job proximity indexes, generally between 20 to 40. Significant portions of cities of Sutter Creek, Jackson, and Plymouth, on the other hand, are located in census block groups that have moderate to higher job proximity indexes, generally between 61 to 80. It is noted that this census block group extends out into areas of the unincorporated County. The unincorporated communities have low levels of place-based economic opportunities related to job proximity. As shown in the Table II-4 in the Housing Needs Assessment section of the Housing Element Background Report, the total civilian employed population of 16 years old or over decreased from 14,318 in 2010 to 13,665 in 2019 countywide, at a rate of 4.6%. During this period, cities of Amador, lone, Plymouth experienced an increase of total civilian employed population of 16 years old or over, at rates of 36.2%, 36.4%, and 40.9% respectively. Whereas cities of Jackson and Sutter Creek experienced a decrease of total civilian employed population of 16 years old or over, at rates of 12.5% and 15.8% respectively. The unincorporated communities of the County experienced a 10.6% decrease in total civilian employed population of 16 years old or over.

Transportation Opportunity

Availability of efficient, affordable transportation can be used to measure fair housing and access to opportunities. At the regional level, Amador County does not have any high quality transit areas based on the AFFH 2.0 Data Viewer. High quality transit areas are generally located in larger cities and more urbanized areas, including locations along the Highway corridor north of Amador County and the Highway 99 corridor east of Amador County. As there are no high transit areas within Amador County, there is not a correlation between access to high quality transit and the specific population categories assessed for AFFH issues.

Passenger transportation services in Amador County are provided by a variety of public, non-profit, and private services. Amador Transit (formerly Amador Regional Transit System or ARTS) has been providing transit services in Amador County since 1976 and operates under direction of the Amador County Transportation Commission (ACTC). Amador Transit was

formed as a Joint Powers Agency (JPA) between Amador County and its five incorporated cities (Jackson, Sutter Creek, Ione, Plymouth and Amador City). Amador Transit operates bus routes to provide service throughout Amador County from the Sutter Hill Transit Center to Jackson, Sutter Creek, Plymouth, Ione, and along the Highway 88 corridor through Pine Grove and Pioneer ending at Amador Station. Amador Transit also provides bus services to downtown Sacramento with connections to Yolo Bus to get to the Sacramento International Airport, and connection to Calaveras County. In addition to its fixed routes, Amador Transit offers Dial-a-Ride, Amador Transit's shared-ride, curb-to-curb transportation program for individuals who are unable to ride the regular fixed-route bus service, either all or some of the time, due to a disabling condition.

Educational Opportunities

As shown in Table V-5 above, the overall education opportunity scores in Amador County range from 0 to 1. Figures V-26 and V-27 show access to educational opportunities in the County and surrounding areas. In evaluating education opportunities in contrast to concentrations of specific populations, it is identified that lower and higher education opportunity areas do not have a strong correspondence to diversity, except that lower opportunity areas in the eastern County as well as eastern portions of counties to the north (El Dorado County) have a strong correspondence with areas of lower diversity while higher opportunities occur in areas with all levels of diversity. Concentrations of persons with a disability do not show a strong correspondence to higher or lower economic opportunities in the County or region. Female-headed households with children correspond to lower education opportunities in the eastern portion of Amador County and of neighboring El Dorado and Calaveras Counites but do not show similar correlations in the western areas (San Joaquin and Sacramento Counties). The rates of senior residents do not have a strong correlation with education opportunity within Amador County and surrounding counties similarly do not show strong correlations.

Generally, the less urbanized east portions of the Amador County are covered by census block groups that have relatively lower educational scores and the west portion of the County, where more incorporated cities are located and more households are populated, are covered by census block groups that have higher educational scores. Among incorporated cities, census block groups that cover cities of Amador and lone have the highest educational scores of 0.75 or above. City of Sutter Creek is located in census block groups that have moderate educational scores, generally above 0.5. Cities of Jackson and Plymouth are located in census tracts that have lower educational scores, between 0.25 and 0.5 or below 0.25. It is noted that these census block groups extend out into areas of the unincorporated County.

Amador County is served by the Amador County Unified District (ACUSD). The ACUSD includes two comprehensive high schools, one alternative high school, two junior high schools, six elementary schools, and an independent study program. According to the California Department of Education's California School Dashboard, in 2021 the ACUSD had an enrollment of 3,889 students. The ethnic/racial make-up was: 23.1% Hispanic, 0.4% Asian, 65.6% White, 0.4% African American, 2.1% American Indian, 0.2% Pacific Islander, 0.5% Filipino, and 6.9% two or more races. A total of 43% of the District's students come from socioeconomically disadvantaged backgrounds, 2.6% are English learners and 19.3% are students with disabilities.

Environmental Opportunity

Environmental health scores are determined by the Fair Housing Task Force based on CalEnviroScreen 3.0 pollution indicators and values. The California Office of Environmental Health Hazard Assessment (OEHHA) compiles these scores to help identify California communities disproportionately burdened by multiple sources of pollution. In addition to environmental factors (pollutant exposure, groundwater threats, toxic sites, and hazardous materials exposure) and sensitive receptors (seniors, children, persons with asthma, and low birth weight infants), CalEnviroScreen also takes into consideration socioeconomic factors. These factors include educational attainment, linguistic isolation, poverty, and unemployment.

As shown in Table V-5 above, the overall environmental scores in Amador County range from 0 to 0.88. Figures V-28 and V-29 show environmental scores in the County and surrounding areas. In evaluating environmental scores in contrast to concentrations of specific populations at the regional level, it is identified that higher and lower environmental score areas do not have a strong correspondence to diversity, proportion of the population with a disability, seniors, or female-headed households with children.

Generally, the less urbanized east portions of the Amador County are covered by census block groups that have relatively higher environmental scores and the central portion of the County, where more incorporated cities are located and more households are populated, are covered by census block groups that have lower environmental scores. Among incorporated cities, census block groups that cover Amador City have the lowest environmental scores, all of which are below 0.25. The cities of Sutter Creek and Jackson are within census tracts that have moderate to low environmental scores, between 0.25 to 0.5 or below 0.25. The cities of lone and Plymouth are within census block groups that have high to low environmental scores, between 0.5 to 0.75 or below 0.25. It is noted that these census block groups extend out into areas of the unincorporated County. For unincorporated communities in the County, the more mountainous east portion generally has higher environmental scores over the west portion of the County.

Findings

Overall, it appears that residents in Amador County have varying levels of access to opportunities, with the unincorporated communities in the east portion of the County appearing to have lower opportunity than the incorporated cities and unincorporated areas adjacent to cities. As shown in Table V-5, the educational, economic, and environmental scores vary across census block groups in the County.

Sites to accommodate each jurisdiction's 6th Cycle RHNA, including its lower-income units, are distributed between low and moderate resource areas. New mixed-use development in the County is envisioned to provide new safe residential housing units, new employment opportunities, and new space for the development of commercial projects offering a variety of goods and services. Moreover, by bringing residential units and jobs closer together, the County strives to reduce vehicle miles traveled, reduce GHG emissions, and improve air quality, thereby working to improve access to higher levels of environmental health.

C. DISCUSSION OF DISPROPORTIONATE HOUSING NEEDS

"Disproportionate housing needs" generally refers to a condition in which there are significant disparities in the proportion of members of a protected class experiencing a category of housing need when compared to the proportion of members of any other relevant groups, or the total population experiencing that category of housing need in the applicable geographic area. The analysis of disproportionate housing needs within Amador County evaluates existing housing needs, need of the future housing population, and units within the community at-risk of converting to market-rate.

1. FUTURE GROWTH NEEDS

As shown in the Table II-38 in the Housing Needs Assessment section of the Housing Element Background Report, the County's future growth need is based on the RHNA production of 189 very low, and 123 low, 140 moderate, and 289 above moderate income units within the 2018 - 2029 planning period. Figures V-20 and V-21 identify the proposed residential sites to meet the very-low and low income RHNA for each jurisdiction in relation to the median income levels. As shown, proposed affordable sites are well dispersed throughout the community and do not present a geographic barrier to obtaining affordable housing. The annex for each jurisdiction demonstrates its ability to meet the 2021-2029 RHNA need at all income levels, with Plymouth requiring a rezone to provide adequate sites. Each jurisdiction will be able accommodate the anticipated future affordable housing needs of the community.

2. Existing Needs

As described in Section VI of this Background Report, housing development in the County has remained fairly consistent. As shown in Table VI-I in Section VI, 391 housing units were constructed during the planning period. Of these 391, 1 was affordable to very-low-income households, 7 were affordable to low-income households (6 non-deed restricted and 1 deed-restricted), and 0 were affordable to moderate- income and above moderate-income households. Housing development in Amador County has been relatively consistent compared to the 4th cycle, with the County and cities developing 358 units in the 4th cycle compared to 391 units during the 5th cycle.

Additionally, as discussed in Chapter II, Countywide there are 344 rent-restricted units, representing approximately 1.9% of the housing stock in 2021. The majority of assisted units (258) are in Jackson, with 43 in Ione and 43 in Sutter Creek. There are no assisted multifamily units for lower income households in Amador City, Plymouth, or unincorporated Amador County.

Overcrowding

Typically, a housing unit is considered overcrowded if there is more than one person per room and severely overcrowded if there are more than 1.5 persons per room. As discussed in the Housing Needs Assessment of the Housing Element, overcrowded households in Amador County do not appear to be significant compared to the State and surrounding areas.

Overcrowding is a measure of the ability of existing housing to adequately accommodate residents. Figure V-39 shows the proposed sites to meet the very-low and low income Countywide in relation to overcrowded households, by census tract. As shown in Figure V-39, the rates of overcrowding and severe overcrowding are consistent for all census tracts in the County. Table II-29 provides data regarding the overcrowded households in each jurisdiction, showing that more overcrowding occurs among the renter households than the owner households and that the unincorporated County, Plymouth, and Sutter Creek have the highest rates of overcrowding. However, as shown in Figure V-39, there are no census tracts with concentrations of overcrowding in the unincorporated County of any of the cities. Too many individuals living in housing with inadequate space and number of rooms can result in deterioration of the quality of life and the condition of the dwelling unit from overuse.

According to the 2015–2019 American Community Survey, overcrowding in Amador County was 2.6% (377 housing units), compared to 8.2% Statewide. Among renters in Amador County, approximately 4.9% of housing units (or 169 housing units) were in overcrowded conditions, and 1.2% were in severely overcrowded conditions. Among homeowners, approximately 1.9% (208 housing units) were in overcrowded conditions, and 0.3% were in severely overcrowded conditions. As shown in Table II-7 in the Housing Needs Assessment of the Housing Element, in 2019, the majority of households in Amador County consisted of 2 to 4 persons. Large households of 5 or more persons only made up 6.9% of the total households countywide. Among all incorporated jurisdictions, Plymouth had the highest rate of households of 5 or more persons, taking 15.7% of the total households. Additionally, the average household size in Amador County in 2019 for an owner-occupied unit was 2.37 persons per household and 2.42 persons per household for a renter-occupied unit while in Plymouth the average household size in 2019 for an owner-occupied unit was 2.38 persons per household and 2.98 persons per household for a renter-occupied unit. Conversely, in Sutter Creek the average household size in 2019 for an owner-occupied unit was 2.35 persons per household and 1.96 persons per household for a renter-occupied unit.

As discussed in Section II (Housing Needs), overcrowding usually results when either the costs of available housing with a sufficient number of bedrooms for a family exceeds the family's ability to afford such housing or unrelated individuals (such as students or low-wage single adult workers) share dwelling units because of high housing costs. Compared to Amador City, lone, Jackson, and Plymouth which have adequate vacant units for rent (more than 10% of housing stock as shown in Table II-26), very few rental units are available for rent in unincorporated Amador County (1.9%) and Sutter Creek (0%), as shown in Table II-26.

Cost-Burden

A household is considered cost burdened if the household pays more than 30% of its total gross income for housing costs. For renters, housing costs include rent paid by the tenant plus utilities. For homeowners, housing costs include mortgage payment, taxes, insurance, and utilities. Comparing Figures V-35 and V-36 to Figures V-37 and V-38 indicates renter households and owner households demonstrate different patterns of overpayment. For renter households, Census Tract 4.01 and Census Tract 1.02 have a percentage of the population overpaying in the 60 - 80% range. For owner households, Census Tract 5, Census Tract 2.01, Census Tract 2.02, and Census Tract 1.02 have a percentage of the population overpaying in the 60-80% range.

In Amador County and the surrounding region, areas of high rental cost burden overlap with low diversity areas while areas of higher diversity correspond to a range of rental cost burdens and do not strongly correspond to areas with low or high cost burdens. Areas with high proportions of senior residents in Amador County and the counties to the north and south correspond to higher rates of rental-cost burden while areas to the west do not appear to be as strongly influenced in terms

of high or low renter cost burden and presence of senior households. Higher proportions of a population with a disability correspond to higher rates of renter cost burden in Amador County, El Dorado County, and Calaveras County while this trend is less apparent in counties to the west with concentrations of populations with a disability located in both higher cost burdened areas and less cost burdened areas. Concentrations of female-headed households in Amador County and surrounding counties, including El Dorado, Calaveras, and San Joaquin Counties, generally correspond to higher rates of cost-burden. Lower median household incomes also correspond to higher and moderate rental cost burdens in Amador County and the region while higher and moderate median income levels occur in areas with moderate and lower rental cost burdens.

Substandard Housing

The age of housing is often an indicator of the need for some type of repair or rehabilitation. Almost a quarter of the County's housing stock (23.5% or 4,288 units) is over 50 years old, meaning these units may need moderate repairs to significant rehabilitation, including replacement or refurbishing of roofs, siding, and windows as well as interior improvements including replacing or upgrading the plumbing and electric wires and outlets. As described under the existing housing conditions discussion in Section II, approximately 15-25% of the County's stock requires rehabilitation and approximately 2-4% of the County's housing stock is substandard and is in need of replacement and the cities experience similar needs, with Amador City having 8-10% of its housing stock needing moderate to substantial rehabilitation and 2-5% of its housing stock potentially needing replacement, lone having 13% of its housing stock requiring moderate to substantial rehabilitation and less than 2% needing replacement, Plymouth having 25-35% of its housing stock requiring moderate to substantial rehabilitation and 24% needing replacement, and Sutter Creek having 20-25% of its housing stock requiring moderate to substantial rehabilitation and 2-4% needing replacement.

When asked about housing challenges in the Housing Needs and Priorities Survey, 26% of respondents indicated their home needs one rehabilitation improvement, while 3% indicated their home needs substantial repair with two or more major improvements required, and 1% indicated their home was dilapidated and requires replacement. Further, 19% of residents reported their home's condition (poor condition and needing repair) as a housing challenge. In some cases, the cost of repairs can be prohibitive, resulting in the owner or renter living in unhealthy, substandard housing conditions or being displaced if the house is designated as uninhabitable and the owner does not complete repairs.

Overcrowding is a measure of the ability of existing housing to adequately accommodate residents. Figure V-39 shows the proposed sites to meet the very-low and low income Countywide in relation to overcrowded households, by census tract. As shown in Figure V-39, the rates of overcrowding and severe overcrowding are consistent for all census tracts in the County. Table II-29 provides data regarding the overcrowded households in each jurisdiction, showing that more overcrowding occurs among the renter households than the owner households and that the unincorporated County, Plymouth, and Sutter Creek have the highest rates of overcrowding. However, as shown in Figure V-39, there are no census tracts with concentrations of overcrowding in the unincorporated County of any of the cities. Too many individuals living in housing with inadequate space and number of rooms can result in deterioration of the quality of life and the condition of the dwelling unit from overuse. As previously noted,

As discussed in Section II (Housing Needs), overcrowding usually results when either the costs of available housing with a sufficient number of bedrooms for a family exceeds the family's ability to afford such housing or unrelated individuals (such as students or low-wage single adult workers) share dwelling units because of high housing costs. Compared to Amador City, lone, Jackson, and Plymouth which have adequate vacant units for rent (more than 10% of housing stock as shown in Table II-26), very few rental units are available for rent in unincorporated Amador County (1.9%) and Sutter Creek (0%), as shown in Table II-26.

3. DISPLACEMENT RISK

HCD defines sensitive communities as "communities [that] currently have populations vulnerable to displacement in the event of increased development or drastic shifts in housing cost." The following characteristics define a vulnerable community:

- The share of very low-income residents is above 20%; and
- The tract meets two of the following criteria:
 - o Share of renters is above 40%,
 - o Share of people of color is above 50%,
 - o Share of very low-income households (50% AMI or below) that are severely rent burdened households is above the county median,
 - o They or areas in close proximity have been experiencing displacement pressures (percent change in rent above County median for rent increases), or
 - O Difference between tract median rent and median rent for surrounding tracts above median for all tracts in county (rent gap).

As shown in Figure V-34, the County and the cities do not include any areas identified as vulnerable to displacement. While there are vulnerable communities along the I-5 and Highway 99 corridors in Sacramento and San Joaquin Counties to the west, there are no areas identified as vulnerable to displacement that are adjacent or proximate to Amador County. At both the local and regional levels, vulnerability to displacement does not have a strong correspondence to populations based on diversity, seniors, persons with a disability, female-headed households, or household income. However, while vulnerability to displacement is not mapped in Figure V-34, there are local issues that can cause displacement and that can affect residents of Amador County and each of the cities.

Displacement is fueled by a combination of rising housing costs, rising income inequality, stagnant wages, and insufficient market-rate housing production. While there are no vulnerable communities in Amador County, factors that may lead to displacement are examined below to identify potential displacement risks.

As previously discussed, there are no deed-restricted affordable units currently at-risk of converting to market-rate within the next 30 years. As described in the Annexes, each jurisdiction plans to accommodate the majority of its 2021-2029 RHNA on vacant land, with the exception of underdeveloped parcels already entitled or planned for residential development. The underdeveloped parcels included in the Inventory of Residential Sites (see each jurisdiction's annex) primarily have non-residential development, with the exception of several large lots that have a single family unit. None of the underdeveloped parcels have affordable housing or multi-family housing, so it is anticipated that any residential displacement will occur primarily for the single-family parcel owners developing their property at higher residential intensities.

The County has considered the risk of displacement specifically for protected classes, including persons with disabilities, female-headed households, seniors, and nonwhite residents (as identified and discussed throughout this Background Report). Due to the emphasis on development of vacant sites, persons with disabilities, seniors, female-headed, and nonwhite households are not anticipated to experience significant pressure due to redevelopment or intensification of land and the risk of displacement to these groups (like to the County's lower-income residents) is low.

Additionally, the risk of displacement specifically for those experiencing or at-risk of homelessness is considered. Homelessness includes individuals or families who lack or are perceived to lack a fixed, regular, and adequate nighttime residence, or who have a primary nighttime residence in a shelter, on the street, in a vehicle, or in an enclosure or structure that is not authorized or fit for human habitation. The 2022 PIT Report identified 27 sheltered and 157 unsheltered homeless persons Countywide, a decrease of 40 homeless persons since 2019. The PIT Reports do not identify homeless persons by location and none of the jurisdictions, including law enforcement, had counts of unsheltered homeless persons that corresponded to the PIT Reports. Based on a review of the 2019 Housing Inventory reported to the U.S. Department of Housing and Urban Development, it appears that the majority of emergency shelters, transitional housing, and permanent supportive housing units are in Jackson and the cities of Amador City, Ione, Plymouth, and Sutter Creek as well as the unincorporated communities have minimal designated beds or shelters to accommodated unsheltered homeless persons.

In addition to development of the sites identified in the Inventory of Residential Sites, there is still the potential for economic displacement because of new development and investment. This "knock-on" effect can occur at any time, and it can be

challenging for the jurisdictions to predict market changes and development patterns which have the potential to impact rental rates and sales prices for housing units available in the marketplace. To date, the County and Cities have no evidence that new development (affordable or market-rate) and associated private investment has resulted in economic displacement. It is recognized, however, that private and public investment in services, such as health care, public and private schools, grocery stores, education, parks, and public transit, employment opportunities, and other people- and place-based opportunities are generally lower in the smaller cities and unincorporated communities. This difference in opportunities reflects a comparative disinvestment in the unincorporated communities and smaller cities which can put these areas at risk of displacement over time due to gentrification and investments in community growth that may raise the cost of living and displace existing residences. Further, disinvestment-driven displacement can occur in communities with less investment overall and in older properties due to the value of a property not justifying the investment in its maintenance, often resulting in abandonment and decay of properties.

Lastly, California's recent history has shown that environmental disasters such as wildfires, earthquakes and floods can be significant causes of displacement, and that climate change is accelerating the risk from such disaster events. According to the Amador County Local Hazard Mitigation Plan, wildfire is an extensive hazard geographically in the County with a high significance in terms of impact and severity and localized stormwater flooding also presents an extensive hazard with critical severity. Wildfire and flood hazards are significant hazards that would be catastrophic to the cities and unincorporated communities of Amador County. These hazards could result in short-term displacement due to evacuation orders and long-term displacement in the event that homes are destroyed or damaged.

4. FINDINGS

Based on the analysis above, the most disproportionate housing needs in Amador County include an overall lack of affordable housing opportunities, rehabilitation of the existing housing stock, overcrowding in the unincorporated County, Plymouth, and Sutter Creek, and limited rental unit availability in the unincorporated County and Sutter Creek. As discussed above, displacement risk is considered low although natural disasters, such as wildfire or flooding, could result in significant displacement.

To address the lack of affordable housing opportunities, the Housing Plan includes Program 3 to ensure adequate housing sites in all jurisdictions, Program 4 to promote a greater variety of housing types and costs (ADUs, JACUs, and SB 9 units), Program 5 to promote land acquisition for affordable housing projects, Program 9 to assist in the development of affordable and special needs housing, and Program 13 to affirmatively further fair housing and promote access to opportunity areas.

To address housing in need of rehabilitation and substandard housing, the Countywide Housing Plan includes Program 8 to ensure each jurisdiction encourages the maintenance, rehabilitation, and revitalization of housing through seeking funding for housing rehabilitation and emergency repair programs as well as maintaining information on their websites and brochures and packets regarding available rehabilitation loan programs, subsidized housing programs, and the availability of other funding mechanisms to assist unincorporated residents with home upkeep and maintenance. Further, Program 13 in the Housing Plan, provides for investment and improvement of neighborhoods and housing.

To address overcrowding and adequate units, including rentals, for all income levels, Program 3 has been included in the Housing Plan to ensure each jurisdiction continues to make adequate sites available for development to meet the housing needs of all income levels and Program 9 continues to support efforts to meet new construction needs of extremely low-, very low-, low-, and moderate-income households, as well as households with special needs, including large families, to ensure affordable housing meets the needs of all households in each jurisdiction Countywide.

Overpayment increases the risk of displacing residents who are no longer able to afford their housing costs. To address displacement risks due to overpayment, a Countywide outreach program will be developed to connect lower income residents and the lower income workforce with information regarding rental assistance, home ownership, housing rehabilitation, emergency assistance, utility payment assistance, and with information regarding new and existing affordable homeownership and rental opportunities throughout the County (Program 13). Additionally, the jurisdictions will update their respective codes

to ensure that any requests to convert multifamily rentals to ownership or non-residential uses include provisions to address the potential to displace households, including adequate notice and relocation assistance.

D. SITES INVENTORY ANALYSIS

AB 686 requires that jurisdictions identify sites throughout the community in a manner that is consistent with its duty to affirmatively further fair housing. The site identification requirement involves not only an analysis of site capacity to accommodate the RHNA, but also whether the identified sites serve the purpose of improving segregated living patterns with truly integrated and balanced living patterns, transforming racially and ethnically concentrated areas of poverty into areas of opportunity.

The Annex for each jurisdiction identifies its inventory of sites with approved and pending projects and vacant sites that can accommodate the RHNA during the 6th Cycle. As discussed in the Annex for each jurisdiction, the County and each of the cities have adequate sites to accommodate their RHNAs. The Annex for each jurisdiction includes an assessment of the jurisdiction's housing sites in the context of the AFFH issues identified herein.

The figures created for the analysis of the below AFFH topics identify the location of pending and approved projects in all jurisdictions, vacant sites to accommodate the RHNA in all jurisdictions, and opportunity sites for rezoning to accommodate the RHNA (Plymouth). As shown, the lower, moderate, and above moderate-income sites are generally located throughout the cities and unincorporated communities to promote truly integrated and balanced living patterns.

1. SEGREGATION/INTEGRATION

As previously stated, the County finds that there are no known historic patterns of segregation by race and ethnicity, but there are patterns of isolation or segregation when the distribution of persons with disabilities, married households, female-headed households, seniors, and households with lower median incomes.

As described throughout this Housing Element, the County and the Cities are committed to supporting the development of housing to promote a more balanced and integrated pattern of household incomes, types, and characteristics. This is highlighted in the Annex for each jurisdiction (Inventory of Residential Sites), as all jurisdictions have identified a surplus of sites and excess capacity for all income levels, although Plymouth requires the rezoning of opportunity sites to accommodate its lower income RHNA.

As shown in Figures V-5 through V-8, sites to accommodate all income levels are provided in census tracts with all neighborhood concentrations and diversity indexes. Lower income sites are not focused in any areas exhibiting higher levels of diversity or concentration of race/ethnicities. Moderate and above moderate income sites are available regardless of race/ethnicity concentrations as well. In the unincorporated County, there are existing subdivided single family lots in multiple subdivisions that are located in less diverse areas. These sites are anticipated to accommodate a mixture of moderate and above moderate income groups and Program 4 in the Housing Plan promotes ADUs and SB 9 units to further increase housing variety and affordability throughout the County, including in areas with existing single family subdivisions. Further, single family lots in the County have provided very low, low, and moderate income units throughout the 5th Cycle through modestly-sized single family homes, manufactured and mobile homes, and ADUs, indicating that some of these single family sites will likely continue to support a diversity of housing types and income levels.

As shown in Figures V-11 and V-12, very low/low, moderate, and above moderate income sites are distributed throughout each community and provide opportunities for all income levels in areas with moderate disability levels (20-30%) as well as in areas with lower disability levels (10-20%). It is noted that disability levels are generally similar throughout the County, with no areas with high or extremely high or low disability rates.

Regarding familial status, including married family households and female-headed households by proportion of children present, very low/low, moderate, and above moderate income sites are not concentrated by income level in census tracts exhibiting any particular familial status, as shown in Figures V-14 through V-18.

As illustrated in Figures V-18 and V-19, a mixture of very low/low, moderate, and above moderate income opportunities are available in areas with high percentages of seniors, as well as in areas with lower rates of seniors and there is no concentration of lower income or above moderate income sites that correlates to the senior population.

Regarding income patterns, the County does not have any block groups with the highest (>\$125,000) or lowest (<\$30,000) income levels that have been mapped for the State. Very low/low, moderate, and above moderate income sites are distributed amongst the County's lower (\$30,000-\$55,000) and moderate (\$55,000-\$87,000) income areas. The areas with the highest income levels in the County are located in the western portion of the County, including northern lone and north and northwest of lone, and in the area around Pioneer. The upper income area around lone includes very low income opportunities (the City's largest very low/low income site) as well as sites for very low/low, moderate, and above moderate incomes in the unincorporated area – it is noted that much of this block group is occupied by the State within lone (Mule Creek State Prison, CalFire Academy, and the former Preston School of Industry providing the City with minimal opportunities for development of any type). The upper income area around Pioneer includes sites for moderate and above moderate income households, but does not provide opportunities for very low/low income households, although there are very low/low income opportunities immediately adjacent the southern border of this higher income block group along State Route 88. As previously identified, Program 4 in the Housing Plan promotes ADUs and SB 9 units to further increase housing variety and affordability throughout the County, including in areas with existing single family subdivisions and higher income levels.

R/ECAPs

As previously discussed, there are no R/ECAPs or RCAAs located in the County, including the incorporated cities nor are there any that are proximate or connected to Amador County. As previously discussed, the very low/low, moderate, and above moderate income sites are distributed throughout the County and cities and do not include any concentrations of lower income housing. Further, there are no concentrations of above moderate income housing (most sites for above moderate incomes are in close proximity to moderate income and/or very low income sites) and are not anticipated to result in any RCAAs. Therefore, there would be no effect on R/ECAPS or RCAAs.

3. Access to Opportunity

Figures V-24 and V-25 show that the County and each City have identified very low and low income sites in the more positive economic outcome areas, as well as in areas with more modest economic outcomes. Figures V-26 and V-27 demonstrate that very low and low income sites are provided in the top two tiers of positive education outcome scores for the unincorporated County and each city, with the exception of Plymouth. Similarly, very low and low income sites are provided in the two highest tiers of education scores in the unincorporated County and each city, with the exception of Plymouth. Regarding environmental outcomes, there are no areas of more positive (upper third and fourth quartiles) of outcomes in Amador City or Sutter Creek and the majority of Jackson (with the exception of one small area) is in the bottom two quarters of environmental outcome categories. In lone, the City's largest very low/low income site is located in an area with more positive environmental outcomes (third quartile). In the unincorporated communities, there are multiple very low/low income sites identified in the highest environmental outcome category, which is the eastern portion of the County. In the cities of Amador City, lone, Jackson, and Sutter Creek, very low/low and moderate income sites are identified in areas that increase access to positive outcomes for at least two out of the three economic, education, and environmental categories. However, Plymouth's very low/low income sites are not located in areas that increase access to positive outcomes for the economic, education, and environmental categories.

As shown in Figures V-30 through V-31, very low and low income sites are located in the highest resource TCAC opportunity areas in Amador City, Ione, Jackson, Sutter Creek, and unincorporated Amador County. However, in Plymouth, the very low/low income opportunity sites are located in the high resource area but no very low/low income sites are located in the highest resource opportunity area. Moderate and above moderate income sites are distributed throughout the low, moderate, high, and highest resource areas throughout the County with no discernible concentrations in any of the resource levels for the opportunity areas.

4. DISPLACEMENT RISK

As shown in Figure V-34, the County and the cities do not include any areas identified as vulnerable to displacement. While there are vulnerable communities along the I-5 and Highway 99 corridors in Sacramento and San Joaquin Counties to the west, there are no areas identified as vulnerable to displacement that are adjacent or proximate to Amador County.

While there are no vulnerable communities in Amador County, factors that may lead to displacement are examined below to identify potential displacement risks.

As shown in Figures V-35 and V-36, renter households with the highest rates of overpayment are located in the eastern portion of the County south of State Route 88 and from Sutter Creek to the Jackson area west of State Route 49. Very low and low income housing sites are designated in these areas of overpayment to increase opportunities for affordable housing and to reduce the cost burden and associated displacement risk to renter households.

As shown in Figure V-39, the rates of overcrowding and severe overcrowding are consistent throughout the County. However, as previously described, the unincorporated County and cities of Plymouth and Sutter Creek have higher rates of overcrowding than the cities of Amador City, Ione, and Jackson. All jurisdictions in the County will meet their RHNA and provide adequate sites to accommodate all income levels. Further, Program 9 encourages affordable housing developments that meet special housing needs, which include units for large families.

Figures V-20 and V-21 show the sites to meet the very low and low income RHNA in relation to household median income, by census tract. Patterns of moderately segregated economic wealth, as indicated by median household income, do exist in Amador County. These patterns are largely a result of the County's development pattern, with the unincorporated, more rural areas of Amador County representing the largest areas with lower income levels. As shown in Figures V-20 and V-21, a portion of the very low and low income sites are located in areas where household incomes are low, thereby promoting new opportunities for more affordable housing choices for existing lower-income households in the communities where they already live. However, there are also very low and low income sites identified for areas in the County with higher income levels, which increases access to these areas by lower income households and promotes a variety of income levels through the cities and County.

There is the potential for economic displacement because of new moderate and above moderate development and investment within areas with lower median household income. This "knock-on" effect can occur at any time, and it can be challenging for the County to predict market changes and development patterns which have the potential to impact rental rates and sales prices for housing units available in the marketplace. As previously noted, the Countywide jurisdictions appreciate the possibility that displacement might occur in the future and has developed Program 13 to reduce the potential for displacement through assisting lower income renters and homeowners with receiving access to services, programs, and housing and through ensuring that fair and just rental practices are promoted throughout the County.

5. FINDINGS

- 1. Amador County and the Cities of Amador City, Ione, Jackson, and Sutter Creek have identified sites for very low/low, moderate, and above moderate income households in a manner that affirmatively furthers fair housing, through increasing access to opportunities and distributing housing opportunities in a fair and equitable manner. As discussed above, the jurisdictions have identified sites for housing that would avoid segregation, and provide for integration, of households based on race/ethnicity, disability, familial status, age (seniors), or income. The only exceptions to this finding are limited opportunities for households in high median income areas in Plymouth and in the Pine Grove area of unincorporated Amador County. To address this, Program 3 ensures the County and the City of Plymouth each review the upper income areas in their jurisdictions to designate additional sites for very low and low income housing to increase access for all households to these areas.
- 2. There are no R/ECAPs or RCAAs in Amador County and the distribution of the sites would not result in any R/ECAPs or RCAAs in Amador County nor affect R/ECAPs in adjoining counties.

- 3. The sites designated for very low/low, moderate, and above moderate income in Amador County and the Cities of Amador City, Ione, Jackson, and Sutter Creek would increase access to opportunity in the highest and high resource areas throughout the County and would increase access to areas with more positive economic, educational, and environmental outcomes and would not place a disproportionate amount of very low/low housing in areas with less positive outcomes. In the City of Plymouth, there are no very low/low income sites located in the portion of the City designated highest resource with more positive economic, educational, and environmental outcomes. Program 3 ensures the City of Plymouth will accommodate at least 50% of its very low and low income RHNA in its area designated as highest resource as well as the more positive environmental, education, and economic outcomes to identify opportunities to designate additional sites for very low and low income housing to increase access for all households to these areas. Program 13 addresses targeting special needs housing throughout the County and cities with an emphasis on higher opportunity areas and areas of concentrated poverty. Program 13 also includes measures to improve and enhance opportunities in lower opportunity areas, improving overall conditions as well as focused areas (economic, education, transportation, and environmental) for the residents of such areas.
- 4. There are no areas identified as vulnerable to displacement in or proximate to Amador County and, thus, the inventory of sites for each jurisdiction would not have an effect on sensitive communities that are vulnerable to displacement. Further examination of sites in association with factors that may lead to displacement, such as overpayment, overcrowding, income levels, and investment in communities did not identify any geographic locations of vulnerability that would be influenced by the sites identified to accommodate the RHNA. By promoting housing opportunities at all levels throughout the County, the increased housing choice will assist residents who are at risk of displacement.

FIGURE V-34: SENSITIVE COMMUNITIES - COUNTYWIDE

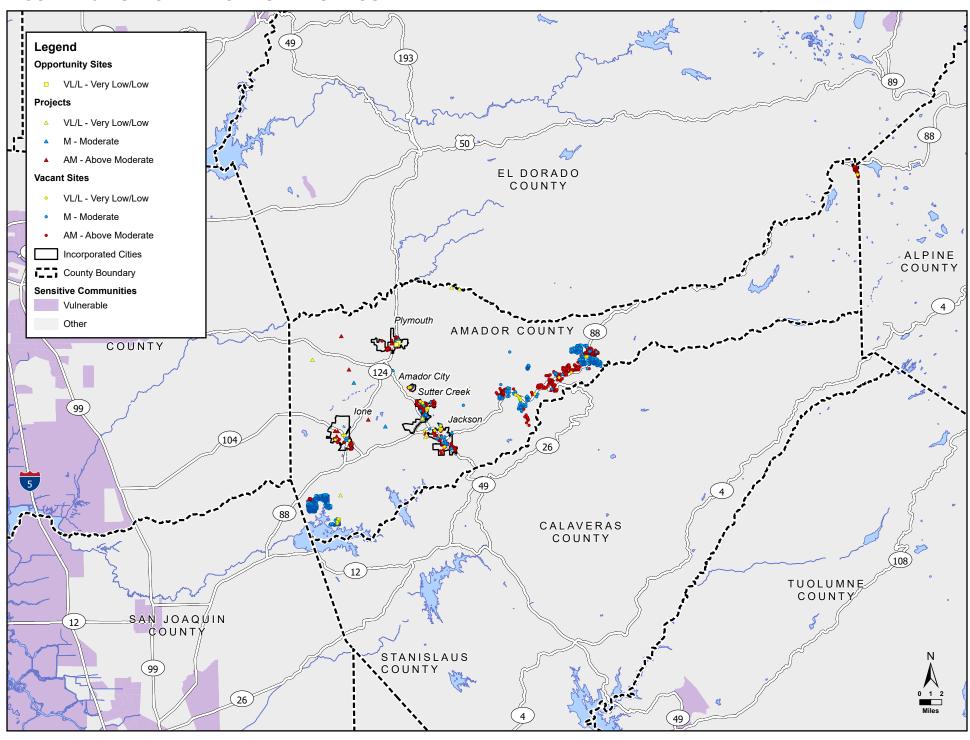


FIGURE V-35: COST-BURDENED RENTER HOUSEHOLDS BY CENSUS TRACT - COUNTYWIDE

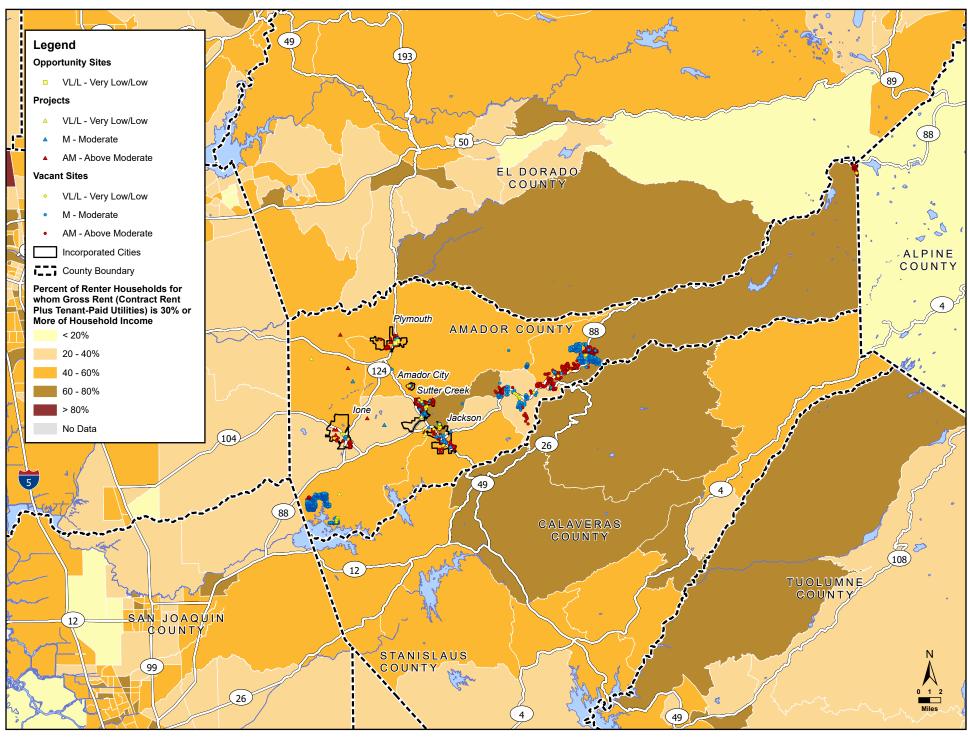
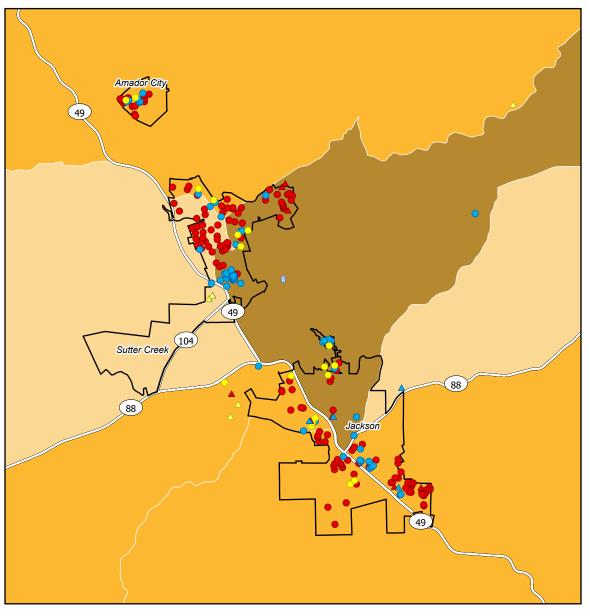
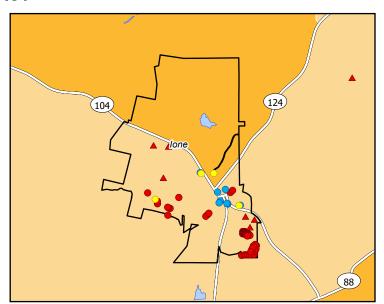
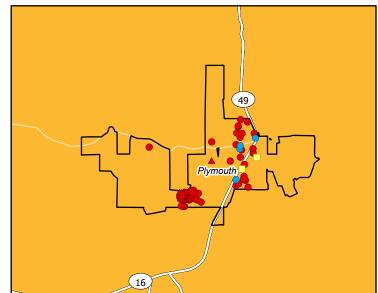


FIGURE V-36: COST-BURDENED RENTER HOUSEHOLDS BY CENSUS TRACT







Legend

Opportunity Sites

■ VL/L - Very Low/Low

Projects

△ VL/L - Very Low/Low

M - Moderate

AM - Above Moderate

Vacant Sites

VL/L - Very Low/Low

M - Moderate

AM - Above Moderate

Incorporated Cities

County Boundary

Percent of Renter Households for whom Gross Rent (Contract Rent Plus Tenant-Paid Utilities) is 30% or More of Household Income

< 20%

20 - 40% 40 - 60%

60 - 80%

> 80%



Sources: AFFH Data and Mapping Resources, California Department of Housing and Community Development, "Overpayment_Tract_2015-19."

Map date: August 17, 2023.

FIGURE V-37: COST-BURDENED OWNER HOUSEHOLDS BY CENSUS TRACT - COUNTYWIDE

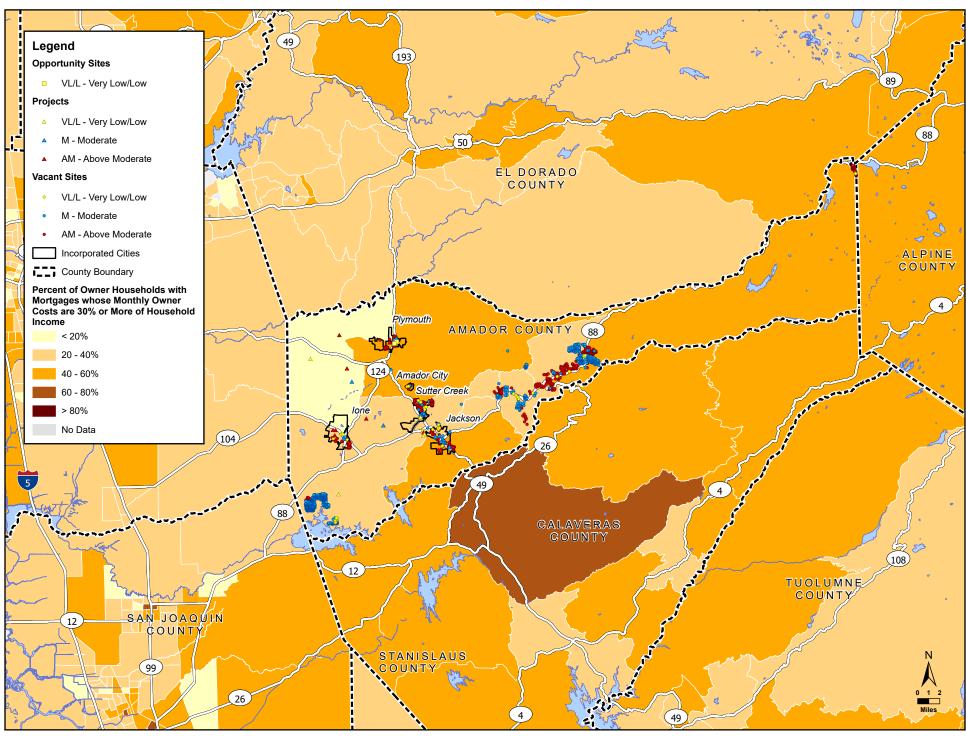
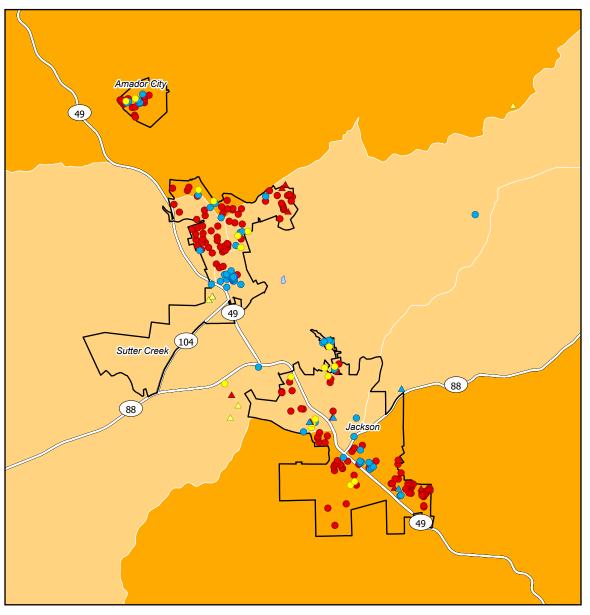
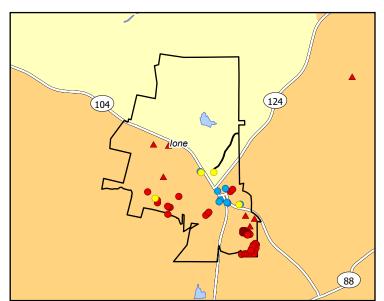
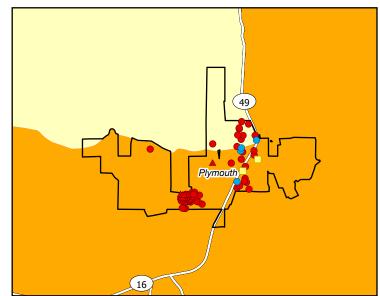


FIGURE V-38: COST-BURDENED OWNER HOUSEHOLDS BY CENSUS TRACT







Legend

Opportunity Sites

■ VL/L - Very Low/Low

Projects

△ VL/L - Very Low/Low

M - Moderate

AM - Above Moderate

Vacant Sites

VL/L - Very Low/Low

AM - Above Moderate

M - Moderate

Incorporated Cities

County Boundary

Percent of Owner Households with Mortgages whose Monthly Owner Costs are 30% or More of Household Income

< 20% 20 - 40%

40 - 60%

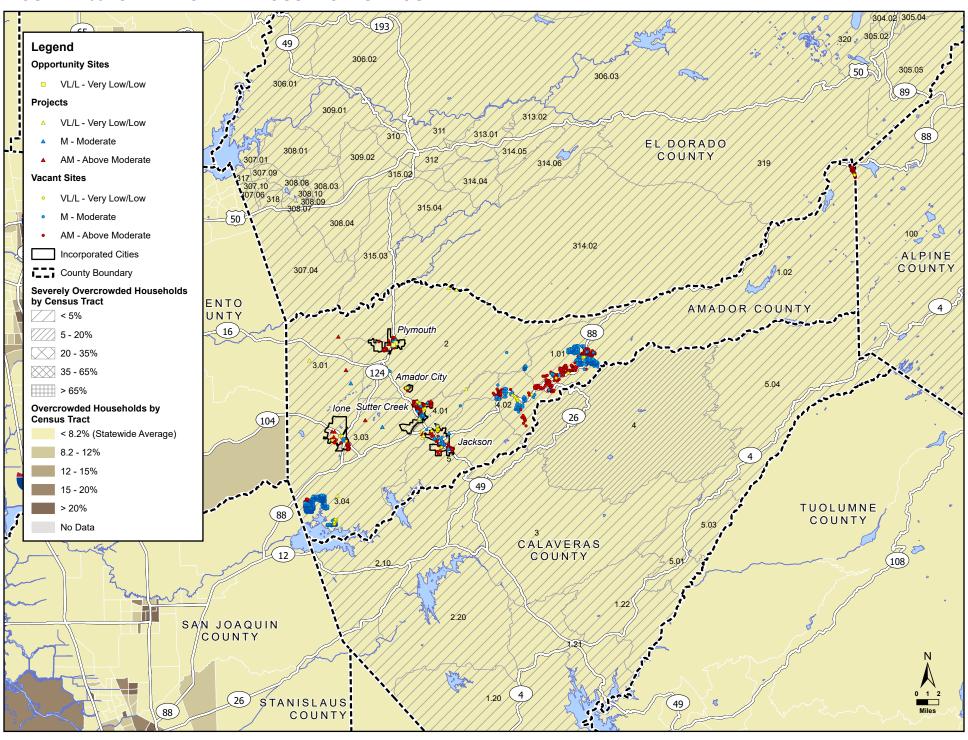
60 - 80% > 80% Miles

Sources: AFFH Data and Mapping Resources, California Department of Housing and Community Development, "Overpayment_Tract_2015-19." Map date: August 17, 2023.

De Novo Planning Group

A Land Use Planning, Design, and Environmental Firm

FIGURE V-39: OVERCROWDED HOUSEHOLDS - COUNTYWIDE



E. ASSESSMENT OF CONTRIBUTING FACTORS TO FAIR HOUSING ISSUES

Based on the analysis included in this Background Report and the AI, Amador County and the Cities of Amador City, Ione, Plymouth, Jackson, and Sutter Creek have identified potential contributing factors to fair housing issues and outlined the meaningful actions to be taken in Table V-6. The meaningful actions listed in Table V-6 relate to the programs identified in the Housing Plan.

As identified in this assessment, the greatest barrier to fair housing and equal access to opportunity is the supply of a variety of housing types at affordable prices, including affordable housing for special needs groups. Most of the contributing factors identified stem from a common issue of limited options and supply. However, it appears that existing utility infrastructure may pose the biggest barrier to the production of a variety of housing types, particularly for the cities and communities served by Amador Water Agency which has indicated constraints with its infrastructure.

Therefore, the Countywide jurisdictions have identified the following priorities to affirmatively further fair housing: 1) availability of affordable housing, 2) expanding infrastructure in moderate/high/highest resource areas, 3) improving services and infrastructure to ensure access to housing opportunities throughout the County, and 4) combating discriminatory practices through education as priorities to further fair housing as the primary approaches to increase fair housing opportunities, increase access and diversity within higher opportunity areas, and to ensure that fair housing practices are understood, encouraged, and followed. Section F below identifies measures the County and each City will take to address factors contributing to fair housing issues and to address fair housing priorities.

Table V-6: Fair Housing Issues and Contributing Factors				
Fair Housing Issue	Contributing Factors	Priority	Meaningful Action	
Fair Housing Resources, including Enforcement and Outreach, and Reported Levels of Discrimination	 Lack of outreach and education to inform persons of their housing rights under State and Federal Law, including limited regional coordination to ensure consistent information is available throughout the County; Lack of known service providers or entities to assist residents and interested parties in filing a fair housing complaint in order to address discriminatory or unfair housing practices; Low availability of information regarding resources for renters and homeowners, particularly for lower income households Lack of training of property managers, lenders, and landlords regarding fair housing practices and communications with homebuyers and renters 	High	 Program 1 Program 12 Program 13 	
Housing Mobility and Lack of Access to Affordable Housing and	No existing sites for very low/low income housing in 1 Highest	High	• Program 3	

Opportunity Areas, including highest resources and areas with higher incomes	Resource/high income area in Plymouth and in high income area (Pine Grove area north of State Route 88) in Amador County • Lack of high quality transit areas to improve access to economic and educational opportunities • Many single family subdivisions — need for affordable opportunities within single family subdivisions • Concentrations of persons with a disability, seniors, and female-headed households with children in low opportunity areas • Need for adequate water/wastewater infrastructure to accommodate affordable and special needs housing in highest/high resource areas, areas with more positive outcomes, and areas with higher median incomes		 Program 4 Program 6 Program 9 Program 13 Program 14 Program 16 Program 17
Disproportionate Housing Needs, including Overpayment and Substandard Housing	 Limited assisted affordable housing stock to ensure long-term housing that is affordable to extremely low, very low, and low income households in each of the cities, particularly Amador City, Plymouth, and Sutter Creek which have no assisted projects, and the unincorporated communities On-going need for affordable housing options Low vacancy rates for existing affordable housing options, including rental housing and housing that is accessible to the general population; Limited availability of housing assistance programs and limited to no ability for residents to receive assistance with Housing Choice Vouchers through StanCoHA; Need for assistance with monthly housing costs Lack of local information regarding available housing rehabilitation, emergency repair, and weatherization programs 	Medium	 Program 3 Program 4 Program 5B Program 8 Program 9 Program 13 Program 14 Program 16

Displacement Risk	 Displacement of residents due to economic pressures Displacement of residents due to disaster 	Medium/ Low	 Program 3 Program 4 Program 10 Program 11 Program 13 Program 14
			• Program 17

VI. EVALUATION OF THE 2014–2019 HOUSING ELEMENTS

A. INTRODUCTION

California Government Code 65588(a) requires each jurisdiction to evaluate the effectiveness of the existing Housing Element, the appropriateness of the goals, objectives, and policies, and the progress in implementing the programs over the planning period of the Housing Element. This chapter contains a review of the programs of the previous Housing Element and evaluates the degree to which these programs have been implemented during the previous planning period. This section also includes a detailed review of the County's progress toward facilitating the production of its share of the regional housing need. The findings from this evaluation have been instrumental in determining the Countywide 2021 – 2029 Housing Plan.

B. SUMMARY OF ACHIEVEMENTS

The 2014-2019 Housing Element program strategy focused on identifying and providing adequate sites to achieve a variety and diversity of housing, conserving and improving the existing affordable housing stock, facilitating the development of new affordable housing in the County and each jurisdiction, and addressing and removing any identified governmental/regulatory constraints to promote equal housing opportunities for all County residents. The 2014-2019 Housing Element identified the following goals:

- Goal H-1 <u>Land Inventory.</u> Provide adequate sites to encourage provision of affordable housing.
- Goal H-2 <u>Affordable and Special Needs Housing.</u> Provide support for affordable and special-needs housing in Amador County.
- Goal H-3 <u>Housing Stock, Energy Use and Natural Resources.</u> Support the conservation and rehabilitation of the existing housing stock and promote the reduction of energy use and the conservation of natural resources in the development of housing.
- Goal H-4 <u>Inclusive Housing and Living Environment.</u> Provide decent housing and quality living environment for Amador County residents, regardless of age, race, religion, sex, marital status, ancestry, national origin, color, disability, or economic level.
- Goal H-5 <u>Housing Production Constraints.</u> Reduce public and private constraints to housing production while providing an appropriate level of environmental review, as well as maintaining design and construction quality and fiscal responsibility.

Since the adoption of the last Housing Element update, and at the outset of the 5th Cycle Planning Period, Amador County and the Cities of Ione, Jackson, Plymouth, and Sutter Creek implemented a number of actions to plan for, accommodate, and facilitate the construction of affordable housing:

Amador County updated its Zoning Code to encourage farmworker housing consistent with the Health and Safety Code, adopted an Accessory Dwelling Unit (ADU) Ordinance, adopted the PG&E Weatherization and Money Saver Programs, completed Housing and Community Development (HCD) Annual Progress Reports, and implemented department-level actions such as designation of affordable apartment complexes to receive funding and the retention of a code enforcement officer position.

The City of Amador City updated its Municipal Code to regulate short-term rentals and updated its Design Review requirements to establish objective standards.

The City of Ione updated its Zoning Code to address ADU, SB 9, low barrier navigation center, and other laws that provide for a variety of housing types, continue to support the PG&E Weatherization Program, completed HCD Annual Progress Reports,

and implemented department-level actions, including providing predevelopment assistance as an incentive for affordable and special needs housing projects.

The City of Jackson updated its Zoning Code to address ADU laws and planned developments, adopted an ADU Ordinance, completed a Development Fee Schedule and Planning Fee Schedule update, coordinated with Amador Tuolumne Community Action Agency (ATCAA) and Permanent Local Housing Allocation Program (PHLA) to develop a transitional housing facility, adopted the PG&E Weatherization Program, completed HCD Annual Progress Reports, and implemented department-level actions such as updating the City website to include Fair Housing Laws, revising Planning Department procedures, waiving of development fees, and execution of development agreements.

The City of Plymouth updated its Zoning Code, adopted a Subdivision Ordinance, completed a Fee Schedule update, adopted the PG&E Weatherization Program, and completed HCD Annual Progress Reports.

The City of Sutter Creek updated and adopted their General Plan and updated zoning map, collaborated with PG&E to implement an Energy Efficient Lighting Program, adopted the PG&E Weatherization Program, completed HCD Annual Progress Reports, and updated the City's website to include Fair Housing Laws.

Table VI-1 identifies Amador County, the City of Amador, the City of Ione, the City of Jackson, the City of Plymouth, and the City of Sutter Creek's 2014-2019 RHNA, all residential units that were constructed or permitted during this period, and the capacity of the jurisdiction's inventory of residential sites in accommodating the County's allocation. As shown in Table VI-1, the SACOG RHNA for the 2014-2019 planning period was 100 units.

As shown in Table VI-1, 391 housing units were constructed during the planning period. Of these 391, 1 was affordable to very-low-income households, 7 were affordable to low-income households (6 non-deed restricted and 1 deed-restricted), and 0 were affordable to moderate- income and above moderate-income households. Housing development in Amador County has been relatively consistent compared to the 4th cycle, with the County and cities developing 358 units in the 4th cycle compared to 391 units during the 5th cycle.

Table VI-1. Regional Housing Needs Allocation (RHNA) 2014-2019 – Countywide					
Allocation	Very Low	Low	Moderate	Above Moderate	TOTAL
	County	wide RHNA Allocation –	2014-2019		
		Amador County			
Amador County 2014-2019 RHNA	10	7	9	23	49
Total Constructed	1	6 non-deed restricted 1 deed-restricted	48	38	94
Remaining Need	9	0	39	15	9
		Amador City			
Amador City 2014-2019 RHNA	1	1	0	0	2
Total Constructed	0	0	0	0	0
Remaining Need	1	1	0	0	2
City of lone					
Ione 2014-2019 RHNA	3	3	3	7	16
Total Constructed	0	0	86	75	161
Remaining Need	3	3	0	0	6
City of Jackson					
Jackson 2014-2019 RHNA	4	3	4	8	19
Total Constructed	0	0	43	41	64
Remaining Need	4	3	0	0	7
City of Plymouth					
Plymouth 2014-2019 RHNA	1	1	1	1	4

Total Constructed	0	0	0	34	34
Remaining Need	1	1	1	0	3
City of Sutter Creek					
RHNA	2	2	2	4	10
Total Constructed	0	0	20	18	38
Remaining Need	2	2	0	0	4

Source: Amador County, 2019 Annual Element Progress Report; City of Ione, 2019 Annual Element Progress Report; City of Jackson, 2015-2019 Annual Element Progress Report; City of Sutter Creek, 2020 Annual Element Progress Report; City of Plymouth, 2020 Annual Element Progress Report; City of Sutter Creek, 2020 Annual Element Progress Report; City of Plymouth 2018-2019 APR Data from HCD Dashboard

During the planning period, the jurisdictions within Amador County worked with the Amador Water Agency, the ATCAA, other public agencies, non-profits, and the private development community to assist the production of affordable housing. The jurisdictions also supported local developers by creating processes to facilitate the entitlement and processing affordable homes, conducted public outreach to publicize opportunities and resources to support Amador County housing needs, promoted second unit dwellings, and partnered with PG&E to promote energy savings programs. The following Housing Element programs were also implemented:

- Housing Choice Voucher Program (formerly Section 8) (through Stanislaus County Housing Authority)
- Infill Development Program
- Affordable Housing Development Program
- Large Family Housing Program
- Senior Housing Program
- Child Care Program
- Energy Action Plan
- PG&E's Weatherization Program

The jurisdictions within Amador County also created staff positions to assist with code enforcement, encouraged farmworker housing consistent with the Health and Safety Code, reviewed the Building Code and adopted revisions, maintained at-risk units, and pursued funding from State and Federal Programs to obtain grants. Zoning Code updates included incentives for affordable infill housing, compliance with SB2 requirements, removal of affordable housing constraints, adoption of a reasonable accommodation procedure for housing, increase and bonus of densities, redesignation of zoning, removal of parking constraints, revision of application processing procedures, reduction of parking requirements, and inclusionary affordable housing.

While units restricted to households with special needs were not developed during the reporting period, Countywide programs to assist the homeless population, including households at-risk of homelessness, included a feasibility study to identify potential sites for affordable housing that would include units to benefit homeless persons, subsidized units affordable to lower income households continued to provide affordable housing opportunities that benefit seniors (86 units) and 258 units that provide opportunities for a variety of household types, including persons with a disability, farmworkers, single female heads of household with children, and persons at-risk of homelessness. Market rate development in all jurisdictions, except Amador City which did not include new units, included for-sale units sized to accommodate large households. It is noted that the jurisdictions have not tracked units specifically for special needs households; the Housing Plan includes a program to address this need and the cumulative effect of the 6th Cycle Housing Element on needs for lower income households.

C. APPROPRIATENESS AND EFFECTIVENESS OF THE 2014 - 2019 HOUSING ELEMENT

The County of Amador, City of Ione, City of Jackson, City of Plymouth, and City of Sutter Creek all have housing programs that have been relatively effective in removing potential constraints to affordable housing, increasing coordination among County and City departments, agencies, and providers to plan for affordable housing, including providing financial assistance,

and addressing programs and services necessary to meet the housing needs of residents within the geographical area of Amador County, property owners, and other affected parties.

Since the adoption of the 5th Cycle Housing Elements, the County of Amador, City of Ione, City of Jackson, City of Plymouth, and City of Sutter Creek have implemented a number of programs that have helped to achieve the goals, objectives and policies of the 2014-2019 Housing Elements, which are described in detail in Table VI-32. It is noted that Amador City did not adopt a 5th Cycle Housing Element and continued to process building permits consistent with State law and the City Code during the 5th Cycle. Table VI-32 also refers to new programs in the 2021-2029 Housing Elements, including programs that were modified, consolidated into new programs or omitted because they were implemented, redundant to other programs, or determined ineffective. The 6th Cycle Housing Element Plan includes the complete set of the new and/or revised programs for the 2021-2029 Housing Cycle.

The overarching goals and policies of the 2014-2019 Housing Element will continue to be instrumental in accommodating housing goals, including preservation of affordable units, rehabilitation of existing housing, and development of a variety of housing types at a range of affordability levels. While the majority of goals, policies, and programs included in the 2014-2019 Housing Elements continue to be appropriate to address housing needs, the Housing Plan will be updated to provide clearer guidance, remove redundancies, and provide more specific direction to encourage affordable and special needs housing and to increase the effectiveness of the Housing Plan. The Housing Plan will also be updated to streamline programs so that they are easier for Staff to implement and to include a matrix of programs that include timing and objectives to make it easier to identify the applicability and outcomes of each program. The intent of these programs will be kept in the Housing Plan, with revisions to address identified specific housing needs, constraints, or other concerns identified in this update.

The County of Amador, City of Ione, City of Jackson, City of Plymouth, and City of Sutter Creek have all coordinated with other state and federal agencies, provided support to affordable housing projects, and supported their local jurisdictions with public outreach to share housing opportunities and resources.

Additional new extremely low, very-low, and low-income housing and special needs housing development occurred minimally due primarily to a lack of available local and State funds to encourage or incentivize the development of such housing. State and federal funds for lower income housing are also very limited and extremely competitive to receive. Amador County and the Cities within Amador County will work with affordable housing developers to facilitate new affordable housing development as it is proposed. Each jurisdiction will continue to work with affordable housing developers to identify potential projects on land designated for very low- and low-income development, as well as agricultural sites appropriate for agricultural or other employee housing opportunities.

Table VI-2 evaluates the cumulative effectiveness of housing programs that address special needs population type at the Countywide level and, where applicable, for the individual jurisdictions and describes additional measures to be taken to improve effectiveness of programs for the 6th Cycle. While some programs were implemented and effective, others were not, due primarily to lack of funding and staff resources as well as interest from the affordable development community. Many of the 5th Cycle programs did not include regular implementation actions to promote special needs housing or to raise awareness of available programs and incentives. The 6th Cycle Housing Plan provides specific steps, more specific timelines, and specific objectives to promote special needs housing in order to improve effectiveness of the Housing Plan during the 5th Cycle. There were many Countywide programs identified for the 5th Cycle, but no established working group or other entity to implement these programs at the Countywide level which resulted in many programs for the 5th Cycle falling between the cracks with no entity responsible for implementation. It is anticipated that establishing the Countywide Housing Working Group will be of significant assistance to jurisdictions during the 6th Cycle, as it will provide an opportunity for jurisdictions to coordinate on similar efforts and reduce the need for each jurisdiction to develop materials, identify stakeholders, and perform tasks individually but will allow for efficient use of shared resources.

Table VI-2: Hou	sing Program Effectiveness by Population Type
Population Served	Housing Program 5th Cycle Cumulative Effectiveness
Seniors	Senior Units Countywide Program H-2.1: Coordinate with non-profit developers that specialize in housing for special needs groups. While several individual jurisdictions worked to address special needs, this program was not implemented on a Countywide basis due to lack of a designated entity at the Countywide level and limited staff resources.
	City of lone Program H-8: Density Bonus Senior Housing Program Partially implemented and ongoing. The City offers incentives for affordable senior housing projects, but has not had any interest during the planning period.
	Cumulative Units: 46 market-rate single family units were produced in Jackson for seniors 55 years and older and 2 elderly residential care homes (Argonaut Care Home 2 and Argonaut Care Home 3 were licensed in 2023, providing 12 beds for seniors that need assistance with daily living activities. No senior housing was identified in other jurisdictions in the County.
	Actions to Improve Effectiveness: During the 6 th Cycle, the County and each jurisdiction will proactively reach out to senior housing developers and service providers to encourage interest in providing housing and housing-related services to senior households. Incentives available for senior housing will be identified. Outreach will also be provided to ensure senor households are aware of available housing rehabilitation and emergency repair programs to assist with maintaining existing housing. Additional residential care facility development will be encouraged by highlighting that small residential care facilities are treated the same as a residential unit
Persons with Disabilities	Countywide Program H-2.1: Coordinate with non-profit developers that specialize in housing for special needs groups. While several individual jurisdictions worked to address special needs, this program was not implemented on a Countywide basis due to lack of a designated entity at the Countywide level and limited staff resources. Amador County Program H-12: Adopt a Reasonable Accommodation Procedure for Housing Partially implemented. While the County has made an ongoing effort to update the Zoning Code, the current Zoning Code does not have an adopted reasonable accommodation procedure for housing. Amador City Program H-11: Facilitation of Accessible Housing The City shall require a minimum of 10% of units in any multi-family projects of 4+ units to be accessible, and to encourage accessibility in smaller projects. All newly constructed second units will be required to be accessible if slope is not a constraint. The City shall also make information available on methods to make new construction include disability access through simple methods to those applying to building single- or multi-family housing. No new projects were proposed during the 5 th Cycle that triggered this requirement. City of Jackson Program H-12: Reasonable Accommodations Zoning Code Update Implemented. The City's Development Code was updated in February 2014 to address reasonable housing accommodations for persons with disabilities. City of Sutter Creek Program H-7: Reasonable Accommodations Zoning Code Update Partially implemented and ongoing. The City has implemented this program through adoption of City Code Section 18.58 "Accommodation of Persons with Disabilities." No further amendment to the City Code was made in regard to \$85.0. Updates to the Code are still outstanding. A brochure on reasonable accommodation for disabled persons has not yet been created or provided on the City's website. Cumulative Units: Housing for persons with a disability was created in lone, Jackson, Sutter Creek, and the
	unincorporated County during the 5 th Cycle through the licensing of residential care homes, including homes that serve adults (18-59) and elderly. In lone, two adult care homes were licensed (Angelo's Care Home – 4 beds

and Poppy Lane Care Home — 4 beds), providing a total of 8 beds. In the unincorporated County, 8 beds were created including Good Days (4 beds near Sutter Creek) and Sunridge Place (4 beds, Pine Grove). One adult residential care home was licensed in Sutter Creek (Rhoades Care Home). In addition, the elderly residential care facilities (12 beds in Jackson) created new opportunities for seniors with a disability or other condition requiring assistance with daily living activities.

Actions to Improve Effectiveness: During the 6th Cycle, the County and each jurisdiction will proactively reach out to housing developers and service providers for persons with a disability to encourage interest in providing housing accessible to and serving persons with a disability and housing-related services. Incentives available for housing serving persons with a disability will be identified. Additional residential care facility development, including for youth, adults, and seniors, will be encouraged by identifying. Each jurisdiction's reasonable accommodation program will be promoted to encourage increased accessibility of new and existing housing.

Large Households

<u>Countywide Program H-2.1:</u> Coordinate with non-profit developers that specialize in housing for special needs groups.

While several individual jurisdictions worked to address special needs, this program was not implemented on a Countywide basis due to lack of a designated entity at the Countywide level and limited staff resources.

<u>City of Ione Program H-7: Large Family Housing Program</u>

Partially implemented. The City offers incentives to rental projects for large families, but has not had any applications for rental housing. Staff assisted a potential multifamily rental project by offering pre-application review of the project to assist the developer with identifying the requirements of the City's Zoning Code and the General Plan.

<u>City of Jackson Program H-12:</u> Large Family Housing Incentives and Development Standards

<u>Partially implemented and ongoing. While the City is amenable to the implementation of large family housing, the City has not been able to provide large family incentives due to limitations on staff resources.</u>

Cumulative Units: Each jurisdiction permitted single family homes, including units with 3 or more bedrooms, appropriate for large households. A Zillow search of units built and sold from 2015 through 2021 identified 212 units with 3 bedrooms or more out of a total of 226 units with recent sales data available. The majority of these units were located in lone (150 3-bedroom units /151 total units), 26 3-bedroom units out of 33 total units located in Jackson, 1 3-bedroom unit in Sutter Creek none in Plymouth, or Amador City, and 35 3-bedroom units out of 41 units in the unincorporated County. No data was available for structures with 2 or more units. These trends indicate that the majority of units produced during the 5th Cycle were sized to accommodate large households. However, no large affordable or multifamily units were documented for any of the jurisdictions during the 5th Cycle.

Actions to Improve Effectiveness: During the 6th Cycle, the County and each jurisdiction will proactively reach out to housing developers to encourage additional rental and affordable units serving large households. Incentives and financial resources available for the development and rehabilitation of housing serving persons large households will be identified.

Female-headed Households

Countywide Program H-2.1: Coordinate with non-profit developers that specialize in housing for special needs groups.

While several individual jurisdictions worked to address special needs, this program was not implemented on a Countywide basis due to lack of a designated entity at the Countywide level and limited staff resources.

<u>Countywide Program H-2.3:</u> Work with the Amador-Tuolumne Community Action Agency (ATCAA) to find suitable sites for transitional, supportive, and female heads of households housing.

Implemented. Amador County and the cities of Ione, Jackson, Plymouth and Sutter Creek have made various levels of progress with ATCAA with a Countywide effort to identify sites resulting in the identification of 4 potential sites and selection of 1 site as a priority site for housing. Additionally:

Amador County initiated a Countywide effort to identify suitable sites to assist persons at-risk or experiencing homelessness, including female heads of household. In 2020, the NPLH Housing Site Feasibility Study was prepared, which evaluated four potential sites for permanent supportive housing. The study evaluated 3 sites in Martell and 1 in Ione. The study concluded that the Wicklow site in Martell should be prioritized for NPLH-funded affordable housing due to the County's ownership of the site, the flexibility to determine appropriate parcel size through planning for the larger Wicklow Way subdivision, the proximity to local amenities, and substantial benefit to the community.

The City of Jackson worked with ATCAA to site a new transitional housing facility. The City is also working with the County of Amador to apply for PHLA grant funds for transitional housing.

<u>lone has not had interest from developers regarding transitional or other special housing needs and therefore has not implemented this program separately from the Countywide effort to identify suitable sites for permanent supportive housing.</u>

Neither the Cities of Plymouth or Sutter Creek implemented this program separately from the Countywide effort.

Cumulative Units: No units were developed specifically for female-headed households with children or with amenities/services oriented toward such households. Each jurisdiction permitted single family homes, including units with 3 or more bedrooms, appropriate for female-headed households with children as described under "Large Households".

Actions to Improve Effectiveness: During the 6th Cycle, the County and each jurisdiction will proactively reach out to housing developers to encourage additional rental and affordable units serving households with children, including female-headed households. Incentives and financial resources available for the development and rehabilitation of market rate and affordable housing, particularly housing with on-site amenities for children and support for single heads of household, will be identified.

Farmworkers

<u>Countywide Program H-2.1:</u> Coordinate with non-profit developers that specialize in housing for special needs <u>groups.</u>

While several individual jurisdictions worked to address special needs, this program was not implemented on a Countywide basis due to lack of a designated entity at the Countywide level and limited staff resources.

Amador County Program H-9: Encourage Farmworker Housing Consistent with the Health and Safety Code

Implemented. Amador County has amended the Zoning Code to encourage farmworker housing consistent with the Health and Safety Code.

<u>Cumulative Units:</u> No housing was developed for farmworkers or with services/amenities oriented toward farmworkers.

Actions to Improve Effectiveness: While individual jurisdictions will work to encourage farmworker housing, the jurisdictions will also work together to identify opportunities for a County-serving farmworker housing center to provide both permanent and seasonal housing to support the County's farmworker housing population.

Homeless

<u>Countywide Program H-2.1:</u> Coordinate with non-profit developers that specialize in housing for special needs groups.

While several individual jurisdictions worked to address special needs, this program was not implemented on a Countywide basis due to lack of a designated entity at the Countywide level and limited staff resources.

<u>Countywide Program H-2.3:</u> Work with the Amador-Tuolumne Community Action Agency (ATCAA) to find suitable sites for transitional, supportive, and female heads of households housing.

Implemented. Amador County and the cities of Ione, Jackson, Plymouth and Sutter Creek have made various levels of progress with ATCAA with a Countywide effort to identify sites resulting in the identification of 4 potential sites and selection of 1 site as a priority site for housing. Additionally:

The City of Jackson worked with ATCAA to site a new transitional housing facility. The City is also working with the County of Amador to apply for PHLA grant funds for transitional housing.

lone has not had interest from developers regarding transitional or other special housing needs and therefore has not implemented this program separately from the Countywide effort to identify suitable sites for permanent supportive housing.

Neither the Cities of Plymouth or Sutter Creek implemented this program separately from the Countywide effort.

Amador County Program H-10: Amend the Zoning Code to comply with SB2 requirements (allow transitional and supportive housing in all zones that allow for residential housing subject to the same restrictions that apply to other residential dwellings of the same type in the same zone).

Partially implemented and ongoing. While the County has made an ongoing effort to update the Zoning Code to comply with SB2 requirements, the current Code currently only allows emergency shelters and transitional/supportive housing in the C-1 zone.

Amador City Program H-10: Facilitation of Transitional Housing

Not implemented. The City has not been able to accommodate transitional housing and other facilities in appropriate locations under the City's conditional use permit process.

City of Sutter Creek Program H-8: General Plan and Zoning Ordinance Transitional and Supportive Housing Update Implemented and ongoing. The City's Zoning Ordinance was updated to allow transitional housing in 2008. Ordinance 330 was created to allow transitional housing in the R4 zone and additional Zoning Code updates are still required to allow transitional and supportive housing in the R-3 zone.

Cumulative Units: The City of Jackson worked to site a new transitional housing facility and Amador County identified a site for housing to serve the homeless population. As described above, constraints to housing to serve the homeless populations were removed by multiple jurisdictions during the 6th Cycle.

Actions to Improve Effectiveness: While individual jurisdictions will work to encourage farmworker housing, the regional Continuum of Care continues to be the designated entity to administer funds for housing and services for the homeless population. Each jurisdiction will work with the CoC to identify interest in developing sites designated to accommodate emergency shelters on a by-right basis and to identify available funding, both through the CoC and through additional State and Federal resources.

The Housing Plan included in this 2021-2029 Housing Element includes modifications to make programs more effective, clarifications of objectives, minimizes constraints to affordable and special needs housing, strengthens outreach programs to provide additional information to affordable housing developers, and ensures that the programs are implementable. The Housing Plan provided within the Housing Element includes policies to document goals and programs, and includes a more robust approach to addressing senior, farmworker, disabled, and other special needs groups.

Action	Accomplishments / Status
GOAL H-1: Provide adequate sites	to encourage provision of affordable housing.
Program H-1.1: To ensure that there is a sufficient supply of multi-family- and single- family-zoned land to meet the regional housing needs allocation (RHNA), the County and the cities of lone, Jackson, Plymouth, and Sutter Creek will annually review their land inventory. Each jurisdiction will consider single-family-zoned, vacant infill lots for potential reuse and additional development of affordable second units, multi-family dwellings, and special needs housing. Time Frame: Annually	Accomplishments: Implemented and ongoing. Each jurisdiction (Amador County and the cities of lone, Jackson, Plymouth, and Sutter Creek) reviewed its land inventory annually and determined it had adequate sites to accommodate the 5th Cycle RHNA, including single family and multifamily uses. As discussed below, the City of Plymouth rezoned land to ensure multifamily opportunities to accommodate the very low- and low-income portion of its 5th Cycle RHNA. Status: Meep Modify Remove This program has assisted each jurisdiction to ensure adequate land for single-family and multi-family housing and will be kept in the 6th Cycle Housing Element.
Program H-1.2: The County and the cities of lone, Jackson, Plymouth, and Sutter Creek will consider jointly pursuing funding through various state and federal programs or apply individually. The jurisdictions will consider jointly pursing funding on an annual basis or pursue funding individual by submitting grant applications depending on the availability of funding. Local, state, and federal programs include: BEGIN (federal) CalHome Program (federal) Community Development Block Grant (federal) Multifamily Housing Program (federal) Section 8 (federal) State Homeownership Program (state) Residential Energy Conservation (state) Community Reinvestment Act (federal) Mortgage Credit Certificate Non-Profit Housing Development Corporation	Accomplishments: Partially implemented and ongoing. Each jurisdiction (Amador County and the cities of lone, Jackson, Plymouth, and Sutter Creek) is working on jointly and individually pursuing funding through various state and federal programs. Status: □ Keep ☑ Modify □ Remove This program continues to be appropriate in securing affordable housing funding and will be modified in the 6 th Cycle Housing Element to include more specific objectives regarding inter-jurisdictional coordination, commitment to applying for funding, and a specific timeline for implementation.

Time Frame: Annually, and as NOFAs are released	
Program H-1.3: The County and the cities of lone, Jackson, Plymouth, and Sutter Creek should promote the development of second unit dwellings by publicizing information	Accomplishments: Partially implemented and ongoing. Amador County and the cities of lone, Jackson, Plymouth, and Sutter Creek are promoting the development of second unit dwellings. Additionally:
at City Halls, the County Administration Center, and posting information on	Amador County: The County approved an Accessory Dwelling Unit Ordinance in April 2022.
the each jurisdiction's website. Each jurisdiction should provide information regarding permit requirements, changes in State law, and benefits of second unit dwellings to property owners and the community.	lone: The Draft Focus Zoning Code Update was completed in 2021. Provisions for Accessory Dwelling Units and Junior Accessory Dwelling Units were revised to address State law.
Time Frame: Review and update annually	Jackson: The Planning Department proposed new accessory dwelling regulations to promote secondary units. The City Council approved the ordinance update in February 2019. The Building Department is processing ADUs and implementing updates to the Development Code.
	Plymouth: The City needs to adopt provisions for Accessory Dwelling Units and Junior Accessory Dwelling Units per State law.
	Sutter Creek: The City's General Plan and regulations are posted on the City's website (www.cityofsuttercreek.org) providing applicants with information on second dwelling units. The City provides links on the City website to the "housing and employment information" on the County website. Due to the changing nature of state law, grant funding, and the economy, the Planning staff does not maintain a packet of information that would quickly become outdated but works with each applicant to inform them of the options available for second unit dwellings. No second units were approved during the previous planning period.
	Status: ☐ Keep ☑ Modify ☐ Remove
	This program has facilitated many of the jurisdictions to adopt provisions for Accessory Dwelling Units and Junior Dwelling Units per State law and will be modified in the 6 th Cycle Housing Element to add a specific timeline for implementation to help remaining jurisdictions do the same.
Program H-1.4:	Accomplishments: Partially implemented and ongoing. Amador County and the cities of
The County and the cities of Ione, Jackson, Plymouth and Sutter Creek shall consider applying jointly or individually to use CDBG funding for the First-time Homebuyer Program.	lone, Jackson, Plymouth, and Sutter Creek intended to pursue available CDBG funding in the 5th Cycle Housing Element but have not been able to do so due to limitations on staff resources.
, ,	Status: ☐ Keep ☑ Modify ☐ Remove

Time Frame: Apply annually	This program has not been pursued due to lack of staff resources to apply for CDBG funding for the First-time Homebuyer Program and will be modified in the 6 th Cycle Housing Element to require a specific timeline for implementation and provide for coordination between the jurisdictions to take advantage of shared resources.
Program H-1.5: The County and the cities of lone, Jackson, Plymouth and Sutter Creek will consider developing an Affordable Housing Trust Fund with funds that could be acquired from housing developers and or employers throughout the County. Funds could be collected from housing developers when new residential projects are built or new employers locating in the County when their workplaces are established. Once funds start being collected, the newly established Countywide Housing Committee comprised of a representative from each jurisdiction would develop a priority list for the use of these funds. Funds could be used to build new affordable housing or to rehabilitate existing housing. The jurisdictions would apply for matching funds from the Local Housing Trust Fund Matching Grant Program though the State Housing and Community Development Department (HCD).	Accomplishments: Partially implemented. Amador County and the cities of lone, Jackson, and Plymouth have not actively pursued available funding due to limitations on staff resources. In Sutter Creek, this program is implemented on a case-by-case basis for major subdivisions. The most recent example of implementation of this program was the approval of the Gold Rush Ranch Specific Plan (GRRSP) in 2010. Public housing benefits provided by the GRRSP are highlighted in Chapter 3 of the Specific Plan including establishment of an affordable housing trust fund for the funding of affordable housing, administered by the City. A Trust Fund or Countywide Housing Committee was not established in 2020. Status: Keep Modify Remove This program has not been pursued in its entirety due to lack of staff resources to developing an Affordable Housing Trust Fund and will be modified in the 6th Cycle Housing Element to require a specific timeline for implementation.
Time Frame: Consider developing a trust fund by June 2016	
Goal H-2: Provide support for affordal	ple and special-needs housing in Amador County
Program H-2.1: The County and the cities of lone, Jackson, Plymouth, and Sutter Creek will consider working together or individually with nonprofits and for-profit housing development corporations specializing in housing for various special needs groups to accommodate housing that meets the needs of these groups.	Accomplishments: Partially implemented and ongoing. Amador County and the cities of lone, Jackson, Plymouth and Sutter Creek have intended to pursue support for affordable and special-needs housing in the 5th Cycle Housing Element but have not been able to do so due to limitations on staff resources. Status: □ Keep ☑ Modify □ Remove
Each jurisdiction will work with nonprofit housing corporations to educate its citizens regarding the necessity of providing the affordable housing needed to support the job growth occurring throughout the County. Specifically, this information will focus on the need to provide affordable housing close to jobs	This program has not been pursued in its entirety due to lack of staff resources and will be modified to include specific actions and timing to make the program easier to implement in the 6 th Cycle Housing Element.

in an effort to reduce the traffic and air quality impacts that result from long commutes.	
Programs will target community opposition to affordable housing projects in an effort to establish positive perceptions. Education will occur through public meetings, presentations to the community, and articles published in the local newspaper.	
Should the County and the cities successfully receive funding either jointly or individually, each jurisdiction will promote and publicize the availability of funding for loans and grants (when additional CDBG/HOME funds are acquired) through the local media, mailings to property owners in targeted areas, and mailings to local contractors and developers.	
Time Frame: Annually	
Program H-2.2:	Accomplishments: Partially implemented. Amador County and the cities of lone, Jackson,
Assembly Bill (AB) 2634 requires the quantification and analysis of existing and projected housing needs of extremely low-income households. To	Plymouth and Sutter Creek have not prioritized funding and/or offer financial incentives or regulatory concessions due to limitations on staff resources.
facilitate housing for extremely low-income persons, the County and the cities	Status: ☐ Keep ☐ Modify ☐ Remove
of Ione, Jackson, Plymouth, and Sutter Creek will prioritize funding and/or offer financial incentives or regulatory concessions to encourage the development or rehabilitation of single-room occupancy units and/or other units affordable to the extremely low-income, such as supportive and multifamily units.	This program to analyze existing and projected housing needs of extremely low-income households has not been pursued in its entirety due to lack of staff resources and will be modified to address the needs of extremely low-income households in the 6 th Cycle Housing Element.
Time Frame: December 2015	
Program H-2.3:	Accomplishments: Implemented. Amador County and the cities of Ione, Jackson, Plymouth
The County and the cities of lone, Jackson, Plymouth, and Sutter Creek shall consider working together or individually with the Amador-Tuolumne Community Action Agency (ATCAA) to find suitable sites for transitional,	and Sutter Creek have made various levels of progress with ATCAA with a Countywide effort to identify sites resulting in the identification of 4 potential sites and selection of 1 site as a priority site for housing:
supportive, and female heads of households housing. The County and the cities of lone, Jackson, Plymouth, and Sutter Creek shall consider working together to host an annual meeting with ATCAA to ensure that opportunities	Amador County: Amador County initiated a Countywide effort to identify suitable sites to assist persons at-risk or experiencing homelessness, including female heads of household. In 2020, the NPLH Housing Site Feasibility Study was prepared, which evaluated four potential sites for permanent supportive housing. The study evaluated 3 sites in Martell and 1 in Ione. The study concluded that the Wicklow site in Martell should be prioritized for

conservation of natural res	ources in the development of housing.
Goal H-3: Support the conservation and rehabilitation of the	existing housing stock and promote the reduction of energy use and the
	This program has been successful in identifying a suitable site for supportive housing within the County. This program will be modified to include specific actions and timing to build on the progress during the 5 th Cycle and work to develop the identified site with housing in the 6 th Cycle.
	Status: ☐ Keep ☐ Modify ☐ Remove
	Sutter Creek: The City did not implement this program separately from the Countywide effort.
	Plymouth: The City did not implement this program separately from the Countywide effort.
	Jackson: The City of Jackson worked with ATCAA to site a new transitional housing facility. The City is also working with the County of Amador to apply for PHLA grant funds for transitional housing.
Time Frame: Ongoing with annual meetings	lone: lone has not had interest from developers regarding transitional or other special housing needs and therefore has not implemented this program separately from the Countywide effort to identify suitable sites for permanent supportive housing.
for transitional and special needs housing are implemented to the greatest extent possible.	NPLH-funded affordable housing due to the County's ownership of the site, the flexibility to determine appropriate parcel size through planning for the larger Wicklow Way subdivision, the proximity to local amenities, and substantial benefit to the community.

Program H-3.1:

The County and the cities of Ione, Jackson, Plymouth, and Sutter Creek shall consider surveying the conditions of housing stock jointly or individually to determine the number of housing units in need of rehabilitation and replacement.

The jurisdictions should consider utilizing the survey results to pursue available funding sources to develop a countywide rehabilitation program (or continue with individual programs). The County and the Cities shall keep in contact with Department of Housing and Community Development for changes which will improve the chances of obtaining funding, including the availability of new programs.

Accomplishments: Partially implemented. Amador County and the cities of lone, Jackson, Plymouth and Sutter Creek have made various levels of progress with supporting the conservation and rehabilitation of existing housing stock and promoting the reduction of energy use and the conservation of natural resources in housing development:

Amador County: Not implemented due to prioritization of other housing efforts during the planning period.

lone: Not implemented due to lack of funding for a citywide housing condition and rehabilitation needs survey.

Jackson: Not implemented due to lack of staff resources.

Plymouth: Not implemented due to lack of staff resources.

Time Frame: June 2016	Sutter Creek: Partially Implemented. The City has not developed a rehabilitation program. The City requires that buildings meet code at the time of ownership change or at the time a building permit is requested. City staff reviews funding for potential programs on an annual basis to determine if the programs are available and if the City has the ability to implement the program.
	Status: ☐ Keep ☑ Modify ☐ Remove
	This program to survey housing stock to pursue funding for development of rehabilitation projects has not been pursued in its entirety due to lack of staff resources and will be modified to include specific actions and timing to make the program easier to implement in the 6 th Cycle Housing Element.
Program H-3.2:	Accomplishments: Implemented and ongoing. Amador County and the cities of lone,
The County and the cities of lone, Jackson, Plymouth, and Sutter Creek will enforce the State of California's Title 24 energy requirements. Title 24 energy requirements define construction standards that promote energy conservation. In addition, each jurisdiction will consider partnering with Amador-Tuolumne Community Action Agency and ACES, Inc. (formerly Amador County Environmental Services) to promote energy conservation. Some measures the County and the cities could undertake jointly or individually to assist in the implementation of the ATCAA program include providing brochures at public counters, providing brochures to senior centers, or applying for funds either jointly or individually to assist homeowners in undertaking weatherization projects in conjunction with government-assisted rehabilitation projects.	Jackson, Plymouth and Sutter Creek currently have adopted and enforce the State of California's Title 24 energy requirements. Additionally, the City of Jackson participates with the Amador Energy Savings Working Group to implement the City's Energy Action Plan and the City of Sutter Creek collaborates with Pacific Gas and Electric (PG&E) on installing energy-efficient lighting. In 2012 the City of Sutter Creek and PG&E selected new standard energy-efficient lights to be used in the city. The City also provides a link to the PG&E energy-efficiency website from the City's website and provides residents with the local PG&E representative's contact information when an inquiry is made regarding energy efficiency. **Status:**
Time Frame: Ongoing	
Program H-3.3: The County and cities of lone, Jackson, Plymouth, and Sutter Creek shall continue to support PG&E's weatherization program as an important means of	Accomplishments: Implemented and ongoing. Amador County and the cities of lone, Jackson, Plymouth and Sutter Creek identify PG&E's weatherization program as a resource for their communities. Further:
lowering housing costs and preserving housing affordability. Time Frame: Ongoing	Amador County: The Energy Action Plan (EAP) was adopted by the Board of Supervisors in 2015 as the County's roadmap for expanding energy-efficient and renewable-energy. This includes the PG&E Money Saver Program, the Energy House Calls (presented by PG&E)

	Program, Energy Savings Assistance Program, and Amador Tuolumne Community Action Agency Program.
	lone: The City has reviewed available energy programs and began work on an update to the City's website to provide housing-related information, including weatherization assistance programs.
	Jackson: The City works with the Amador Energy Savings Working Group to help promote PG&E's energy savings programs.
	Plymouth: The City has adopted an Energy Action Plan (EAP) that can be used by local residents to see where they might achieve greater energy efficiency in their homes.
	Sutter Creek: The City collaborates with Pacific Gas and Electric (PG&E) on installing energy-efficient lighting. In 2012 the City and PG&E selected new standard energy-efficient lights to be used in the city. The City provides a link to the PG&E energy-efficiency website from the City's website. The City provides residents with the local PG&E representative's contact information when an inquiry is made regarding energy efficiency.
	Status: ☑ Keep ☐ Modify ☐ Remove
	This program will be modified to include specific actions and timing to continue implementing weatherization programs in the 6 th Cycle Housing Element.
Program H-3.4: The County and the cities of Ione, Jackson, Plymouth, and Sutter Creek will	Accomplishments: Implemented. Amador County and the cities of Ione, Jackson, Plymouth and Sutter Creek promote energy savings programs. Further:
consider partnering with Pacific Gas & Electric (PG&E) to promote energy saving programs by notifying home builders of the design tools offered by PG&E and by posting a link on each jurisdictions website to notify ratepayers of the variety of programs. The County and cities of Ione, Jackson, Plymouth, and Sutter Creek will also consider partnering with the California Alternate	Amador County: The Energy Action Plan (EAP) was adopted by the Board of Supervisors in 2015 as the County's roadmap for expanding energy-efficient and renewable-energy. This includes the PG&E Money Saver Program, the Energy House Calls (presented by PG&E) Program, Energy Savings Assistance Program, and Amador Tuolumne Community Action Agency Program.
Rates for Energy (CARE), the Relief for Energy Assistance through Community Help (REACH) and the Family Electric Rate Assistance (FERA).	lone: The City has reviewed available energy programs and began work on an update to the City's website to provide housing-related information, including weatherization assistance programs.
Time Frame: Ongoing	Jackson: The City works with the Amador Energy Savings Working Group to help promote PG&E's energy savings programs.

	Plymouth: The City has adopted an Energy Action Plan (EAP) that can be used by local residents to see where they might achieve greater energy efficiency in their homes.	
	Sutter Creek: The City collaborates with Pacific Gas and Electric (PG&E) on installing energy-efficient lighting. In 2012 the City and PG&E selected new standard energy-efficient lights to be used in the city. The City provides a link to the PG&E energy-efficiency website from the City's website. The City provides residents with the local PG&E representative's contact information when an inquiry is made regarding energy efficiency. Status: ☑ Keep ☐ Modify ☑ Remove This program has been implemented by all jurisdictions and is therefore no longer needed.	
Goal H-4: Provide decent housing and quality living environment for Amador County residents, regardless of age, race, religion, sex, marital status, ancestry, national origin, color, disability, or economic level.		
Program H-4.1: The County and the cities of lone, Jackson, Plymouth, and Sutter Creek shall obtain information on fair housing laws from the Department of Housing and	Accomplishments: Partially implemented. Amador County and the cities of lone, Jackson, Plymouth and Sutter Creek have made various levels of progress with supporting fair housing laws:	
Community Development and have copies of the information available for the public on each jurisdiction's website, at City Halls, the County Administration Center, and the local library(ies).	Amador County: Not implemented due to lack of staff resources; however, the information has been obtained as part of this Housing Element Update and will be made available as described in the program.	
Time Frame: 2015	lone: Implemented. The City has fair housing brochures available at City Hall and is underway on updating the City's website to provide housing-related information.	
	Jackson: Partially implemented. The City is in the process of updating their website to include information regarding fair housing laws. The City's website had information regarding fair housing laws on the website that information has subsequently been removed. The City is still revamping the website. Links to fair housing laws will be included.	
	Plymouth: Not implemented due to lack of staff resources; however, the information has been obtained as part of this Housing Element Update and will be made available as described in the program.	
	Sutter Creek: Implemented. Fair housing information is available at the Planning Department and links to the fair housing laws are on the City's website. There is no library within the City limits.	
	Status: ☐ Keep ☐ Modify ☐ Remove	

	This program was partially implemented and will be replaced with a more robust program to comprehensively further fair housing consistent with the requirements of State law.
Program H-4.2:	Accomplishments: Implemented and ongoing. Amador County and the cities of lone,
The County and the cities of Ione, Jackson, Plymouth, and Sutter Creek shall refer housing discrimination complaints to the Amador-Tuolumne Community	Jackson, Plymouth and Sutter Creek refer housing discrimination complaints to the Amador-Tuolumne Community Action Agency on an as-needed basis.
Action Agency and the fair housing authority for Amador County.	Status: ☑ Keep ☐ Modify ☐ Remove
Time Frame: 2014-2019	This program helps residents to have access to decent housing and quality living environment and will be kept in the 6th Cycle Housing Element to ensure continued effectiveness.
	uction while providing an appropriate level of environmental review, as well struction quality and fiscal responsibility.
Program H-5.1: The County and the cities of lone, Jackson, Plymouth, and Sutter Creek will	Accomplishments: Implemented and ongoing. Amador County and the cities of lone, Jackson, Plymouth and Sutter Creek have submitted Annual Progress Reports.
ensure that residential development projects are consistent with the goals and	Status: ☑ Keep ☐ Modify ☐ Remove
policies of their General Plans and that there is internal consistency between the Housing Element and the rest of the General Plan. Each jurisdiction will prepare an General Plan Annual Progress Report in compliance with State direction and provide it to City Councils and Board of Supervisors on progress toward meeting its goals, objectives, policies and programs. Monitoring will include an evaluation of the Housing Element objectives by the responsible agencies and departments, meeting timing and funding commitments for implementing actions, as well as the number of housing units provided or other measurable indicators achieved for each measure that has been put into place. The final reports will be submitted to OPR and HCD annually.	This program reduces public and private constraints to housing production and will be kept in the 6th Cycle Housing Element to ensure continued effectiveness.
Time Frame: Annually, 2015	
Program H-5.2: Complex permit processing procedures can be an obstacle in housing development, especially for affordable housing projects under tight timelines	Accomplishments: Partially implemented. Amador County and the cities of lone, Jackson, Plymouth and Sutter Creek have considered or implemented expedited processing times for affordable residential development permits.
imposed by state and federal funding programs. The County and the cities of lone, Jackson, Plymouth and Sutter Creek will minimize processing time for	Amador County: Not implemented due to lack of staff resources.

residential development permits, especially affordable residential projects and lone: Implemented. The City's processing and review procedures, particularly related to those which conform to respective jurisdiction's development requirements. housing development, were reviewed as part of the SB 2 funded grant effort. The City began amendments to the Zoning Code to improve development review and to establish The County and the Cities of Ione, Jackson, Plymouth, and Sutter Creek will more streamlined approval processes for housing development projects; the amendments monitor the development processing/review procedures to minimize the time were adopted during the 6th Cycle. required for review. This reduction in time will reduce the cost to developers Jackson: Implemented. and may increase the housing production throughout the County. Each jurisdiction, on an annual basis, will review and update their processing/review **Plymouth:** Not implemented due to lack of staff resources. procedures as necessary. **Sutter Creek:** Implemented. City staff reviews application-processing procedures annually. In 2012, checklists were developed to assist applicants in meeting the City's requirements. Time Frame: Annually The Planning Commission reviewed and agreed to the use of the recommended checklist. Checklists were updated in 2019 and 2020. The City has periodically reviewed the development fees. In 2013 the City established fee review as part of the annual budgeting process. Status: ✓ Keep ☐ Modify □ Remove This program, when implemented, reduces public and private constraints to housing production and will be kept in the 6th Cycle Housing Element to ensure continued review and refinement of development processes. Program H-5.3: Pursue Formation of a County Housing Task Force to Accomplishments: Partially implemented. This program has assisted each jurisdiction in consolidate countywide housing needs securing funding and coordinating for the 6th Cycle Housing Element Update and continues to be appropriate to ensure implementation of the 6th Cycle Housing Element. While a Build on contacts with city managers, city planners, and County staff to formal County Housing Task Force was not formed, Planning/Community Development staff reestablish a housing task force. The purpose of the task force would be to from the County and each City have coordinated to address housing issues and to jointly explore the joint county/cities housing element programs. prepare the 6th Cycle Housing Element Update. Time Frame: Establish in 2015 and meet biannually or as necessary ✓ Modify ☐ Remove Status: ☐ Keep This program will be revised to ensure that the Countywide task force meets quarterly to ensure each jurisdiction is on target for Housing Element implementation throughout the 6th Cycle and to coordinate implementation of individual programs. **AMADOR COUNTY** Program H-1: Support AWA's Efforts to Develop Infrastructure Capacity in Accomplishments: Partially implemented and ongoing. The Amador Water Agency (AWA) Martell currently serves Martell in Amador County, including collecting wastewater from the Martell area for treatment at Sutter Creek Wastewater Treatment Plant. AWA completed a Wastewater Master Plan Study in May 2022 that evaluated alternatives for needed improvements to infrastructure

The County is committed to ensuring that adequate water and wastewater system capacity is available to support its fair share of the regional housing	serving Martell. The Agency is still evaluating options, but the Study formulated a 20-year capital improvements plan that the Agency intends to implement.
need. The County will work with and support any and all efforts AWA may undertake to provide water and wastewater service to the County's low- and	Status: ☑ Keep ☐ Modify ☐ Remove
very-low-income housing sites in Martell.	This program supports AWA's efforts to develop infrastructure capacity in Martell and will be kept in the 6th Cycle Housing Element to ensure continued effectiveness.
Time Frame: The County will twice annually meet with AWA to assess the wastewater expansion efforts and support any and all efforts.	
Program H-2: Identify Parcels with Available or Anticipated Water and Sewer Service	Accomplishments: Partially implemented and ongoing. Amador County has begun coordination with other departments and agencies to identify parcels with available or
In coordination with the cities and the Amador County Environmental Health Department, AWA will prepare a map of those parcels or areas for which water	anticipated water and sewer service, but due to limitations on staff resources, has not been able to complete this exercise.
and sewer services are currently available or are located in close proximity,	Status: ☐ Keep ☑ Modify ☐ Remove
anticipated to become available in the near future, or may be made available without significant funding.	This program has not been completely implemented due to lack of staff resources and will be modified to include specific coordination timing with Amador County Environmental
Time Frame: Ongoing	Health Department and AWA to make the program easier to implement in the 6th Cycle Housing Element.
Program H-3: Pursue Funding and Prepare a Plan for Funding Infrastructure Improvements	Accomplishments: Partially implemented and ongoing. The County has several designated affordable apartment complexes receiving funding through the USDA Rural Development
Continue to work cooperatively with AWA, ARSA, and other agencies that own or operate water and sewer infrastructure. The Amador Water Agency provided a list of water and wastewater capital improvement projects which would best support the County's housing goals, with an emphasis on providing service to	Program, HUD Section 8, or Low-Income Housing Tax Credit (LIHTC). The County has not notified public and/or private sewer and water providers per Section 65589.7 of the Government Code to provide service for new affordable housing projects, without conditions or a reduction in the amount requested.
areas designated RM, RSC, SPA, and TC, and areas zoned R-3. Pursue funding to complete these projects or to assist developers and	Infrastructure deficiencies continue to be an issue facing areas of the County. The County and jurisdictions have coordinated with AWA to identify infrastructure needs for housing development.
agencies to complete these capital improvement projects as necessary to	Status: ☐ Keep ☑ Modify ☐ Remove
increase the availability of housing for low and very low-income households. The County will take the following actions:	This program supports the County's efforts to work cooperatively with AWA and other
Investigate establishment of assessment districts with a capital facilities fee to assist in funding infrastructure improvements;	agencies. Given that infrastructure constraints continue to exist and AWA has identified the need for improvements, there continues to be a need to pursue funding. This program will be modified in the 6th Cycle Housing Element to identify a specific timeline for efforts to secure additional infrastructure funding and to ensure continued effectiveness and compliance with State law.

Submit a funding application to the USDA's Small Communities Rural Utilities Service Grants & Loans Program.	
Time Frame: June 2015 and ongoing	
Program H-4: Use Development Agreements for Large Developments within the SPA General Plan Land Use Designation to Create Affordable Housing Develop affordable housing targets for each of the undeveloped SPAs in the county. These targets should include a number of affordable units (including units affordable to low, very low, and/or extremely low income households), as well as total units. The County will require development agreements for future residential projects within SPA designations to provide a minimum of 5 percent of total units on site as housing affordable to extremely low, very low, low and moderate income households, or pay an in-lieu fee to support affordable housing development at an alternative location. The purpose of this program is to create units for a range of income level to accommodate the County's RHNA and housing goals, and the income level required (extremely low, very low, low, and/or moderate) shall be at the discretion of the County, with an emphasis on creating units affordable to extremely low income households.	Accomplishments: Partially implemented and ongoing. Amador County has begun the process of formalizing development agreements for incoming large developments; however, due to limitations on staff resources the County has not been able to implement any development agreements in the 5th Cycle Housing Element. Status: □ Keep ☑ Modify □ Remove This program to develop affordable housing targets has not been implemented due to lack of staff resources and will be modified to require a deadline for implementing targets in the 6th Cycle Housing Element.
Time Frame: Ongoing	
Program H-5: Amend Code to Offer Incentives for Affordable Infill Housing County staff will bring forward a proposal to amend the County code after the adoption of the updated General Plan. The draft General Plan was ready for public review in Fall 2014. The proposed amendments will provide a menu of possible incentives for infill projects on land zoned R-1, R-2, or R-3 in which: (a) the project will provide a minimum density equal to 80 percent of the allowable maximum density for the subject site; and (b) the landowner enters into an agreement with long-term affordability covenants and restrictions to maintain the housing for at least 10 years for low or very low income households; and special needs housing for 6 or fewer residents in R-1 zones and for 7 or more residents in R-2 and R-3 zones: No minimum wall dimensions	Accomplishments: Partially implemented and ongoing. The Amador County General Plan was adopted in October 2016, and the Zoning Code was updated in April 2022. The Zoning Code revisions include removal of fence and wall dimensions, an incentive for the Planning Commission to authorize deviations in lot size but with no more than ten percent increase in density in the overall development, and to refer to the County roadway standards in Title 12 regarding street widths. No reductions in parking for senior housing or small units were included. The specific amendments listed in the 5 th Cycle Housing Element did not occur. Status: ☑ Keep ☐ Modify ☐ Remove This program to amend the Zoning Code to offer incentives for affordable infill housing has not been fully implemented and will be updated to identify amendments to the code to remove constraints to housing discussed in Chapter 12 and to provide for parking reductions as described by this program.
No minimum wall dimensions	reductions as described by this program.

 20' width for paved streets (standard ROW dedication would still be required) Off-street parking may be graveled, instead of paved (subject to ADA requirements) Reduced parking requirements for senior housing Reduced parking requirements for units 800 sq. ft. or smaller in size Other alternative standards as may be deemed acceptable by the Board of Supervisors 	
Time Frame: 2015 as part of the County General Plan update	
Program H-6: Housing Choice Voucher Program Contact the Housing Authority of the County of Stanislaus (HACS) at least once every three years to determine the number of vouchers currently being issued within the county and to determine if additional vouchers may become available. Provide information on the availability of the Housing Choice Voucher Program on the County's website and in various departments throughout the County. Time Frame: Annually during General Plan reporting	Accomplishments: Partially implemented and ongoing. Amador County has been in coordination with HACS during the 5th Cycle Housing Element in part to confirm the number of vouchers available. Multiple staff at the Stanislaus County Housing Authority have been contacted multiple times via phone and email as part of the Housing Element Update but have not yet provided information regarding vouchers allocated to and used by Amador County residents. Status: Keep Modify Remove This program to coordinate with Stanislaus County Housing Authority has not been fully implemented due to difficulty in coordinating with the Authority. This program will include
	measures to consider separation from the Authority and local administration of vouchers as
	part of the 6th Cycle Housing Element.
Program H-7: Publicize Opportunities and Resources to Support the County's Housing Goals Maintain the County's website and continue to provide brochures which	Accomplishments: Partially implemented and ongoing. Amador County disseminates housing goals across multiple platforms on an ongoing basis but has not implemented other housing program goals due to limitations on staff resources.
publicize opportunities, agencies, and programs which can help to meet the	Status: ☑ Keep ☐ Modify ☐ Remove
County's housing goals. Specific actions to support this program include:	
 Provide information on the County's second unit regulations at the 	This program supports the County's efforts to support housing goals will be kept in the 6th Cycle Housing Element to ensure continued effectiveness.
public counter and on the County's website;	Cycle flousing Lieffield to ensure continued effectiveness.
Maintain the County's existing webpage providing links and contact	
information for of the County's housing and job-training organizations (e.g.,	
Amador County Association of Realtors, Gold Country Alliance for the	
Mentally III, ATCAA, Voices for Families, Area 12 Agency on Aging, Amador	
Affordable Housing Coalition, Amador Economic Development Corporation,	

Amador County Department of Health & Human Services, and similar organizations). In coordination with ATCAA, encourage low income homeowners or renters to apply for free energy audits and home weatherization through ATCAA. Provide handouts at the public counter and on the County's website. Promote these programs through the senior center for seniors seeking assistance with home maintenance Continue to make available published materials and resource referral information for renters on the following subjects: housing discrimination, landlord/tenant relations, access to legal aid services for housing complaints, and information on housing advocacy programs and similar information. Information should be made available on the County's website, at the public counter, at the Health and Human Services Agency, at the County library (and its branches), and similar locations where individuals may be in need of fair housing information. Provide information on the availability of the Housing Choice Voucher Program at the public counter and on the County's website.	
Time Frame: 2015 and ongoing	
Program H-8: Maintain a Code Enforcement Position	Accomplishments: Implemented and ongoing. The County has created a position for a Cod
Maintain a code enforcement officer position, as funding permits. The code	Enforcement Officer and plans to keep the position filled.
enforcement officer should provide Planning Department staff with a list of	Status: ☑ Keep ☐ Modify ☐ Remove
substandard and dilapidated housing units identified in the course of his or her duties which could benefit from rehabilitation consistent with the requirements of the Health and Safety Code Section 17995.3 including:	This program supports the County's efforts to identify and resolve substandard an dilapidated housing units and will be kept in the 6th Cycle Housing Element to ensur continued effectiveness.
 Termination, extended interruption, or serious defects of gas, water or electric utility systems provided such interruption or termination is not caused by the tenant's failure to pay such gas, water or electric bills. Defects or lack of adequate space and water heating. Rodent, vermin or insect infestation. Deterioration rendering significant portions of the structure unsafe or unsanitary. Inadequate numbers of garbage receptacles or service. 	

Unsanitary conditions affecting a significant portion of the structure as a

result of faulty plumbing or sewage disposal. • Inoperable hallway lighting.	
Time Frame: Ongoing	
Program H-9: Encourage Farmworker Housing Consistent with the Health and Safety Code To comply with the state Employee Housing Act (Health and Safety Code Sections 17021.5 and 17021.6), the County will amend the zoning code to treat employee housing that serves six or fewer employees as a single-family structure and permitted in the same manner as other single-family structures of the same type in the same zone (Section 17021.5). The zoning code will also be amended to treat employee housing consisting of no more than 12 units or spaces or 36 beds in group quarters as an agricultural use and permitted in the same manner as other agricultural uses in the same zone (Section 17021.6) in the zones where agricultural uses are permitted.	Accomplishments: Implemented. Amador County has amended the Zoning Code to encourage farmworker housing consistent with the Health and Safety Code. Status: □ Keep □ Modify ☑ Remove This program has been implemented and is therefore no longer needed.
Time Frame: Amend Zoning Code by December 2015	
Program H-10: Amend the Zoning Code to comply with SB2 requirements Amend the zoning code to allow transitional and supportive housing in all zones that allow for residential housing subject to the same restrictions that	Accomplishments: Partially implemented and ongoing. While the County has made an ongoing effort to update the Zoning Code, the current Code currently only allows emergency shelters and transitional/supportive housing in the C-1 zone.
apply to other residential dwellings of the same type in the same zone.	Status: ☐ Keep ☑ Modify ☐ Remove
Time Frame: June 2015	This program is meant to allow transitional and supportive housing in all zones that allow for residential housing and will be modified in the 6th Cycle Housing Element to stipulate that this update is incorporated into the next Zoning Code update.
Program H-11: Amend the Zoning Code to Remove Constraints	Accomplishments: Partially implemented and ongoing. While the County updated the
Propose amendments to the zoning code to remove the following regulatory constraints to the provision of affordable housing:	Zoning Code in April 2022, the current Zoning Code does not remove regulatory constraints to the provision of affordable housing.
 Amend setback language to provide for handicap access ramps where necessary. Revise the County's density bonus program to state that density bonuses will be provided in accordance with the requirements laid out in 	Status: ☐ Keep ☑ Modify ☐ Remove This program is meant to remove constraints to affordable housing provisions and will be modified in the 6th Cycle Housing Element to stipulate that this update is incorporated into the next Zoning Code update.

State law. • Allow for single-room occupancy units in the R-3 zone.	
Time Frame: June 2015	
Program H-12: Adopt a Reasonable Accommodation Procedure for Housing	Accomplishments: Partially implemented and ongoing. While the County has made an
"Reasonable accommodation" refers to flexibility in standards and policies to accommodate the needs of persons with disabilities. State law requires	ongoing effort to update the Zoning Code, the current Zoning Code does not have an adopted reasonable accommodation procedure for housing.
jurisdictions to specify a formal procedure for evaluating and granting	Status: ☐ Keep ☐ Modify ☐ Remove
reasonable accommodations for people with disabilities and special housing needs. County staff will propose a program addressing reasonable housing accommodation for persons with disabilities, including, but not limited to, the following:	This program to adopt a reasonable accommodation procedure for housing will be modified in the 6th Cycle Housing Element to stipulate that this update is incorporated into the next Zoning Code update.
 Providing notice to the public of the availability of an accommodation process. The notice will be provided at all counters where applications are made for a permit, license, or other authorization for siting, funding, development, or use of housing. Procedures for requesting reasonable accommodation, including preparation of a Fair Housing Accommodation Request form and designating the appropriate individual, committee, commission, or body responsible for acting on requests. Review procedures for requests for reasonable accommodation, including provisions for issuing a written decision within 30 days of the date of the application. Criteria to be used in considering requests for reasonable accommodation. Appeal procedure for denial of a request for reasonable accommodation. The procedure should establish that there is no fee for processing requests for reasonable accommodation or for appealing an adverse decision related to a request for reasonable accommodation. 	
Time Frame: January 2015	

Accomplishments: Partially implemented and ongoing. While the General Plan was updated Program H-13: Raise Densities in the RM Designation and R-3 Zone in October 2016 and the Zoning Code was updated in April 2022 to increase densities in As part of the General Plan Update, County staff will propose the maximum the R-2 zone to 29.04 units per acre and in the R-3 zone to 43.56 units per acre. Minimum density in the Residential Medium (RM) designation be raised to 25 units per densities were not established. acre for affordable units. Staff will also propose the Density range for the R-3 Status: □ Remove ☐ Keep ✓ Modify zone be amended, with a minimum density of 10 units per acre, and a The component of this program to establish minimum densities in the R-3 zone will be maximum of 25 units per acre for affordable units. carried forward to be addressed during the 6th Cycle. Time Frame: 2015 as part of the General Plan update Program H-14: Assisting "At-Risk" Units **Accomplishments:** Partially implemented and ongoing. The unincorporated County does not contain any assisted multifamily units at this time and none were developed during the The County currently contains no deed-restricted units and therefore there are 6th Cycle. no "at-risk" units at this time. Should the County have any affordable units in the future, the County will contact all state and federal agencies that might ☐ Modify Status: ☐ Keep provide affordable housing funds to determine whether any funding is As the unincorporated County does not have any at-risk units, this program will be removed available for future preservation of assisted housing developments. The from the Housing Plan. Future Housing Element updates will assess the need for this type County will work with not-for- profit housing providers to apply for affordable of program if assisted multifamily housing is developed and there is a need to address housing subsidies that may be available for this use, if necessary, in the future. preservation of potentially at-risk units in the future. Time Frame: As needed Program H-15: Redesignation and Rezoning of Sites Accomplishments: Underway. While the County updated the General Plan in October 2016 and the Zoning Code in April 2022, the sites have not yet been rezoned. The County is in County staff will pursue redesignation and subsequent rezoning of additional the process of preparing a Specific Plan (Wicklow Way Specific Plan) that would provide areas of APN 044100027000 as well as all of APN 044100011000 as for increased densities, including R-2 and R-3 zoning, on a portion of the subject APNs discussed in Program H-1.1 in the County's 4th round Housing Element to the and will also include opportunities for affordable and special needs housing. RM General Plan designation and the R3 zone district. These sites are currently proposed for redesignation in the draft Land Use Element of the General Plan ✓ Modify Status: ☐ Keep ☐ Remove to RM. The sites that are not yet designated RM will be designated RM as part This program will be kept to ensure that the Wicklow Way Specific Plan provides of the General Plan update. These sites are currently zoned T1, R-1, and C-1 opportunities for affordable and special needs housing. and will be rezoned to R-3. These parcels are identified in the land inventory (see Tables HE-60a and HE-60b), and are suitable for low, very low and extremely low income residential units. Time Frame: Redesignation when General Plan is adopted and shortly thereafter for implementation zoning (anticipated Late 2015 through 2016)

Program H-1: Land Supply	Accomplishments: The City maintained capacity for its RHNA of 2 units throughout the 5 th
The City shall ensure capacity of adequate sites for infill residential construction and for needed housing based on the City's adopted growth rate and ratio of housing in the Regional Fair Share Housing Plan. The City shall also periodically review zoning and public service capacity to ensure that there is sufficient land appropriate for both single and multifamily housing.	Cycle. Status: ☐ Keep ☐ Modify ☐ Remove This program is considered appropriate and will continue to be implemented to ensure that Amador City maintains adequate sites to accommodate its housing needs.
Time Frame: Ongoing Program H-2: Affordable Housing Incentives The City shall allow density bonuses and other incentives to developers of affordable housing, in accordance with State law and other objectives of the General Plan to increase in construction of units affordable to low-middle-increase has believed.	Accomplishments: The City will allow density bonuses and other incentives required by State law. No requests were made for density bonuses or other affordable housing incentives during the 5 th Cycle . Status: Keep Modify Remove This program is considered appropriate and will be revised to include proactive outreach to
income households. Time Frame: As projects are submitted	developers to encourage use of available incentives and promote affordable and special needs housing.
Program H-3: Fee Waivers The City shall work with applicants on a case-by-case basis to ease the cost of AB1600 fees for affordable homes and consider waiving or financing such fees due from new units made available to very low or other low income households. Time Frame: As projects are submitted	Accomplishments: The City did not have any developers proposing lower income housing, so this program was not applicable during the 5 th Cycle. Status: □ Keep ☑ Modify □ Remove This program continues to be appropriate and will therefore be modified to provide outreach to the development community, including affordable housing developers, to promote awareness of fee waivers or reductions to assist in making affordable housing more costeffective. The Housing Plan also includes more specificity regarding actions the City will take and timing of actions to improve implementation.
Program H-4: Annexation Control The City shall review all development proposals in City limits and annexation proposals for their impact on overall housing objectives, And prohibit new annexations and subdivisions that significantly impact affordable housing needs within the City. Time Frame: As projects are submitted	Accomplishments: The City did not have any requests for annexations or subdivisions. Status:

Program H-5: Second Units	Accomplishments: The City allows second units but has not had requests for second units.
The City shall continue to allow second units on existing lots under zoning ordinance guidelines, and encourage such units to be accessible for the disabled. The City shall specifically: Make information available about requesting a reasonable accommodation for individuals with disabilities. Review the standards for second units and address any constraints to provide secondary-unit housing for tenants with mobility or other disabilities.	Status:
Time Frame: As projects are submitted	
Program H-6: Fees/Public Facilities The City shall identify alternative sources to finance public services as necessary to maintain current levels of service (e.g. CDBG grants, etc.) while minimizing operating costs.	Accomplishments: The City did not seek any funding for public services in support of new housing due to lack of staff resources and a lack of interest in housing development. Status: Modify Remove This program is considered appropriate and will be combined with other programs addressing funding for infrastructure and public services.
<u>Time Frame: Ongoing</u>	
Program H-7: Infill Priority The City shall give first priority to infill sites within the current water and sewer service areas and to projects which propose lower income housing as required by State law; second priority to those in future extensions of service areas. The City shall also distribute the Housing Element to Amador County Water Agency as required by Government Code Section 65589.7.	Accomplishments: The City did share its Housing Element with the water agency upon adoption. The City will prioritize infill sites and lower income housing, however, no development applications were received that necessitated implementation of this policy. Status: □ Keep ☑ Modify □ Remove This program continues to be appropriate and will be modified to coordinate with Amador Water Agency to ensure adequate planning for water supply for the City's affordable and market-rate housing sites
<u>Time Frame: As annexation requests are submitted</u> Program H-8: Mobile Homes/Manufactured Housing	Accomplishments: The City did not receive any applications or interest in new mobile home
The City shall consider new mobile home development and manufactured housing as proposed if appropriate locations can be found that are screened from public view, do not require massive grading, and meet the other objectives of this element. Time Frame: Upon request by property owners	or manufactured housing development. Status: Keep Modify Remove This program will be replaced with a program to ensure Amador City allows manufactured housing and mobile homes consistent with the requirements of State law.

Program H-9: Facilitation of Housing for Special Needs Persons	Accomplishments: The City did not have any requests from non-profits to assist in siting of
The City shall assist sponsoring non-profits and other agencies in siting appropriate group home facilities in proportion to the needs of Amador City. At such a time that a group home is proposed in Amador City, City representatives shall meet together with non-profits to help identify issues during the pre-application process in order to assure that services are available at selected site options and to identify neighborhood and other concerns. Time Frame: As projects are proposed	group home facilities. The City did not proactively implement this due to lack of staff resources. Status: Keep Modify Remove This program is considered appropriate and continues to be applicable. To improve implementation and effectiveness, it will be replaced with a program addressing outreach to special needs housing providers that provides proactive outreach and coordinates efforts with other County jurisdictions.
Program H-10: Facilitation of Transitional Housing The City shall consider siting small special quarters such as transitional housing and other facilities in appropriate locations under the City's conditional use permit process. Time Frame: As projects are proposed	Accomplishments: This program was not implemented. State law requires transitional and supportive housing to be treated in the same manner as residential units of the same type in the same zone, so this program is no longer applicable. Status: Keep Modify Remove This program is outdated as the requirements for transitional and supportive housing have changed under State law. This program will be replaced with a program requiring the City's Zoning Code to be updated to allow transitional and supportive housing consistent with the requirements of State law.
Program H-11: Facilitation of Accessible Housing The City shall require a minimum of 10% of units in any multi-family projects of 4+ units to be accessible, and to encourage accessibility in smaller projects. All newly constructed second units will be required to be accessible if slope is not a constraint. The City shall also make information available on methods to make new construction include disability access through simple methods to those applying to building single- or multi-family housing. Time Frame: As projects are proposed	Accomplishments: The City did not receive any requests for multifamily housing or second units during the 5 th Cycle. Status: □ Keep ☑ Modify □ Remove This program will be modified to require accessible units consistent with ADA requirements and to ensure the City provides for, and promotes, reasonable accommodation applications to facilitate improvements to address accessibility.
Program H-12: Facilitation of Equal Housing The City shall promote equal housing opportunities by providing information on housing laws and refer complaints of housing discrimination to the appropriate state or federal agency. The City shall work with the County to implement proactive programs to display fair housing informational posters, distribute informational pamphlets, and encourage public service announcements through the local media. The City shall consider distributing	Accomplishments: The City did not receive any inquiries or complaints regarding fair housing issues during the 6 th Cycle. However, the City was largely unable to promote fair housing during the 5 th Cycle Housing Element due to lack of staff resources. Status: □ Keep ☑ Modify □ Remove This program is considered appropriate and will be implemented during the 6 th Cycle. Through the Countywide Housing Working Group, fair housing materials and complaint referral assistance is being provided to each jurisdiction. This program will be combined

fair housing information in languages other than English, and display fair	with the Countywide effort to make fair housing materials and assistance with complaints
housing information on venues such as outdoor bulletin boards and City Hall.	available to all jurisdictions.
The City shall make annual reviews of the effectiveness of this program and	
make modifications as deemed appropriate.	
<u>Time Frame: Ongoing</u>	
Program H-13: Community Character	Accomplishments: The City encourages a variety of housing types and affordability levels.
Encourage innovative housing types that are both affordable to the full range of income groups and complementary to the character of the surrounding neighborhood (e.g. second units, units above commercial establishments, duplexes, townhomes, etc.)	Status: ☐ Keep ☑ Modify ☐ Remove This program continues to be appropriate and will be modified to be a policy encouraging a variety of housing types. Specific programs in the Housing Plan will address promoting a greater variety of housing types, including second units, residential care facilities, etc.
<u>Time Frame: Ongoing</u>	
Program H-14: Preservation of Housing Stock	Accomplishments: The City had very few development proposals during the 5 th Cycle. None
Require evaluation of proposals, especially commercial and industrial development, for their effect on the surrounding housing (compatibility) and housing needs (growth inducing) impact. Time Frame: As projects are proposed	resulted in any identified compatibility or growth-inducing issues. Status: □ Keep □ Modify ☑ Remove This program is subjective and has the potential to constrain housing, through findings that a development project may be incompatible or growth-inducing. It will be removed from the Housing Plan.
Program H-15: Preservation/Rehabilitation	Accomplishments: No available funding was identified during the 5th Cycle. The City
Participate with Amador County in programs that preserve and rehabilitate existing housing, enhance Federal and State funded rental assistance vouchers, and other programs that disperse people needing housing assistance throughout the community. Time Frame: As projects are proposed	coordinated with Amador County and other jurisdictions to develop updated programs to address housing needs during the 6 th Cycle. Status: □ Keep ☑ Modify □ Remove This program is considered appropriate and will be kept in the Housing Plan, with modifications to identify specific actions and timing, as well as coordination with other jurisdictions at the Countywide level, to ensure implementation.
Program H-16: Rehabilitation Funding	Accomplishments: The City did not identify or obtain any funding for housing rehabilitation.
Identify sources of rehabilitation funding and notify residents of availability,	Through this 6 th Cycle Housing Element, a number of resources for energy efficient improvements have been identified that the City will share with the community as part of 6 th
perhaps through a utility bill.	Cycle implementation.
Time Frame: Ongoing	Status: ☐ Keep ☑ Modify ☐ Remove This program is considered appropriate and necessary to assist residents with maintaining safe and decent housing. This program will be revised to provide for coordination at the

	Countywide level as well as identifying specific steps and timing for Amador City during the
	6 th Cycle to improve implementation and effectiveness.
Program H-17: Rental and Ownership Assistance	Accomplishments: Amador County no longer manages the Section 8 program. Stanislaus
	County Housing Authority now manages the Section 8 program. As part of this Housing
Support County in efforts to expand Section 8 rental assistance vouchers.	Element update, the Stanislaus County Housing Authority was contacted multiple times to
Time Frame: Ongoing	identify housing issues and opportunities to increase voucher availability.
Time riame. Ongoing	Status:
	This program is considered appropriate and will be revised to coordinate with the Stanislaus
	County Housing Authority to promote increased availability of vouchers in Amador City, as
	well as the rest of Amador County.
Program H-18: First-Time Homebuyer Assistance	Accomplishments: The City was not able to obtain any funding for first-time homebuyer
	assistance during the 5 th Cycle due to limited staff resources.
Identify sources of first-time homebuyer funding and notify residents of	Status: ☐ Keep ☑ Modify ☐ Remove
<u>availability.</u>	This program is considered appropriate and will be revised to coordinate with Amador
Time Frame: Ongoing	County and other jurisdictions to combine efforts to obtain funding for first-time homebuyer
	assistance, which will assist Amador City as well as other jurisdictions with limited staff
	resources.
Program H-19: Organization and Administration	Accomplishments: The City provides its application form on the City website. The City did
Identify non-profit corporations and funding sources to assist in provision of	not receive any inquiries from interested parties regarding resources for affordable housing.
affordable housing. Assist developers with application materials to address all	Status: ☐ Keep ☑ Modify ☐ Remove
issues necessary for public hearings through pre-application and other	This program is considered appropriate and will be revised to identify specific actions, and
meetings.	timing for each action for the City to take, during the 6th Cycle to reach out to housing
	<u>developers, non-profits, and service providers to determine interest in affordable housing</u> and to make information available regarding housing resources. Through this Housing
<u>Time Frame: Ongoing</u>	Element Update effort, the City has identified potential non-profit entities and funding
	sources that may assist with the development of affordable housing and will work with the
	other Countywide jurisdictions to identify additional resources.
Program H-20: Regular Compliance	Accomplishments: The City had very little housing-related activity during the 5th Cycle,
	primarily due to limited staffing resources. The City did not get its 5th Cycle Housing
Review and update city and housing policy and maintain consistency of City	Element certified and has actively engaged the 6th Cycle Housing Element Update process
actions with the Housing Element throughout the next 5 years. Revise Housing	in order to better address housing needs in the City.

Element every 5 years and implement Housing Element policies and actions. Complete annual report on Housing Element implementation progress relative to the Quantified Objectives in Table 24 of the General Plan Implementation Report. Time Frame: Ongoing; annually, major update every 5 years	Status:
	City of lone
Program H-1: Building Code Review The City will continue to annually review the City's building codes for current compliance and adopt the necessary revisions so as to further local development objectives.	Accomplishments: Implemented and ongoing. The City has adopted updates to the California Building Standards Code and review the local code requirements and ensures amendments to the CBSC are made to ensure that amendments are made where necessary to reduce impacts to life and property. Status: ✓ Keep ✓ Modify ✓ Remove
Time Frame: Annual evaluation of the adequacy of the City's building codes	This program supports housing compliance and will be kept in the 6th Cycle Housing Element to ensure continued effectiveness.
Program H-2: Wastewater Capacity The City is committed to ensuring that there is enough wastewater treatment capacity to support its fair share of the region's housing needs. The current approach is to provide more disposal space through land application. This allows the City to drain the various percolation ponds and complete the necessary maintenance on a regular basis. By completing the maintenance and moving to land application, the City is able to increase capacity to (1) satisfy existing approved development, (2) satisfy development agreement commitments; and (3) satisfy RHNA obligation. The City complies with Government Code Section 65589.7, the City shall grant a priority for the provision of these services to proposed developments that include housing units affordable to lower income households. Time Frame: Ongoing through 2019 Program H 3: Jone Program Petable Water Capacity	Accomplishments: Partially implemented and ongoing. The City is working on approaches to address wastewater treatment and capacity. The City has not had any applications for lower income developments, so Government Code Section 65589.7 requirements have not been applicable during the planning period. Status: ☑ Keep ☐ Modify ☐ Remove This program, when implemented, ensures that there is enough wastewater treatment capacity to support the region's housing needs and will be kept in the 6th Cycle Housing Element to ensure continued effectiveness.
Program H-3: Ione Program Potable Water Capacity The City is committed to ensuring that there is enough potable water to support its fair share of the region's housing needs. The City will continue to	Accomplishments: Implemented and ongoing. The City has worked with Amador Water Agency to ensure water provision to projects and has coordinated with AWA to receive advance comments on potential multifamily projects in order to ensure adequate water

work collaboratively with the region's potable water provider, Amador Water Agency, to identify both short and long- term viable and cost effective solutions to maintaining potable water availability in the City. Time Frame: Ongoing	supply to future development projects. In 2022, AWA sent a memorandum to the City indicating ADUs would be treated in the same manner as any new service connection, although ADUs within an existing SFU are exempt from needing a separate connection and payment of service capacity fees.
	Status: ☑ Keep ☐ Modify ☐ Remove
	This program will be kept in the 6th Cycle Housing Element to ensure continued effectiveness. This program ensures that there is enough potable water to support the region's housing needs and will be kept in the 6th Cycle Housing Element to ensure continued effectiveness.
Program H-4: Ione Beautification (Code Enforcement) Program	Accomplishments: Partially implemented and ongoing. The City continues to respond to
The City currently handles violations of its Municipal Code on a demand-driven basis. Staff responds to housing code complaints initiated by lone tenants. The City plans to sponsor debris hauling and clean-up programs and plans to limit the number of garage sales permitted during the year.	code complaints and does not have a code inspection or other program that conducts regular inspections of property and buildings in Ione. The City's solid waste services provider, ACES, offers junk removal services to Ione residents. The City has not made changes to the Municipal Code to limit garage sales.
Time Frame: Ongoing as complaints are received; debris hauling and cleanup	Status: ☑ Keep ☐ Modify ☐ Remove
program biannually	This program, when implemented, ensures that Municipal Code violations are handled and will be kept in the 6th Cycle Housing Element to ensure continued effectiveness.
Program H-5: Infill Development Program	Accomplishments: Implemented. The City completed the focused Zoning Code Update,
Infill development is one technique in meeting the housing needs required by expanding populations. The City will encourage the use of vacant small individual lots in the central City by reviewing, and amending as appropriate, development standards to accommodate housing development.	which includes changes to the Zoning Code to allow infill development through allowing two units on eligible single-family lots and allowing accessory dwelling units and junior accessory dwelling units on all lots with an existing or planned residential dwelling unit. Status: Keep Modify Remove
The City will encourage the use of infill for the development of housing by addressing density requirements, which may constrain the development of housing on infill lots, and if necessary remove those constraints. The City will consider reduced impact fees for infill development.	This program has been implemented and is therefore no longer needed.
Time Frame: June 2015	
Program H-6: Affordable Housing Program	Accomplishments: Partially implemented and ongoing. While the City is amenable to coordinating with others to develop and implement an affordable housing program, projects

To encourage the development and availability of housing affordable to a broad range of households with varying income levels throughout lone, the City requires that residential projects of ten or more units include five percent of the units in the project as affordable to very low-, low-, and moderate-income households. Developers of less than ten housing units are exempt from this requirement.

Developers of ten or more housing units shall provide the following:

- In a rental housing project of ten or more units two percent of the units shall be affordable to very low -income households, two percent shall be affordable to low-income households and one percent shall be affordable to moderate-income households.
- In a for-sale project of ten or more units two percent shall be affordable to low-income households and three percent shall be affordable to moderate-income households.
- Affordable units shall be built on site and must be comparable in infrastructure (including wastewater, water and other utilities), construction quality, and exterior design to the market-rate residential units. Affordable units may be smaller in aggregate size and have different interior finishes and features than market- rate units, so long as the interior features are durable, of good quality, and consistent with contemporary standards for new housing. The number of bedrooms should be the same as those in the market-rate units, except that if the market-rate units provide more than three bedrooms, the affordable units need not provide more than three bedrooms
- All affordable units must be constructed and occupied concurrently with or prior to the construction and occupancy of market-rate units. In phased developments, the affordable units must be evenly distributed throughout the development and will be constructed and occupied in proportion to the number of units in each phase of the residential development
- Deed restrictions shall be provided to assure that rental units developed for very low-, low- and moderate-income persons will remain affordable for 55 years and ownership units developed for low- and moderate-income units will remain affordable for 45 years.
- If an owner sells an affordable unit before the end of the 45 year resale restriction term, the owner shall repay the City/ subsidy balance. The balance is any remaining principal and accrued interest after the subsidy has been

subject to the requirement have not been proposed during the planning period. The County						
has not notified public and/or private sewer and water providers per Section 65589.7 of the						
Government Code conditions or a red	•			housing	projects,	without
Status:	☐ Keep	✓ Modify	☐ Remove			

The City has not had projects subject to this program. This program will be modified in the 6th Cycle Housing Element to focus on undeveloped areas designated Planned Development, which are the sites where the majority of single family and large-scale new development will occur, to ensure that new development provides affordable housing opportunities and furthers fair housing goals and to ensure affordable units are identified and planned as part of the initial development plan for future projects.

reduced as defined in the Buyer's Resale Agreement (to be determined at the time of purchase).

• Per the deed restriction of the affordable units, all affordable units resold shall be required to be sold to an income-eligible household.

The City will develop and maintain a waiting list of eligible persons wishing to purchase or occupy an affordable housing unit.

Alternatives

- Payment of an in-lieu fee for ownership or rental units may be acceptable and the amount of in-lieu fees shall be established by a nexus study to be completed by June of 2010. The money will then be placed into an affordable housing trust fund. The City will develop a set of priorities for the use of Housing Trust Fund monies once the Housing Trust Fund is established (Joint Action).
- If the developer is permitted to dedicate land for the development of affordable units in satisfaction of part or all of its affordable housing requirement, the agreement shall identify the site of the dedicated land and shall provide for the implementation of such dedication in a manner deemed appropriate and timely by the City.

Incentives

Possible incentives that may be included but are not limited to the following:

- Assistance with accessing and apply for funding (based on availability of federal, state, local foundations, and private funds);
- Mortgage-subsidy or down payment assistance programs to assist first time homebuyers and other qualifying households, when such funds are available:
- Expedited/streamlined application processing and development review;
- Modification of development requirements, such as reduced set backs and parking standards on a case-by-case basis; and
- Density Bonuses.

Time Frame: Implement as residential projects are processed through the Planning Department. Nexus study to be completed by June 2016	
Program H-7: Large Family Housing Program Renter households with seven or more persons do not have an adequate number of dwelling possibilities in the City. The number of large rental housing units is very limited in the City and as such large renter households cannot obtain adequate housing. The City will continue to provide incentives, such as modifications to development standards, and regulatory incentives for the development of rental housing units with four or more bedrooms.	Accomplishments: Partially implemented and ongoing. The City offers incentives to rental projects for large families, but has not had any applications for rental housing. Staff assisted a potential multifamily rental project by offering pre-application review of the project to assist the developer with identifying the requirements of the City's Zoning Code and the General Plan. Status: ☑ Keep ☐ Modify ☐ Remove This program is effective with assisting large renter households and will be kept in the 6th Cycle Housing Element to ensure continued efforts to encourage large rental units.
Time Frame: Ongoing	
Program H-8: Senior Housing Program To encourage the development of affordable senior projects, the City will offer density bonuses, help interested developers apply for government financing and/or other government subsidies, assist interested developers in acquiring surplus government land suitable for multifamily development, expedite permit processing, consider reducing parking standards and lot sizes, and consider waiving impact fees for low-income dwelling units. Time Frame: Ongoing	Accomplishments: Partially implemented and ongoing. The City offers incentives for affordable senior housing projects, but has not had any interest during the planning period. Status: ☑ Keep ☐ Modify ☐ Remove This program, when implemented, is effective at encouraging the development of affordable senior projects and will be kept in the 6th Cycle Housing Element to include additional assistance to ensure continued effectiveness.
Program H-9: Child Care Program In cooperation with private developers, the City will evaluate on a case by case basis the feasibility of pairing a child care center in conjunction with affordable, multifamily housing developments or nearby to major residential subdivisions. Time Frame: Ongoing	Accomplishments: Partially implemented and ongoing. The City promotes the provision of child care in conjunction with residential development, but has not had any applications for residential projects, such as multifamily development or residential subdivisions, or non-residential projects that could include a child care component. Status: □ Keep ☑ Modify □ Remove This program is considered effective, despite not having been implemented and will be modified in the 6 th Cycle Housing Element to require the accommodation of child care centers in conjunction with affordable developments.

Program H-10: Assisting "At-Risk" Units The City currently contains no deed-restricted units and therefore there are no "at-risk" units at this time. Should the City have any affordable units in the future, the City will contact all state and federal agencies that might provide affordable housing funds to determine whether any funding is available for future preservation of assisted housing developments. The City will work with not-for- profit housing providers to apply for affordable housing subsidies that may be available for this use, if necessary in the future.	Accomplishments: Partially implemented and ongoing. It is noted that there are deed-restricted units in the City. The City continues to monitor housing stock even though there are no at-risk units currently in the City. Status: □ Keep ☑ Modify □ Remove This program is considered effective and will be modified in the 6th Cycle Housing Element to address current requirements of State law for the assistance of at-risk units.
Responsible Agencies: City Planner Time Frame: As needed	
Ci	ty of Jackson
Program H-1: Resources Constraints and Priority Allocation The Planning Commission and City Council will continue to monitor the need for growth control and consider re-instating the Resources Constraints and Priority Allocation ordinance to encourage in-fill housing development prior to annexing properties within the Sphere of Influence. The allocation ordinance requires the Planning Commission and City Council to consider infill projects prior to projects in the Sphere of Influence and also promotes higher density development, to ensure housing developments offer amenities which promote conservation of the City's natural resources and the reduction of energy use and therefore more affordable, which is closer to retail and service centers.	Accomplishments: Partially implemented and ongoing. Through 2019, the Planning Commission and City Council have annually reviewed the need to implement the City's Resource Constraints and Priority Allocation Ordinance to manage growth. In 2020, the City Council suspended the City's Resource Constraints and Priority Allocation Ordinance which reviewed constraints. Status: □ Keep □ Modify ☑ Remove This program will be removed from the Housing Element as the Resource Constraints and Priority Allocation ordinance is no longer active.
Time Frame: Ongoing, continue to monitor the Ordinance annually	
Program H-2: Planning Development The City's Development Code includes provisions for planned developments, which serve to maximize the use of the land. The City will continue to use this zoning tool where applicable and appropriate, and implemented as a continuous program by the City Planning Commission and Council. Time Frame: Ongoing	Accomplishments: Implemented and ongoing. The City's Development Code includes provisions to promote planned developments. Status: □ Keep ☑ Modify □ Remove This program will be modified to address planned developments in the context of providing a variety of housing types and affordability levels.
Program H-3: Development Agreements	Accomplishments: Implemented and ongoing. The City continues to utilize development
The City will continue to utilize development agreements as they formally document work to be accomplished, timing and/or sequencing, and require	agreements to ensure fair-share funding of off-site improvements. Status: ☐ Keep ☐ Modify ☐ Remove

bonding to guarantee task completion. These agreements serve to ensure "fair-share" funding of off-site improvements and thus minimize additional construction costs from being passed onto the housing consumer. Time Frame: Ongoing	This program is effective at minimizing additional construction costs from being passed onto the housing consumer and will be kept in the 6th Cycle Housing Element to ensure continued effectiveness.
Program H-4: Building Code The City will continue to annually review the City's building codes for current compliance and adopt the necessary revisions so as to further local development objectives. The City will annually ensure that local building codes are consistent with state mandated or recommended green building standards. Time Frame: Annual evaluation of the adequacy of the City's building codes Funding Source: General Fund	Accomplishments: Implemented and ongoing. The City continues to review and update the City's building code to ensure that local building codes are consistent with the state mandated or recommended green building standards. Status: ☑ Keep ☐ Modify ☐ Remove This program is effective at maintaining the City's building code and will be kept in the 6th Cycle Housing Element to ensure continued effectiveness.
Program H-5: Potable Water The City is committed to ensuring that there is enough potable water to support its fair share of the City's housing needs (including the Sphere of Influence). The City will continue to work collaboratively with the region's potable water provider, the Amador Water Agency, to identify both short- and long-term viability and cost effective solutions to maintaining potable water availability in the City. Additionally, the City will continue to review water resources through implementation of the City's Resource Constraints and Priority Allocation Ordinance that is intended to ensure that there is adequate water supply for new housing development in the City of Jackson with preference given to affordable housing projects. Time Frame: Annual review of the City's resources	Accomplishments: Partially implemented and ongoing. Through 2019, as part of the Resource Constraints and Priority Allocation Ordinance process potable water supply was reviewed annually. In 2020, the City Council suspended the City's Resource Constraints and Priority Allocation Ordinance which reviewed constraints. The City has not notified public and/or private sewer and water providers per Section 65589.7 of the Government Code to provide service for new affordable housing projects, without conditions or a reduction in the amount requested. Status: □ Keep ☑ Modify □ Remove This program was effective when implemented and will be modified in the 6th Cycle Housing Element to ensure continued review and confirmation of wastewater treatment capacity.
Program H-6: Wastewater Treatment Capacity The City is committed to ensuring that there is enough wastewater treatment capacity to support its housing needs. Annual implementation of the City's Resource Constraints and Priority Allocation Ordinance is intended to ensure that there is adequate wastewater treatment for new housing development in the City of Jackson with preference given to affordable housing projects. Time Frame: Annually	Accomplishments: Partially implemented and ongoing. Through 2019, as part of the Resource Constraints and Priority Allocation Ordinance process wastewater treatment capacity was reviewed annually. In 2020, the City Council suspended the City's Resource Constraints and Priority Allocation Ordinance which reviews constraints. Status: ☑ Keep ☐ Modify ☐ Remove This program was effective when implemented and will be modified in the 6th Cycle Housing Element to ensure continued review and confirmation of wastewater treatment capacity.

Program H-7: Child Care Centers	Accomplishments: Partially implemented and ongoing. Through 2019, as part of the
The City will continue to implement the Resource Constraints and Priority	Resource Constraints and Priority Allocation Ordinance process child care resources are reviewed annually. In 2020, the ordinance was suspended due to lack of available resources.
Allocation Ordinance to include child care centers in or around new development.	Status: ☑ Keep ☐ Modify ☐ Remove
Time Frame: Annually	This program was effective when implemented and will be modified in the 6th Cycle Housing Element to promote provision of child care facilities in conjunction with new residential development, particularly affordable units.
Program H-8: Inclusionary Affordable Housing	Accomplishments: Partially implemented and ongoing. While the City is amenable to the
The City will continue to implement the Section 17.32 (Affordable Housing) of the Development Code. This ordinance requires subdivisions of ten or more	concept and implementation of inclusionary affordable housing, there have been no projects submitted since adoption of this Housing Element where this ordinance would apply.
parcels to provide ten percent inclusionary affordable housing.	Status: ☐ Keep ☐ Modify ☑ Remove
Time Frame: Ongoing	No changes to Section 17.32 have been proposed. Section 17.32 will continue to apply to projects. This program will be removed from the Housing Element as it is not necessary to provide programs to implement existing provisions of the Development Code
Program H-9: Development Fees The City will annually review its fees for development permits in order that	Accomplishments: Implemented and ongoing. The City most recently updated development service charges in September 2021.
they represent a fair charge for review and processing of applications. Review	Status: ☑ Keep ☐ Modify ☐ Remove
of charges implemented by the City Manager on an "as needed" basis.	This program to continually update development fees is effective and will be kept in the 6th
Time Frame: Annually	Cycle Housing Element to ensure continued effectiveness.
Program H-10: Multi-family Development.	Accomplishments: Partially implemented and ongoing. While the City is amenable to the
To assist the development of housing for lower income households on larger sites, the City will facilitate land divisions, lot line adjustments, and specific	implementation of multi-family development, there have been no multi-family projects submitted since adoption of this 5th Cycle Housing Element.
plans resulting in parcel sizes that facilitate multifamily developments	Status: ☑ Keep ☐ Modify ☐ Remove
affordable to lower income households. The City will work with property owners and non-profit developers to target and market the availability of sites with the best potential for development. In addition, the City will offer incentives for the development of affordable housing including; permit streamlining, ministerial review of lot line adjustments, deferral of subdivision	This program to assist the development of housing for lower income households on larger sites is considered effective, despite not having been executed and will be kept in the 6th Cycle Housing Element.

fees, technical assistance to acquire funding, and modification of development requirements consistent with the Planned Development Overlay program.	
Time Frame: On-Going	
Program H-11: Reasonable Accommodations "Reasonable accommodation" refers to flexibility in standards and policies to accommodate the needs of persons with disabilities. State law requires jurisdictions to specify a formal procedure for evaluating and granting reasonable accommodations for people with disabilities and special housing needs. The City will amend the zoning code to address reasonable housing accommodation for persons with disabilities, including, but not limited to, the following:	Accomplishments: Implemented. The City's Development Code was updated February 2014 to address reasonable housing accommodations for persons with disabilities. Status: □ Keep □ Modify ☑ Remove This program has been implemented and is therefore no longer needed.
 Providing notice to the public of the availability of an accommodation process. The notice will be provided at all counters where applications are made for a permit, license or other authorization for siting, funding, development or use of housing. Procedures for requesting reasonable accommodation, including 	
preparation of a Fair Housing Accommodation Request form and designating the appropriate individual, committee, commission or body responsible for acting on requests.	
 Review procedures for requests for reasonable accommodation, including provisions for issuing a written decision within 30 days of the date of the application. 	
 Criteria to be used in considering requests for reasonable accommodation. 	
 Appeal procedure for denial of a request for reasonable accommodation. The procedure should establish that there is no fee for processing requests for reasonable accommodation or for appealing an adverse decision related to a request for reasonable accommodation. 	
Time Frame: June 2015	

Program H-12: Large Family Housing	Accomplishments: Partially implemented and ongoing. While the City is amenable to the implementation of large family housing, the City has not been able to provide large family
The City will provide incentives, such as modifications to development standards, and regulatory incentives for the development of housing units with	incentives due to limitations on staff resources.
four or more bedrooms.	Status: ☐ Keep ☑ Modify ☐ Remove
Time Frame: Ongoing	This program continues to be appropriate and will be combined with other programs to support special needs housing in the 6th Cycle Housing Element.
Program H-13: Density Bonus	Accomplishments: While the City's Inclusionary Housing Ordinance provides for
The City shall adopt a density bonus ordinance pursuant to State Government Code Section 65915, which requires local governments to grant a density bonus of at least 35 percent.	consistency with Government Code Section 65915 for density bonuses, the Development Code does not establish provisions for any residential development (regardless of the City's inclusionary requirement) to request a density bonus.
Time Frame: June 2015	Status: □ Keep ☑ Modify □ Remove
Time Frame: June 2015	This program will be kept in the 6 th Cycle Housing Element with an updated timeframe to ensure the Development Code revisions are adopted early in the 6 th Cycle.
Program H-14: Conservation of At-Risk Units	Accomplishments: Partially implemented and ongoing. The City has been in contact with
The City shall reduce the potential conversion of the 82 assisted affordable housing units at risk during the current planning period to market rate through the following actions:	property owners of affordable housing units. There has been no indication that the owners are going to convert to market rate units. City staff will continue to monitor the status of these facilities.
Require a one-year notice to residents, the City, the Stanislaus County	Status: □ Keep ☑ Modify □ Remove
Housing Authority, and any local non-profit housing developers, of all proposed conversions of assisted affordable (extremely low, very low, low, and/or moderate income) housing units. Following revision of the zoning code, provide the owner of each assisted affordable housing complex in the City with the noticing requirements.	This program will be kept in the 6 th Cycle Housing Element and will be updated to reflect current requirements, including notification provisions, of State law.
Continue to maintain communication with the Stanislaus County Housing Authority and local nonprofit housing organizations to monitor the potential conversion of assisted housing units to market-rate housing.	
If conversion of units is likely, work with the Stanislaus County Housing Authority and other organizations as appropriate to seek funding to subsidize the at-risk units in a way that mirrors the HUD Housing Choice Voucher	

(Section 8) program. Funding sources may include state or local funding sources. Refer tenants of at-risk units to the Housing Authority for education regarding tenant rights and conversion procedures and information regarding Section 8 rent subsidies and any other affordable housing opportunities in the City. Time Frame: Ongoing communication with the Housing Authority of the County of Stanislaus and local nonprofits Program H-15: Removal of Parking Constraints The City shall amend the zoning code to change the parking requirement for duplexes and multi-family dwellings to allow a carport instead of a fully enclosed garage where currently required in the zoning code. Time Frame: Amend the zoning code by December 2017	Accomplishments: While the City is amenable to the removal of parking constraints, the City's current Zoning Code was revised in November 2021 and does not include provisions for multi-family dwelling carports in lieu of enclosed garages. This program will be modified to state that the program will be implemented with the next Zoning Code update. Status: □ Keep ☑ Modify □ Remove This program to amend parking requirements has not been implemented due to lack of staff resources and will be modified to require implementation in the next Zoning Code update in the 6th Cycle Housing Element.
City	of Sutter Creek
Program H-1: Water and Sewer Hook-Ups The City shall review and advise the Amador Water Agency on water and sewer hook-up fees for residential second unit dwellings to ensure the rates provide an incentive to the development of residential second unit dwellings Time Frame: Annually	Accomplishments: Partially implemented and ongoing. The City has been coordinating with AWA (http://www.amadorwater.org) regarding water capacity fees. The City has recommended, but does not have the authority to amend AWA's water capacity fees or water rates. Water capacity fees, updated in June 2021 and wastewater capacity fees updated in July 2022, do not currently provide an incentive for development of second unit dwellings. On July 1, 2022, AWA submitted a memorandum to the City regarding ADU connections, indicating ADUs would be treated in the same manner as any new service connection, although ADUs within an existing SFU are exempt from needing a separate connection and payment of service capacity fees. AWA has identified it is available to coordinate with Sutter Creek, and other jurisdictions, to ensure continued compliance with State law related to ADU and associated fees. Status: Keep Modify Remove Remove

	and also to ensure continued effectiveness and compliance with State law in the 6th Cycle Housing Element.
Program H-2: Application Processing Procedures The City shall review the application processing procedures annually to determine their effectiveness and recommend necessary amendments to the Planning Commission. Time Frame: Annually	Accomplishments: Implemented and ongoing. City staff reviews application-processing procedures annually. In 2012, checklists were developed to assist applicants in meeting the City's requirements. The Planning Commission reviewed and agreed to the use of the recommended checklist. Checklists were updated in 2019 and 2020 to streamline and improve electronic forms and provide clarity. Status: ✓ Keep ✓ Modify ✓ Remove
	This program effectively reviews and updates application processing procedures and will be kept in the 6th Cycle Housing Element to ensure continued effectiveness.
Program H-3: Development Fees The City shall continue to annually review the City's development fees so that	Accomplishments: Implemented and ongoing. The City's Engineering and Planning Fee Schedule was last modified in 2017.
they represent a fair charge for review and processing of permit applications.	Status: ☑ Keep ☐ Modify ☐ Remove
Time Frame: Annually	This program to continually assess and update development fees is effective and will be kept in the 6th Cycle Housing Element to ensure continued effectiveness.
Program H-4: Planned Development The City shall encourage developer constructed affordable housing in large, undeveloped portions of the City's planning area through use of the Planned Development (PD) land use zoning designation. The City shall encourage clustering of units on small lots to reduce the cost of lots, housing construction, improvements, site preparation, and infrastructure. The City shall require that developers providing affordable housing units or lots in planned developments show how the lots or units will be made affordable to low- and	Accomplishments: Implemented and ongoing. This program is implemented on a case-by-case basis for major subdivisions. Affordable housing benefits provided by the Gold Rush Ranch Specific Plan are highlighted in Chapter 3 of the Specific Plan and include an affordable housing trust fund, 70 units restricted to affordable prices, a minimum of 64 ADUs, and mixed-use development near the County Transit Center. Status: Keep Modify Remove This program to encourage developers to construct affordable housing is effective and will be kept in the 6th Cycle Housing Element to ensure continued effectiveness.
very low-income households, and maintained as such, prior to approval of a development plan or tentative map for the project.	
Time Frame: Ongoing Program H-5: Density Bonus	Accomplishments: Implemented and ongoing. A density bonus is implemented on a case-
-	by-case basis for major subdivisions. The most recent example of implementation of this

The City shall adopt a density bonus ordinance pursuant to State Government Code Section 65915, which requires local governments to grant a density bonus of at least 25 percent.	program is approval of the GRRSP. The City, however, has not yet formally codified a density bonus ordinance, but is in the process of completing this through the zoning code update.
bonus of at least 35 percent.	Status: ☑ Keep ☐ Modify ☐ Remove
Time Frame: June 2015	This program will be modified in the 6th Cycle Housing Element to codify a density bonus to ensure continued effectiveness.
Program H-6: Fee Waiver or Deferral The City shall review its fees imposed on development and identify those fees that could be waived or reduced for low- and moderate- income housing developments on a case-by-case basis. The City shall review its subdivision, zoning, and building codes for unnecessary and costly requirements, which could be waived for low-income housing. The City shall ensure that proposed modifications will not create safety hazards, increase liability, or develop inconsistencies with the General Plan, City regulations or State law. The City shall amend its codes as necessary. Time Frame: Annually and with each development application	Accomplishments: Partially implemented and ongoing. This program is implemented on a case-by-case basis for major subdivisions. The fees for the Gold Rush Ranch Specific Plan were waived in recognition of benefits to the City committed to by the Development Agreement, including new low- and moderate-income housing. An ordinance has not been adopted to reduce fees in recognition of the changing economy, changing regulations, and the desire to negotiate maximum benefits to the City during project review. The City Building Code provides opportunities for waiving requirements for low-income housing. The City has reviewed its subdivision, zoning, and building codes and has continued to find the requirements are necessary. Status: Modify Remove This program for the City to waive and/or defer fees for reduced or low- and moderate-income housing developments is effective when implemented and will be modified in the
	6th Cycle Housing Element to capture additional strategies to ensure continued effectiveness.
Program H-7: Reasonable Accommodations The City shall review and amend its Municipal Code to provide individuals with disabilities reasonable accommodation (in full compliance with Senate Bill 520) in rules, policies, practices, and procedures that may be necessary to ensure equal access to housing. The City shall create a public information brochure on reasonable accommodation for disabled persons and provide that information on the City's website. Time Frame: June 2015	Accomplishments: Partially implemented and ongoing. The City has implemented this program through adoption of City Code Section 18.58 "Accommodation of Persons with Disabilities." No further amendment to the City Code was made in regard to SB 520. Updates to the Code are in progress for 2022. A brochure on reasonable accommodation for disabled persons has not yet been created or provided on the City's website. Status: □ Keep ☑ Modify □ Remove This program for the City to incorporate reasonable accommodations is effective and will be modified in the 6th Cycle Housing Element to complete outstanding elements.
	Accomplishments: Implemented and ongoing. The City's Zoning Ordinance was updated to
Program H-8: Transitional and Supportive Housing	allow transitional housing in 2008. Ordinance 330 was created to allow transitional housing

The City shall review the General Plan Land Use Element and Zoning Ordinance to assure compliance with SB 2 requirements to allow transitional and connective beviage in general that allow for residential beviage.	in the R4 zone and additional Zoning Code updates are being made to allow transitional and supportive housing in the R-3 zone.		
and supportive housing in zones that allow for residential housing.	Status: ☑ Keep ☐ Modify ☐ Remove		
Time Frame: January 2015	This program to support transitional and supportive housing is effective and will be kept in the 6th Cycle Housing Element to ensure the modifications that are underway are consistent with State law.		
Program H-9: Historically Significant Structures The City shall assist, as appropriate, in the rehabilitation and adaptive reuse of historically-significant structures. This shall include assisting private property owners of historically-significant structures in applying for and utilizing State	Accomplishments: Partially implemented and ongoing. The City Planning Department coordinates the rehabilitation and adaptive reuse of historically significant structures as appropriate. No historically significant residential structures have been processed since the last update of the Housing Element. The Sutter Creek Community Benefit Foundation is currently working on making improvements to the Old Sutter Creek Grammar School.		
and Federal assistance programs as appropriate.			
Time Frame: Ongoing	Status: ✓ Keep ✓ Modify ☐ Remove		
	This program to support historically significant structures is effective and will be kept in the 6th Cycle Housing Element to ensure continued effectiveness and compliance with new and updated regulations.		
Program H-10: Allow Residential Care Facilities per State Law The Zoning Ordinance shall be amended to allow residential care facilities by right in residential zones for small facilities (six persons or fewer) and with a conditional use permit for large facilities (seven persons or more) consistent with State Law. Time Frame: January 2015	Accomplishments: Partially Implemented and ongoing. Group dwellings are permitted within the R-4 and C-2 zones, as well as transitional housing, farm worker housing, and single room occupancy dwellings. No amendment to the Zoning Ordinance occurred, but the he Zoning Ordinance is in the process of being updated (2022) to allow residential care homes in the following zones: RR, RL, R-1, R-2, and R-3 zones. Status: □ Keep ☑ Modify □ Remove This program to support residential care facilities has been partially effective since group dwellings are permitted within certain zones and will be modified in the 6th Cycle Housing Element to designate a deadline for the City to amend the Zoning Ordinance to be consistent with State Law.		
Program H-11: Assisting "At-Risk: Units The City currently contains no deed-restricted units and therefore there are no "at-risk" units at this time. Should the City have any affordable units in the future, the City will contact all state and federal agencies that might provide	Accomplishments: Partially implemented and ongoing. The City currently contains no deed-restricted units and therefore there are no "at-risk" units at this time. Should the City have any affordable units in the future, the City will contact all state and federal agencies that might provide affordable housing funds to determine whether any funding is available for future preservation of assisted housing developments. The City will work with not-for- profit		

affordable housing funds to determine whether any funding is available for future preservation of assisted housing developments. The City will work with not-for- profit housing providers to apply for affordable housing subsidies that	housing providers to apply for affordable housing subsidies that may be available for this use, if necessary in the future.		
may be available for this use, if necessary in the future.	Status: ☐ Keep ☐ Modify ☑ Remove		
Time Frame: As needed	This program to address at-risk units will be removed from the Housing Plan as the City does not have any deed-restricted or at-risk units at this time. The need for a similar program will be reviewed in subsequent Housing Element Updates if there are assisted or at-risk units at that time.		
Cit	y of Plymouth		
Program H-1: Zoning Code Review and Update To appure that the Zoning Code works in conjugation with Control Disp.	Accomplishments: Implemented and ongoing. The Zoning Code was last updated in January 2022.		
To ensure that the Zoning Code works in conjunction with General Plan policies to achieve housing and other City objectives, the City will review and modify its Zoning Code on an ongoing basis. Revisions will be made, as	Status: ☑ Keep ☐ Modify ☐ Remove		
appropriate, to promote flexibility in densities and uses, along with incentives for affordable housing production.	This program to update the Zoning Code is effective and will be kept in the 6th Cycle Housing Element to ensure continued effectiveness.		
Time Frame: Annually			
Program H-2: Subdivision Ordinance Review and Update The City will undertake a review and update of the subdivision ordinance.	Accomplishments: Implemented and ongoing. The Subdivision Ordinance was last updated in March 2021.		
Along with updated subdivision standards, the review will consider regulatory	Status: ☐ Keep ☐ Modify ☐ Remove		
concessions that can help reduce the costs of affordable housing development while balancing basic environmental, health, and safety needs. While reducing allowable lot sizes can contribute substantially to a reduction in total housing costs (i.e., lower per-unit land and infrastructure improvement costs due to higher densities), the vast majority of single-family residential lots are already at a minimum size to allow single-family residential units. The subdivision ordinance should be reviewed and revised, if necessary, with regard to multifamily unit conversion from rentals to for- purchase housing (i.e., condominiums).	This program review and update the subdivision ordinance will be kept in the 6th Cycle Housing Element to ensure continued effectiveness.		
Time Frame: June 2015			
Program H-3: Fee Structure	Accomplishments: Implemented and ongoing. The Fee Structure was last updated in March 2021.		

The City will conduct an annual review and revision of City financing	Status: ☐ Keep ☐ Modify ☐ Remove
mechanisms and fee structure to ensure that (1) adequate funding is available for infrastructure and services needed to support growth, and (2) fees and revenues are adequate without causing an undue burden. If any constraints are identified, the City will establish mitigating actions including concessions or incentives such as deferring or reducing housing impact fees for developments that include affordable units.	This program to conduct an annual review and review of City financing mechanisms and fee structure will be kept in the 6th Cycle Housing Element to ensure continued effectiveness.
Time Frame: Annually, as projects are submitted by developers and landowners	
Program H-4: Design Review The City will consider adopting design guidelines for development of duplexes and small-scale multi-family units in addition to other flexible housing designs. The guidelines will consider building orientation, ceiling height, street layout, lot design, landscaping, and street tree configuration in subdivision review for the purposes of solar access and energy/water conservation. The design review process, as a component of project review, will be carried out either as ministerial or discretionary review, according to project type. The process will encourage innovative housing types and design, and allow mobile homes and factory-built housing with permanent foundations that also meet all design review requirements to be placed on residentially zoned parcels, pursuant to zoning and design review requirements.	Accomplishments: Partially implemented and ongoing. While the City is amenable to the adoption of design guidelines, this program to adopt design guidelines was not implemented due to lack of staff resources. Status: □ Keep ☑ Modify □ Remove This program is considered effective, despite not having been implemented and will be modified in the 6th Cycle Housing Element to specify a timeline for design guidelines adoption by the City Council.
Finally, design reviews will be used to ensure that historic structures are retained. The Planning Commission will create a historic district so that the design review process can be applied to the identified structures and to allow for the application of the State's Historic Building Code.	
To ensure the design review guidelines do not pose a constraint on the development of affordable housing the city will, during the drafting of the guidelines reach out to non profit and other developers as well as annually review and revise the process.	
Time Frame: Consider adopting design guidelines by June 2015. Annually review as part of the City's APR.	

Program H-5: **Building Code** Accomplishments: Implemented and ongoing. The Building Code was most recently adopted in 2019. The City will continue to adopt current updates and enforce the Uniform Building Code to ensure that all new and rehabilitated housing constructed in Status: ✓ Keep ☐ Modify □ Remove Plymouth complies with applicable health and safety requirements, including This program to adopt current updates and enforce the Uniform Building Code will be kept energy conservation and handicapped accessibility. in the 6th Cycle Housing Element to ensure continued compliance and effectiveness. The update would incorporate the provisions of the State Historical Building Code, a statute within the Health and Safety Code. The California Historical Building Code consists of regulations adopted pursuant to building standards law—Part 8 of Title 24 of California's Code of Regulations, and Chapter 34, Division II of the California Building Code. Such standards and regulations will facilitate the restoration or change of occupancy so as to preserve the buildings original or restored elements and historical features, to encourage energy conservation and a cost-effective approach to preservation, and to provide for reasonable safety from fire or other hazards for occupants and users of these buildings and to provide reasonable availability and usability by the persons with disabilities. Time Frame: Ongoing Program H-6: Assisting "At-Risk" Units **Accomplishments:** There are no "at-risk" units in the City at this time. Should the City have any affordable units in the future, the City will contact all state and federal agencies that The City currently contains no deed-restricted units and therefore there are no might provide affordable housing funds to determine whether any funding is available for "at-risk" units at this time. Should the City have any affordable units in the future preservation of assisted housing developments. The City will work with not-for- profit future, the City will contact all state and federal agencies that might provide housing providers to apply for affordable housing subsidies that may be available for this affordable housing funds to determine whether any funding is available for use, if necessary in the future. future preservation of assisted housing developments. The City will work with not-for- profit housing providers to apply for affordable housing subsidies that Status: ☐ Modify □ Remove ✓ Keep may be available for this use, if necessary in the future. This program to support deed-restricted units will be modified in the 6th Cycle Housing Element to include a policy to require that the City coordinates with agencies and developers Time Frame: As needed as needed. Program H-7: Parking Requirements Accomplishments: Partially implemented and ongoing. While the City is amenable to the amendment of parking requirements, the City's current Zoning Code does not include The City will amend the Zoning Code to require 1.5 parking spaces for studio revised provisions for studio apartments and multi-housing developments. This program apartments and 1 bedroom units in multi-family housing developments.

	7
Time Frame: January 2015	will be modified to ensure that the program will be implemented with the next Zoning Code update.
	Status: ☑ Keep ☐ Modify ☐ Remove
	This program to amend parking requirements has not been implemented due to lack of staff resources and will be modified to require implementation in the next Zoning Code update in the 6th Cycle Housing Element.
Program H-8: Single-Room Occupancy Units	Accomplishments: Partially implemented and ongoing. While the City is amenable to the
Allow for single-room occupancy units with a Conditional Use Permit in the Commercial (C) zone.	accommodation of single-room occupancy units, the City does not have a mechanism to allow for single-room occupancy units with a Conditional Use Permit. This program will be modified to state that the program will be implemented with the next Zoning Code update.
Time Frame: January 2015	Status: ☐ Keep ☑ Modify ☐ Remove
	This program to allow for single-room occupancy units with a Conditional Use Permit has not been implemented due to lack of staff resources and will be modified to require implementation in the next Zoning Code update in the 6th Cycle Housing Element.
Program H-9: Rezone to Meet the RHNA The City had a shortfall of land available to extremely low-, very low-, and low-income households during the 4th cycle. The City needs enough land to accommodate 26 units. To address this shortfall, the City is planning to rezone and redesignate a 12.2 acre parcel (APN 010-178-011-000) Village Residential (VR) with a Planned Development (PD) overlay by June 30, 2015. A new General Plan designation will be created and applied to this parcel that will allow up to 21 dwelling units per acre. The Village Residential zoning district allows 16 units per acre. The process will include finalizing the inclusion of the description of the PD overlay zoning district in the Zoning Ordinance. This will include allowing up to 21 dwelling units per acre where the PD Overlay is applied. Through the PD overlay residential uses without	Accomplishments: Implemented and ongoing. The City updated its General Plan and Development Code. While the City did not apply the PD overlay to achieve the 21 units per acre as envisioned by Program H-9, the General Plan Update and rezone did establish the Village Residential and Village Commercial zones. The Village Residential zone allows a maximum of 16 units per acre and the Village Commercial zone does not have a maximum density. The maximum floor area ratio allowed in the Village Commercial zone is 0.7, which would accommodate up to 54 units per acre assuming an average unit size of 1,500 s.f., resulting in sites that met the default density requirements (at least 15 units/acre) to accommodate the City's lower income units from the 4th and 5th Cycle RHNA. However, the rezoning effort did not provide for ministerial (by right) review for developments in which at least 20 percent of the units are affordable to lower income households per Government Code Section 65583.
discretionary review will be allowed on enough of the parcel to accommodate 26 dwelling units at 16 units per acre or 1.63 acres. A minimum residential density of 16 units per acre will be placed on at least this portion of the parcel per Government Code Sections 65583(c)(1) (A), and 65583(c)(1) (B), Chapter 724. This portion of the site would also be required to develop with at least 50	Status: ☐ Keep ☐ Modify ☑ Remove While sites were rezoned to accommodate the 5 th Cycle RHNA, the Housing Plan includes a program to ensure that units on rezoned sites to accommodate the need are allowed with ministerial review pursuant to Government Code Section 65583.

percent of the total project floor area as residential uses when development is proposed. The remainder of the site could allow a mix of uses including residential. In addition, any subdivision of this portion of the parcel would result in parcels that could accommodate at least 16 units on each parcel. Approximately 5 acres of the 12.2 acre site are easily developable and can accommodate up to 32 units, at a minimum. The minimum of 1.63 acres described above will be a subarea of the 5 easily developable acres. There are no conditions that exist on the easily developable portion of the site that would preclude development. Once the rezoning and redesignation occurs, the six extra units from this site when the 26 units from the 4th cycle are subtracted can also count towards the 5th cycle lower income RHNA. The site will be available for development within the planning period where water and sewer can be provided and not have any physical or environmental constraints on the site.	
Time Frame: June 30, 2015	
Program H-10: Monitor Constraints on Multi-family Housing. Currently, the City allows for the development of multifamily homes in the Village Commercial (VC) zoning district with a Conditional Use Permit. Throughout the planning period the City will evaluate whether requiring a Conditional Use permit in the VC zone is an impediment to developing multifamily housing in that zone. If it is determined that this is an impediment, the City will amend the Zoning Ordinance to remove the Conditional Use Permit requirement for	Accomplishments: Partially implemented and ongoing. While the City is amenable to monitoring constraints on multi-family housing, the City has not monitored constraints on multi-family housing due to lack of staff resources. The County has not notified public and/or private sewer and water providers per Section 65589.7 of the Government Code to provide service for new affordable housing projects, without conditions or a reduction in the amount requested. Status: □ Keep ☑ Modify □ Remove
multifamily in the VC zone.	
Time Frame: Evaluate annually	This program is considered effective, despite not having been implemented and will be modified in the 6 th Cycle Housing Element to ensure compliance with State law.

VII. OTHER REQUIREMENTS

A. ENERGY CONSERVATION OPPORTUNITIES

Government Code Section 65583(a)(7) requires that a housing element contain an analysis of opportunities for energy conservation with respect to residential development. The purpose of this analysis is to ensure the locality has considered how energy conservation can be achieved in residential development and how energy conservation requirements may contribute to reducing overall development costs and, therefore, increasing the supply and affordability of units.

Amador County, City of Ione, City of Jackson, City of Plymouth, and City of Sutter Creek do not operate, nor is it responsible for producing or operating, any electrical or other power sources to provide energy supplies to residential customers. However, the Building Division of the Department of Community Services is charged with the responsibility of enforcing State Energy Efficiency Standards for Residential and Non-Residential Buildings (Government Code Title 24, Part 6) in addition to all applicable sections of the California Building Standards Code.

The California Green Building Standards Code, Title 24, Part 11 of the California Code of Regulations (CALGreen) is California's first green building code and the most recent version (2019) has been adopted by Amador County. The purpose of CALGreen is to improve public health, safety, and general welfare through enhanced design and construction of buildings using concepts that reduce negative impacts and promote those principles which have a positive environmental impact and encourage sustainable construction practices. CALGreen addresses: planning and design, energy efficiency, water efficiency and conservation, and environmental quality. It is the responsibility of builders and homeowners to comply with Title 24 standards, and for the County to enforce those standards through plan check and code compliance inspections. CALGreen includes mandatory measures for new residential development that address electric vehicle charging equipment and spaces, indoor and outdoor water efficiency requirements, energy measures adopted by the California Energy Commission, material conservation and efficiency standards that address construction waste, durability of construction materials, and recycling, and environmental quality.

New Development

There are many opportunities for conserving energy in new, as well as existing, homes. New buildings, by design, can easily incorporate energy efficient techniques into the construction. The building envelope, which is everything that separates the interior of the building from the outdoor environment: the doors, windows, walls, foundation, roof, and insulation, works to keep a building warm in the winter and cool in the summer.

Constructing new homes with energy-conserving features, in addition to retrofitting existing structures, will result in a reduction in monthly utility costs. There are many ways to determine how energy efficient an existing building is and, if needed, what improvements can be made. Examples of energy conservation opportunities include installation of insulation or storm windows and doors, installation or retrofitting of more efficient appliances and mechanical or solar energy systems, and building design and orientation, which incorporates energy conservation considerations.

The County encourages energy conservation in residential projects. New subdivision and parcel reviews are considered in terms of street layout and lot design. Residential structures must meet the requirements of Title 24 (CalGreen) relating to energy conservation features of the California Building Standards Code.

Retrofit

There are a number of methods available to improve conditions of existing structures and to decrease their energy demand, all of which fall under the general label of "retrofit." Among the most common techniques for increasing building efficiency are: insulation of ceilings, heating-ventilating-air conditioning ducts and hot water heaters; weather stripping and caulking; night setback thermostats; spark ignited pilot lights; low-flow shower heads; window treatment to provide shade; and furnace efficiency modifications. The jurisdictions within Amador County monitor such modifications on substantial rehabilitation projects pursuant to the California Building Codes.

Valley Clean Energy and PG&E, both described in subsection (e), offer a range of weatherization, energy assistance, and energy efficiency programs. Additional funding sources available to the County and property owners include HUD-sponsored grants or subsidized loans to owners and tenants in residential, commercial and agricultural buildings for the purchase and installation of conservation and solar measures. These funds are disbursed through the state and provide financial assistance to consumers for solar and energy conservation improvements.

Weatherization in existing dwellings can greatly cut down heating and cooling costs. Weatherization is generally done by performing or improving attic insulation, caulking, weather stripping and storm windows, furnace efficiency modifications, and certain mechanical measures to heating and cooling systems. The U.S. Department of Energy allocates money to States for disbursement to community-based organizations.

Other means of energy conservation in residential structures includes proper design and location of windows, window shades, orientation of the dwelling in relation to sun and wind direction, and roof overhang to let the winter sun in and block the summer sun out.

The jurisdictions encourage maintenance and rehabilitation of housing to maximize energy efficiency. The residential rehabilitation programs provide funding assistance for lower income households to rehabilitate their home and provide weatherization and energy retrofit improvements.

Energy Providers and Programs

Given the relatively recent upsurge in residential electrical rates, PG&E's Low-Income Energy Management Department initiated a number of energy-saving programs for residential customers to use to help in controlling escalating electrical costs. Among the key financial assistance programs are:

CARE (California Alternate Rates for Energy) This program is designed to aid lower-income households and provides a 20% discount on monthly energy bills and ensures that these customers are not subject to surcharges.

REACH (Relief for Energy Assistance through Community Help) This program is oriented toward lower-income customers who cannot pay their PG&E bill due to a sudden, unexpected financial hardship. It is a one-time payment through the Salvation Army with the help of donations from the utility's shareholders, employees, and others.

Energy Partners is a free weatherization program involving local utility contractors who work with lower-income customers to make their homes more energy efficient.

LIHEAP (Low-Income Home Energy Assistance Program) Lower-income households may qualify for financial assistance with energy bills and weatherization projects through the Department of Health and Human Services.

Services for Medical Baseline and Life-Support Customers. Residential customers dependent on life-support equipment and/or with special heating needs due to certain medical conditions may receive approximately 500 kilowatt-hours of electricity and/or 25 therms of gas per month, in addition to regular baseline quantities.

Balanced Payment Plan. This plan is designed for customers with substantially larger heating or cooling costs during extreme-weather months. PG&E charges customers the same each month based on average energy use for 1 year.

PG&E also offers a variety of rebate programs for heating, cooling, appliances, home improvements, pools, and lighting installations for qualified projects. Pamphlets and other literature describing these programs and other programs are readily available at PG&E offices, as well as the permit counter at the Department of Resource Management.

B. CONSISTENCY WITH OTHER GENERAL PLAN ELEMENTS

State law requires that the Housing Element contain a statement of "the means by which consistency will be achieved with other general plan elements and community goals" (California Government Code, Section 65583[c][6][B]). There are 2 aspects of this analysis: 1) an identification of other General Plan goals, policies, and programs that could affect implementation of the Housing Element or that could be affected by the implementation of the Housing Element, and 2) an identification of actions to ensure consistency between the Housing Element and affected parts of other General Plan elements.

The Housing Element is primarily a housing program assistance document, the implementation of which will not directly impact policies in other General Plan elements. The Housing Element does not conflict with the goals, policies, and programs related to circulation, conservation, open space, safety, and noise of each jurisdiction's General Plan.

Revisions were made to the Housing Element goals, policies, and programs as a result of this update. While the majority of the revisions do not represent a significant change in policy or direction from the 2015 Housing Element in the context of the General Plan, Plymouth must identify additional sites to accommodate the RHNA as discussed in Chapter IV. The rezoning program provided in the Housing Plan includes amendments to Plymouth's General Plan where necessary to maintain internal consistency.

C. PRIORITY WATER AND SEWER SERVICE

Government Code Section 65589.7(a) requires public agencies and private entities providing water or sewer services to grant a priority for provision of these services to proposed developments that include housing units affordable to lower income households. Program 19 within the Housing Plan ensures that each water and sewer service provider is notified of the County and Cities of Ione, Jackson, Plymouth, and Sutter Creek's potential of very low- and low-income housing sites and is aware of the requirement of State law to ensure that priority for their water and sewer services is granted to development projects that include housing for lower-income households.

	AMADOR COUNTYWIDE 2021-2029 HOUSING ELEMENT
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COUNTYWIDE 6TH CYCLE HOUSING ELEMENT

Amador County, City of Amador City, City of Ione, City of Jackson, City of Plymouth, and City of Sutter Creek

Housing Element Contents

Part 1. Housing Plan

Part 2. Background Report

Part 3. Annexes to the Background Report

Part 4. Appendices to the Background Report

Part 3. Annex to the Background Report

Note: Each jurisdiction will only adopt its Annex and will only make edits to its Annex as part of HCD review of the adopted Housing Element.

Adoption Draft August 2023

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CITY OF SUTTER CREEK ANNEX Annex to the Background Report

SUTTER CREEK ANNEX

This Annex provides information specific to the City of Sutter Creek regarding governmental constraints and Sutter Creek's inventory of residential sites. This Annex supplements the information in the Background Report and contains the following:

Chapter II – Sutter Creek Housing Needs Profile

Chapter III, Section B – Governmental Constraints – Sutter Creek-

Chapter IV – Inventory of Residential Sites – Sutter Creek-

Chapter V – Affirmatively Furthering Fair Housing Issues and Housing Sites – Sutter Creek

SUTTER CREEK HOUSING NEEDS PROFILE II.

This section of the Annex highlights characteristics of Sutter Creek's population and housing stock as a means of better understanding the nature and extent of the community's housing needs. The Housing Needs Summary is comprised of the following components: A) Demographic Profile; B) Household Profile; C) Housing Stock Characteristics; and D) Regional Housing Needs. This section is based on data and information provided in Chapter II, Housing Needs Assessment, of the Background Report. For more detailed discussion of demographic, economic, and housing characteristics for each jurisdiction as well as Countywide, see the Chapter II of the Background Report.

DEMOGRAPHIC PROFILE 1.

Demographic changes such as population growth or changes in age groups can affect the type and amount of housing that is needed in a jurisdiction. According to data prepared by the California DOF, the population of Sutter Creek in 2021 was 2,421 people, an increase of approximately 3.4% or 79 people since 2000. Compared with the population percent change of other jurisdictions and countywide percent change (6.5%) since 2000, Sutter Creek experienced relatively lower population percent change. The median age of Sutter Creek residents increased from 42.9 in 2010 to 50.8 in 2019, which is approximately 14 years higher than the State's median age of 36.5 and indicates an aging population that may need more housing options oriented toward seniors. Among all jurisdictions in Amador County, Sutter Creek experienced the greatest increase of median age. Sutter Creek's residents are predominantly White (95.7%).

According to the ACS, the estimated civilian labor force in Sutter Creek totaled 1,046 people in 2019, decreasing by 196 workers or 15.8% since 2010. The largest industry in Sutter Creek in 2019 was Educational Services, and Health Care and Social Assistance at 19.7%, followed by Retail Trade at 14.8%, and Arts, Entertainment, Recreation, Accommodation, and Food Services at 14.0%. Over the last decade, Agriculture, Forestry, Fishing/Hunting, and Mining, Manufacturing, and Other Services, except Public Administration experienced highest growth in civilian labor force. Wages of occupations are based on the Quarterly Census of Employment and Wages (QCEW) countywide data. Amador County is located within the Eastern Sierra-Mother Lode Region. EDD projections indicate that the total employment within the Eastern Sierra-Mother Lode Region is expected to increase by 6.4% between 2018 and 2028. The highest forecast for job growth is in Educational Services (Private), Health Care, and Social Assistance (20.9% increase) and Private Household Workers (14.3% increase).

HOUSEHOLD PROFILE

Household size and type, income levels, and the presence of special needs populations all affect the type of housing needed by residents. Countywide, 76.5% of households own their home and 23.5% rent. Sutter Creek's renter rate is higher than the countywide renter rate, and conversely the homeowner rate in Sutter Creek is lower than the countywide rate, with 47.5% homeowner household and 52.5% renter households. In 2019, the majority of households in Sutter Creek consisted of 2 to 4 persons (47.0%). Large households of 5 or more persons only made up 5.8% of the total households in Sutter Creek, lower than the countywide average of 6.9%.

Approximately 412 (35.1%) households in Sutter Creek overpay for housing, which is higher than the countywide average of 31.9%. The majority of households in Sutter Creek overpaying for housing are in the extremely low (140 households overpaying), very low (140 households overpaying), and low categories (74 households overpaying). In Sutter Creek, more renter households overpaying overpaying (294 renter households overpaying) than owner households (116 owner households overpaying). In 2019, 15.1% of individuals and 7.9% families in Sutter Creek were listed as living below the poverty level. Among all jurisdictions within Amador County, Sutter Creek has the third-highest rate of families living in poverty. Although female-headed households made up only 15.1% of all families in Sutter Creek, they accounted for 41.3% of families in poverty. Additionally, large families made up 7.6% of all families but counted for 65.8% of families in poverty.

3. Housing Stock Profile

In 2000 there were 1,115 housing units in Sutter Creek. By 2010, the number increased to 1,367 units. The DOF E-5 Report indicates that the number of total housing units in Sutter Creek increased from 1,367 in 2010 to 1,404 in 2021. According to the 2019 ACS data, of the total occupied housing units in 2010, 51.6% (664 units) were owner-occupied and 48.4% (622 units) were renter households. In 2019, the distribution of occupied housing units in Sutter Creek slightly decreased with 47.5% (568 units) of the occupied housing units as owner-occupied and 52.5% (628 units) as rental units.

The 2019 ACS data also indicates that there were 126 vacant units (11.5%) in Sutter Creek. Of the total vacant units, there are no units classified as for rent, 14 units (11.1%) classified as for sale, 77 units (61.1%) classified as for seasonal, recreational, or occasional use, and 24 units (19.0%) classified as other vacant. Vacant units available for sale included 14 units and there were no vacant units for rent.

In 2019, 652 or 47.1% of housing units in Sutter Creek were built 1970 or earlier, with 4.3% have no house heating fuel or use wood fuel only. The City of Sutter Creek identified that there are no areas of the City with concentrations of housing that is in need of repair and it is anticipated that homes in need of repair are distributed throughout the City. Respondents from Sutter Creek to the Housing Needs and Priorities Survey (Appendix B) indicated that units are primarily in excellent condition (62%) and that the remaining units need various degrees of repair, including 15% in minor condition with need for minor repairs, 23% in need of moderate repair (e.g., one or more modest rehabilitation improvements, such as new roof, new siding, etc.) and none that are dilapidated and require replacement. Further, 15% of respondents also indicated that their home is in poor condition and needs repair. Overall, it is estimated that approximately 20-25% of the housing stock needs moderate to substantial rehabilitation and 2-4% of the housing stock may need replacement.

Overcrowded households in Sutter Creek appear to be significant compared to the State and surrounding areas. According the 2015–2019 American Community Survey, overcrowding in Sutter Creek was 16.3% (102 housing units), compared to 6.8% countywide and 8.2% statewide. Only 5 overcrowded households in Sutter Creek were owner households and the rest 97 overcrowded households were owner households. There were 37 severely overcrowded renter households in Sutter Creek in 2019.

From 2010 to 2019, renters in Sutter Creek saw a rent decrease of 5.4% while homeowners experienced a 37.5% decrease in monthly ownership costs. The median home sales price in Sutter Creek in September 2021 is \$487,500, an increase of 30.0% from \$375,000 in September 2020. Sutter Creek saw the second largest increase in median sales price than any other jurisdictions in Amador County and had the second highest median sales price in September 2021. A review of rental data on Craigslist.com, Zillow.com, and RentalSource.com identified 27 units for rent in Amador County in early November 2022. Rents in the Sutter Creek are generally affordable to moderate and above moderate income households with 3 units ranging from \$2,100-\$2,695 for a 3 bedroom (Moderate and higher) and \$2,250 for a 4 bedroom (Moderate and higher)

4. Housing Needs Profile

As described in the Background Report, the Regional Housing Needs Allocation (RHNA) is a State-mandated process devised to distribute planning responsibility for housing need throughout the State of California. Chapter IV discusses Sutter Creek's ability

to accommodate its RHNA. The regional housing needs allocation for each jurisdiction in Amador County, as shown by Table II-SC-1 below, is allocated by HCD to address existing and future needs and covers a time period from 2021-2029.

Table II-SC-1. Regional Housing Needs Allocation by Jurisdiction (2021–2029 Planning Period)							
Income Group	Affordable Monthly Housing Costs ²	Unincorporated Amador County	Amador City	<u>lone</u>	<u>Jackson</u>	Plymouth	Sutter Creek
Very Low ³ : < 50% AMI < \$39,350	<u>\$984</u>	<u>109</u>	<u>1</u>	<u>30</u>	<u>27</u>	<u>7</u>	<u>15</u>
<u>Low: 50-80% AMI</u> \$39,350 - \$62,950	<u>\$984 -</u> \$1,574	<u>62</u>	<u>1</u>	<u>20</u>	<u>23</u>	<u>5</u>	<u>12</u>
Moderate: 80-120% AMI \$62,950 - \$94,450	<u>\$1,574 -</u> <u>\$2,361</u>	<u>72</u>	1	<u>25</u>	<u>24</u>	<u>5</u>	<u>13</u>
Above Moderate: 120 + AMI \$94,450	<u>\$2,361</u>	<u>134</u>	<u>2</u>	<u>42</u>	<u>64</u>	<u>13</u>	<u>34</u>
Total	<u>n/a</u>	<u>377</u>	<u>5</u>	<u>117</u>	<u>138</u>	<u>30</u>	<u>74</u>

HCD has established these income limits for Amador County for 2021.

Source: HCD 2021 State Income Levels

SPECIAL NEEDS HOUSEHOLDS

Chapter II, Housing Needs Assessment, of the Background Report provides more information regarding special needs households. Refer to Chapter IV, Section B, for a summary of housing assistance and community service providers that serve lower income and special needs households.

Extremely Low-Income Households

In 2018, there are 200 Extremely Low-Income (ELI) households in Sutter Creek, making up 17.1% of all households in Sutter Creek. Within these ELI households, there are 135 households overpay for housing, making up 67.5% of total ELI households. In detail, 105 ELI renter households and 30 ELI owner households overpay for housing. Within 135 ELI households that overpay for housing, 115 of these households severely overpay for housing, including 85 renter households and 30 owner households. Housing issues faced by ELI households include overpayment, overcrowding, and higher reliance on public transit, walking, and bicycling.

Senior Households

In 2019, there were 541 households with a head of household who is 65 years of age or older representing 45.2% of all households in Sutter Creek. Overall, the number of households with a head of household who is 65 years or older increased by about 28.2% or 119 households when compared to 2010. Because seniors tend to live on fixed incomes dictated by Social Security and other retirement benefits, those who do not own their homes are significantly affected by rising housing costs. Also, while some seniors may prefer to live in single-family detached homes, others may desire smaller, more affordable homes with less upkeep, such as condominiums, townhouses, apartments, or mobile homes.

In determining how much families at each of these income levels should pay for housing, HCD considers housing "affordable" if the amount of rent or total ownership cost (principal, interest, taxes, and insurance) paid does not exceed 30% of gross household income.

^{50%} of the County's very low-income housing needs (95 units) are for extremely low-income households, which are defined as those families earning less than 30% of median income.

Persons with a Disability

Between 2015 and 2019 there was decrease in the number of persons with a disability in Sutter Creek from 223 in 2015 to 119 in 2019. The number of persons employed with a disability decreased from 59 persons in 2015 to 42 persons in 2019. Similarly, the number of persons with a disability not in the labor force decreased from 146 persons in 2015 to 77 persons in 2019. For persons ages 0 to 64 in Sutter Creek, the most common disabilities are cognitive difficulties (25.5%), hearing difficulties (24.7%), and ambulatory difficulties (20.2%). For the population of ages 65 and over, the most common disabilities are ambulatory difficulties (24.0%), independent living difficulties (22.4%), and hearing difficulties (16.2%). Generally, people with disabilities experience disproportionate rates of poverty. Housing needs of disabled people include units that have features to accommodate persons with disabilities. Additionally, many individuals with ambulatory, self-care, or independent living difficulties need support including caregivers or In-Home Supportive Services (IHSS) to live independently. Persons with disabilities in rural areas may face additional challenges in finding housing that is affordable, accessible, and near supportive services, such as transit and hospitals.

Large Households

Approximately 69 households (5.8%) are large households with 5 or more persons. In 2019, approximately 47.5% of large households in Sutter Creek owned their own homes and the remaining 52.5% are renter households. In Sutter Creek, 5-person households make up nearly 40.6% of the large family households with households with 6 or more persons accounting for the remaining 59.4% of large households. For owner households, 5-person households make up 84.8% of the large family households with 6 or more persons accounting for the remaining 15.2% large households. For renters, 5-person households make up 40.6% of large households with 6 or more persons accounting for the remaining 59.4% large households.

Female-Headed Households with Children

With over 582 households in Sutter Creek, there are 88 households with female heads, making up approximately 15.1% of households in Sutter Creek. Although female-headed households made up only 15.1% of all families in Sutter Creek, they accounted for 41.3% of families in poverty. Female-headed households with children can have lower incomes and higher living expenses and may lack the resources needed for adequate childcare or job training services, often making the search for affordable, decent, and safe housing more difficult.

Homeless

The 2022 Point-in-Time (PIT) Count identified 184 total homeless persons countywide, consisting of 27 sheltered and 157 unsheltered homeless, which reflects a decrease in homelessness from the 2019 count which identified 224 homeless persons. Based on available data, it is estimated there are approximately 11 unsheltered homeless persons in Sutter Creek. While characteristics of the homeless population are not available at the local level, of the 184 homeless individuals countywide, 48% are chronically homeless, 12% are veterans, 3% are between 18 to 24 years old, 30% experienced domestic violence, 17% have substance abuse disorder, and 24% have mental illness.

Farmworkers

Employed persons in Sutter Creek included 0.9% of those employed in agriculture, forestry, fishing/hunting, and mining Countywide. The USDA Agricultural Census does not provide information at the local level, but does show that there are 482 farms in Amador County including 111 farms with a total of 515 hired, 715 unpaid, and 459 migrant workers. Unpaid workers include those that are family members of the farm operator and unpaid partners of the operator. Based on Sutter Creek's share of persons with agriculture-related employment Countywide, it is estimated that there are approximately 5 hired, 6 unpaid, and 4 migrant workers. Farmworkers often live in substandard homes or overcrowded situations. Housing needs of farmworkers range from the need for seasonal migrant housing (both for single persons and households), affordable homeownership opportunities, permanent rental farmworker housing affordable to lower income households, with a significant portion of units for extremely low income households, and housing rehabilitation programs (both for farmworkers and property owners of housing occupied by farmworkers).

CHAPTER III. B. HOUSING CONSTRAINTS

GOVERNMENTAL CONSTRAINTS – SUTTER CREEK

1. LAND USE CONTROLS

Land use controls guide local growth and development. Sutter Creek applies land use controls through its General Plan, Community/Area Plans, and Zoning Ordinance. All residential land use classifications pose a constraint on residential development in the sense that various conditions, building requirements, and limitations restrict a pure free market ability to construct housing. Land use regulations also have the potential of adding costs to construction, which indirectly may constrain housing. These impacts are measured against the general health and public safety served in the adoption of such regulations. Standards have been determined by Sutter Creek to establish minimum constraints to provide for adequate separation of buildings for fire protection, air and light between structures, and the intensity of development. Implementation of these standards has not resulted in a serious constraint in providing housing to the various income levels.

a. GENERAL PLAN LAND USE DESIGNATIONS

By definition, local land use controls constrain housing development by restricting housing to certain sections of Sutter Creek and by limiting the number of housing units that can be built on a given parcel of land. The City's 2019 General Plan (General Plan) establishes land use designations for all land within Sutter Creek's area and defines community growth boundaries. The Land Use Element also includes a land use map that establishes the location of each of these designations. Table III-SC-1 identifies the different land use designations in Sutter Creek's General Plan that accommodate residential development.

Table III-SC-1. Residential Land Use Categories and Density			
Land Use Category	Description	Residential Density	Implementing Zoning District(s)
Residential Estates (RE)	The "RE," Residential Estates, land use designation is applied to lands for residential use, but with large lot sizes in order to promote and maintain the rural character of the area. The "RE" designation is also applied to areas characterized by terrain that is less suitable for higher residential densities. The minimum parcel or lot size is one acre, with the size to reflect access to the site, services available, terrain, soil composition, and other environmental features. Population density and building intensity is one household and one single family dwelling per acre.	1 dwelling unit/acre	Residential Estates (RE)
Residential Low Density (RL)	The "RL," Residential Low Density, land use designation is applied to lands for residential use where higher densities than allowed by the RE designation can be supported while maintaining desired rural character. The minimum parcel or lot size is ½ acre, with the size to reflect access to the site, services available, terrain, soil, and other environmental factors. Population density and building intensity is one household and one single family dwelling unit per ½ acre.	2 dwelling units/acre	Residential Low Density (RL)
Residential Single Family (RSF)	The "RSF," Residential Single Family, land use designation is generally applied to lands with a full range of services available and is best suitable for subdivision development. The "RSF" designated lands are generally those regarded for standard lot size single family construction.	6.22 dwelling units/acre	One Family Dwelling (R-1)

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Residential Medium (RM)	The minimum parcel or lot size is 7,000 square feet. The population density and building intensity is one household and one single family dwelling per 7,000 square feet. Maximum lot coverage is 50%. The "RM," Residential Medium, land use designation is generally applicable to lands where smaller lot sizes consistently appear (as	15 dwelling units/acre	Two-Family Dwelling (R-2)
	in the mobile home park), or where duplex, triplex, or fourplex housing development is suitable. The minimum parcel or lot size for duplex development is 7,000 square feet. Maximum population density and building intensity is one household, one dwelling unit per 3,000 square feet of		
	parcel or lot area (up to 15 units/acre). Maximum lot coverage is		
Residential High (RH)	75%. The "RH," Residential High, land use designation is generally applied to lands where multifamily housing development is preferred. Land use constraints due to soils, terrain, access, services, aesthetics, open space, or other environmental features as identified with project application processing should enter into decisions regarding density.	16-29 dwelling units/acre	Limited Multiple Family (R-3); Multiple Family (R-34)
	Minimum parcel or lot size is 3,500 square feet. The maximum allowable density and building intensity will be 16 to 29 dwelling units per acre. Maximum lot coverage is 75%.		
Mixed Use (MU)	The "MU," Mixed Use, land use designation is intended for areas where residences and professional offices or limited, low-intensity commercial activities may be combined within one building or complex of buildings. This land use may be applied in or near the historic downtown area where this combination of uses is somewhat historic or it may be applied to new areas of the City where limited commercial activity and private entrepreneurs can be encouraged in buildings that also serve as a residence.	8 dwelling units/acre	Mixed Use (MU)
	Minimum lot size is 7,000 square feet per lot. Maximum population density and building intensity is eight households and eight housing units per acre or equivalent. Maximum lot coverage is 50%.		
Commercial (C)	The "C," Commercial, land use designation is applied to those areas of the City where retail, commercial, and professional business services are preferred. Residential uses of "RH" densities may also be compatible provided that the multiple family housing design standards of the land use element and other policies, standards, and codes can be met. Application of the "C" designation is to insure the economic vitality of the City.	16-29 dwelling units/acre	Limited Commercial (C- 1); Commercial (C-2)
	Minimum parcel or lot size is 7,000 square feet. Maximum population density is 16 to 29 households per acre or equivalent (34.24-62.06 persons per acre). Maximum parcel or lot coverage is 85%.		
Downtown Commercial (DTC)	The "DTC", Downtown Commercial, land use designation is applied to a specified area of historic downtown Sutter Creek wherein the range of commercial uses that are allowed and the way in which these uses are conducted are strictly controlled by	16-29 dwelling units/acre	Downtown Commercial (DTC)

	the City's zoning ordinance, to protect the district's attractive and historic quality. This designation allows a smaller lot size and a greater building intensity than the City's regular commercial district, which is consistent with the history of the downtown area. Single family (studio) apartments and multi-family apartments are allowed to be conducted as secondary, accessory uses customarily associated with the downtown commercial district provided parking and other concerns are adequately addressed. The minimum lot size is 7,000 square feet. Maximum population density and building intensity is 16 to 29 households/housing unit paragraphs of applications.		
Industrial (I)	units per acre or equivalent. Maximum building coverage is 95%. The "I", Industrial, land use designation is applied to those lands most suitable for manufacturing or light industrial activities. The "I" designation is to promote a varied and stable local economy. Commercial uses would generally be compatible. Where the "I" designation is combined with a "(pd)" planned development designation "light industry" is considered most appropriate. Where the "I" designation stands alone, heavy industry uses shall be allowed and protected from land use conflicts. Minimum parcel or lot size is 7,000 square feet. One caretaker family housing unit may be allowed per business in operation. Maximum population density is 6 households per acre or the equivalent (12.84 persons per acre). Maximum parcel or lot	6 dwelling units/acre	Light Industrial (I- 1); Heavy Industrial (I-2)
Public Service (PS)	coverage is 90%. The "PS", Public Service, land use designation is applied to those lands with a public or quasi-public use. Minimum parcel size shall be 7,000 square feet; maximum lot coverage shall be 85%; and maximum population density shall be 1,000 persons per gross acre for facilities or events involving the periodic assemblage of large numbers of people. Such facilities and events may be controlled by discretionary conditional use permit. One caretaker family housing unit may be allowed per parcel. Maximum population density is 6 households per acre or the equivalent (12.84 persons per acre). Maximum lot or parcel coverage is 85%	6 dwelling units/acre	Public Service (P-S)
Recreation (R)	coverage is 85%. The "R", Recreation, land use designation is applied to lands where recreational facilities are to be located and protected from conflicting uses. Minimum parcel size shall be 7,000 square feet; maximum lot coverage shall be 50%; and maximum population density shall be 1,000 persons per gross acre for facilities or events involving the periodic assemblage of large numbers of people. Such facilities and events may be controlled by a conditional use permit. One caretaker family housing unit may be allowed per parcel. Maximum population density is 6 households per acre or the equivalent (12.84 persons per acre).	6 dwelling units/acre	Recreation (R)
Mining (M)	The "M," Mining, land use designation identifies areas where potentially valuable mineral reserves may exist and where carefully controlled mining for these resources is allowed. The City is required to insure protection of such mineral reserves by state law. Use or development of such areas within the City shall be allowed only after approval by the City of a conditional use permit and/or a mineral resource protection plan that is prepared	1 dwelling unit/acre	N/A

	or reviewed by a California registered qualified geologist. Land uses allowed in "M" areas shall be limited to mineral extraction, processing, prospecting, exploration, and other directly related uses. The City shall control such activities within the City by use permit and applicable provisions of the State Surface Mining and Reclamation Act and the California Environmental Quality Act.		
	Minimum parcel size in "M" designated areas is five acres. Maximum population density is one household per acre or equivalent (2.14 persons per acre) in conjunction with the (pd) combined designation. Maximum building coverage is 50%.		
	Gold Rush Ranch Specific Plan		
Gold Rush Ranch Single family Detached Residential (GRRSP- SFDR)	The "GRRSP-SFDR" land use designation applies to a range of lot and home sizes to accommodate a range of housing demands, including duplexes on corner lots. The average lot size will be 7,000 square feet or greater, to accommodate affordable housing. Low and moderate income housing shall equal ten percent (10%) of the approved dwelling units. Within each small lot subdivision, between 8% to 12% of the lots may be 4,500 square feet to 6,999 square feet to accommodate low and moderate affordable housing. At least two types of housing units affordable for low-and moderate-income households shall be located within each small lot subdivision. Housing types include, but are not limited to, cottages and duplexes. Maximum building coverage in 50%. Allowed density ranges from 4 to 8 units per acre, or 8.72 to 17.44 persons per acre. The maximum building height is 35 feet.	4-8 dwelling units/acre	GRRSP-R-1 (PD)
Gold Rush Ranch Single family Attached Residential (GRRSP- SFAR)	The "GRRSP-SFAR" land use designation is applied to the area of the Gold Rush Ranch Specific Plan that may be developed as townhouses, condominiums, or stacked flats. The density ranges from 10 to 12 units per acre or 17.44 to 32.70 persons per acre. Maximum building coverage is 60% and the maximum building height is 35 feet.	10-12 dwelling units/acre	GRRSP-R-4
Gold Rush Ranch Residential Custom Lots (GRRSP-RCL)	The "GRRSP-RCL" land use designation is applied to custom lots and homes within the Gold Rush Ranch Specific Plan Area that will be located in areas with greater slopes or dense tree cover, which require larger areas to locate a building site. Typical lot sizes will range from 10,000 square feet up to 20,000 square feet. The density ranges from 2 to 3 units per acre or 4.36 to 6.54 persons per acre. Maximum building coverage is 30% and the maximum building height is 35 feet.	2-3 dwelling units/acre	GRRSP-R-1
Gold Rush Ranch Mixed Use (GRRSP-MU) Source: City of Sutter Creek	The "GRRSP-MU" land use designation areas may include commercial, residential, golf clubhouse, public facilities, hotel, and time share uses. The density ranges from 15 to 20 units per acre or 17.44 to 32.70 persons per acre. Maximum building coverage is 85% and the maximum building height is 55 feet.	15-20 dwelling units/acre Specific Plan 2010 Land	GRRSP-MU Use Element.
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As described above, the Land Use Element of the Sutter Creek General Plan establishes the location and intensity of planned land uses. Additionally, the Land Use Element also includes a buildout analysis (or development capacity analysis) to determine the maximum number of potential residential units and maximum amount of commercial, industrial, and non-residential square footage that are anticipated to be built during the planning period of the General Plan. According to the State of California General Plan Guidelines, a buildout analysis or development capacity analysis represents "an estimate of the total amount of development that may be built in an area under a certain set of assumptions, including applicable land use laws and policies (e.g., zoning), environmental constraints, etc." This is done through calculating the acreage within each land use category and multiplying that number by the applicable density and intensity factor to estimate a theoretical development capacity.¹

The Gold Rush Ranch Specific Plan (GRRSP), adopted January 4, 2010, establishes land uses, regulations, conditions, and programs for a 945-acre site located in the southwest portion of Sutter Creek. The GRRSP accommodates 1,334 residential units consisting of single family and commercial/residential mixed use. The adopted GRRSP is consistent with the General Plan. Future specific plans, specific plan amendments, and development projects must be consistent with policies contained in the General Plan, including the General Plan Land Use Element. The Development Agreement for the project expired in 2017. The applicant has not submitted a new application but has discussed the project with City staff. It is not anticipated that the GRRSP will be developed during the 6th Cycle.

b. Zoning Ordinance

The Zoning Ordinance is among the chief implementing tools for the General Plan. The Zoning Ordinance specifies development standards for all applications such as setbacks, parking requirements, height limits, and lot coverage for individual zoning districts. Periodically, the Zoning Ordinance is reviewed to ensure its consistency with the policies of the General Plan, as required by Government Code Section 65860, and amendments are initiated to enhance its value in accommodating new development. In 2023, the City amended its Zoning Ordinance to remove the R-3 district and retitle the R-4 district as "R-3". This modification resulted in increasing the permitted density of all sites previously zoned Limited Multiple Family (R-3) from 14.5 dwelling units/acre to 29 dwelling units/acre. The Zoning Ordinance provides for an array of residential districts throughout Sutter Creek that allow a variety of different residential uses. Table III-SC-1 identifies the zoning districts in Sutter Creek that allow residential uses and the associated General Plan land use designations. Development Standards

The Zoning Ordinance prescribes minimum standards for residential lot sizes, yards, and lot coverage. Minimum lot size and permitted density are shown in Table III-SC-2. These standards contribute to the protections of public health, safety, and welfare, and the maintenance of the City's quality of life and have not been an obstacle to the development of affordable units.

Table III-SC-2. Zoning District Densities and Minimum Lot Size				
Zone District	Minimum Lot Size	Permitted Density ¹		
Agriculture (A)	40 acres	0.025 dwelling units/acre		
Residential Estates (RE)	40,000 sq. ft.	1.0 dwelling unit/acre		
Residential Low Density (RL)	20,000 sq. ft.	2.0 dwelling units/acre		
One Family Dwelling (R-1)	7,000 sq. ft. ²	6.22 dwelling units/acre		
Two-Family Dwelling (R-2)	Duplex: 3,500 sq. ft. per half-plex unit; Single family Dwelling: 5,000 sq. ft.	12.4 dwelling units/acre		
Limited Multiple Family (R-3)	3,000 sq. ft. per dwelling unit	14.5 dwelling units/acre		
Multiple Family (R- <u>3</u> 4)	Not less than 3,500 square foot lot or 1,000 sq. ft. per dwelling unit	Minimum: 16 units/acre Maximum: 29 dwelling units/acre		
Mixed Use (MU)	No minimum lot size	29 dwelling units/acre 2.50 mixed use floor area ratio 1.50 other buildings floor area ratio		
Limited Commercial (C-1)	None	29 dwelling units/acre		
Commercial (C-2)	None	29 dwelling units/acre		
Downtown Commercial (DTC)	None	29 dwelling units/acre		
Light Industrial (I-1)	7,000 sq. ft.	1 caretaker unit/parcel		

Office of Planning and Research (OPR). 2020. State of California General Plan Guidelines [Chapter 4: Required Elements, pg. 48]. Available at: https://opr.ca.gov/docs/OPR_C4_final.pdf

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Table III-SC-2. Zoning District Densities and Minimum Lot Size									
Zone District	Permitted Density ¹								
Heavy Industrial (I-2)	40,000 sq. ft	1 caretaker unit/parcel							
Public Service (P S)	7,000 sq. ft.	1 caretaker unit/parcel							
Recreation (R)	7,000 sq. ft.	0 units/acre							

Note:

- Densities are based on the lesser of the: 1) General Plan maximum density (where density is not prescribed for a zone) or2) density based on the minimum lot size or minimum square feet per dwelling unit.
- 2. Existing lots between 5,000-7,000 sq. ft. have a maximum permitted density of one dwelling unit per lot; existing lots with less than 5,000 sq. ft may develop one dwelling unit per lot with a conditional use permit (CUP).

Source: Sutter Creek Zoning Ordinance (Title 18), 2022.

Table III-SC-3 provides setback, coverage, and height requirements for various zoning districts within Sutter Creek which allow for residential development. The setbacks and height requirements are comparable to other communities throughout the State. In contrast with many communities throughout the State, the City's Zoning Ordinance does not establish lot width or open space requirements.

Table III-SC-3. Zoning District Standards										
Zone District	Front Setback	Side Setback	Rear Setback	Maximum Height	Site Coverage					
Agriculture (A)	35 ft.	20 ft. (30 ft. for corner lots)	40 ft.	2.5 stories and 35 ft.	3%					
Residential Estates (RE)	35 ft.	15 ft. (20 ft. for corner lots)	40 ft.	2.5 stories and 35 ft.	15%					
Residential Low Density (RL)	30 ft.	10 ft. (15 ft. for corner lots)	25 ft.	2.5 stories and 35 ft.	30%					
One Family Dwelling (R-1)	25 ft.	5 ft. (12 ft. for corner lots)	15 ft.	2.5 stories and 35 ft.	50%					
Two-Family Dwelling (R-2)	20 ft.	5 ft. (10 ft. for corner lots)	10 ft.	2.5 stories and 35 ft.	75%					
Limited Multiple Family (R-3)	15 ft.	5 ft. (10 ft. for corner lots)	10 ft.	2.5 stories and 35 ft.	75%					
Multiple Family (R-34)	10 ft.	5 ft. (10 ft. for corner lots)	10 ft.	3 stories and 40 ft.	75%					
Mixed Use (MU)	10 ft.	5 ft.	10 ft.	4 stories and 55 ft.	85%					
Limited Commercial (C-1)	10 ft. (1)	5 ft.	10 ft. (2)	2.5 stories and 35 ft.	85%					
Commercial (C-2)	5 ft. (1)	5 ft.	10 ft. (2)	3 stories and 40 ft.	85%					
Downtown Commercial (DTC)	10 ft. (1)	5 ft.	10 ft. (2)	3 stories and 40 ft.	95%					
Light Industrial (I-1)	25 ft.	10 ft.	20 ft.	4 stories and 50 ft.	90%					
Heavy Industrial (I-2)	25 ft.	10 ft.	10.ft.	4 stories and 50 ft.	90%					
Public Service (P S)	-	-	-	-	-					
Recreation (R)	N/A	N/A	N/A	3 stories and 35 ft.	50%					

Notes:

- 1. Building Setback Exception:
 - a) Where lots comprising forty percent or more of the frontage on one side of a street between intersecting streets are developed with buildings, no building hereafter erected or structurally altered shall project into the front yard setback to a greater extent than the average front yard line so established.
 - b) In determining such front yard depth, buildings located more than thirty-five feet front the front property line or buildings facing a side street on a corner lot shall not be counted.
- Where there is an alley at the rear of the lot, such rear yard may be measured to the center of said alley.

Sutter Creek Zoning Ordinance (Title 18), 20232.

Parking Requirements

Sutter Creek's parking regulations are set forth in Chapter 18.48, which identifies the number of spaces required for each land use. The City's parking requirements are intended to ensure that adequate off-street parking and loading facilities are provided in proportion to the need created by the type of use. Table III-SC-4 below shows the parking regulations pertaining to the development of residential units.

The City has provisions to allow flexibility in off-street parking requirements, including the ability to waive or reduce the parking requirements for projects that include affordable housing units and special needs housing. In the event that the required parking cannot be provided for each type of use as shown in Table III-SC-4, developers may pay an in-lieu parking fee to offset parking impacts to the City. The in-lieu parking fee is codified in Chapter 15.28 of the City's Municipal Code. A parking reduction is also available through the City's reasonable accommodation process for housing for persons with disabilities. Moreover, affordable housing developments that are eligible for a density bonus pursuant to Government Code Section 65915-65918 are eligible to use parking standards established by State Density Bonus law. Section 18.48.080 of the Zoning Ordinance provides for joint use parking facilities, including mixed use development. Per Section 18.48.050 of the Zoning Ordinance, tandem parking may be allowed to satisfy off-street parking requirements for single family dwellings, duplexes, and second unit dwellings or accessory dwelling units (ADUs). Parking for ADUs and emergency shelters are discussed in greater detail below.

The City has analyzed its parking standards and has concluded that the flexible parking requirements, including tandem parking and shared parking, along with the provisions outlined above, alleviate constraints on housing that could result from the requirements to provide parking.

Table III-SC-4. Residential Parking Requirements								
Residential Use	Vehicle Spaces Required							
Single family dwellings	2 spaces for each dwelling unit							
Two-family dwellings and townhouse units	2 spaces for each dwelling unit							
Multiple-family dwellings	1.5 spaces for each dwelling unit plus 1 guest space for each five dwelling units							
Senior housing	1 space for each dwelling unit							
Second unit dwellings	1 space for each bedroom							
Transient occupancy buildings	1 space for each guest room plus 1 space for each five guest rooms							
Congregate care facilities	1 space for each two beds							
Source: Sutter Creek Zoning Ordinance (Chap	ter 18.48), 2022.							

Allowed and Conditional Uses

The Housing Element must identify adequate sites that are available to encourage the development of various housing types for all economic segments of the population through appropriate zoning and development standards. Some of the housing types include single family residential housing, multiple-family residential housing, residential accessory dwelling units, mobile homes, duplexes, transitional housing, supportive housing, second units, single room occupancy units, and emergency shelters. Table III-SC-5 shows the housing types that are permitted by Zoning District.

Table III-SC-5. Zoning Districts Permitting Residential Uses													
Uses	Α	RE	RL	R-1	R-2	R-3	R- <u>3</u> 4	MU	C-1	C-2	DTC 1, 2, 3	I-1 1, 2, 4	I-2 1, 2
Dwelling, One-Family	Р	Р	Р	Р	Р	N	N	N	N	N	С	N	N
Second Unit Dwelling	Р	Р	Р	Р	Р	N	N	N	N	N	N	N	N
Dwelling, Half-plex (Zero lot line unit)	N	N	N	N	Р	N	N	N	N	С	С	С	N
Dwelling, Two-Family (Duplex)	N	N	N	N	Р	N	N	N	N	С	С	С	N
Dwelling Triplex, Fourplex, Condominium, and Bungalow Court	N	N	N	N	N	P	Р	N	N	Р	С	Р	N

Table III-SC-5. Zoning Districts Permitting Residential Uses													
Uses	Α	RE	RL	R-1	R-2	R-3	R- <u>3</u> 4	MU	C-1	C-2	DTC 1, 2, 3	I-1 1, 2, 4	I-2 1, 2
Dwelling, Multiple Family, ⁵ Apartment House, Townhouses	N	N	N	N	N	N	Р	N	N	Р	С	Р	N
Group Dwellings	N	N	N	N	N	N	Р	N	N	Р	С	Р	N
Large-Scale Housing Projects - Minimum Gross Area of Five Acres ⁶	С	С	С	С	С	C	С	С	N	С	С	С	N
Residential Use above a Commercial Use	N	N	N	N	N	N	N	Р	N	N	N	N	N
Residential Care Facility, 6 persons or less	N	N	N	N	N	N	N	N	N	N	N	N	N
Residential Care Facility, More than 6 persons	N	N	N	N	N	N	N	N	N	N	N	N	N
Home Occupations ⁷	С	С	С	С	С	C	С	N	N	N	N	N	N
Live/Work Units	N	N	N	N	N	N	N	Р	N	N	N	N	N
Manufactured Homes	Р	Р	Р	Р	Р	N	N	N	N	N	N	N	N
Single Room Occupancy (SRO) Facilities	N	N	N	N	N	N	Р	N	N	Р	С	Р	N
Supportive Housing	N	N	N	N	N	N	N	N	N	N	N	N	N
Transitional Housing	N	N	N	N	N	N	Р	N	N	Р	С	Р	N
Emergency Shelter	N	N	N	N	N	N	N	N	N	Р	N	Р	N
Farm worker Housing	N	N	N	N	N	N	Р	N	N	Р	С	Р	N

Notes: P = permitted by right; C = conditional use permit; N = not permitted

- 1. Site plan review required for all buildings in R-3, R-4, commercial, and industrial zones (see Chapter 18.50 of the Zoning Ordinance).
- 2. Chapter 18.60 of the Zoning Ordinance permits the following residential uses with a Conditional Use Permit: new or remodeled residential structure in a commercial or industrial zone; or existing structures converted to residential uses in a commercial or industrial zone.
- 3. Section 18.38.020 of the Zoning Ordinance permits by right "first and second-story residential units including studio apartments" in the DTZ Zone. However, this table shows "CUP" for all listed residential uses based on note 2, rather than trying to determine what types of units would be considered first- and second-story residential units.
- 4. Per Section 18.40.020 of the Zoning Ordinance, the I-1 Zone allows by right "any uses permitted in the C-2 zone."
- 5. A "multiple family dwelling" is defined in Section 18.08.170 of the Zoning Ordinance as "a building, or portion thereof, designed for or occupied by three or more families living independently of each other."
- 6. Allowed by Conditional Use Permit in all zones in Section 18.60.010 of the Zoning Ordinance.
- 7. Applications for a home occupation use permit is processed in the same manner as site plan permits pursuant to Chapter 18.50 of the Zoning Ordinance.

Source: Sutter Creek Zoning Ordinance (Title 18), 20232.

In addition to the zones shown in the table above, there are three overlay zones that also allow residential uses in specific areas: Historic Residential Combining (HR), Manufactured Housing Combining (MH), and Planned Development (PD). These overlay zones are discussed further below.

The Zoning Ordinance permits a variety of housing types and densities. The following describes the allowed and conditional uses allowed by the Zoning Ordinance:

One-Family Units (Single family Units)

A one-family dwelling (single family unit) is defined in 18.08.180 of the Zoning Ordinance as a detached building designed for or occupied exclusively by one family. Single family units are allowed in the A, RE, RL, R-1, and R-2 zones as a permitted use and subject to a conditional use permit in the C-1, C-2, DTC, I-1, and I-2 zones. Allowing single family units in the R-3, R-34, and MU zones may result in reduced densities and reduce the variety of housing types in the City, by reducing availability of land in these zoning districts to accommodate duplex and multifamily units.

Two-Family (Duplex)

A two-family dwelling (duplex) is defined in Section 18.08.190 as a detached building designed for or occupied exclusively by two families living independently of each other. Two-family units are allowed as a permitted use in the R-2 zone.

Half-plex (Zero lot line unit)

A half-plex (zero lot line unit) is defined in Section 18.08.165 of the Zoning Ordinance as one-half of a duplex dwelling which is located on a separate lot from the other half of the duplex. Half-plex units are allowed as a permitted use in the R-2 zone.

Triplex, Fourplex, Condominium, and Bungalow Court

A triplex is defined in Section 18.08.185 of the Zoning Ordinance as a single building consisting of three dwelling units. A fourplex is defined in 18.08.157 of the Zoning Ordinance as a single building consisting of four dwelling units. A condominium is defined in 18.06.140 of the Zoning Ordinance as a structure of two or more units, the interior spaces of which are individually owned; the balance of the property (both land and buildings) are owned in common by the owners of the individual units. A bungalow court is defined in 18.08.120 of the Zoning Ordinance as a group of two or more detached one-family or two-family dwellings as rental units located upon a single lot, together with all open spaces. Triplexes, Fourplexes, Condominiums, and Bungalow Courts are allowed as a permitted use in the R-3, R-34, C-2, and I-1 zones and subject to a conditional use permit in the DTC zones. As discussed below under Site Plan Review, Site Plan Reviews are subject to specific findings and do not generally constrain residential development, with the exception of Finding B. Program 17 in the Housing Plan will remove subjective language from the Site Plan Review findings to remove this potential constraint to residential development.

Multiple Family Units, Apartment Houses, Townhouses

Multiple family units are defined in Section 18.08.170 of the Zoning Ordinance as a building or a portion of a building used and/or designed as residences for three or more families living independently of each other. An apartment house is defined in 18.08.060 of the Zoning Ordinance as a building, or portion thereof, designed for or occupied by five or more families living independently of each other. Multiple family units, including apartments, townhomes, and condominiums, are allowed as a permitted use in the R-4, C-2, and I-1 zones and subject to a conditional use permit in the C-1, DTC, and I-2 zones. Per Chapter 18.50 of the Zoning Ordinance, a site plan review is required for all buildings in R-3, R-34, commercial, and industrial zones. As discussed below under Site Plan Review, Site Plan Reviews are subject to specific findings and do not generally constrain residential development, with the exception of Finding B. Program 17 in the Housing Plan will remove subjective language from the Site Plan Review findings to remove this potential constraint to residential development. It is noted that the Zoning Ordinance was recently updated tohat is underway will combine the R-3 and R-4 zones, maintaining the maximum densities allowed in the R-4 zone to simplify implementation of these zones and increase capacity in the former Limited Multiple Family sites.

Housing Projects Having a Minimum Gross Area of Five Acres

Section 18.060.020 of the Zoning Ordinance permits housing projects having a minimum gross area of five acres in any zone where the proposed residential use would not normally be allowed subject to a conditional use permit. This allows for flexibility in development standards and appropriate densities depending on the zone in which it is located and increases opportunities for residential projects to be proposed in zones where residential uses are not specifically identified as a permitted use. The conditional use permit requirement also ensures the provision of adequate infrastructure and public services.

Residential Use Above a Commercial Use (Mixed Use Housing)

The City's MU zone is designed to provide a vertical and horizontal integration of uses, including commercial, office, residential, hotels, motels, and time share units. The MU zone permits residential uses on the second or higher floor of a building. Live-work units are permitted on the first and higher floors of a building in the MU zone. As discussed in Chapter IV, Inventory of Residential Sites, the City does not rely on the MU zone to accommodate the RHNA and these provisions to accommodate residential development in the MU zone expand opportunities for multifamily or mixed use housing.

Second Unit Dwelling/Accessory Dwelling Unit

A second unit dwelling, also known as an accessory dwelling unit (ADU) or granny flat, is defined in 18.08.412 of the Zoning Ordinance as a self-contained living unit, either attached to or detached from, and in addition to, the primary residential unit on a single lot. Second unit dwellings are allowed as a permitted use in the RE, A, RL, and R-1 zones. Also see Accessory Dwelling Units below.

Government Code Section 65852.2 establishes State standards for ADUs. Jurisdictions may adopt local ordinances that meet the state standards; however, without a local ordinance, State ADU regulations apply and local governments cannot preclude ADUs. The purpose of an ADU is to provide additional housing options for family members, students, the elderly, in-home health care providers, the disabled, veterans and others, in existing urban, suburban, and rural residential areas without substantially changing the use, appearance, or character of a neighborhood.

In 2019, the Governor signed a series of bills that significantly limit local jurisdiction's ability to restrict the development of ADUs. Assembly Bill (AB) 68, AB 587, AB 670, AB 671, AB 881, and Senate Bill (SB) 13 provide revisions to Government Code Section 65852.2 to further lift constraints on ADUs. These recent laws also provide numerous other standards, addressing lot coverage restrictions, lot size restrictions, owner-occupancy requirements, and changes to parking requirements, and addressing certain covenants, conditions, and restrictions that prohibit or unnecessarily restrict ADUs. In general, under these new laws:

- One ADU and one JADU must be allowed on lots with an existing or concurrently built single family unit and ADUs shall be allowed with multifamily buildings pursuant to Government Code Section 65852.2(e).
- A Junior ADU and ADU are allowed on the same property;
- A local jurisdiction must ministerially approve a detached ADU that is less than 800 feet, is shorter than 16 feet, and has at least four-foot rear and side-yard setbacks;
- A local jurisdiction must review and approve compliant ADUs within 60 days instead of 120 days;
- A local jurisdiction is prohibited from imposing development impact fees, excluding connect fee or capacity charges on ADUs smaller than 750 feet:
- A local jurisdiction is prohibited from establishing a minimum square footage requirement for either an attached or detached ADU that prohibits an efficiency unit.
- A local jurisdiction is prohibited from establishing a maximum square footage requirement for either an attached or detached ADU that is less than 850 square feet and 1,000 square feet, if the ADU contains more than one bedroom.
- A local jurisdiction may now choose to allow the sale of an ADU in certain circumstances; and
- Home Owner Associations and other common interest developments are prohibited from not allowing or unreasonably restricting the development of ADUs.
- Junior ADUs shall be allowed as identified at Government Code Section 65852.2(a) and (b).
- Government Code Section 65852.2(a)(1)(a) allows the City to designate areas within the jurisdiction of the local agency where ADUs may be permitted, consider the adequacy of water and sewer services, and the impact of accessory dwelling units on traffic flow and public safety.

The City's Zoning Ordinance does not address ADUs in accordance with State law. As the City does not have a local ordinance that meets State standards, State ADU regulations apply. Program 4 in the Housing Plan requires the Zoning Ordinance to be modified to be consistent with State requirements for ADUs; this City is in the process of preparing a Zoning Code Update and this is included in Chapter 18.61 of the draft document.

Home Occupations

Home Occupation is defined in Section 18.08.260 of the Zoning Ordinance as an occupation carried on by the occupant of a dwelling as a secondary use in connection with a personal business in which there is no display; no stock in trade nor commodity sold upon the premises; no person employed on the premises; and no mechanical equipment on the premises used except such electrical or electronic devices utilized for the business. Also includes individuals who conduct 'telecommuting' in conjunction with regular employment. Home occupations are subject to a conditional use permit in the A, RE, RL, R-1, R-2, R-3, and R-34 zones. An application for a home occupation use permit is processed in the same manner as site plan permits pursuant to Chapter 18.50 of the Zoning Ordinance.

Live/Work Units

A live-work is defined in Section 18.08.288 of the Zoning Ordinance as a building or space within a building that is used jointly for office/business and residential uses allowed in the applicable zoning district. Live-work units are allowed as a permitted use in the MU zone.

Residential Care Facilities

California Health and Safety Code (HSC) Section 1566.3 establishes requirements for the local zoning standards for residential facilities that serve 6 or fewer persons. Section 1566.3(e) specifies that no conditional use permit, zoning variance, or other zoning clearance shall be required of a residential facility that serves 6 or fewer persons that is not required of a family dwelling of the same type in the same zone while paragraph (g) indicates "family dwelling," includes, but is not limited to, single family dwellings, units in multifamily dwellings, including units in duplexes and units in apartment dwellings, mobile homes, including mobile homes located in mobile home parks, units in cooperatives, units in condominiums, units in townhouses, and units in planned unit developments. HSC Section 1569.85 further specifies these same requirements for residential care facilities for the elderly that serve 6 or fewer persons.

Residential care facilities are not defined in the Zoning Ordinance and the Zoning Ordinance does not establish specific site planning requirements for residential care facilities. Residential care facilities housed in single family or multifamily homes are subject to the relevant site planning requirements. Program 17 in the Housing Plan requires the Zoning Ordinance to be modified to permit residential care facilities in accordance with State law and to allow residential care facilities serving more than 7 persons in zones that allow residential uses subject to the same requirements of dwellings of the same type in the same zone. It is noted that the update to the Zoning Ordinance that is underway will address this issue.

Single-Room Occupancy Units (SROs)

The City's Zoning Ordinance does not provide a definition for Single-Room Occupancy Units (SROs). HCD defines SROs as a residential property that includes multiple single room dwelling units. Each unit is for occupancy by a single eligible individual. The unit need not, but may, contain food preparation or sanitary facilities, or both. SROs are a permitted use in the R-4 zone.

Farm Worker and Employee Housing

Employee housing is not defined in the City's Zoning Ordinance. HSC Section 17021.5 requires that employee housing serving six or fewer employees shall be deemed a single family structure and shall be treated subject to the standards for a family dwelling in the same zone.

HSC Section 17021.6 requires that any employee housing consisting of no more than 36 beds in a group guarters or 12 units or spaces shall be deemed an agricultural land use and permitted in the same manner as agricultural uses, with exceptions related to various health, safety, and resource conservation provisions identified in HSC Section 17021.8. Further, HSC Section 17021.8 requires streamlined, ministerial approval and application of reasonable objective development standards for eligible agricultural employee housing, which must not contain dormitory-style housing and must be 36 or fewer units or spaces designed for use by a single family or household. To qualify for the streamlined, ministerial approval process, an eligible agricultural housing development must meet the health, safety, and resource conservation provisions HSC 17021.8(a). While the City of Sutter Creek's Zoning Ordinance permits farm worker housing by right in R-4 zone, the Zoning Ordinance does not provide for employee housing in zones that allow agricultural uses and does not address the requirements of HSC Section 17021.8.

Program 17 in the Housing Plan ensures that the Zoning Ordinance will be updated to define and permit employee housing, including employee housing as an agricultural land use, consistent with the requirements of State law. It is noted that the update to the Zoning Ordinance that is underway will address this issue.

Emergency Shelters

Government Code Section 65583 requires each jurisdiction to identify one or more zoning districts where emergency shelters are allowed without a discretionary permit, such as a use permit. California HSC Section 50801(e)) defines an emergency shelter as "housing with minimal supportive services for homeless persons that is limited to occupancy of 6 months or less by a homeless person.

The State's regulatory requirements for emergency shelters are outlined in Government Code Section 65583(a)(4), which establishes objective standards for emergency shelters. The objective standards address parking, proximity (no closer than 300 feet of any other emergency shelter unless such shelter is located on the same lot or within the same building), receiving and reception area, a security plan, and a management plan.

Emergency Shelters are not defined in the City of Sutter Creek's Zoning Ordinance. Emergency shelters are permitted by right in the C-2 and I-1 zones and are not subject to any additional standards or provisions. Emergency shelters are subject to Site Plan review, which applies to the R-3, R-4, commercial, and industrial zones. As discussed below, while the Site Plan review process is limited to application of standards and requirements codified in the Municipal Code, the process is discretionary.

Churches are allowed with a conditional use permit in any zone. The Zoning Code does not identify that emergency shelters are allowed as ancillary uses to permitted places of worship and churches, as required by the federal Religious Land Use and Institutionalized Persons Act. Therefore, this represents a potential constraint to emergency shelter development.

State law requires that emergency shelter parking requirements shall accommodate sufficient parking to accommodate all staff working in the emergency shelter, provided that the standards do not require more parking for emergency shelters than other residential and commercial uses within the same zone. The Zoning Ordinance does not establish parking standards for emergency shelters.

Program 17 in the Housing Plan will amend the Zoning Ordinance to define emergency shelters consistent with the Government Code, to permit emergency shelters ministerially (no discretionary permit requirements), to allow emergency shelters ancillary to permitted places of worship and churches, and to create parking requirements for emergency shelters consistent with State law. It is noted that the update to the Zoning Ordinance that is underway will address this issue.

Recent California Legislation (AB 761) has provided an update to Government Code Section 65583 to authorize vacant armories to be used as emergency shelters; however, there are no armories located in Sutter Creek.

Transitional and Supportive Housing

Government Code states that transitional and supportive housing shall be considered a residential use and only subject to the restrictions that apply to other residential uses of the same type in the same zone. Transitional housing is defined (Government Code Section 65582(j) and HSC 50675.2(h)) as "buildings configured as rental housing developments, but operated under program requirements that require for the termination of assistance and recirculation of the assisted unit to another eligible program recipient at some predetermined future point in time, which shall be no less than six months." Supportive housing is defined (Government Code Section 65582(g) and HSC 50675.14(b)) as "housing with no limit on length of stay, that is occupied by the target population as defined in subdivision (d) of Section 53260, and that is linked to onsite or offsite services that assist the supportive housing resident in retaining the housing, improving his or her health status, and maximizing his or her ability to live and, when possible, work in the community."

The Zoning Ordinance does not provide a definition for transitional or supportive housing.

Government Code Section 65583(c)(3) and Government Code Article 11 (commencing with Section 65650) were revised in 2019 to implement AB 2162 which requires that specified supportive housing developments shall be a use by right in multifamily and mixed use zones with a streamlined and ministerial review and not be subject to discretionary review (e.g.: use permit, etc.). For a project to be eligible for the streamlined and ministerial AB 2162 process, it is required to meet specific criteria.

Section 18.28.020 of the Zoning Ordinance allows transitional housing as a permitted use in the R-4 zone; however, State law requires that transitional and supportive housing shall be allowed in all residential zoning districts and not subject to any restrictions not imposed on similar dwellings in the same zone. The Zoning Ordinance does not address the requirement to allow eligible transitional and supportive housing developments by right in residential zoning districts and not subject to any restrictions not imposed on similar dwellings in the same zone. Program 17 in the Housing Plan requires the Zoning Ordinance to be modified to define transitional and supportive housing and to allow supportive and transitional housing consistent with the requirements of State law. It is noted that the update to the Zoning Ordinance that is underway will address this issue.

Low Barrier Navigation Centers

A "low barrier navigation center" is housing or shelter in which a resident who is homeless or at risk of homelessness may live temporarily while waiting to move into permanent housing. Assembly Bill (AB) 101 was approved on July 31, 2019, which added Article 12 (commencing with Section 65660) to Chapter 3 of Division 1 of Title 7 of the Government Code to address "low barrier navigation centers". Government Code Section 65660 requires a low barrier navigation center use to be allowed by right in areas zoned for mixed uses and nonresidential zones permitting multifamily uses if it meets specified requirements. Additionally, AB 101 defines "low barrier navigation center" as a housing first, low-barrier, service-enriched shelter focused on moving people into permanent housing that provides temporary living facilities while case managers connect individuals experiencing homelessness to income, public benefits, health services, shelter, and housing. Low barrier navigation center developments are essential tools for alleviating the homelessness crisis and are considered a matter of statewide concern. "Low barrier navigation centers" are a "by right use" in areas "zoned for mixed use and nonresidential zones permitting multifamily uses." The Zoning Ordinance currently does not address or define low barrier navigation centers. Program 17 in the Housing Plan requires the Zoning Ordinance to be modified to allow low barrier navigation centers consistent with the requirements of State law. It is noted that the update to the Zoning Ordinance that is underway will address this issue.

Mobile and Manufactured Homes

A manufactured home or a mobile home located outside a mobile home park shall conform to all of the residential use development standards for the zoning district in which it is located. Government Code Section 65852.3 requires that manufactured homes attached to a permanent solid foundation system be allowed on lots zoned for single family residential dwellings and, except for architectural requirements for the roof overhang, roofing material, and siding material, shall only be subject to the same development standards applicable to a single family residential dwelling on the same lot. Government Code Section 65852.3(b) allows the local agency to exempt places, buildings, structures, or other objects having special character or historic interest or value that are regulated pursuant to Government Code 37361 provided that place, building, structure, or object is listed on the National Register of Historic Places.

Manufactured housing is included under the definition of "dwelling" in the Zoning Ordinance. The Zoning Ordinance contains the Manufactured Housing (MH) Combining Zone, which specifies the criteria for the installation of manufactured homes in the City. Chapter 18.30 provides regulations that apply to the A, RE, RL, R1 and R-2 zones. Manufactured homes are permitted within specified residential zones that allow a detached one-family dwelling; however, these zones do not include the DTC zone which also allows single family dwellings. Manufactured homes must meet certain requirements, including building permit requirements, conformance with code requirements, must be certified under the National Manufactured Housing Construction and Safety Standards Act of 1974, placed on permanent foundation, must not exceed a period of 10 years from date of manufacture to time of installation, and siding and roofing material and roof overhangs must be consistent with similar conventionally constructed homes in the vicinity. Manufactured homes are not permitted within areas designated as "Historic" or "Historic Corridor" on the General Plan Land Use Maps, or in areas which carry the HR Combining Zone designation. Program 17 will amend the Zoning Ordinance Section 18.30.010 to allow manufactured homes on lots that allow single family residential uses, including DTC, subject to the same requirements as a single family residence, except where specified by Section 18.30.020 and to limit the restriction of manufactured homes within the "Historic" or "Historic Corridor" designations or the HR Combining Zone to places, buildings, structures, or objects listed on the National Register of Historic Places.

c. Persons with Disabilities (Reasonable Accommodation)

On January 1, 2002, SB 520 became effective and required local jurisdictions to analyze local government constraints on developing, maintaining, and improving housing for persons with disabilities. In accordance with SB 520 and Government Code 65583(a)(7), Sutter Creek recognizes the importance of providing housing for persons with disabilities. Additionally, Government Code Section 65008 requires localities to analyze potential and actual constrains upon housing for persons with disabilities, demonstrate efforts to remove governmental constraints, and include programs to accommodate housing designed for disabled persons. As part of the Housing Element update process, Sutter Creek analyzed the Zoning Ordinance, permitting procedures, development standards, and building codes to identify potential constraints. This analysis represented a comprehensive review of Sutter Creek's regulatory requirements and their potential impact on reasonable accommodations for persons with disabilities.

The City's analysis included an evaluation of zoning standards, building code interpretation and enforcement, other regulatory standards, and permit processes for compliance with the State of California accessibility standards. The City determined whether these requirements are constraints to special housing accommodations for persons with disabilities (such as handicapped access within required set-backs or yards), whether Sutter Creek facilitates alternative housing types with supportive services for persons with disabilities who cannot live independently and whether conditions for approval are reasonable.

The Lanterman Development Disabilities Act (Lanterman Act) is that part of California law that sets out rights and responsibilities of persons with developmental disabilities. The Lanterman Act impacts local Zoning Codes by requiring the use of property for the care of 6 or fewer disabled persons to be classified as a residential use under zoning, subject only to the single family or multifamily permit processing requirements and standards applicable to housing of the same type.

Compliance with provisions of the federal ADA is assessed and enforced by the Building Official in the City of Sutter Creek. ADA access is enforced through building permit entitlement and is required for all commercial development, new construction of multifamily apartments with three or more units in any one building, and new construction of congregate housing or shelters. Special ADA access retrofitting is not required for remodeling or renovation of buildings, but only for new construction.

Reasonable accommodation refers to flexibility in standards and policies to accommodate the needs of persons with disabilities. The City's zoning and building codes, as well as approach to code enforcement, allow for special provisions that meet the needs of persons with disabilities without the need for variances. The City's Reasonable Accommodation Ordinance is codified in Chapter 18.58 of the Zoning Code. Requests for reasonable accommodation are decided upon by the community development director or planning commission, who may grant exceptions to the zoning ordinance as reasonably necessary to accommodate persons with disabilities as defined in the Americans with Disabilities Act or similar State law.

To ensure fair and efficient process for persons with disabilities to make necessary accessibility adjustments to their homes, the City will amend the Zoning Ordinance to create objective standards for its reasonable accommodation procedure. Additionally, the current definition of "family" in the Zoning Ordinance is "an individual or two or more persons residing together in a dwelling unit provided however that no family shall exceed occupancy of two persons per bedroom plus one additional person." This definition does not distinguish between related and unrelated persons; however, its limitation on the number of persons per bedroom could be considered constraint to housing for persons with disabilities as well as large families. Accordingly, the City has included Program 17 to modify the Reasonable Accommodation Ordinance to identify objective standards and findings, to be modeled after the Model Ordinance for Providing Reasonable Accommodation Under Federal and State Fair Housing Laws, for its reasonable accommodation procedure and to update the definition of "family" to remove constraints to persons with disabilities. It is noted that the update to the Zoning Ordinance that is underway will address this issue.

The City has analyzed its land use, zoning, and building code provisions and processes to determine what accommodations and constraints exist to housing production for persons with disabilities. Individuals in this special needs group may reside in residential units in any zoning district that allows residential, commercial, or institutional uses. Some individuals may choose to reside in a residential facility or a group home designed for occupancy by or with supportive services for persons with disabilities. The Zoning Ordinance does not differentiate between related and unrelated persons in the occupancy of residential units. The Zoning Ordinance does not define residential care facilities; thus, they are treated in the same manner as a single family, multifamily, or other dwelling of the same type. There is no restriction as to minimum distances between residential care facilities. As discussed above, Program 17 in the Housing Plan ensures that the City defines residential care facilities and accommodates such uses consistent with the requirements of State law.

Title 15 of the City's Municipal Code implements the 2019 edition of the California Building Standards Code, including Chapter 11 of the California Building Code which establishes accessibility requirements. This chapter incorporates provisions from the ADA and specifies the number of the residential units in new multi-family construction, care facilities, SROs, and emergency shelters, that must be accessible or adaptable.

The City enforces the development standards and building codes, which are minimum standards for health and safety. Planning staff works with members of the public to find ways to address their special needs within the provisions of these codes. Specifically, staff's review (and recommendations) of projects that are proposed to meet special housing needs (e.g., seniors, large families, persons with disabilities) also consider zoning and permit procedures, as well as the appropriateness of applicable site development standards. If needed and determined not to be detrimental to the public health and safety, permit procedures and standards may be relaxed (e.g., parking requirements) to facilitate development. Staff typically consults with the property owner and developer to identify issues during the initial stages of the application process. The City has not received any reasonable accommodation requests. As stated above, Program 17 in the Housing Plan requires the City to amend the Zoning Ordinance to make its reasonable accommodation program more in line with the Model Ordinance.

d. Zoning and Land Use Provisions for a Range of Housing Types

State and federal housing laws encourage an inclusive living environment, where persons of all walks of life have the opportunity to find housing suited to their needs. As previously described, single family and multifamily homes, single room occupancies, emergency shelters, transitional housing, farm worker housing, accessory dwelling units, and mobile/manufactured homes are accommodated by the City's Zoning Ordinance.

The Zoning Ordinance does not have a restrictive definition of family; as previously identified a "family" is "an individual or two or more persons residing together in a dwelling unit provided however that no family shall exceed occupancy of two persons per bedroom plus one additional person."

Permits and Processing

The City does not impose special permit procedures or requirements that could impede the construction or retrofitting of homes for accessibility or that would constrain affordable units, multifamily units, or other development types necessary to accommodate households with special needs. The City consistently applies the requirements of the Zoning Ordinance to all residential projects and has not noted any impacts which suggest a limitation on the construction of housing units designed for persons with disabilities or persons with other housing needs. City officials are not aware of any instances in which an applicant experienced delays or rejection of a retrofitting proposal for accessibility to persons with disabilities. Further, the City has received no complaints from local building contractors or lower-income and/or senior citizen housing advocates regarding any impacts on the construction or rehabilitation of housing for persons with special needs, including physical disabilities, created as a result of building codes.

The City does not impose special occupancy permit requirements or business licenses for the establishment or retrofitting of structures for residential uses serving persons with a disability.

Building Codes

Sutter Creek has adopted the California Building Standards Code by reference as Title 15 of the City's Municipal Code and enforces the 2019 California Building Standards Code with all required updates. The California Building Standards Code establishes construction standards necessary to protect public health, safety, and welfare, and the local enforcement of this code does not unduly constrain development of housing. Amendments have been made to the California Building Code as detailed in Section 15.04.030 of the City's Municipal Code. These amendments are reasonably necessary as they relate to the unique circumstances in Sutter Creek. Specifically, amendments are made to Sections 903.2 and 1505.1.1 of the California Building Code related to automatic fire sprinkler systems and non-combustible roofing materials to better protect Sutter Creek residents from fire hazards.

No local amendments that would constrain accessibility or increase the cost of housing for persons with disabilities or other special needs groups have been adopted. The California Building Code, California Electric Code, California Plumbing Code, CalGreen, and other state building codes are applied uniformly in Sutter Creek. As previously described, the adopted California Building Code includes Chapter 11A which addresses the provisions for housing accessibility for people with disabilities and Chapter 11B which addresses the provisions for accessibility to public buildings, public accommodations, commercial buildings, and public housing for people with disabilities.

Density Bonus

California Government Code sections 65915 and 69517 facilitate the development of affordable housing to serve families of moderate, low, and very low incomes through density bonus and other incentives, including an 80% density bonus and four incentives or concessions for housing projects that contain 100 percent affordable units. State density bonus law also establishes limitations on parking requirements for affordable housing projects. The Zoning Ordinance does not establish any procedures for implementing State density bonus law. Program 17 in the Housing Plan will update the Zoning Ordinance to reflect the requirements of State density bonus law and to ensure projects requesting a density bonus are processed consistent with the requirements of State law. It is noted that the update to the Zoning Ordinance that is underway will address this issue.

Planned Development Overlay Zone

The General Plan and Zoning Ordinance include overlay designations and zones. The General Plan Land Use Element includes the Planned Development designation that is applied to parcels that are four acres or larger in size and presently undeveloped. This designation is intended to provide for planned unit developments and more flexible overall site planning. The designation is a combined land use designation, and the population density and building intensity standards of the base designation apply. Population densities and building intensities may be clustered within any planned unit development to provide and preserve open space in another area of the planned unit development. This designation allows developers to group buildings on smaller lot sizes than would otherwise be permitted or in denser building clusters or in multi-family dwellings, provided the net allowable density and intensity does not increase.

The Zoning Ordinance implements the Planned Development land use overlay through the Planned Development Combining (PD) overlay zone. Within the Zoning Ordinance (Chapter 18.42), the planned development combining zone (PD) overlay is intended to promote and encourage development in a comprehensive form where appropriate in location and character and provides a mechanism to allow flexibility in project design. This designation allows flexibility of standards and density requirements, and encourages cluster development, mixed use, apartments, and condominiums. The PD overlay requires development projects to receive planning commission approval of development plans that show how projects in these areas will conform to the General Plan.

Growth Management

Growth management is a tool that local governments use to prevent urban sprawl, preserve natural resources and agriculture, and ensure the provision of adequate public facilities and services. However, growth management measures in some instances can increase the cost of affordable housing by limiting the amount of new development. The City of Sutter Creek has incorporated growth projections and growth management policies into the General Plan to ensure the preservation of Sutter Creek's rural character, as well as the following reasons:

The Public Services and Facilities Element documents that capital improvement programs and projected service costs of other (non-traffic) public facilities and services are not thoroughly quantified at this time. It is necessary to manage growth until service agency needs and projected revenues are quantified to ensure that new developments are not costing public services and facilities more than they are providing in increased revenues.

- The Safety Element documents that, until certain specified public facilities or plans are developed, there is a threat to public health and safety. It is necessary to manage growth until such facilities are completed and/or plans developed.
- The Land Use, Historic, and Conservation and Open Space Elements document that the City's rural, small town, historic
 values are of paramount consideration in land use planning. The elements also document that implementing ordinances
 and guidelines to ensure these values are protected are not yet completely in place. It is necessary to manage growth
 until such follow-through efforts are in place.
- The policies do not conflict with efforts to implement the Housing Element because the General Plan encourages clustering of higher density development in (pd) designated areas that help encourage developers to provide more affordable housing and helps to avoid segregation of housing by economic groups. The Housing Element's program also includes City participation in efforts to obtain sites and provide infrastructure using in-lieu fees from developers who do not provide affordable housing.

The City does not have any growth management programs that limit the number of residential units that can be built. The City's General Plan has one policy that pertains to growth management. Policy LU-1.1.1 in the Land Use Element states:

"Growth management is necessary in order to preserve Sutter Creek's existing quality of life. When project applications are being considered for acceptance under the provisions of Government Code Section 65943 and the City's permit procedures, General Plan consistency should be evaluated. If the project proposal is not consistent, the applicant should be advised that the project may be denied if a General Plan amendment is not processed and approved first or concurrently. Included in this evaluation should be a comparison of the project's proposed population density and building intensity with the growth assumptions and policies of this plan."

The General Plan does not place a limit on annual population growth, but identifies that the population growth rate will average 0.5% annually from 2015 to 2045, with an average annual rate of 0.7% from 2020 to 2030 – these are forecasts used to project growth and are not limitations on annual growth. Table 2-1 in the Land Use Element shows that the City is projected to have a build-out population of 19,900 people and 9,000 primary dwelling units. The City currently has approximately 1,429 housing units with the capacity to accommodate an additional 7,500+ units under the growth assumptions of the General Plan. The 6th Cycle RHNA projections are well within this projected buildout, and the City has sufficient capacity to accommodate its RHNA throughout the planning period.

STREAMLINED REVIEW AND OBJECTIVE DESIGN STANDARDS

California legislation has been adopted to address the housing shortage within the State, requiring a streamlined and ministerial process for specific residential developments. SB 35 (Government Code Section 65913.4), which went into effect on January 1, 2018, was part of a comprehensive package aimed at addressing the State's housing shortage and high costs. SB 35 requires the availability of a streamlined ministerial approval process for developments located in jurisdictions that have not yet made sufficient progress towards their required allocation of the regional housing need. For a project to be eligible for streamlining pursuant to SB 35, it must:

- Contain at least 2 multifamily units;
- Provide a specified level of affordability;
- Be located on an eligible site in an urbanized area or urban cluster;
- Comply with residential and mixed use General Plan or Zoning provisions; and
- Comply with other requirements, such as locational and/or demolition restrictions.

A streamlined and ministerial review, per State legislation, requires projects to be reviewed against existing objective standards, rather than through a discretionary entitlement process, in specified timeframes. Residential development that is a permitted use

by right is not required to go through a discretionary process. Any review of projects eligible for the streamlining provisions of SB 35 may only be reviewed for consistency with objective standards, which are those that involve no personal or subjective judgment by a public official and are uniformly verifiable by reference to an external and uniform benchmark.

Sutter Creek has not identified which of its development and design standards are objective and would be applied to SB 35 projects and has not adopted objective zoning standards and design standards for projects eligible for a streamlined ministerial review. To date, Sutter Creek has not received any applications for processing pursuant to SB 35. A streamlined and ministerial review removes multiple constraints to residential development including, financial, time, and environmental constraints. Program 17 in the Housing Plan provides for a streamlined, ministerial (by-right) approval process to be established for projects eligible for streamlined ministerial review under State law and objective standards will be developed or identified to ensure that all eligible projects are reviewed in a consistent manner consistent with the requirements of State law.

SUBDIVISIONS ORDINANCE

The City's Subdivisions Ordinance (Title 17 of the Municipal Code) defines Sutter Creek's official requirements governing the division of land into separate parcels for future development. The City's Subdivision Ordinance is patterned after the model version recommended by the State Office of Planning and Research and adheres to the requirements of the Subdivision Map Act. The Subdivisions Ordinance provides for the requirement for adequate roads, lot size dimensions, provisions for water supply and sewage disposal and drainage improvements are among the key factors addressed in the Subdivision Ordinance. The Ordinance has proven valuable in sustaining a cohesive pattern of development with unified street standards that are coordinated with the existing City street network. These regulations ensure that residential building sites can exist in a safe environment to accommodate a wide range of residential building options desired by the public. Annual monitoring of the effectiveness of these regulations is achieved through input received from Sutter Creek's Planning & Building Division, Public Works Division, and Sutter Creek's fire protection districts.

SHORT-TERM RENTALS

Pursuant to Chapter 4.16 of the Sutter Creek Municipal Code, all hotel, inn, vacation rentals, and bed and breakfast owners must register with the City of Sutter Creek. Homeowners must obtain a use permit before being permitted to list their residence as a short-term rental. A Short-Term Rental Application is available on the City's website. This process allows the City to monitor shortterm rentals to ensure that it does not negatively impact permanent housing options in the City.

BUILDING CODES AND ENFORCEMENT

Building Codes regulate the physical construction of dwellings and include plumbing, electrical, and mechanical divisions. The purpose of the Building Code and its enforcement is to protect the public from unsafe conditions associated with construction. As described above, the City has adopted the California Building Standards Code by reference as Title 15 of the City's Municipal Code and enforces the 202219 California Building Code Standards (Title 24) for existing units, new construction, and residential rehabilitation. State law affords local government some flexibility when adopting the uniform codes; the building codes can be amended based on geographical, topological, or climate considerations. Further, State Housing law provides that local building departments can authorize the use of materials and construction methods other than those specified in the uniform code if the proposed design is found to be satisfactory and the materials or methods are at least equivalent to that prescribed by the building codes. In Sutter Creek, amendments have been made to the California Building Code as detailed in Section 15.04.030 of the City's Municipal Code. These amendments are reasonably necessary as they relate to the unique circumstances in Sutter Creek. Specifically, amendments are made to Sections 903.2 and 1505.1.1 of the California Building Code related to automatic fire sprinkler systems and non-combustible roofing materials to better protect Sutter Creek residents from fire hazards. Enforcement in the City is complaint-driven and focuses on maintaining public health and safety. While addressing code requirements will result in a cost to the property owner to remedy the repairs, the City is not aware of any impact on lower income housing units or significant impacts to housing costs. Program 8 in the Housing Plan addresses connecting property owners and residents with emergency repair and rehabilitation resources to decrease the impact of any needed repairs on housing costs and to ensure lower income households in need of repair have access to resources for assistance.

ON- AND OFF-SITE IMPROVEMENTS

On- and off-site improvement requirements for residential development in the City are imposed when necessary for the proper development of the area. Chapters 17.16 and 17.24 of the City's Municipal Code provide improvements standards related to subdivision development. Developers of residential subdivision tracts in the City may be required to install sidewalks and walkways; storm drains, water and sewer lines; and street lighting and other utilities distribution lines in the public right-of-way within and adjacent to a tract (e.g., when the public right-of-way is located next to a parcel the improvements, such as water, sewer, utilities, will be required in the adjoining right-of-way). These facilities are in most cases dedicated to the City or other agencies that are responsible for maintenance. The City may require dedication of improvements, or supplemental-sized improvements, such as rights-of-way, easements, and construction of reasonable off-site improvements for the parcels being created pursuant to the Subdivision Map Act. As a condition of approval, it may be required to provide public improvements to benefit adjacent properties affected by the proposed development, in which case the City enters into an agreement with the developer for reimbursement for provision of this excess capacity. Requirements for site improvements are at a level necessary to meet the City's costs and are necessary to protect health, safety, and welfare.

Street and sidewalk width standards are established in the City's Municipal Code. Per Chapter 13.04, primary access roads have a minimum width of 50 feet; secondary access alleys have a minimum width of 30 feet; and sidewalks have a minimum width of 10 feet. The City's street construction standards are typical for a rural city. The City allows deviation from these standards in certain cases due to physical constraints or where circumstances dictate special treatment. On- and off-site improvements have not been determined to be a constraint on housing supply and affordability.

All County jurisdictions require adequate access, storm drainage, water, and sewer improvements to accompany residential development or the expansion of existing residential projects. Typical off-site improvements include curb and gutter installation, sidewalk installation (in urbanized areas) installation, and the undergrounding of existing overhead utility lines. As a condition of approval, the jurisdiction may require the dedication of improvements, such as rights-of-way, easements, and the construction of reasonable on- and off-site improvements, to serve the project. These types of improvements are common for all jurisdictions in Amador County and throughout the State. Therefore, these on- and off-site improvement standards would not make it less financially feasible to build housing in Sutter Creek over another jurisdiction in the region.

CEQA (CALIFORNIA ENVIRONMENTAL QUALITY ACT) AND RELATED CONSULTATION

Section 21082 of the Public Resources Code, referred to as the California Environmental Quality Act of 1970, or "CEQA" requires all projects subject to discretionary review to comply with State requirements, including the Public Resources Code and the CEQA Guidelines, pertaining to environmental review. Since there is uncertainty as to what specific environmental impacts a development might have there is also a lack of predictability of how long it can take to negotiate this process before a project can be approved by Sutter Creek. In some instances, a project can be exempt from environmental review which has very little impact on the timing or costs of review. However, in other instances, where a project may be found to have a potential adverse impact on the environment, the environmental review process can take over a year to complete, undergoing thousands of dollars in environmental analysis, before it is ready to be approved.

2. FEES AND EXACTIONS

The City requires a number of permits and development fees to cover the cost of processing development requests, providing public facilities and services to new development, and mitigating the environmental impacts of new development. Although these fees are necessary to provide services necessary for health and safety and to meet State environmental mitigation requirements, they can have a substantial impact on the cost of housing, particularly affordable housing.

Residential development is assessed fees by Sutter Creek and applicable school and fire protection districts to cover the costs of infrastructure improvements and maintenance, and the provision of services. The largest fees are related to sewer and parks fees, and reflect the cost of providing, improving and expanding these services. Fees are also charged to cover the costs of City staff's review and processing of applications and permits related to housing development. A number of the project's application fees are

estimated upon submittal and the developer pays a deposit covering the estimate. Actual staff time spent in the project is then deducted from the deposit amount and any unspent remainder is refunded.

Other types of exactions include land dedication, which may be required of residential development for right-of-ways or as an alternative to the park development fee, in addition to on-site improvements that are necessary for the public health, safety and welfare. On-site improvements may include water, sewer and other utility line extensions, street construction and traffic control device installations that are reasonably related to a project.

In 2019, Sutter Creek released a revised master fee schedule updating a number of City Department fees, including Planning and Public Works Fees. Table III-SC-6 details Sutter Creek's current planning processing fees for project entitlements based on the level of approval required. The fees in Table III-SC-7 represents the total anticipated cost from the Planning and Public Works Department to process the entitlement. One or more of the entitlements would be required to process a residential project and a building permit is required for each residential structure.

Table III-SC-6. Development Project – Planning Entitlement Fees								
Fee Title	Fee ¹							
Planning Fees								
Tentative Map (4 lots or less including remainder)	\$1,900 Deposit + staff costs							
Tentative Map (5 lots or more including remainder)	\$2,500 deposit + staff costs							
Final Map	\$1,900 deposit + staff costs							
Boundary Line Adjustment	\$800 + co-surveyor & recorder fees							
Encroachment Permit (plus plan check fees)	\$165 each							
Encroachment Permit (Annual)	\$150 annual							
General Plan Amendment	\$2,800 deposit + staff costs							
Ordinance Amendment	\$2,600 deposit + staff costs							
Zone Change	\$2,100 deposit + staff costs							
Use Permit	\$800 deposit + staff costs							
Use Permit - VRBO/Vacation Rental/AirBnB	\$600 deposit + staff costs							
Home Occupation Use Permit	\$175 deposit + staff costs							
Variance	\$1,550 deposit + staff costs							
Site Plan Permit	\$1,600 deposit + staff costs							
Appeals of Staff or Planning Commission Decision	\$375 each							

- (1) Staff Costs: Add 20% Admin Fee to professional service fees billed.
 - *Clerical: \$50/hour
 - *City Attorney: TBD/RFQ Selection *City Engineer: TBD/RFQ Selection
 - *City Planner: \$195/hour (based on contract renewal)

Source: Sutter Creek Fee Schedule, July 2021 (Resolution No. 20-21-34).

In addition to entitlement fees, residential fees are also subject to development impact fees. The City's facility fees are comparable to other jurisdictions in the region. The City's fees for a typical single-family dwelling are approximately \$27,031. The City's fees for a typical multi-family dwelling are approximately \$23,477.97.

Table III-S	Table III-SC-7. City Impact Fees for Typical Single- and Multi-Family Units											
Housing Type	Police + Fire	Historical	City Hall	Corp Yard	Program Update	Admin	Parks	Traffic	Sewer Connectio n			
Single family Unit	\$3,608.64	\$557.9	1,395.06	\$660.89	\$159.00	\$190.80	\$8,760.00	4,370.45	\$7,327.87			
Multi-family Unit	\$2,354.60	\$363.63	\$909.76	\$431.38	\$103.70	\$124.44	\$8,760.00	\$3,102.59	\$7,327.87			

Table III-S	Table III-SC-7. City Impact Fees for Typical Single- and Multi-Family Units										
Housing Type	Police + Fire	Historical	City Hall	Corp Yard	Program Update	Admin	Parks	Traffic	Sewer Connectio n		
Source: Sutter Creek, 2021 (Resolution No. 20-21-33).											

Table III-SC-8 compares the estimated total City fees, including planning, building, and development impact fees for a singlefamily unit and multi-family unit. Additionally, the calculations assume that the single-family residential homes average 1,750 square feet while the multifamily development averages 925 square feet per unit. Residential projects in Sutter Creek would be required to pay fees ranging from approximately \$65,14271,769 for a single-family unit (built on an existing lot), $\frac{70,192}{1,351,531}$ per unit in a single family 50-unit subdivision, and $\frac{45,830}{351,738}$ per unit in a 48-unit multifamily subdivision. A portion of total fees are payable to entities other than the City (i.e., fire district, school district, County agencies). The City has no authority to change or waive fees assessed by non-City entities.

Table III-SC-8. Tot	a 000 ioi iy		opment Assumptions		
Deve	elopment Type	Develo	Single Family unit	Single Family Subdivision	Multifamily Project
Number of Units			1	50	48
Square Feet per Unit			1,750	1,750	925
Estimated Construction	Cost		\$262,500.00	\$21,875,000.00	\$13,875,000.00
Residential Valuation			\$200,834.40	\$10,041,720.00	\$5,908,000.00
Total Square Feet			1,750	87,500	46,250
		Planning and I	Engineering Entitlement	Fees	
Site Plan Permit			\$0.00	\$39,000.00	\$39,000.00
Tentative Map			\$0.00	\$50,000.00	\$0.00
Subtotal Planning and	Engineering Enti	tlement Fees	\$0.00	\$89,000.00	\$39,000.00
-		Bu	ilding Permit Fees		
CA Building Standards F	ee		\$8.03	\$401.67	\$236.32
Electrical, Mechanical, P	lumbing		\$73.37	\$3,668.50	\$11,514.80
Building Permit Fee			\$4,418.36	\$220,917.84	\$129,976.00
Plan Check Fee			\$2,101.67	\$25,220.04	\$21,016.70
Strong Motion Fee			\$26.11	\$1,305.42	\$768.04
Subtotal Building Perr	nit Fees		\$6,627.54	\$251,513.47	\$163,511.86
		Devel	opment Impact Fees		
City Impact Fees	Single Family Unit	Multifamily Unit	Single Family unit	Single Family Subdivision	Multifamily Project
		Co	ounty Impact Fees		
Police + Fire	\$3,608.64	\$2,354.60	\$3,608.64	\$180,432.00	\$113,020.80
Historical	\$557.90	\$363.63	\$557.90	\$27,895.00	\$17,454.24
City Hall	\$1,395.06	\$909.76	\$1,395.06	\$69,753.00	\$43,668.48
Corp Yard	\$660.89	\$431.38	\$660.89	\$44,044.50	\$20,706.24
Program Update	\$159.00	\$103.70	\$159.00	\$7,950.00	\$4,977.60
Admin	\$190.80	\$124.44	\$190.80	\$9,540.00	\$5,973.12
Parks	\$8,760.00	\$8,760.00	\$8,760.00	\$438,000.00	\$420,480.00

Traffic	\$4,270.45	\$3,102.59	\$4,270.45	\$218,522.50	\$148,924.32
Sewer Connection	\$7,327.87	\$7,327.87	\$7,327.87	\$366,393.50	\$351,737.76
Subtotal City Impact Fees	S		\$2 <u>6</u> 7, <u>9</u> 030.61	\$1,3 <u>62</u> 51,530.50	\$351,737.76 1,126,942.56
		Other	Agency Impact Fees		
School Fees (s.f.)	\$4.08	\$4.08	\$7,140.00	\$357,000.00	\$188,700.00
Amador Water Agency (meter size)	\$23,800.00	\$380,305.00	\$23,800.00	\$1,190,000.00	\$380,305.00
County Regional Traffic Impact Fee (unit)	\$3,878.00	\$3,878.00	\$3,878.00	\$193,900.00	\$186,144.00
County Recreation Agency Park Impact Fee (unit)	\$3,293.00	\$3,085.00	\$3,293.00	\$154,650.00	\$154,250.00
Subtotal Other Agency In	npact Fees		\$38,111.00	\$1,905,550.00	\$909,399.99
TC	TAL FEES		\$71, 7 _69.15	\$3,505 <mark>97</mark> ,593.97	\$2 <u>,199</u> 238 ,853.42
TOTAL FEES PER UNIT	Γ		\$71,769.15	\$7 <u>0</u> 1, <u>191<mark>951</mark></u> .88	\$4 <u>5</u> 6, <u>830.28</u> 642.78

Table III-SC-9 identifies the typical fees that would be collected for the development of single family and multi-family projects in the region, based on the fees for each jurisdiction as calculated in its respective section of this Background Report. Sutter Creek's fees are higher in comparison to the majority of jurisdictions in the County, including unincorporated Amador County, Amador City, and lone, and Jackson, but lower than Jackson and Plymouth.

While these costs will likely be passed on to the ultimate product consumer, thus impacting housing prices, these requirements are deemed necessary to provide City facilities and services and regional services necessary for health, safety, and quality of life desired by residents. The City also recognizes that developers can not as easily pass the cost of fees, as well as other costs, to the buyer or future homeowner when providing deed-restricted housing that is affordable to lower and moderate income households. While individual fees may not constrain housing, the combination of cumulative City and regional fees may serve as a constraint to housing development, including housing affordable to lower income households, special needs households, and deed-restricted moderate income housing. Program 9 in the Housing Plan ensures the City promotes and offers incentives to developers, such as such as reduced or deferred development fees, in exchange for a commitment to provide affordable or special needs housing and also addresses fee reductions or deferrals for deed-restricted moderate income housing.

Table III-SC-9. Estimated Fees Compared to Amador County Jurisdictions										
Jurisdiction	Single-Family Unit 1,750 s.f.	Single Family Unit – 50- unit subdivision, 1,750 s.f. average size	Multi-Family Unit – 48- unit apartment, 925 s.f. average size							
Unincorporated Amador County ¹	\$50,879.01	\$50,057.97	\$26,887.06							
City of Amador City ²	\$41,464.61	\$41,545.05	\$21,336.45							
City of Ione ³	\$58,559.27	\$63,357.78	\$40,567.57							
City of Jackson ⁴	\$ <u>60,067.78</u> 92,641.56	\$ <u>65,024.28</u> 92,849.71	\$ <u>41,250.86</u> 42,752.52							
City of Plymouth ⁵	\$81,369.27	\$81,362.00	\$50,662.54							
City of Sutter Creek	\$71,769.15	\$71, <mark>951</mark> 191.88	\$4 <u>56,830</u> 642.278							

Source:

- Amador County Fee Schedule, Amador County Single Family Unit Example Fee Calculation, De Novo Planning Group
- City of Amador Fee Schedule, De Novo Planning Group
- 3. City of Ione Fee Schedule; De Novo Planning Group
- City of Jackson Fee Schedule; De Novo Planning Group
- City of Plymouth Fee Schedule;, De Novo Planning Group

3. PROCESSING AND PERMIT PROCEDURES

The length of time it takes the City to review and approve a housing development application can add to housing costs. If the developer is buying the land outright, there are monthly interest costs, and if the developer is working under an option to purchase, there are option costs to hold the land.

In recent years, varying amounts of time were taken to consider and approve housing construction proposals. Generally, projects that require environmental impact reports and/or are subject to public controversy have longer review periods. Project redesigns or additional studies may be required by environmental review. Each change in the project design can have associated architect and engineering fees, which grow with each revision. Projects that receive a negative declaration of environmental impact are typically approved within six months; projects with environmental impact reports have required one or more years.

Processing delays for residential projects can result from incomplete submittals by project applicants, inadequate responses to staff requests for additional information and exhibits, and failure to design projects to City standards. Table III-SC-9 identifies the typical processing times for the City's development approvals and permits.

Type of Approval or Permit	Review Body	Typical Processing Time
Building Permit	Staff	4–6 weeks
Site Plan Permit/Design Standards Review	City Staff/Design Review Committee/Planning Commission	2-4 months
Tentative Parcel Map	Planning Commission	3 months
Final Parcel Map	City Council	2 months
Tentative Subdivision Map	Planning Commission	6–12 months
Final Subdivision Map including Subdivision Agreement	City Council	3–6 months
Annexation	City Council w/ Planning Commission recommendation	6–12 months
Lot Line Adjustment	City Council	6 weeks
Conditional Use Permit	Planning Commission	3 months

PROCESSING PROCEDURES

While permit processing and development review are necessary to ensure that development proceeds in an orderly manner, permit processing fees, the costs of studies, and implementation of conditions, as well as time consumed, can impact the cost of housing development.

The City reviews all applications for development for consistency with the General Plan, Zoning Ordinance, and other applicable regulations. Residential development projects may undergo a variety of types of approvals – ministerial, discretionary actions (either with or without a public hearing), and legislative actions, depending on the proposed project. This section outlines the timeline for typical residential development review and describes the permitting requirements and procedures for building permits. site plan permits, design review, development plans, conditional use permits (CUP), subdivision maps, etc. Table SC-10 summarizes typical processing procedures by project type.

Table III-SC-10. Processing	Procedures by Project Typ	e	
Type of Approval or Permit	Single family Unit	Subdivision	Multi-Family
Approval Requirements	 Building permit review Zoning Clearance Design standards review No CEQA Review 	 Tentative/final subdivision map Design Standards Review CEQA – anticipate Initial Study/Mitigated Negative Declaration Building permit review/Zoning clearance 	 Design Standards Review CEQA – anticipate Initial Study/Mitigated Negative Declaration or exemption if eligible affordable or infill project Building permit review/zoning clearance
Processing Time	30-45 days (no design review) 30-90 days (design review)	6 – 12 months	3 – 4 months 6-8 months if Mitigated Negative Declaration required
Source: City of Sutter Creek, 2022.			<u> </u>

Building Permit

Applications for single- and multi-family residential projects which do not require any planning entitlements are submitted directly to the Building Department for permit processing. In general, development of a single family or two-family dwelling on an existing, appropriately zoned lot requires a building permit and design review. The application for the permit must be filed with City Building/Engineering and then the application is sent to the City Community Development Department to ensure that the development conforms to the required standards for that district and that the project is consistent with the Design Standards. City Building/Engineering then issues the permit to the developer. This is a ministerial process and takes approximately 30-45 days.

Planning Entitlements Review

Review of residential projects typically involves the determination of conformance with the City's General Plan, site improvement standards, development standards and design standards, and environmental compliance (where required) in accordance with CEQA and CEQA Guidelines. The time frames for these processes are largely dictated by state planning law and CEQA; the time period necessary for environmental review may vary substantially depending on whether an environmental impact report, negative declaration, or categorical exemption is required. The project is also reviewed to determine if the type and amount of residential development is consistent with the zoning for the site; otherwise, a zone change would be required. The permitting and review process for all project types in Sutter Creek includes:

- An optional pre-application review meeting (to identify issues early on, thereby expediting application processing).
- Submittal of the application.
- Review for completeness coordinated by the Community Development Department and considering input from City departments and outside agencies.
- A letter to the applicant specifying in detail what additional information is needed to complete the application this would include information about the project and environmental background reports, if applicable (traffic and noise studies, soils reports, etc.).
- Internal review of all application materials, site plan, maps, and design by Community Development/Planning staff, City Engineer, and Building Inspector.
- Additional meetings (phone and/or in person) with the applicant, if necessary.
- Public hearing by the Planning Commission or City Council for review and approval due to type of permit required, if necessary.

Site Plan Review

In accordance with Chapter 18.50 of the City's Zoning Ordinance, a Site Plan Review is required for the construction, reconstruction, or rehabilitation of any building located in the R-3, R-34, commercial, and industrial zones. Site plan permits are not required for the construction of single-family dwellings or two-family dwellings in one building, nor are site plan permits required for the construction of buildings for which a Conditional Use Permit or Variance has been obtained. A site plan application is available online at the City's website. Site Plan Review is a discretionary process and requires public hearing. A Site Plan Review may be approved by the community development director following public notice and hearing, or referred to the planning commission for notice and hearing. The process takes approximately 60-120 days for a typical apartment project and 90 to 180 days for a single-family subdivision. A Site Plan Review may be approved if the following findings are made:

- 1. The proposed site development is essential or desirable to the public convenience or welfare;
- 2. The proposed site development will not impair the integrity and character of the area in which it is located, or the zoning district:
- 3. The proposed site development will insure that adequate public utilities and services are provided so that the project would not be detrimental to public health, safety, or general welfare:
- 4. The proposed site improvements are consistent with city improvement standards and all ordinance requirements; and
- 5. The proposed site development does not conflict with the various elements of the general plan, and the purposes of the Zoning Ordinance.

In approving a site plan, the community development director is limited to applying standards and requirements to the permit as codified in the Municipal Code, including City Improvement Standards. Decisions made by the Community Development Director may be appealed to the Planning Commission. Site Plan Reviews are subject to specific findings and do not generally constrain residential development, with the exception of Finding B, which requires that the development will not impair the integrity and character of the area or zoning district in which it is located. The Zoning Ordinance does not provide a definition of "integrity" or "character" nor does the City provide examples of projects that would and would not impair the integrity and character of an area. This finding is subjective and removes certainty from the development review process. Program 17 in the Housing Plan will remove subjective language from the Site Plan Review finding to remove this potential constraint to residential development.

Design Review

Design review requirements can sometimes increase the cost of housing, especially those which require additional costly features be provided in a subdivision or multi-family housing development. Chapter 18.45 of the City's Zoning Ordinance establishes design standards that shall apply city-wide for preservation of the historic image of Sutter Creek, together with an application review process to facilitate implementation of said standards. The City adopted Design Standards in 2015, revised in 2016, to implement Chapter 18.48 and provide clear direction for the design review process.

Design standards apply to every project in the City that requires either a building permit or a planning entitlement, or both, including each of the following: new construction; alterations to the exterior of an existing structure; repair of exterior features on an existing structure; additions to the exterior of an existing structure; moving an existing structure; demolition of an existing structure; and new subdivisions. In addition, within the Main Street historic district, these design standards also apply to the repair, maintenance, and painting of existing structures and facilities when neither a building permit nor planning entitlement is required. The design elements of each project (including site design, architecture, landscaping, signs, parking design) is reviewed on a comprehensive basis.

A design review committee (DRC), consisting of five members appointed by the city council, makes determinations and/or recommendations to the community development director and the planning commission with respect to a project's level of compliance with the adopted design standards. All applicable projects must undergo design review before obtaining Design Clearance. The design review process is as follows:

- For projects outside of the Historic Districts, City staff shall evaluate the building permit and/or planning entitlement application(s) and issue design clearance for those projects that clearly demonstrate conformance with the design standards. An application which does not clearly demonstrate conformance with the standards will be forwarded to the DRC for review.
- For projects within the Historic Districts, City staff shall evaluate the building permit and/or planning entitlement application(s) and make a recommendation to the DRC regarding conformance with the design standards. The DRC shall consider staff's recommendation and either:
 - a) issue design clearance on concurrence with staff's recommendation; or
 - b) find that the application is not in conformance with the standards, whereby the applicant may either modify the project so that conformance is achieved or appeal the committee's interpretation to the planning commission.
- For projects within the Main Street historic district, City staff will evaluate the application and determine if the action is a significant modification to the exterior of a structure or if the action is not a significant modification to a structure.
 - For applications that do not propose a significant modification to the exterior of a structure, staff will make a recommendation to the DRC regarding the project's conformance with the design standards. The DRC will consider staff's recommendation and either:
 - a) Issue design clearance on concurrence with staff's recommendation; or
 - b) Issue design clearance with required modifications; or
 - c) Find that the application is not in conformance with these standards, in which case the applicant may either modify the project so that conformance is achieved or appeal the DRC's interpretation to the planning commission.
 - For actions that create a significant modification to the exterior of a structure, staff and DRC will make recommendations to the planning commission regarding the project's conformance with the design standards. The planning commission will consider staff's recommendation and either:
 - a) Issue design clearance on concurrence with staff and DRC recommendation; or
 - b) Issue design clearance with required modifications; or
 - c) Find that the application is not in conformance with these standards and deny the design clearance and direct the applicant to modify the project so that conformance is achieved.

Any decision made by city staff may be appealed to the DRC, and any decision made by the DRC may be appealed to the planning commission. Decisions made by the planning commission may be appealed to the city council.

The City's Design Standards are presented in a standalone document adopted October 5, 2015. The document is easily accessible on the City's website and includes transparent criteria in order to assist property owners, developers, and contractors navigate and comply with the City's design standards. In order to prevent unreasonable constraints to development, the design standards are designed to be flexible in the way they are applied to individual projects. For instance, the document allows the reviewing authority to consider exceptions to design standards when:

• The restrictive effect of a specific standard is unreasonable due to unique conditions relating to the property such as size, shape, topography, location, proximity to a critical area, or character of surrounding uses, or that strict application of the standard would be unreasonable in view of the purpose to be served by the standard; or

- The alternative site planning and building design approach meets the design objectives as stated in the standard, equally well or better than would compliance with the standard; and
- In either of the foregoing circumstances, the exception will not result in substantial detriment to the public good.

Chapter 2 establishes general design standards for all projects that address:

- Consideration of adjacent development, including land uses, site organization, and architectural character of neighboring
 uses, existing natural features, views, privacy and solar access, links to adjacent development, and use of
 construction/restoration materials.
- Building and parking location, including the general placement of buildings and parking, pedestrian or vehicular
 orientation, protection of views and natural features, commercial building placement, corner buildings, projects with
 multiple structures, open space areas, pedestrian walkways, off-site views/solar access, building on slopes, parking
 facilities, landscaping, solar exposure/collectors/skylights, exterior lighting, screening, and fence and wall design.
- General building design standards, including architectural style, façade, fenestration, roofs/rooflines, roof equipment screening, parapets, entries, additions to existing structures, building materials, and colors. Illustrations and examples are provided to demonstrate various building design concepts.

Chapter 3 establishes design standards for sensitive historic areas of the City, including the Historic District and Main Street Historic District. These standards are generally more restrictive than development standards outside of historic areas, and include preservation of historic structures.

Chapter 4 provides design standards for new subdivisions (meaning a project that creates or proposes to create five or more new single family residential parcels or two or more new parcels of any other zoning or land use designation). The design standards for new subdivisions generally fall into two categories: Common elements are to be applied uniformly to the project with the intent of ensuring a visually cohesive community; and parcel-specific elements to address specific areas where careful design consideration must be given to site design and building layout to ensure that an appropriate interface with adjoining parcels is achieved.

Chapter 5 provides design standards for specific land uses, including drive-through businesses, hotels and motels, industrial and business parks, multi-family residential, commercial centers, office buildings, and service stations and car washes. These standards are intended to apply to specific types of development, which, by their nature, can present problematic or unique design issues.

While the design standards provide definitions for most of the terminology, many of the standards are subjective, with language like "should" and "encourage" and "may" and do not include specific, quantitative requirements. While the design standards include pictures of buildings that are consistent with some of the terms and concepts used in the Standards, the accompanying text does not always identify what components of the buildings are used to determine consistency. For example, there are pictures of buildings that "meet the intent of the design standards" and exemplify certain elements of an architectural style, but the text concedes that many buildings defy categorization. In addition, there are areas where multiple conflicting standards may apply. For example, the document states that "[w]herever a conflict between standards arises, the design element deemed more appropriate for the style or type of architecture envisioned shall be chosen." This makes it difficult to ensure that the standards are applied consistently and may pose a constraint to development projects by not providing certainty in interpreting and applying the standards. Program 17 in the Housing Plan ensures that the design standards will be updated to provide objective standards for residential uses and to define subjective terms.

Development Plan

A development plan is required for each parcel of land in the PD combining zone and must be approved by the planning commission. Within the PD combining zone, uses permitted by right are all of the uses allowed in the underlying zone with which

the planned development zone is combined. Additional uses consistent with the general plan may be included as approved by the planning commission.

The development plan submittal must include:

- A map showing any street system and lot design proposed within the zone. Any areas proposed for parks, playgrounds, school sites, public buildings and other uses must be shown. Compliance with this requirement shall not be construed to relieve the applicant from compliance with the subdivision regulations or any other applicable regulations of the city.
- A plot plan for each building site or sites. A plot plan shall show the approximate location of all proposed buildings, indicating maximum and minimum distances between buildings and property or building site lines.
- Elevations and/or perspective drawings showing the front or primary facade of each proposed structures except single family residences. Such drawings need not be the result of final architectural decisions and need not be in detail. The purpose of such drawings is to indicate the architectural style of the proposed structures and to demonstrate that the entire development will have architectural unity and be in harmony with surrounding developments.
- Any or all of the following plans, studies and diagrams may also be required, as determined by the community development director and/or planning commission, to be included on the plot plan or appended thereto:
 - Off-street parking and loading plan;
 - A circulation diagram indicating the proposed movement of vehicles, goods and pedestrians within the site, and to and from adjacent thoroughfares. Any special engineering features and traffic regulation devices needed to facilitate or insure the safety of this circulation pattern shall be shown;
 - Landscaping and tree planting plan;
 - o A map showing the topography of the proposed site along with a preliminary grading plan; and
 - An economic feasibility report or market analysis.

The PD zone is applied in conjunction with a development project. Single family and multifamily lots within an existing PD zone are addressed in the development plan associated with application of the PD zone. The option for a developer to request the PD zone allows for flexibility in the design of a project and process to deviate from adopted Zoning Ordinance standards. This process encourages a greater variety of housing types and site plan arrangements and does not constrain development.

Subdivisions

This review process applies to all residential land divisions within the City. Title 17 of the Sutter Creek Municipal Code includes the standards and processes for subdivisions. It is based primarily on the State Subdivision Map Act. As it relates to residential development, the regulations apply to all land divisions for the purpose of sale or lease by any subdivider into two or more parcels or lots, any one of which contains not less than seven thousand square feet of area. As part of the review process for subdivisions, the City reviews applications for compliance with lot size and shape standards, consistency with the general plan, and infrastructure requirements. If the project complies with the subdivision standards and General Plan density, the project can proceed through the approval process. An applicant can request a variance to address site constraints that may impact lot sizes and shapes or other requirements.

For a residential subdivision, it is usually a six- to twelve-month process, which includes planning commission and possibly city council review and approval. Tentative subdivision maps are required with the subdivision application and are submitted to the planning department. Tentative maps identify the total property proposed to be subdivided and show the plan of development proposed in detail. Each subdivision application is first reviewed for completeness by the city planner and, if not missing any required information, is accepted as a completed application; this process takes up to 30 days. If necessary, other agencies, such as the California Department of Transportation, are contacted in order to allow them the chance to review and evaluate the proposed development. Environmental review of the project is then conducted. In most cases, an initial study and negative declaration or mitigated negative declaration is prepared. The public review period is generally from 20 to 30 days.

Completed applications are then brought to the planning commission by City staff. The planning commission determines whether the tentative map is in conformity with the general plan, with the proper standards for lot and street design, with the improvement standards of the City. If an environmental impact report is required, this may substantially add to the cost and extend the time frame for permit processing.

Various development review and approval activities, such as General Plan amendments, rezones, and specific plans, may be subject to CEQA and require the preparation of an environmental document (i.e., environmental impact report, negative declaration) before a project can be approved. The requirement to prepare an environmental document can substantially lengthen the development review process, sometimes taking up to one year to obtain project approval. State environmental law mandates much of the time required in the environmental review process

The costs associated with development project review will vary between projects. Sutter Creek utilizes an efficient and comprehensive approach toward development review and permitting that allows for quick response to developer applications. The City utilizes many practices to expedite application processing, reduce costs, and clarify the process to developers and homeowners. Increased development costs resulting from delays in the City's development review and permitting process are not considered a constraint on housing development.

Conditional Use Permits

The City's conditional use permit process is established in Chapter 18.60 of the Zoning Ordinance. Conditional use permits are typically applied to certain land uses which may need special conditions to ensure compatibility with surrounding land uses. In Sutter Creek, conditional use permits serve to permit uses in zones from which they are prohibited by the Zoning Ordinance where such uses are deemed essential or desirable to the public convenience or welfare, and are in harmony with the various elements or objectives of the General Plan. Developers seeking a conditional use permit must first file an application with the City. Following a determination by the community development director that an application is deemed complete, a public hearing is set. The reviewing body may approve a conditional use permit application, with or without conditions, only if all of the following findings can be made:

- The proposed uses of the property are essential or desirable to the public convenience or welfare; and
- The proposed uses will not impair the integrity and character of the zoning district; and
- The proposed uses would not be detrimental to public health, safety, or general welfare; and
- The proposed uses of the property are in harmony with the various elements or objectives of the general plan and the purposes of this title.

In approving a conditional use permit, the commission may include such conditions as the commission deems reasonable and necessary under the circumstances to preserve the integrity and character of the district and to secure the general purposes of this title and the general plan. Such conditions, without limiting the discretion and authority of the commission in this regard, may include time limitations, architectural and site approval, street dedication, and street and drainage improvements.

Residential sites included in the Inventory of Residential Sites in Chapter IV provide adequate capacity to accommodate the RHNA, including e very low and low income RHN,) without a Use Permit, Further, the variety of housing types described earlier in this chapter are all allowed in multiple zoning districts without a Use Permit, so the Use Permit requirement is not anticipated to constrain the development or rehabilitation of housing.

Impact of Processing and Permit Procedures on Housing Supply and Affordability

The City has considered the totality of its processing and permit procedures and has concluded that they do not represent a significant constraint to housing supply or affordability. The City works proactively with applicants to encourage submittal of a complete application. Issues with project applications that cause significant delays are typically outside of the City's control (i.e., a change in the development plan, changes in materials or architectural styles, changes to request for concessions, etc.). The City will continue to work with developers of all housing projects to ensure that the City's processing and permit procedures are clear and effective.

4. **TRANSPARENCY**

Government Code Section 65940.1 requires Sutter Creek to make the following available on its website:

- A current schedule of fees, exactions, and affordability requirements applicable to a proposed housing development project, presented in a manner that clearly identifies the fees, exactions, and affordability requirements that apply to each parcel and the fees that apply to each new water and sewer utility connection.
- All zoning ordinances and development standards adopted by the city presenting the information, which shall specify the zoning, design, and development standards that apply to each parcel.
- The list(s) that specify in detail the information that will be required from any applicant for a development project, pursuant to Government Code Section 65940.
- The current and five previous annual fee reports or the current and five previous annual financial reports, that were required pursuant to subdivision (b) of Section 66006 and subdivision (d) of Section 66013.
- An archive of impact fee nexus studies, cost of service studies, or equivalent, conducted by the city on or after January 1, 2018.

To provide financial transparency, Sutter Creek also provides current budget and rate information, including the archived City budget and comprehensive annual financial report of the previous four years to the current recommended budget and previous fiscal year's comprehensive annual financial report. The City's current fee schedules, development application and permit forms, General Plan, including all its Community Plans, General/Specific Plans, or Area Plans for the unincorporated areas, Zoning Map, a link to the Zoning Ordinance, and other applicable planning-related documents are also available on its website to assist interested parties in understanding the fees and requirements associated with development of a parcel (or parcels). However, the City does not have its building permit fee schedule, the five previous annual fee reports or the archive of impact fee nexus studies, cost of service studies, or equivalent, conducted on or after January 1, 2018 available on its website. Program 17 in the Housing Plan ensures that the City will provide fiscal information on its website pursuant to Government Code Section 65940.1.

CHAPTER IV. INVENTORY OF RESIDENTIAL SITES - SUTTER CREEK

This section of the Housing Element describes resources available for housing development, rehabilitation, and preservation in Sutter Creek. Resources include land designated for housing development, financial resources to assist with the development, rehabilitation, and preservation of housing, and resources for energy conservation.

AVAILABILITY OF SITES FOR HOUSING Α.

Housing element law requires an inventory of land suitable for residential development (Government Code Section 65583(a)(3)). An important purpose of this inventory is to determine whether a jurisdiction has allocated sufficient land for the development of housing to meet the jurisdiction's share of the regional housing need, including housing to accommodate the needs of all household income levels.

This section documents the availability of sites for future residential development and the adequacy of these sites to accommodate Sutter Creek's 6th Cycle RHNA. In addition to assessing the quantity of land available to accommodate the City's total housing needs, this section also considers the availability of sites to accommodate a variety of housing types suitable for households with a range of income levels and housing needs. Sutter Creek will fulfill its share of regional housing needs using a combination of the methods below, as further described in this section:

- Units permitted and constructed during the 6th Cycle RHNA projection period in 2019 through 2021
- Residential projects with development entitlements with anticipated development post January 1, 2022
- Sites with zoning in place
 - Vacant and underutilized sites with a proposed project
 - Vacant sites with zoning in place (R-E, R-L, R-1, R-2, R-3, R-34, C-2, and DTC zoned sites):
 - Residential sites (R-E, R-L, R-1, R-2, R-3, and R-34) are assumed to develop at 8075% of capacity,
 - Mixed use (C-2 and DTC) sites are assumed to develop with residential uses at 50% of capacity, and
 - Realistic capacity assumptions anticipate up to 250% of a residential site may accommodate infrastructure and right-of-way consistent with approved and built densities shown in Table III-18.

Table IV-SC-1 summarizes the residential unit potential from the above methods and provides a comparison with Sutter Creek's RHNA and inventory parcels are shown on Figure Sutter Creek-1. Parcel-specific site inventories are included in Attachment Sutter Creek-A.

Table IV-SC-1: Comparis	on of RHN	A to Inven	tory of Sites	, Approved	Projects, an	d ADUs				
Category	Maximum	Acres		R	ealistic Capaci	ty				
	Density		Very Low	Low	Moderate	Above Moderate	Total			
2021-2029 RHNA (Table II-39)			15	12	13	34	74			
Units Constructed/Permitted in 6 th Cycle RHNA Projection Period (2019 – 2021) ¹			0	0	0	12	12			
NET REMAINING RHNA			15	12	13	22	62			
Projects										
Approved Projects		3.9	0	63	1	0	64			

Category	Maximum	Acres		F	Realistic Capaci	ity	
	Density		Very Low	Low	Moderate	Above Moderate	Total
Pending Projects		37.4	45	0	1	48 <u>*</u>	97 94
Subtotal Projects		41.3	45	63	2	48	161 158
		Vacant	Sites by Zoning	District			
Residential Estates (R-E)	1	31.2	0	0	0	23 20	23 20
Residential Low Density (R-L)	2	34.3 26.5	0	0	0	52 38	52 38
One Family Dwelling (R-1)	6.22	72.7 64.5	0	0	0	344 287	344 287
Two-Family Dwelling (R-2)	12.4	1.5	0	0	13	0	13
Limited Multiple Family (R-3)	14.5	2.4	θ	θ	28	θ	28
Multiple Family (R-34)	29	2.3 4.7	0	0	45 <u>60</u>	0	45 <u>60</u>
Commercial (C-2)	29	8.6	53	37	26 22	0	116 112
Downtown Commercial (DTC)	29	0. <mark>4</mark> 2	0	0	<u>52</u>	0	<u>52</u>
Subtotal Vacant Sites		153.4	53	37	117 107	419 345	626 <u>542</u>
	Total Cap	acity (Inventor	y, plus Approve	d Projects, plu	s ADUs)		
TOTAL CAPACITY			98	100	119 109	467 <u>393</u>	787 <u>700</u>
Shortfall			=	-	-	-	
Excess Capacity			83	88	106 96	445 371	

¹ HCD APR Table A2, California Open Data Portal, Accessed 10/14/2022

Source: City of Sutter Creek, 2022; Amador County Assessor Data, 2021; De Novo Planning Group, 2022

As shown in Table IV-SC-1, Sutter Creek has a total realistic capacity for 787 units, with an excess capacity of 83 very low, 88 low. 106 moderate, and 445 above moderate income units to accommodate the RHNA.

REALISTIC CAPACITY AND AFFORDABILITY

To evaluate the adequacy of the sites identified to address the affordability levels stablished by the RHNA, State law (Government Code Section 65583.2(c)(3)) provides for the use of "default densities" to assess affordability. Based on its population and location within Amador County, Sutter Creek falls within the default density of at least 15 units per acre for providing sites affordable to very low and low income households.

All identified developable land designated for residential use (all residential land use designations in the General Plan) is considered available for residential development; however, large sites that are not proximate to roadways and existing/planned water and sewer infrastructure are not included in the 6th Cycle inventory as such sites are more likely to develop in the 7th or future cycles. Additionally, land within the C-2 and DTC zoning districts is also considered available for residential development as the Development Code permits residential uses on these sites and does not require a non-residential component. All sites included in the inventory are vacant.

Realistic capacity was calculated at 8075% of maximum density for residential zoning districts and 50% of maximum density for commercial and mixed use districts that allow residential development. The realistic capacity assumptions anticipate that residential sites may be reduced by up to 250% to provide for infrastructure and that mixed use sites may be reduced by up to 50% to accommodate non-residential uses and infrastructure. It is noted that the City does not need its mixed-use/commercial

^{*}While these units are not necessary to accommodate the City's above moderate income needs, the pending subdivisions are identified in this table to encourage development of the sites during the 6th Cycle.

sites to accommodate the RHNA; these have been included in the inventory to increase housing options for developers and promote housing opportunities more broadly throughout the community.

Sites suitable for very low and low income households are sites zoned R-4, C-2, and DTC that are sized from 0.5 to 10 acres, based on Government Code Section 65583.2(c)(2). Lower income sites are assumed to develop with 60% very low and 40% low income units as the majority of lower income projects receive tax credits and other subsidies typically emphasize very low income units and have a majority of units affordable to very low income households. In order to encourage efficient use of land and development at the upper end of the permitted densities, Program 17 in the Housing Plan requires sites identified to accommodate the very low and low income need to develop at 75% or more of the permitted density with certain exceptions. Sites suitable for moderate income households can be provided at 10 or more units per acre, including sites in the R-2 and R-3 districts and sites that are less than 0.5 acre or greater than 10 acres in the R-34, C-2, and DTC districts. The City has used these default density thresholds as a guide in allocating its sites inventory by income category, as presented in Table IV-SC-1 and detailed by site in Appendix Sutter Creek-A.

PROJECTS WITH ENTITLEMENTS

The City has 1 project with development entitlements that is anticipated to be completed in the 6th Cycle post January 1, 2022 and will contribute towards addressing its 6th Cycle RHNA, as described below:

• Pinewoods West Apartments – APN 044-020-095. Approved lower income multifamily project with 64 <u>deed-restricted</u> low and 1 moderate (manager's unit) income units. Construction began on the units and was paused. The owner has indicated interest in resuming the project and it is anticipated to be completed during the 6th Cycle.

PENDING PROJECT

The City has 3 pending residential projects that are anticipated to be entitled and under development during the 6th Cycle and contribute toward addressing its 6th Cycle RHNA, as summarized below. Additional information regarding each site is provided in Appendix A.

- **Danco Supportive Housing** APN 044-020-057. Proposed multifamily project on 2.15 acres with 45 <u>deed-restricted</u> very low and 1 moderate (manager's unit) income units.
- Broadmeadow Estates APNs 040-232-001 (City) and 040-030-060 (County). Proposed single family project on 9 acres, including 4 above moderate units in the City and 6 above moderate income units in the County. This project is anticipated to be annexed during the 6th Cycle. However, the 6 above moderate income units that would result from annexation are not necessary to accommodate the City's RHNA and are noted for informational purposes. This project is within the previously approved Golden Hills Estates Subdivision, which was approved in 2002 and has since expired. An application for this project was submitted in 2023. While the timing is dependent on the housing market and developer preferences, the entitlements (tentative and final subdivision map) can both be issued during the remaining period of the 6th Cycle and building permits can be issued, making the site available.
- Panner Creek Estates APN 040-030-096. Proposed single family subdivision on 26 acres. This project is within the previously approved Golden Hills Estates Subdivision, which was approved in 2002 and has since expired. An application for this project has been submitted. While the timing is dependent on the housing market and developer preferences, the entitlements (tentative and final subdivision map) can both be issued during the remaining period of the 6th Cycle and building permits can be issued, making the site available.

SIZE OF SITES

As shown in Table IV-SC-2, the City has vacant sites in a range of sizes. Sites available for single-family development appropriate for above moderate income households range from small lots of less than 0.25 acres in existing and approved subdivisions to infill lots of up to 2.5 acres in size to lots greater than 10 acres in size that can accommodate larger-scale subdivisions. Lots for moderate income households accommodate higher density single-family (e.g., townhomes, attached single-family, cluster housing) and medium/high density multi-family units, primarily in the R-2 and R-3 zones, are located on lots less than 2.5 acres.

Lots to accommodate the very low and low income need to include sites with approved projects that are less than 4 acres in size and vacant lots generally 1.3 to 3 acres in size.

Table IV-SC-2: Vacant and Underdeveloped Parcels by Size										
Zoning District	<0.25	<0.5	<1	<2.5	<5	<10	>10	Total Parcel Count		
	Ар	proved and	d Pending	Projects						
R-L							1	1		
R-1			1		-	1		2		
R- <u>3</u> 4				1	1			2		
Vacant Sites										
R-E			1		2	4		7		
R-L				2	3	1	1	7		
R-1	18	16	11	3	7	1	1	57		
R-2	7		1					8		
R-3	_			4				4		
R- <u>3</u> 4	13	1		<u>-1</u>				14 <u>15</u>		
C-2	7	2	2	2	1			14		
DTC	3							3		
Subtotal Vacant	48	19	15	8	13	6	2	111		

AFFIRMATIVELY FURTHERING FAIR HOUSING ISSUES AND **HOUSING SITES – SUTTER CREEK**

This section summarizes the AFFH issues in Sutter Creek in the context of the inventory of sites. AB 686 requires that jurisdictions identify sites throughout the community in a manner that is consistent with its duty to affirmatively further fair housing. The site identification requirement involves not only an analysis of site capacity to accommodate the RHNA, but also whether the identified sites serve the purpose of improving segregated living patterns with truly integrated and balanced living patterns, transforming racially and ethnically concentrated areas of poverty into areas of opportunity. The Annex for Sutter Creek identifies its inventory of sites with approved and pending projects and vacant sites that can accommodate the RHNA during the 6th Cycle. Countywide site inventory and regional issues are discussed in the AFFH chapter of the Background Report.

LOCAL KNOWLEDGE

Based on local knowledge and data, no location-specific AFFH issues were identified that would be affected by the inventory of sites. The primary AFFH needs identified were for fair housing education and enforcement, to assist residents, landlords, and property managers in understanding and complying with fair housing laws, and additional affordable housing to increase housing choice and mobility and to improve access to opportunities and services.

SEGREGATION/INTEGRATION

As shown in Figures V-6 and V-8, sites to accommodate all income levels, including low income sites, are provided in census tracts with all neighborhood concentrations in Sutter Creek. Although moderate and above moderate income sites are available regardless of race/ethnicity concentrations, compared with census tracts with lower diversity, areas with higher diversity index have relatively less share of moderate income sites. As shown in Figure V-12, very low/low, moderate, and above moderate income sites are distributed throughout Sutter Creek and provide opportunities for all income levels in areas with moderate disability levels (20-30%) as well as in areas with lower disability levels (10-20%). More moderate income sites are located within areas with higher percentage of population with a disability. Regarding familial status, areas in Sutter Creek have similar share of their households as married couple households. Therefore, very low/low, moderate, and above moderate income sites are not concentrated by income level in census tracts exhibiting higher share of married couple households, as shown in Figure V-15. However, regarding female-headed households by proportion of children present, more moderate income sites are located in areas with higher percentage of female-headed households by proportion of children present. As shown in Figure V-19, more of the share of moderate income sites are concentrated in areas with higher percentage of senior population. Regarding income patterns, as shown in Figure V-21, a mixture of very low/low, moderate, and above moderate income opportunities are available in areas with different income levels.

R/ECAPS AND RCAAS

As previously discussed, there are no R/ECAPs or RCAAs located in Amador County, including the incorporated cities nor are there any that are proximate or connected to Amador County. As previously discussed, the very low/low, moderate, and above moderate income sites are distributed throughout the County and cities and do not include any concentrations of lower income housing. Further, there are no concentrations of above moderate income housing (most sites for above moderate incomes are in close proximity to moderate income and/or very low income sites) and are not anticipated to result in any RCAAs. Therefore, there would be no effect on R/ECAPS or RCAAs.

ACCESS TO OPPORTUNITY

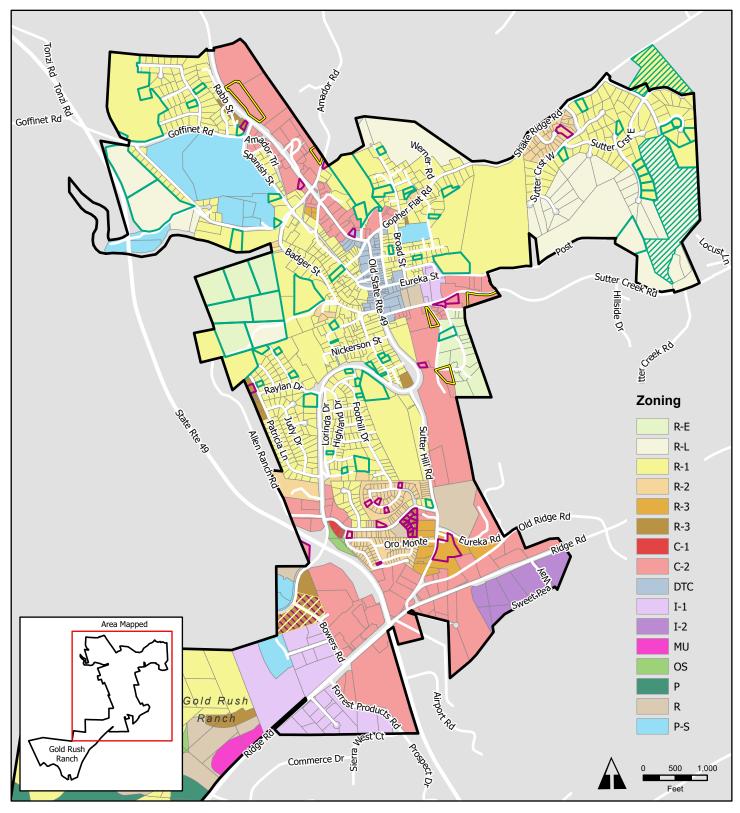
Figures V-25 shows that, in Sutter Creek, sites to accommodate all income levels are located in areas with diverse economic outcomes. Compared with areas with more positive economic outcomes, less share of moderate income sites are located in areas with less positive economic outcomes. In contrast, as shown in Figure V-27, a higher share of moderate income sites are provided in areas with less positive education outcomes. As shown in Figure V-29, sites to accommodate all income levels are provided in areas with different environmental outcomes and a higher share of moderate income sites are provided in areas with more positive education outcomes. As shown in Figure V-31, very low and low income sites are located in moderate and high resource TCAC opportunity areas in Sutter Creek. As shown in Figure V-33, Sutter Creek has identified very low and low income sites in areas with diverse job proximity scores. A higher share of moderate income sites are provided in areas with less positive job proximity scores.

DISPLACEMENT RISK

As shown in Figure V-34, the County and the cities do not include any areas identified as vulnerable to displacement. While there are vulnerable communities along the I-5 and Highway 99 corridors in Sacramento and San Joaquin Counties to the west, there are no areas identified as vulnerable to displacement that are adjacent or proximate to Amador County. While there are no vulnerable communities in Amador County, factors that may lead to displacement are examined below to identify potential displacement risks. As shown in Figure V-36, renter households with the highest rates of overpayment are located in the eastern portion of Amador County south of State Route 88 and from Sutter Creek to the Jackson area west of State Route 49. Census tract 4.01 that covers the eastern portion of Sutter Creek has higher rates of overpayment (60 - 80%) for renter households. Very low and low income housing sites are designated in these areas of overpayment to increase opportunities for affordable housing and to reduce the cost burden and associated displacement risk to renter households. As shown in Figures V-21, a portion of the very low and low income sites are located in areas where household incomes are low, thereby promoting new opportunities for more affordable housing choices for existing lower-income households in the communities where they already live.

CONCLUSION

Sites in Sutter Creek do not exacerbate any AFFH issues associated with segregation and integration, access to opportunity, R/ECAPs and RCAAs, and displacement risk. Sites do not concentrate very low, low, moderate, or above moderate income sites in areas with high (or low) concentrations of the studied populations relative to the rest of the City. Regionally, the distribution of sites within the City would access to more positive and high economic and educational outcomes for very low/low income households, while also increasing access to high and highest opportunity resource areas for very low/low income households as well as moderate/above moderate income households. The distribution also includes more above moderate income households in the lower-scoring environmental resource areas and in the moderate resource overall opportunity area than in higher-performing areas. Similarly, the sites would not contribute to any disproportionate housing needs or displacement risk. In order to further enhance access to opportunity, the City will implement Program 4, to encourage ADUs, JADUs, and SB 9 units throughout the City including in higher opportunity areas, Program 9 to prioritize assistance to very low/low income projects that increase access to opportunity, and Program 13, which includes place-based strategies for community preservation and revitalization to improve place-based opportunities.





City Boundary
Vacant Sites

Above Moderate

Moderate

Very Low/Low

Pending/Approved Project Sites

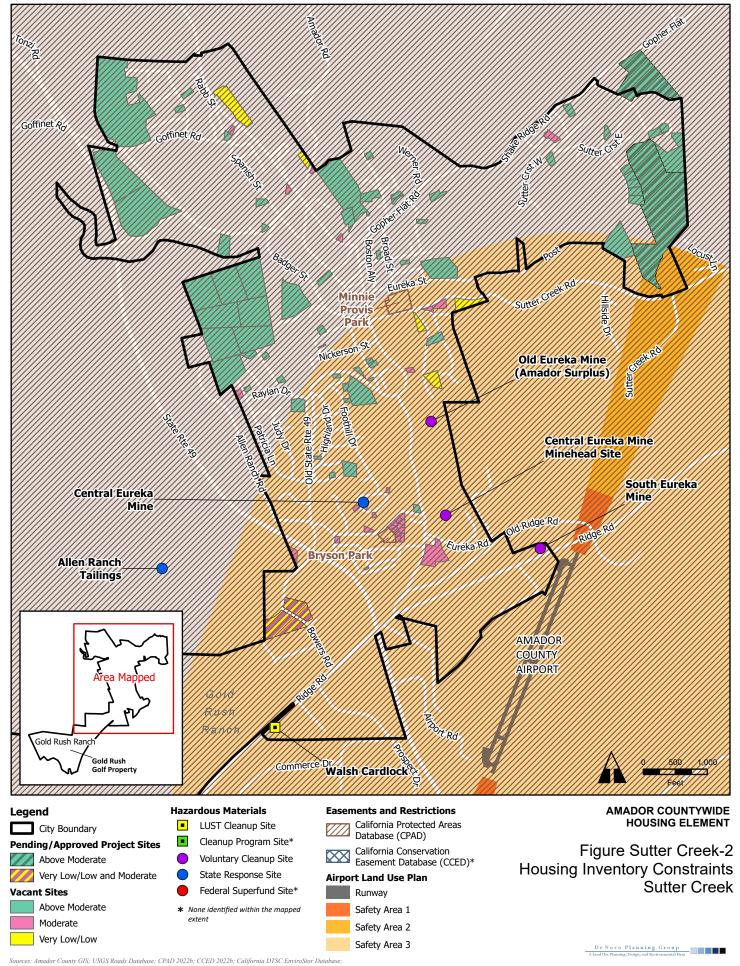
Above Moderate

Very Low/Low and

Moderate

AMADOR COUNTYWIDE HOUSING ELEMENT

Figure Sutter Creek-1. Sutter Creek Inventory of Sites Zoning Map



				CONSOLIDA	GENERAL		MINIMU	MAXIMU			INFRASTR	PUBLICLY		INCLUDED IN LAST 2				ABOVE	TOTAL REALISTIC	100-YR FLOOD
JURISDICTION	ADDRESS/ INTERSECTION	ZIP APN	ı	TED	PLAN	ZONING	DENSITY		ASSR ACRE	ASSR UCDES			SITE STATUS		VERY LOW	LOW	MODERATE		CAPACITY	(Acres)
SUTTER CREEK	238 LORINDA DR	95685 018	-292-006-000		RSF	R-1	0	6.220		3 Residential Vacant	Planned) () 1		1 0.00
SUTTER CREEK	236 MILL ST	95685 018	-080-011-501		RSF	R-1	0	6.220	0.2	7 Residential Vacant	Planned) () 1		1 0.00
SUTTER CREEK	274 SUTTER CREST W	95685 040	-200-034-000		RSF	R-1	0	6.220	0.4	3 Residential Vacant	Planned				() () 2		2 0.00
SUTTER CREEK	12907 AMADOR RD	95685 018	-040-008-000		С	C-2	0	29.000	0.5	4 Residential Vacant	Planned				4	4 3	3 () (7 0.00
SUTTER CREEK	SUTTER IONE RD AND ORO MADRE	95685 018	-020-031-000		RL	R-L	0	2.000	7.6	Residential Vacant	Planned					0 0) (11	. 1	.1 0.00
SUTTER CREEK	150 FOOTHILL DR	95685 018	-267-004-000		RSF	R-1	0	6.220	0.1	.4 Residential Vacant	Planned					0 0) 1	ı	1 0.00
SUTTER CREEK	VALLEY VIEW WAY AND BOWERS D		-020-095-000		RH	R-3	0	0.000		Residential Vacant	Available		Pinewoods West Ap	a Y		63	3	1 (0.00
SUTTER CREEK	VALLEY VIEW WAY AND BOWERS D		-020-057-000		RH	R-3	0	0.000		.5 Residential Vacant	Planned		Danco Supportive Ho	Υ	4.	5 0) :	1 (0.00
SUTTER CREEK	CA-49 AND VALLEY VIEW WY		-010-050-000		С	C-2	0	25.000		Residential Vacant	Planned					0 0) (5 (6 0.00
SUTTER CREEK	11900 SUTTER HILL RD		-020-027-000		RH	R-3	0	14.500		2 Residential Vacant	Planned				(0 0	20			0.00
SUTTER CREEK	BRYSON DR AND DEL VISTA RD		-332-025-000		RM	R-2	0	12.400		8 Residential Vacant	Planned					0 0) :	1 (1	1 0.00
SUTTER CREEK	105 BRYSON DR		-331-027-000		RM	R-2	0	12.400		2 Residential Vacant	Planned				(0 0		2 (2 0.00
SUTTER CREEK	130 BRYSON CT		-342-013-000		RH	R-3	0	29.000		.6 Residential Vacant	Planned)	3 (3 0.00
SUTTER CREEK	89 MESA DE ORO CIR		-343-026-000		RM	R-2	0	12.400		.1 Residential Vacant	Planned							1 (1	1 0.00
SUTTER CREEK	109 MESA DE ORO CIR		-343-021-000		RM RSF	R-2	0	12.400		.6 Residential Vacant	Planned							1 ()	1 0.00
SUTTER CREEK	205 BRYSON DR		-345-007-000		-	R-1	0	6.220		8 Residential Vacant	Planned							1 (<u>- </u>	1 0.00
SUTTER CREEK SUTTER CREEK	104 MESA DE ORO CIR AND FOOTHUL I		-344-011-000 -343-008-000		RM RM	R-2 R-2	0	12.400		.4 Residential Vacant .1 Residential Vacant	Planned							1 (1	1 0.00
SUTTER CREEK	MESA DE ORO CIR AND FOOTHILL I		-293-015-000		RSF	R-1	0		_	.7 Residential Vacant	Planned Planned							1 1	, <u> </u>	1 0.00 1 0.00
SUTTER CREEK	OPAL CT		-293-015-000		RSF	R-1	0	6.220		7 Residential Vacant	Planned									4 0.00
SUTTER CREEK	135 PATRICIA LN		-320-047-000		RH	R-3	0		_	Residential Vacant	Planned							5 (1	6 0.00
SUTTER CREEK	130 PATRICIA LN		-320-047-000		RSF	R-1	0			.7 Residential Vacant	Planned) 1		1 0.00
SUTTER CREEK	40 PLEASANT DR		-267-013-000		RSF	R-1	0			1 Residential Vacant	Planned) 1	-	1 0.00
SUTTER CREEK	117 DENNIS ST		-231-009-000		RSF	R-1	0	6.220		7 Residential Vacant	Planned) () 1	-	1 0.00
SUTTER CREEK	32 OLD HIGHWAY 49		-270-014-000		RSF	R-1	0			3 Residential Vacant	Planned) () 13	1	.3 0.00
SUTTER CREEK	130 DAVID DR		-320-038-000		RSF	R-1	0			4 Residential Vacant	Planned) () 1		1 0.00
SUTTER CREEK	OLD HIGHWAY 49 AND PLEASANT I		-261-003-000		RSF	R-1	0	6.220		.7 Residential Vacant	Planned					0 0) 1		1 0.00
SUTTER CREEK	110 GOLD DUST TRL		-270-008-000		С	C-2	0	29.000	_	2 Residential Vacant	Planned					3 6	5 () () 1	.4 0.00
SUTTER CREEK	191 GREENSTONE TER		-210-011-000		С	C-2	0	29.000	+	0 Residential Vacant	Planned) (2 (2 0.00
SUTTER CREEK	DENNIS ST AND OLD ST RT 49		-231-001-000		RSF	R-1	0			2 Residential Vacant	Planned				(0 0) () 1		1 0.00
SUTTER CREEK	90 DENNIS ST	95685 018	-232-005-000		RSF	R-1	0	6.220		4 Residential Vacant	Planned) () () 1		1 0.00
SUTTER CREEK	86 DENNIS ST	95685 018	-232-012-000		RSF	R-1	0			.6 Residential Vacant	Planned				() () () 1		1 0.00
SUTTER CREEK	12342 ALLEN RANCH RD	95685 018	-010-043-000		RSF	R-1	0	6.220	4.6	7 Residential Vacant	Planned				() (21	. 2	21 0.00
SUTTER CREEK	80 DAVID DR	95685 018	-320-033-000		RSF	R-1	0	6.220	0.2	0 Residential Vacant	Planned				() () 1		1 0.00
SUTTER CREEK	65 DAVID DR	95685 018	-320-031-000		RSF	R-1	0	6.220	0.4	4 Residential Vacant	Planned					0) 2	2	2 0.00
SUTTER CREEK	50 GOLD DUST TRL	95685 018	-190-029-000		RE	R-E	0	1.000	0.7	'4 Residential Vacant	Planned					0 0) () 1		1 0.00
SUTTER CREEK	12343 ALLEN RANCH RD	95685 018	-010-041-000		RE	R-E	0	1.000	5.3	Residential Vacant	Planned					0 0) 4	ı l	4 0.00
SUTTER CREEK	12248 ALLEN RANCH RD	95685 018	-010-042-000		RL	R-L	0	2.000	4.7	'9 Residential Vacant	Planned					0 0) 7	'	7 0.00
SUTTER CREEK	61 ANNA AVE	95685 018	-171-026-000		RSF	R-1	0	6.220	0.2	8 Residential Vacant	Planned				(0) 1		1 0.00
SUTTER CREEK	76 CHURCH ST	95685 018	-210-008-000		С	C-2	0	29.000		8 Residential Vacant	Planned				!	5 3	3 () ()	8 0.00
SUTTER CREEK	8 GREENSTONE TER		-190-027-000		С	C-2	0	29.000		Residential Vacant	Planned			Υ	(0) :	2 (2 0.00
SUTTER CREEK	ALLEN RANCH RD AND BADGER ST		-010-040-000		RE	R-E	0	1.000		Residential Vacant	Planned				() () () 3		3 0.00
SUTTER CREEK	178 CHURCH ST		-190-032-000		С	C-2	0	29.000		Residential Vacant	Planned				1	1 8	3 () (.9 0.00
SUTTER CREEK	12241 ALLEN RANCH RD		-010-039-000		RE	R-E	0	1.000		'8 Residential Vacant	Planned				(0 0) 3		3 0.00
SUTTER CREEK	82 ALLEN RANCH RD		-151-010-000	-	RSF	R-1	0	6.220	_	.5 Residential Vacant	Planned				(0 0		19		.9 0.00
SUTTER CREEK	ALLEN RANCH RD AND BADGER ST		-010-036-000		RE	R-E	0	1.000		7 Residential Vacant	Planned					0 () () 3		3 0.00
SUTTER CREEK	71 SPANISH ST		-152-004-501		RSF	R-1	0	6.220		4 Residential Vacant	Planned) () () 2		2 0.00
SUTTER CREEK	ALLEN RANCH RD AND BADGER ST		-010-037-000		RE	R-E	0	1.000		0 Residential Vacant	Planned) () () 3		3 0.00
SUTTER CREEK	60 RANDOLPH ST		-163-024-000		RSF	R-1	0	0.220	_	9 Residential Vacant	Planned	-) () (J 1		1 0.00
SUTTER CREEK	119 EUREKA ST		-163-008-000		RSF	R-1	1 0	6.220		Residential Vacant	Planned	-	-) () (15		.5 0.00
SUTTER CREEK	ALLEN RANCH RD AND BADGER ST		-010-038-000		RE	R-E	0	1.000	+	1 Residential Vacant	Planned	-) () () 3	5 <u> </u>	3 0.00
SUTTER CREEK	21 RANDOLPH ST		-132-008-000		RSF RSF	R-1	1 0	6.220		9 Residential Vacant	Planned Planned) () 1	<u>- </u>	1 0.00 6 0.00
SUTTER CREEK SUTTER CREEK	214 MAHONEY MILL RD 80 HANFORD ST		-112-011-000 -061-035-000		DTC	DTC	1 0	29.000		5 Residential Vacant O Residential Vacant	Planned						, ,			2 0.00
SUTTER CREEK	175 MAHONEY MILL RD		-111-002-000		RSF	R-1	1 0	6.220		3 Residential Vacant	Planned	-					, ,	1 1	<u>'</u>	1 0.00
SUTTER CREEK	SUTTER CREEK RD AND HILLSIDE DI		-030-067-000		RL	R-L	0			'O Residential Vacant	Planned		+) 5	<u> </u>	5 0.00
JOTTEN CILLIN	JOST TEN CALLA NO AND HILLSIDE DI	75005 040	330 007-000		· · · ·	A E		2.000	, ₁ 3.7	The State I that Vacant	i idilileu					٠,	<u> </u>	<u></u>		0.00

							NAININALI	NA A VINALI						INCLLIDED					TOTAL	
				CONSOLIDA	GENEDAL		MINIMU	MAXIMU			INIEDACTO	PUBLICLY		INCLUDED IN LAST 2				ABOVE	TOTAL REALISTIC	100-YR FLOOD
JURISDICTION	ADDRESS/ INTERSECTION	ZIP	APN	TED	PLAN	ZONING	DENSITY	DENSITY	ASSR ACRE	ASSR UCDES			SITE STATUS		VERY LOW	LOW	MODERATE			(Acres)
	124 COLE ST		35 018-134-004-000		RSF	R-1	0	6.220		Residential Vacant	Planned	OWNED	SHESHAIOS	CICLES	VEITI LOW	0	0 () 7	l caracii	1 0.00
	131 TUCKER HILL RD		35 018-061-003-000		RSF	R-1	0	6.220		Residential Vacant	Planned					0	0 () 4	1	4 0.00
	255 SPANISH ST		35 018-111-012-000		RSF	R-1	0	6.220		Residential Vacant	Planned					0	0 () 1	1	1 0.00
	122 RIDGECREST CT		35 040-190-029-000		RSF	R-1	0	6.220		Residential Vacant	Planned					0	0 () 3	3	3 0.00
	65 GOPHER FLAT RD		35 018-091-022-000		RSF	R-1	0	6.220		Residential Vacant	Planned					0	0 (1	1 0.00
	80 MARRE ST		35 018-091-023-000		RSF	R-1	0	6.220		7 Residential Vacant	Planned					0	0 () 1	1	1 0.00
	114 GOPHER FLAT RD		35 018-092-025-000		RSF	R-1	0			Residential Vacant	Planned					0	0 0) 2	2	2 0.00
	171 MILL ST		35 018-070-005-000		RSF	R-1	0	6.220		Residential Vacant	Planned				(0	0 () 4		4 0.00
	GOLDEN HILLS DR AND SUTTER CRE		35 040-030-096-000		RL	R-L	0	0.000		Residential Vacant	Planned		Panner Creek Estates			0	0 (38	3	38 1.00
	499 HERRINGTON CT		35 040-232-026-000		RSF	R-1	0	6.220		Residential Vacant	Planned				(0	0 () 3	3	3 0.00
	144 RIDGECREST CT	9568	35 040-190-028-000		RSF	R-1	0	6.220		Residential Vacant	Planned					0	0 () 2	2	2 0.00
	339 MAHONEY MILL RD		35 018-020-032-000		RL	R-L	0	2.000		Residential Vacant	Planned					0	0 () 15	5 1	15 0.00
	251 HANFORD ST		35 018-053-015-000		С	C-2	0	29.000		Residential Vacant	Planned					0	0 3	3 (3 0.00
	162 RIDGECREST CT	9568	35 040-190-027-000		RSF	R-1	0	6.220		Residential Vacant	Planned					0	0 () 2	2	2 0.00
	190 RIDGECREST CT	9568	35 040-190-026-000		RSF	R-1	0	6.220		Residential Vacant	Planned					0	0 () 2	2	2 0.00
	200 AMADOR RD		35 018-061-001-000		С	C-2	0	29.000		Residential Vacant	Planned					0	0 2	2 (2 0.00
	RIDGECREST CT AND SUTTER CREST		35 040-190-025-000		RSF	R-1	0	6.220		Residential Vacant	Planned					0	0 () 2	2	2 0.00
	99 STANFORD ST		35 018-070-026-000		RSF	R-1	0	6.220		Residential Vacant	Planned					0	0 (36		36 0.00
	GOLDEN HILLS DR AND SUTTER CRE		35 040-030-095-000		RSF	R-1	0			Residential Vacant	Planned					0	0 () 14		14 0.00
	237 MANOR CT	9568	35 040-220-047-000		RM	R-2	0	12.400		Residential Vacant	Planned					0	0 5	5 (5 0.00
	420 HERRINGTON CT		35 040-232-018-000		RSF	R-1	0	6.220		Residential Vacant	Planned				(0	0 () 2		2 0.00
SUTTER CREEK	254 OAK VIEW CT	9568	35 040-200-019-000		RSF	R-1	0	6.220		Residential Vacant	Planned				(0	0 () 1	ı l	1 0.00
SUTTER CREEK	OLD ST RT 49 AND SPANISH ST	9568	35 018-034-009-000		RH	R-3	0	29.000		Residential Vacant	Planned					0	0 4	1 ()	4 0.00
	486 HERRINGTON CT		35 040-232-020-000		RSF	R-1	0	6.220		Residential Vacant	Planned					0	0 () 1	L	1 0.00
	267 CALIFORNIA DR	9568	35 040-210-023-000		RSF	R-1	0	6.220		Residential Vacant	Planned					0	0 () 1	L	1 0.00
	SHAKE RIDGE RD AND MEADOWCR		35 040-200-002-000		RSF	R-1	0	6.220		Residential Vacant	Planned					0	0 () 2	2	2 0.00
SUTTER CREEK	274 CALIFORNIA DR	9568	35 040-210-043-000		RSF	R-1	0	6.220	0.36	Residential Vacant	Planned				(0	0 () 1	L	1 0.00
SUTTER CREEK	GOLDEN HILLS DR AND BROADMEA	9568	35 040-232-001-000		RSF	R-1	0	0.000		Residential Vacant	Planned		Broadmeadow Estate	es .	(0	0 () 4	1	4 0.00
SUTTER CREEK	428 OLD HIGHWAY 49	9568	35 018-031-006-000		С	C-2	0	29.000	2.94	Commercial Vacant	Planned			Υ	2.	5 1	7 () () 4	12 0.00
SUTTER CREEK	SUTTER IONE RD AND HIGHWAY 49	9568	35 040-210-057-000		RSF	R-1	0	6.220	20.00	Residential Vacant	Planned				(0	0 (93	3 9	93 0.00
SUTTER CREEK	SPANISH ST AND GOFFINET RD	9568	35 018-020-033-000		RSF	R-1	0	6.220		Residential Vacant	Planned					0	0 () 1	L	1 0.00
SUTTER CREEK	WOODWORTH AVE AND NICKERSO	9568	35 018-201-050-000		RSF	R-1	0	6.220		Residential Vacant	Planned				(0	0 () 1	L	1 0.00
SUTTER CREEK	120 BRYSON CT	9568	35 018-342-012-000		RH	R-3	0	29.000	0.17	Residential Vacant	Planned				(0	0 3	3 (3 0.00
SUTTER CREEK	125 BRYSON CT	9568	35 018-342-021-000		RH	R-3	0	29.000	0.15	Residential Vacant	Planned					0	0 3	3 ()	3 0.00
SUTTER CREEK	165 BRYSON CT	9568	35 018-342-017-000		RH	R-3	0	29.000	0.14	Residential Vacant	Planned				(0	0 3	3 ()	3 0.00
SUTTER CREEK	155 BRYSON CT	9568	35 018-342-018-000		RH	R-3	0	29.000	0.11	Residential Vacant	Planned					0	0 2	2 (2 0.00
	160 BRYSON CT		35 018-342-016-000		RH	R-3	0	29.000		Residential Vacant	Planned				(0	0 4	1 ()	4 0.00
SUTTER CREEK	145 BRYSON CT	9568	35 018-342-019-000		RH	R-3	0	29.000	0.10	Residential Vacant	Planned				(0	0 2	2 ()	2 0.00
	135 BRYSON CT	9568	35 018-342-020-000		RH	R-3	0	29.000		Residential Vacant	Planned				(0	0 2	2 ()	2 0.00
	115 BRYSON CT	9568	35 018-342-022-000		RH	R-3	0	29.000		Residential Vacant	Planned				(0	0 3	3 ()	3 0.00
	150 BRYSON CT		35 018-342-015-000		RH	R-3	0	29.000		7 Residential Vacant	Planned					0	0 3	3 ()	3 0.00
	140 BRYSON CT		35 018-342-014-000		RH	R-3	0	29.000		Residential Vacant	Planned					O	0 3	3 (3 0.00
	110 BRYSON CT		35 018-342-011-000		RH	R-3	0	29.000		Residential Vacant	Planned					O	0 3	3 (3 0.00
	10 GREENSTONE TER		35 018-190-030-000		С	C-2	0	29.000		Residential Vacant	Planned					o	0 7	7 (7 0.00
	OLD ST RT 49 AND RAYLAN DR		35 018-253-024-000		RSF	R-1	0	6.220		Residential Vacant	Planned			Υ		0	0 () 4		4 0.00

COUNTYWIDE 6TH CYCLE HOUSING ELEMENT

Amador County, City of Amador City, City of Ione, City of Jackson, City of Plymouth, and City of Sutter Creek

Housing Element Contents

Part 1. Housing Plan

Part 2. Background Report

Part 3. Annexes to the Background Report

Part 4. Appendices to the Background Report

Part 4. Appendices to the Background Report

Adoption Draft August 2023

Prepared By:

De Novo Planning Group 1020 Suncast Lane, #106 El Dorado Hills, CA 95762 https://denovoplanning.com/

APPENDIX A

Community Service Providers, Housing Providers, and Stakeholders Survey Results

Q1 Contact Information. Please provide your name, organization you are affiliated with, and contact information.

	Ansv	vered: 17 Skipped: 0	
ANSWE	ER CHOICES	RESPONSES	
Name		100.00%	17
Organiz	ation	100.00%	17
Address		88.24%	15
		0.00%	0
Address	S 2		
City		88.24%	15
State		88.24%	15
ZIP Cod	de	76.47%	13
Country	,	0.00%	0
Email A	Address	100.00%	17
Phone N	Numher	94.12%	16
1 HOHE I	Number		
#	NAME	DA	ATE
1	Nina Machado	4/:	21/2022 1:25 PM
2	Ivonne	4/:	20/2022 10:03 AM
3	Nicole Morgan	4/	7/2022 12:25 PM
4	Melissa Cranfill	3/-	4/2022 1:12 PM
5	Christine Platt	3/-	4/2022 10:20 AM
6	Anne Watts	3/:	2/2022 8:11 AM
7	Marsha Stone	3/:	1/2022 12:39 PM
8	Jared Critchfield	2/:	28/2022 5:24 PM
9	Lori Halvorson	2/:	28/2022 3:22 PM
10	Ione Band of Miwok Indians	2/:	28/2022 10:51 AM
11	Kristin Millhoff	2/:	28/2022 9:28 AM
12	John Murphy	2/:	27/2022 8:05 PM
13	Penny Dominici	2/:	27/2022 7:54 PM
4.4			

2/27/2022 8:36 AM

2/25/2022 5:24 PM

2/25/2022 2:30 PM

2/25/2022 1:09 PM

4/21/2022 1:25 PM

DATE

14

15

16

17

#

1

Steve Christensen

Tracy Celio

Denise Cloward

Jon w Hopkins

First 5 Amador

ORGANIZATION

2	Nexus Youth & Family Services	4/20/2022 10:03 AM
3	Communities Energized for Health, a Project of ETR	4/7/2022 12:25 PM
4	Amador County Behavioral Health	3/4/2022 1:12 PM
5	Homeless Outreach City of Jackson	3/4/2022 10:20 AM
6	Amador Co Department of Social Services	3/2/2022 8:11 AM
7	Amador County Public Health	3/1/2022 12:39 PM
8	Amador County Unified School District	2/28/2022 5:24 PM
9	Nexus Youth & Family Services	2/28/2022 3:22 PM
10	Ione Band of Miwok Indians	2/28/2022 10:51 AM
11	Area 12 Agency on Aging	2/28/2022 9:28 AM
12	St. Vincent DePaul	2/27/2022 8:05 PM
13	St. Vincent de Paul	2/27/2022 7:54 PM
14	Trinity Episcopal Church	2/27/2022 8:36 AM
15	UC Master Gardeners	2/25/2022 5:24 PM
16	Amador Tuolumne Community Action Agency	2/25/2022 2:30 PM
17	County of Amador	2/25/2022 1:09 PM
#	ADDRESS	DATE
1	975 Broadway	4/21/2022 1:25 PM
2	601 Court St.	4/20/2022 10:03 AM
3	10877 Conductor Blvd. #300	3/4/2022 1:12 PM
4	33 Broadway Suite C	3/4/2022 10:20 AM
5	10877 Conductor Blvd.	3/2/2022 8:11 AM
6	10877 Conductor Boulevard	3/1/2022 12:39 PM
7	217 Rex Ave.	2/28/2022 5:24 PM
8	601 Court Street	2/28/2022 3:22 PM
9	19074 Standard Rd., Ste A	2/28/2022 9:28 AM
10	P.O.Box 76	2/27/2022 8:05 PM
11	207 Springcreek Drive	2/27/2022 7:54 PM
12	12865 Locust Ln	2/27/2022 8:36 AM
13	12200B Airport road	2/25/2022 5:24 PM
14	10590 Highway 88	2/25/2022 2:30 PM
15	12200-B Airport Road	2/25/2022 1:09 PM
#	ADDRESS 2	DATE
	There are no responses.	
#	CITY	DATE
1	Jackson	4/21/2022 1:25 PM
2	Jackson	4/20/2022 10:03 AM
3	Sutter Creek	3/4/2022 1:12 PM
4	Jackson	3/4/2022 10:20 AM

6 Sutter Creek 3/1/2022 12.39 PM 7 Jackson 2/28/2025 5.24 PM 8 Jackson 2/28/2022 9.22 PM 9 Sonora 2/28/2022 9.28 AM 10 Volcano 2/27/2022 9.36 PM 11 Ione 2/27/2022 7.54 PM 12 Sutter Creek 2/27/2022 8.36 AM 13 Jackson 2/25/2022 2.09 PM 14 Jackson 2/25/2022 1.09 PM 15 Ione 2/25/2022 1.09 PM 16 Ione 2/25/2022 1.09 PM 17 California 4/21/2022 1.25 PM 18 CA 4/21/2022 1.25 PM 2 CA 4/21/2022 1.25 PM 3 CA 3/4/2022 1.12 PM 4 CA 3/4/2022 1.12 PM 5 CA 3/4/2022 1.12 PM 6 California 3/1/2022 1.12 PM 7 CA 2/28/2022 3.22 PM 9 CA 2/28/2022 3.22 PM 10 CA 2/27/2022 8.05 PM			
7 Jackson 2/28/2022 5:24 PM 8 Jackson 2/28/2022 3:22 PM 9 Sonora 2/28/2022 3:22 PM 10 Volcano 2/27/2022 8:36 PM 11 Ione 2/27/2022 8:36 AM 12 Sutter Creek 2/27/2022 8:36 AM 13 Jackson 2/25/2022 5:24 PM 14 Jackson 2/25/2022 2:30 PM 15 Ione 2/25/2022 1:09 PM 15 Ione 2/25/2022 1:09 PM 16 California 4/21/2022 1:25 PM 17 CA 3/4/2022 1:02 AM 2 CA 4/20/2022 1:03 PM 2 CA 3/4/2022 1:12 PM 3 CA 3/4/2022 1:12 PM 4 CA 3/4/2022 1:12 PM 5 CA 3/2/2022 8:13 AM 6 California 3/1/2022 1:25 PM 7 CA 2/28/2022 9:28 AM 10 CA 2/27/2022 8:15 AM 11 CA 2/27/2022 8:15 AM 12 </td <td>5</td> <td>Sutter Creek</td> <td>3/2/2022 8:11 AM</td>	5	Sutter Creek	3/2/2022 8:11 AM
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	4/7/2022 12:25 PM
mcranfill@amadorgov.org	3/4/2022 1:12 PM
cplatt@ci.jackson.ca.us	3/4/2022 10:20 AM
awatts@amadorgov.org	3/2/2022 8:11 AM
mstone@amadorgov.org	3/1/2022 12:39 PM
jcritchfield@acusd.org	2/28/2022 5:24 PM
lhalvorson@nexusyfs.org	2/28/2022 3:22 PM
consultation@ionemiwok.net	2/28/2022 10:51 AM
kristin@area12.org	2/28/2022 9:28 AM
jmurphy0729@aol.com	2/27/2022 8:05 PM
pjdominici@yahoo.com	2/27/2022 7:54 PM
christensen668@sbcglobal.net	2/27/2022 8:36 AM
tbcelio@ucanr.edu	2/25/2022 5:24 PM
dcloward@atcaa.org	2/25/2022 2:30 PM
jhopkins@amadorgov.org	2/25/2022 1:09 PM
PHONE NUMBER	DATE
2092571092	4/21/2022 1:25 PM
2092571980	4/20/2022 10:03 AM
5109139708	4/7/2022 12:25 PM
209-223-6335	3/4/2022 1:12 PM
209-283-3231	3/4/2022 10:20 AM
209-223-6625	3/2/2022 8:11 AM
2092236407	3/1/2022 12:39 PM
209-257-5345	2/28/2022 5:24 PM
12092571980107	2/28/2022 3:22 PM
2095326272	2/28/2022 9:28 AM
6506702680	2/27/2022 8:05 PM
209-304-0606	2/27/2022 7:54 PM
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	mstone@amadorgov.org jcritchfield@acusd.org lhalvorson@nexusyfs.org consultation@ionemiwok.net kristin@area12.org jmurphy0729@aol.com pjdominici@yahoo.com christensen668@sbcglobal.net tbcelio@ucanr.edu dcloward@atcaa.org jhopkins@amadorgov.org PHONE NUMBER 2092571092 2092571092 2092571092 209-223-6335 209-223-6335 209-223-6625 2092236407 209-257-5345 12092571980107 2095326272 6506702680

16 2092236759 2/25/2022 1:09 PM

Q2 Service Population. Which community population(s) does your organization serve? Please note that the populations identified below are based on populations identified as having special housing needs in State Housing Element Law.

Answered: 17 Skipped: 0

ANSWER CHOICES	RESPONSES	
Seniors	58.82%	10
Disabled	58.82%	10
Developmentally disabled	47.06%	8
Large families (5 or more persons)	58.82%	10
Families with female head of household	52.94%	9
Farmworkers	47.06%	8
Persons in need of emergency shelter	47.06%	8
Homeless	58.82%	10
General population	82.35%	14
Other (please specify)	41.18%	7
Total Respondents: 17		

#	OTHER (PLEASE SPECIFY)	DATE
1	Families - pregnant through age 5 and their caregivers.	4/21/2022 1:25 PM
2	medi-cal and uninsured	3/4/2022 1:12 PM
3	K-12 School Children	2/28/2022 5:24 PM
4	Youth, Foster Youth and Former Foster Youth	2/28/2022 3:22 PM
5	Citizens of the Ione Band of Miwok Indians living in the County	2/28/2022 10:51 AM
6	Any one needing help	2/27/2022 8:05 PM
7	Veterans	2/25/2022 2:30 PM

Q3 Location of Services. Please identify if your responses are specific to the County as a whole or one or more of the cities.

Answered: 17 Skipped: 0

ANSWER CHOICES	RESPONSES	
Amador County (entire County, including all cities)	88.24%	15
Amador County (unincorporated area)	17.65%	3
City of Amador City	5.88%	1
City of Ione	5.88%	1
City of Jackson	11.76%	2
City of Plymouth	5.88%	1
City of Sutter Creek	11.76%	2
Total Respondents: 17		

Q4 Housing Types. What are the primary housing types needed by the population your organization services? Please check all that apply.

Answered: 10 Skipped: 7

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	GENERAL POPULATION	SENIORS/ELDERLY	DISABLED	DEVELOPMENTALLY DISABLED	FEMALE HEADS OF HOUSEHOLD WITH FAMILY	FARMWORKER
Single family housing affordable to low, very low, or extremely low income households	87.50% 7	62.50% 5	50.00% 4	50.00% 4	62.50% 5	37.509
Multifamily housing - affordable to extremely low, very low, and low income households	87.50% 7	50.00% 4	50.00% 4	50.00% 4	62.50% 5	37.509
Housing close to services (grocery stores, financial, personal, and social services, etc.)	77.78% 7	66.67% 6	44.44%	33.33%	44.44%	22.229
Single family detached housing	75.00% 6	37.50% 3	25.00% 2	25.00% 2	50.00% 4	12.509
Single family attached housing (individually- owned townhomes or condominiums)	75.00% 6	37.50% 3	25.00% 2	25.00% 2	50.00%	12.509
Duplex, triplex, or fourplex	85.71% 6	42.86%	42.86% 3	42.86%	57.14% 4	14.299
Emergency shelter	66.67%	22.22%	22.22%	22.22%	33.33%	11.119
Transitional or supportive housing	66.67% 6	33.33%	33.33%	44.44%	33.33%	33.339
Housing with on- site child daycare	85.71% 6	0.00%	0.00%	14.29% 1	57.14% 4	14.299
Multifamily - market rate	83.33%	33.33%	33.33%	33.33%	50.00%	16.679
Accessory dwelling unit	83.33% 5	50.00%	33.33%	33.33%	50.00%	16.679
Lease-to-own housing (condominiums, townhomes, or single family)	100.00%	25.00% 1	25.00% 1	50.00%	75.00% 3	25.009
Co-housing	66.67%	50.00%	33.33%	33.33%	33.33%	16.679

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(individual homes that are part of larger development with shared common space, such as kitchen, living, recreation, and garden areas)	4	3	2	2	2	
Housing with features for a disabled person (ramp, grab bars, low counters and cabinets, assistive devices for hearing- or visually-impaired persons)	44.44%	55.56% 5	55.56% 5	33.33%	22.22%	11.119
Permanent farmworker housing	57.14% 4	0.00%	0.00%	14.29% 1	14.29%	71.439
Senior housing that includes services providing assistance with daily living	50.00%	83.33% 5	33.33%	50.00% 3	33.33% 2	16.679
Seasonal or temporary farmworker housing	50.00%	0.00%	0.00%	16.67% 1	16.67% 1	83.339

#	OTHER (PLEASE SPECIFY)	DATE
1	Permanent supportive housing SRO units	2/25/2022 2:40 PM

Q5 Housing Needs and Services. What are the primary housing needs of the population(s) that your organization serves? Please check all that apply.

Answered: 10 Skipped: 7

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	GENERAL POPULATION	SENIORS/ELDERLY	DISABLED	DEVELOPMENTALLY DISABLED	FEMALE HEADS OF HOUSEHOLD WITH FAMILY	FARMWORKERS
General assistance with renting a home	77.78% 7	77.78% 7	44.44%	33.33% 3	55.56% 5	33.33% 3
Assistance finding housing affordable to extremely low income (<30% of median income) households	77.78% 7	44.44%	33.33%	33.33%	44.44% 4	22.22% 2
Occasional financial assistance to pay rent, mortgage, and/or utilities	87.50% 7	62.50% 5	37.50%	37.50% 3	50.00%	25.00% 2
Housing close to public transportation	87.50% 7	37.50% 3	37.50% 3	25.00% 2	37.50% 3	25.00% 2
Assistance finding housing affordable to lower income (<80% of median income) households	75.00% 6	62.50% 5	37.50% 3	37.50% 3	50.00%	25.00% 2
Assistance with being housed in an emergency shelter	66.67% 6	22.22% 2	22.22%	11.11%	33.33% 3	0.00%
Assistance with being housed in transitional or supportive housing	66.67%	22.22%	33.33%	11.11%	22.22%	0.00%
Housing close to services (grocery stores, financial, personal, and social services, etc.)	75.00% 6	62.50% 5	50.00%	37.50% 3	50.00% 4	25.00% 2
Housing close to daycare	83.33% 5	0.00%	0.00%	16.67% 1	83.33% 5	16.67% 1
General	100.00%	0.00%	0.00%	50.00%	50.00%	0.00%

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4	0	0	2	2	0
57.14% 4	42.86% 3	71.43% 5	28.57% 2	42.86%	14.29% 1
80.00%	40.00%	20.00%	40.00%	60.00%	20.00%
50.00%	0.00%	0.00%	16.67%	16.67%	66.67% 4
	57.14% 4 80.00% 4	57.14% 42.86% 4 3 80.00% 40.00% 2 50.00% 0.00%	4 0 0 57.14% 42.86% 71.43% 4 3 5 80.00% 40.00% 20.00% 4 2 1 50.00% 0.00% 0.00%	4 0 0 2 57.14% 42.86% 71.43% 28.57% 4 3 5 2 80.00% 40.00% 20.00% 40.00% 4 2 1 2 50.00% 0.00% 0.00% 16.67%	4 0 0 2 2 57.14% 42.86% 71.43% 28.57% 42.86% 4 3 5 2 3 80.00% 40.00% 20.00% 40.00% 60.00% 4 2 1 2 3 50.00% 0.00% 0.00% 16.67% 16.67%

Q6 What are the primary barriers your organization and/or service population encounter related to finding or staying in housing?

Answered: 10 Skipped: 7

#	RESPONSES	DATE
1	Affordable housing for families that is close to services. Currently, low-income housing (apartments) have a large waiting list. Challenging access to child care throughout the county. Families might have to drive a distance for care.	4/21/2022 1:32 PM
2	Affordable housing	4/20/2022 10:09 AM
3	There is very limited to no affordable or low income housing available in Amador.	3/4/2022 1:29 PM
4	Lack of available housing. Lack of landlords willing to rent to people currently unhoused. Long waiting list for income based housing.	3/4/2022 10:32 AM
5	Multi-family housing for young families is probably the biggest challenge.	2/28/2022 5:32 PM
6	Low income housing options	2/28/2022 9:32 AM
7	Lack of affordable housing	2/27/2022 8:20 PM
8	High rents, entrance charges, lack of affordable housing, NIMBY, low SS or disability income.	2/27/2022 8:11 PM
9	High rents	2/27/2022 8:46 AM
10	avaialbe affordable units, Shelter beds, dedicated funds wrap around supportive services	2/25/2022 2:40 PM

Q7 What services or actions are needed to provide or improve housing or human services in the area?

#	RESPONSES	DATE
1	Low/reasonable apartments with a child care facility on-site. No smoking. Transitional housing would benefit from on-site services.	4/21/2022 1:32 PM
2	Section 8	4/20/2022 10:09 AM
3	There needs to be more affordable and supportive housing in Amador. With No Place Like Home funds, several affordable supportive housing units can be built and supportive services would available on site. Affordable housing near various services would be ideal.	3/4/2022 1:29 PM
4	More available rentals. Landlords willing to take multiple individuals into one unit (roommate situations).	3/4/2022 10:32 AM
5	More collaboration with the school district so we can plan together how to best serve each community.	2/28/2022 5:32 PM
6	Building affordable housing	2/28/2022 9:32 AM
7	Reduce cost of fees to build new housing Better mental health assistance	2/27/2022 8:20 PM
8	Obviously, low cost housing and income assistance. Qualified unhoused persons wait months before housing can be found.	2/27/2022 8:11 PM
9	Grants and finding contractors who will build affordable housing.	2/27/2022 8:46 AM
10	Build housing committee, connect all homeless emergency services providers and County funds into Homeless Managment Information System. Create addition shelter beds (in process) build more affordable units	2/25/2022 2:40 PM

Q8 What services or actions are needed to improve access to regional services?

#	RESPONSES	DATE
1	More frequent bus routes throughout the county.	4/21/2022 1:32 PM
2	More Transportation	4/20/2022 10:09 AM
3	Transportation is often needed for people to access services in the region. Increasing public transportation options may be helpful for people to access services.	3/4/2022 1:29 PM
4	Possibly a more cohesive process for income-based housing, such as a central program that assists with applications and connecting landlords to rental rather than multiple properties.	3/4/2022 10:32 AM
5	Improved transportation to out of county services and more services, especially mental health services, in the county.	2/28/2022 5:32 PM
6	Additional housing options close to services	2/28/2022 9:32 AM
7	More outreach from staff Local hospitals to offer More mental health services	2/27/2022 8:20 PM
8	Countywide mobile assistance such as is provided by Christine through the City of Jackson.	2/27/2022 8:11 PM
9	Cooperation between county governments and private businesses. Affordable land.	2/27/2022 8:46 AM
10	Fund transit routes for all populations	2/25/2022 2:40 PM

Q9 Are there any other housing priorities, issues, or concerns that you would like to identify to assist Amador County and Amador City, Ione, Jackson, Plymouth, and Sutter Creek in identifying housing needs and developing appropriate programs to address housing needs?

Answered: 8 Skipped: 9

#	RESPONSES	DATE
1	Many individuals / families with lower incomes often times can only afford the rent in the outlying areas. This creates a burden with the cost (and lack) of transportation, distances to child care and employment.	4/21/2022 1:32 PM
2	There is an overall shortage of housing in Amador, specifically affordable housing.	3/4/2022 1:29 PM
3	I believe the priority should be to assist those who are currently unhoused and seeking housing over those who currently have housing.	3/4/2022 10:32 AM
4	Better spread the growth so it is not so concentrated in Ione.	2/28/2022 5:32 PM
5	Reduce permit fees Quicker zoning reviews of housing proposals	2/27/2022 8:20 PM
6	Reinstate mandatory low cost housing multi family units as originally permitted in Castle Oaks development. They were never built.	2/27/2022 8:11 PM
7	This is a national problem. Our county will be competing with many other counties. The county will have to make tax decisions to attract companies to build in Amador County.	2/27/2022 8:46 AM
8	Continue street outreach efforts to homeless, fund Police Department to respond to transient calls as requried. Create safe warming stations and shelter areas.	2/25/2022 2:40 PM

Q10 Does your organization develop housing?

ANSWER CHOICES		
Yes - we develop housing and have built in Amador County or one of its cities or are working on/toward a project in the area	10.00%	1
Yes - we develop housing in the region, but do not have direct experience with Amador County, Amador City, Ione, Jackson, Plymouth, or Sutter Creek	0.00%	0
No - we provide supportive services, advocacy, or other human services but do not develop housing	90.00%	9
TOTAL		10

Q11 In your experience, what are typical costs of single family development in Amador County or the greater region?

ANSWER C	HOICES	RESPONSES	
Land cost (p	per acre)	0.00%	0
Site improve	ements (grading, access, utilities, etc.) (per acre)	0.00%	0
Building Cor	nstruction (per square foot)	0.00%	0
Other Costs		0.00%	0
#	LAND COST (PER ACRE)	DATE	
	There are no responses.		
#	SITE IMPROVEMENTS (GRADING, ACCESS, UTILITIES, ETC.) (PER ACRE)	DATE	
	There are no responses.		
#	BUILDING CONSTRUCTION (PER SQUARE FOOT)	DATE	
	There are no responses.		
#	OTHER COSTS	DATE	
	There are no responses.		

Q12 In your experience, what are typical costs of multifamily development in Amador County or the greater region?

ANSWER C	CHOICES	RESPONSES	
Land cost (per acre)	0.00%	0
Site improv	ements (grading, access, utilities, etc.) (per acre)	0.00%	0
Building Co	nstruction (per square foot)	0.00%	0
Other Costs		0.00%	0
#	LAND COST (PER ACRE)	DATE	
	There are no responses.		
#	SITE IMPROVEMENTS (GRADING, ACCESS, UTILITIES, ETC.) (PER ACRE)	DATE	
	There are no responses.		
#	BUILDING CONSTRUCTION (PER SQUARE FOOT)	DATE	
	There are no responses.		
#	OTHER COSTS	DATE	
	There are no responses.		

Q13 What is the preferred minimum parcel size for an affordable (lower income) multifamily development project?

#	RESPONSES	DATE
	There are no responses.	

Q14 What is the preferred maximum parcel size for an affordable (lower income) multifamily development project?

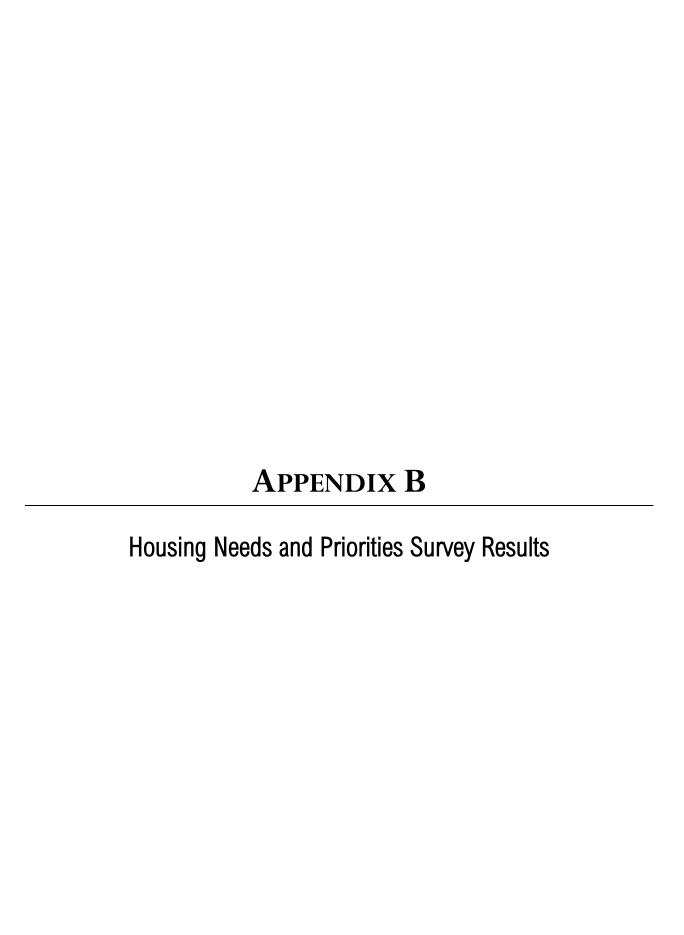
#	RESPONSES	DATE
	There are no responses.	

Q15 What is the minimum desirable density (units per acre) for an affordable (lower income) housing development project?

#	RESPONSES	DATE
	There are no responses.	

Q16 Have you encountered any specific impediments to developing housing in Amador County or the cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek? If yes, please describe.

#	RESPONSES	DATE
1	NIMBY Shelter developments	2/25/2022 2:42 PM



Q1 Do you live in Amador County?

ANSWER CHOICES	RESPONSES	5
Yes, I live in the City of Amador City	3.67%	4
Yes, I live in the City of Ione	8.26%	9
Yes, I live in the City of Jackson	28.44%	31
Yes, I live in the City of Plymouth	6.42%	7
Yes, I live in the City of Sutter Creek	12.84%	14
Yes, I live in the Buckhorn area	3.67%	4
Yes, I live in the Red Corral area	0.92%	1
Yes, I live in the Volcano area	2.75%	3
Yes, I live in the Drytown area	0.00%	0
Yes, I live in the Fiddletown area	3.67%	4
Yes, I live in the River Pines area	0.92%	1
Yes, I live in the Pioneer area	7.34%	8
Yes, I live in the Camanche Village area	0.92%	1
Yes, I live in the Camanche North Shore area	0.92%	1
Yes, I live in the Buena Vista area	1.83%	2
Yes, I live in the Martell area	0.00%	0
Yes, I live in the Pine Grove area	9.17%	10
No, I do not live in Amador County	4.59%	5
Yes, I live in another area of Amador County (please specify community or area)	3.67%	4
TOTAL		109

#	YES, I LIVE IN ANOTHER AREA OF AMADOR COUNTY (PLEASE SPECIFY COMMUNITY OR AREA)	DATE
1	Surrey Junction area	3/15/2022 2:31 PM
2	Amador Pines	3/14/2022 8:13 PM
3	Lake Pardee area	3/13/2022 1:44 PM
4	between Jackson and Pine Grove	3/11/2022 4:23 PM

Q2 How long have you lived in Amador County?

ANSWER CHOICES	RESPONSES	
0-2 years	6.80%	7
2-5 years	13.59%	14
5-10 years	11.65%	12
10+ years	53.40%	55
Other (please specify)	14.56%	15
TOTAL		103

		DATE
1	65 years	3/16/2022 9:29 AM
2	41 years	3/15/2022 6:35 PM
3	23yrs	3/15/2022 2:33 PM
4	36	3/12/2022 9:01 AM
5	28	3/11/2022 4:24 PM
6	43 years	3/11/2022 3:25 PM
7	Born and raised here	3/11/2022 7:01 AM
8	42 years	3/10/2022 8:50 PM
9	born here, but moved back 2 years ago	3/10/2022 7:44 PM
10	45+ years	3/10/2022 12:45 PM
11	47 years	3/10/2022 8:16 AM
12	32 years	3/9/2022 9:45 AM
13	23 years	3/9/2022 9:24 AM
14	42 years	3/8/2022 6:26 PM
15	40+ years	3/5/2022 12:42 PM

Q3 What made you decide to live here? (Select all that apply)

ANSWER CHOICES	RESPONSES	
Proximity to job/work	18.45%	19
Quality of housing stock	5.83%	6
Proximity to family and/or friends	35.92%	37
Affordability	27.18%	28
Quality of local school system	7.77%	8
Safety of neighborhood	24.27%	25
County services and programs	1.94%	2
Proximity to shopping and services	3.88%	4
Other (please specify)	41.75%	43
Total Respondents: 103		

#	OTHER (PLEASE SPECIFY)	DATE
1	Open space	4/19/2022 3:47 PM
2	tired of city life love the country life	4/2/2022 11:15 PM
3	Clean air	3/19/2022 3:08 PM
4	born here	3/16/2022 9:29 AM
5	Bought a business here and family lived here	3/15/2022 6:35 PM
6	Beauty of the area and proximity to hiking, fishing, hunting.	3/15/2022 2:33 PM
7	My parents wanted to raise me here	3/14/2022 11:20 PM
8	Beauty of the area(rural)	3/14/2022 8:14 PM
9	Country living	3/13/2022 1:45 PM
10	BEAUTIFUL AREA	3/13/2022 10:05 AM
11	Needed a property with two living quarters.	3/12/2022 5:15 PM
12	Proximity to Mountains and lakes	3/12/2022 9:01 AM
13	All of it. I wanted to raise my family here.	3/12/2022 8:03 AM
14	7	3/11/2022 8:40 PM
15	Quality of life / beauty	3/11/2022 5:37 PM
16	natural beauty, rural lifestyle	3/11/2022 4:24 PM
17	rural and peaceful	3/11/2022 12:41 PM
18	Wanted to get away from the hustle and bustle of the Bay Area.	3/10/2022 9:50 PM
19	Good for walking	3/10/2022 9:19 PM
20	Bought a business	3/10/2022 8:50 PM

Amador County and the Cities of Amador City, Ione, Jackson, Plymouth, and Sutter Creek Housing Needs and Priorities Survey

21	covid to get the heck away from cities	3/10/2022 7:44 PM
22	Fell in love with the shape of the land.	3/10/2022 11:07 AM
23	Moved to experience the small town atomsphere. To get away from the traffic and crowding in the Bay Area.	3/10/2022 6:30 AM
24	inherited house	3/9/2022 10:27 AM
25	beautiful country	3/9/2022 9:45 AM
26	Rural lifestyle	3/9/2022 9:44 AM
27	Ability to have large acreage (40 acres) suitable for large animals; more open space and privacy	3/9/2022 9:24 AM
28	open space	3/8/2022 9:00 PM
29	beautiful foothills with oak trees, sparsely populated, quiet,	3/8/2022 6:26 PM
30	Trees	3/8/2022 3:45 PM
31	Rural living	3/8/2022 3:29 PM
32	Beauty & small town character	3/8/2022 3:08 PM
33	Proximity to Kirkwood	3/8/2022 2:59 PM
34	Grew up here	3/8/2022 2:56 PM
35	Natural Beauty	3/8/2022 2:51 PM
36	Small town environment. Not lots of people or subdivisions and urban sprawl.	3/7/2022 10:23 AM
37	Moved here after college for a job	3/7/2022 7:54 AM
38	Married a resident	3/7/2022 2:46 AM
39	Bought a home in lone, moved to Jackson after divorce.	3/4/2022 10:32 AM
40	Rural environment	3/4/2022 10:05 AM
41	The small town, rural character	2/27/2022 5:03 PM
42	Closer to family	2/25/2022 9:01 PM
43	its beauty	2/24/2022 12:26 PM

Q4 Do you currently own or rent your home?

ANSWER CHOICES	RESPONSES	
I own my home	68.63%	70
I rent my home	21.57%	22
I live with extended family or with another household	4.90%	5
I rent a room in a home	1.96%	2
I am currently without permanent shelter	2.94%	3
TOTAL		102

Q5 Select the type of housing that best describes your current home.

ANSWER CHOICES	RESPONSES	
Single-family home (detached)	81.37%	83
Duplex/attached home	1.96%	2
Multi-family home (apartment/condominium)	3.92%	4
Accessory Dwelling Unit, granny flat, guest house	0.98%	1
Mobile home	5.88%	6
Currently without permanent shelter	1.96%	2
Other (please specify)	3.92%	4
TOTAL		102

#	OTHER (PLEASE SPECIFY)	DATE
1	Rent an apartment	3/11/2022 8:44 PM
2	Apartment	3/10/2022 9:21 PM
3	Rent two rooms within a house	3/10/2022 8:42 AM
4	In Victory Village	3/4/2022 10:33 AM

Q6 How would you rate the physical condition of the residence you live in?

ANSWER CHOICES	RESPON	ISES
Sound: Very good to excellent condition and needs minimal repairs	60.78%	62
Minor: Shows signs of minor deferred maintenance (e.g., peeling paint, chipped stucco, missing shingles, etc.)	20.59%	21
Moderate: Needs one modest rehabilitation improvements (e.g., new roof, new wood siding, replacement of stucco, etc.)	14.71%	15
Substantial: Needs two or more major upgrades (e.g., new foundation, roof replacement, new plumbing, new electrical, etc.)	2.94%	3
Dilapidated: Building appears structurally unsound, unfit for human habitation in its current condition, and demolition or major rehabilitation is required	0.98%	1
TOTAL		102

Q7 Which of the following housing upgrades or expansions have you considered making on your home?

ANSWER CHOICES	RESPONSES	
Room addition or accessory dwelling unit	18.81%	19
Roofing, painting, and general home repairs	39.60%	40
HVAC, solar, and electrical	28.71%	29
Landscaping	31.68%	32
Does not apply	29.70%	30
Other (please specify)	16.83%	17
Total Respondents: 101		

#	OTHER (PLEASE SPECIFY)	DATE
1	Upgrade kitchen and bathrooms	4/19/2022 4:32 PM
2	submersible well pump	4/2/2022 11:17 PM
3	Building a home	3/19/2022 3:09 PM
4	Have already done extensive upkeep and additions throughout the years	3/15/2022 6:36 PM
5	2nd heat source	3/14/2022 8:15 PM
6	Remodel	3/13/2022 1:48 PM
7	Upgrading electrical panel	3/11/2022 11:55 AM
8	Windows	3/11/2022 9:35 AM
9	As a renter, I see what doesn't get done.	3/11/2022 5:19 AM
10	Siding, windows, retaining walls	3/10/2022 9:21 PM
11	Just did full remodel	3/10/2022 8:05 PM
12	weatherproofing, mold and aesbestos remediation and abatement	3/10/2022 7:47 PM
13	NA because I do not own the house	3/10/2022 8:42 AM
14	Defensible space work	3/8/2022 3:10 PM
15	Already improved	3/3/2022 6:19 PM
16	windows	3/2/2022 11:03 AM
17	another bathroom so i dont have to use the litterbox or yard in emergencies	2/25/2022 11:32 AM

Q8 How satisfied are you with your current housing situation?

ANSWER CHOICES	RESPONSE	RESPONSES	
I am very satisfied	56.38%	53	
I am somewhat satisfied	24.47%	23	
I am somewhat dissatisfied	7.45%	7	
I am dissatisfied	5.32%	5	
If you answered dissatisfied or somewhat dissatisfied please provide a reason below.	6.38%	6	
TOTAL		94	

#	IF YOU ANSWERED DISSATISFIED OR SOMEWHAT DISSATISFIED PLEASE PROVIDE A REASON BELOW.	DATE
1	Affordability	3/15/2022 2:40 PM
2	I am currently staying in the homeless shelter with my husband and four kids and ready to have a place of our own again	3/14/2022 11:34 PM
3	Location! Love where I am, but I'm not going to get comparable at the same price whether I rent or buy, owner said one day they'd move back in, I'll be priced out of buying in the same neighborhood, no good options just stay until the luck runs out	3/11/2022 5:33 AM
4	my house is literally in the 30s in the winter (with 3 space heaters running 24/7) and reached 105° indoors last summer (in the shade, with all of the windows open and fans running in every room)	3/10/2022 8:03 PM
5	I would like the houses in Plymouth that are dilapidated to be offered to be fixed up or nice townhouses but in their place.	3/7/2022 10:29 AM
6	Temporary. Living with family.	3/2/2022 9:53 PM

Q9 Which of the following best describes your household type?

ANSWER CHOICES			
Single person household	22.11%	21	
Single parent with children under 18	3.16%	3	
Single person living with roomates	6.32%	6	
Couple	32.63%	31	
Couple with children under 18	16.84%	16	
Couple living with roommates	0.00%	0	
Adult head of household (non-parent) with children under 18	2.11%	2	
Multi-generational family household (grandparents, parents, children, and/or grandchildren all under the same roof)	10.53%	10	
Other (please specify)	6.32%	6	
TOTAL		95	

#	OTHER (PLEASE SPECIFY)	DATE
1	Retired couple with adult children living on their own.	3/15/2022 6:45 PM
2	RETIRED WITH ADULT CHILD RESIDING WITH US BECAUSE OF EXTREEM COSTS OF HOUSING AND RENT!	3/13/2022 10:17 AM
3	Living in single bedroom apartment	3/11/2022 8:57 PM
4	Pets	3/11/2022 12:02 PM
5	Parents, adult child, minor child	3/10/2022 9:59 PM
6	Veterans facility	3/4/2022 10:40 AM

Q10 If you wish to own a home in Amador County but do not currently own one, what issues are preventing you from owning a home at this time? (Select all that apply)

ANSWER CHOICES			
I cannot find a home within my target price range in Amador County	15.05%	14	
I do not currently have the financial resources for an appropriate down payment	19.35%	18	
I do not currently have the financial resources for an adequate monthly mortgage payment	8.60%	8	
I cannot find a home that suits my living needs in Amador County (housing size, disability accommodations)	4.30%	4	
I cannot currently find a home that suits my quality standards in Amador County	4.30%	4	
I do not currently wish to own a home in Amador County	4.30%	4	
I already own a home in Amador County	66.67%	62	
Total Respondents: 93			

Q11 If you wish to rent a home in the unincorporated portion of Amador County but do not currently own one, what issues are preventing you from owning a home at this time? (Select all that apply)

ANSWER CHOICES				
I cannot find a home within my target rental cost in Amador County				
I cannot find a home for rent that suits my living needs in Amador County (housing size, disability accommodations)				
I cannot currently find a home for rent that suits my quality standards in Amador County				
I do not currently wish to rent a home in Amador County				
I already rent a home in Amador County				
Total Respondents: 79				

Q12 Do you think that the range of housing options currently available in Amador County meet your needs?

ANSWER CHOICES	RESPONSES	
Yes	45.26%	43
No	54.74%	52
TOTAL		95

Q13 Do you think that the range of housing options currently available in Amador County meet the needs of the community?

ANSWER CHOICES	RESPONSES	
Yes	15.79%	15
No	84.21%	80
TOTAL		95

Q14 What types of housing are most needed in Amador County? (Select all that apply)

	AMADOR CITY	IONE	JACKSON	PLYMOUTH	SUTTER CREEK	UNINCORPORATED AREAS OF AMADOR COUNTY	TOTAL
Single family, small (less than 2,000 square foot home)	1.41% 1	11.27% 8	46.48% 33	4.23% 3	12.68% 9	23.94% 17	71
Single family, medium to large (2,000 square foot home or larger)	5.77% 3	15.38% 8	36.54% 19	1.92% 1	15.38% 8	25.00% 13	52
Duplex, Triplex, and Fourplex	3.08%	12.31% 8	52.31% 34	6.15%	7.69% 5	18.46% 12	65
Townhomes or Condominiums (multi-family ownership homes)	4.29%	15.71% 11	50.00% 35	2.86%	10.00% 7	17.14% 12	70
Apartments (multi-family rental homes)	2.78%	18.06% 13	50.00% 36	4.17%	5.56% 4	19.44% 14	72
Co-housing (individual homes that are part of larger development with shared common space, such as kitchen, living, recreation, and garden areas)	0.00%	14.29% 8	50.00% 28	3.57% 2	12.50% 7	19.64% 11	56
Accessory Dwelling Unit	1.75% 1	10.53% 6	40.35% 23	8.77% 5	12.28% 7	26.32% 15	57
Farmworker housing	0.00%	12.00% 6	10.00%	36.00% 18	4.00%	38.00% 19	50

#	OTHER (PLEASE SPECIFY)	DATE
1	All of the above	4/19/2022 4:37 PM
2	Apartments and other multi-unit housing should be smoke-free.	3/28/2022 2:16 PM
3	homeless housing	3/16/2022 9:31 AM
4	I chose One city because it wouldn't let me chose "all of the above"	3/15/2022 6:45 PM
5	Detached single senior housing	3/15/2022 2:40 PM
6	Only allowed to select one answer per question here. I would have checked ALL boxes. We need more affordable housing or locals will continue to move away	3/12/2022 8:13 AM
7	high density low income/affordable housing near cities/services/transportation	3/11/2022 4:29 PM
8	This question's available responses are not set up in a fashion that allows best response.	3/11/2022 5:33 AM
9	This is needed in all areas of the County.	3/10/2022 9:15 PM
10	Housing for unhoused	3/10/2022 9:00 PM
11	Honestly, diversification, each community needs multiple varieties of new/improved housing options.	3/10/2022 8:03 PM
12	I don't want to see more development. Amador is already destroying what little beauty it has left it's not a big county	3/10/2022 1:15 PM
13	In each of these groups with the exception of the McMansions that we already have too many	3/10/2022 11:23 AM

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of, the whole county needs more housing, especially low cost and higher density. There is growing demand for rural and dispersed cohousing options that AC could really excel at with our commute range.

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14	All these townships need housing of all types	3/10/2022 8:27 AM
15	Don't know about specific areas, but affordable housing is needed	3/9/2022 9:52 AM
16	I am not in a position to know what is needed versus what is available in the unincorporated county.	3/9/2022 9:36 AM
17	We need better planned, more compact (but then with open space around/nearby) walkable/bikable housing. No more giant "luxury" house developments that eat up farmland and open space and cost more in service delivery	3/8/2022 9:07 PM
18	Couple of these questions should be for all areas like ADU, townhouses and Condos	3/7/2022 11:03 PM
19	NO APARTMENTS!	3/7/2022 2:46 PM
20	Active 55+ community individual homes with walking/bike trails	3/7/2022 3:12 AM
21	Nine	3/3/2022 6:35 PM
22	There needs to be more housing in general that people can afford all over the county and surrounding counties as well.	3/3/2022 2:02 PM
23	Amador County needs more studio apartments available to working single individuals	3/2/2022 7:53 PM
24	There should be more than 1 choice for many of these questions.	2/27/2022 5:13 PM
25	this question doesnt allow multiple selections	2/25/2022 11:49 AM

Q15 How important are the following housing priorities to you and your family?

	VERY IMPORTANT	SOMEWHAT IMPORTANT	NOT IMPORTANT	DON'T KNOW	TOTAL
Provide housing to meet the social and economic needs of each community, including both existing and future residents, as well as employers	72.22% 65	18.89% 17	7.78% 7	1.11%	90
Housing affordable to working families	84.27% 75	13.48% 12	2.25%	0.00%	89
Establish a variety of housing types and services to accommodate the diversity of special needs households (elderly, disabled, large families, agricultural workers, female heads of family, and homeless)	76.09% 70	15.22% 14	4.35% 4	4.35% 4	92
Support safe, well-maintained and well-designed housing as a way of strengthening existing and new neighborhoods	74.73% 68	20.88% 19	1.10%	3.30%	91
Rehabilitate existing housing	55.06% 49	33.71% 30	4.49% 4	6.74%	89
Promote sustainable, efficient, and fire-safe housing to address safety, energy, and climate change impacts	83.33% 75	8.89%	6.67%	1.11%	90
Provide ADA-accessible housing	57.47% 50	32.18% 28	8.05% 7	2.30%	87
Ensure that children who grow up in Amador County can afford to live here	71.11% 64	24.44%	3.33%	1.11%	90
Create more mixed-use (commercial/office and residential) projects to bring different land uses closer together	38.46% 35	32.97% 30	21.98% 20	6.59%	91
Integrate affordable housing throughout the community to create mixed-income neighborhoods	59.55% 53	22.47% 20	14.61% 13	3.37%	89
Establish programs to help at-risk homeowners keep their homes, including mortgage loan programs	52.27% 46	28.41% 25	12.50% 11	6.82%	88
Support fair/equitable housing opportunities and programs to help maintain and secure neighborhoods that have suffered foreclosures	55.06% 49	25.84% 23	11.24% 10	7.87% 7	89
Ensure all persons and households have fair and equitable access to housing and housing opportunities	74.16% 66	17.98% 16	6.74%	1.12% 1	89
Lease-to-own housing (condominiums, apartments)	38.20% 34	37.08% 33	17.98% 16	6.74%	89
Sustainable, walkable development (housing within walking distance to services, schools, and/or the downtown)	60.23% 53	30.68% 27	7.95% 7	1.14%	88

Q16 Are there any populations or persons that need additional housing types or dedicated policies and programs to ensure they can access housing in Amador County and its cities?

	AMADOR CITY	IONE	JACKSON	PLYMOUTH	SUTTER CREEK	UNINCORPORATED AREAS OF AMADOR COUNTY	TOTAL
Seniors	2.99% 2	7.46% 5	46.27% 31	5.97% 4	14.93% 10	22.39% 15	67
Persons with a disability, including developmental	1.79% 1	10.71% 6	53.57% 30	5.36%	7.14%	21.43% 12	56
Homeless persons or at risk of homelessness	2.74%	15.07% 11	60.27% 44	5.48% 4	2.74%	13.70% 10	73
Large families (5 or more persons)	0.00%	22.00% 11	38.00% 19	4.00%	8.00% 4	28.00% 14	50
Single Parent Head of Households	1.79% 1	16.07% 9	48.21% 27	7.14% 4	3.57%	23.21% 13	56
Farmworkers	1.75% 1	10.53% 6	15.79% 9	31.58% 18	1.75% 1	38.60% 22	57

#	OTHER (PLEASE SPECIFY)	DATE
1	All of the above	4/19/2022 4:37 PM
2	Many senior citizens, Veterans, and persons with disabilities live in apartments where their neighbors smoke. The smoke drifts into their apartments.	3/28/2022 2:16 PM
3	You need to have the choice of "all of the above"	3/15/2022 6:45 PM
4	homeless/at risk, also would like to see more semi-independent senior housing w/services	3/11/2022 4:29 PM
5	All of these areas are needed in all of our area	3/11/2022 2:48 PM
6	This question's response options needs improvement for honest results.	3/11/2022 5:33 AM
7	For all areas of the County	3/10/2022 9:15 PM
8	(this question would be better represented with multi-select picklists rather than radio buttons. Most of these demographics require additional housing/services in multiple locations, and vice versa.)	3/10/2022 8:03 PM
9	The whole county needs these things.	3/10/2022 11:23 AM
10	pretty much all of these apply in all areas. Why can you only choose one location for each issue?!	3/8/2022 9:07 PM
11	Single, Independents, Individuals that do not have a family	3/2/2022 7:53 PM
12	These populations needs to be addressed across the county.	2/28/2022 10:26 AM
13	cannot select multiple options again	2/25/2022 11:49 AM

Q17 What is your race/ethnicity?

ANSWER CHOICES	RESPONSES	
African American	0.00%	0
Asian	2.17%	2
Hispanic	6.52%	6
Native American	1.09%	1
White/Non-Hispanic	80.43%	4
Other (please specify)	9.78%	9
TOTAL	9	2

#	OTHER (PLEASE SPECIFY)	DATE
1	Mixed ethnicity/non Hispanic	3/11/2022 9:46 AM
2	Human	3/10/2022 9:28 PM
3	Inappropriate question	3/10/2022 12:51 PM
4	Unknown	3/10/2022 11:23 AM
5	Indigenous Celtic, non-white due to multi-generational impacts of the British occupation of Ireland.	3/10/2022 9:00 AM
6	Decline to state	3/2/2022 7:53 PM
7	american	3/2/2022 11:09 AM
8	how is this relevant	2/25/2022 11:49 AM
9	decline to state	2/24/2022 12:31 PM

Q18 Do any of the following apply to you or someone in your household (check all that apply):

ANSWER CHOICES	RESPONSES	;
Ages 55 to 64	25.88%	22
Ages 65 or over	45.88%	39
Large family (5 or more people)	8.24%	7
Farmworker	0.00%	0
A single female head of household with children	10.59%	9
A single male head of household with children	1.18%	1
Children under 18	29.41%	25
Have a developmental disability	2.35%	2
Have a disability (non-developmental)	17.65%	15
Teacher	14.12%	12
First responder (law enforcement, fire protection, emergency medical services)	5.88%	5
Total Respondents: 85		

Q19 What housing challenges have you experienced?

	YES	NO	TOTAL
I am concerned about my rent going up to an amount I can't afford.	35.37% 29	64.63% 53	82
I struggle to pay my rent or mortgage payment.	28.05%	71.95% 59	82
I cannot find a place to rent due to bad credit, previous evictions, or foreclosure.	7.79%	92.21%	77
I am concerned that if I ask my property manager or landlord to repair my home that my rent will go up or I will be evicted.	25.32% 20	74.68% 59	79
I am concerned that I may be evicted.	14.47% 11	85.53% 65	76
I need assistance finding rental housing.	23.38% 18	76.62% 59	77
My home is not big enough for my family or household.	16.25% 13	83.75% 67	80
My home is in poor condition and needs repair.	18.99% 15	81.01% 64	79
There is a lot of crime in my neighborhood.	6.49%	93.51% 72	77
I have been discriminated against when trying to rent housing.	9.33%	90.67%	75
I have been discriminated against when trying to purchase housing.	6.49%	93.51% 72	77
I need assistance with understanding my rights related to fair housing.	16.00% 12	84.00%	75

Q20 Do you or someone in your family have any of the following specific housing needs? Please check all that apply.

ANSWER CHOICES	RESPON	SES
Senior independent living (senior single family community or senior apartments)	50.00%	23
Independent living for someone with a disability	21.74%	10
Assisted living for senior (55 and over) that provides assistance with daily tasks and has increasing levels of care (from assisted living to skilled nursing)	41.30%	19
Assisted living for disabled persons that provides assistance with daily tasks and has increasing levels of care (from assisted living to skilled nursing)	10.87%	5
Emergency shelter	15.22%	7
Supportive or transitional housing that provides services and support to avoid homelessness	23.91%	11
Supportive services to find and obtain housing.	36.96%	17
Daily living assistance and services to be able to live independently.	19.57%	9
Total Respondents: 46		

Q21 Have encountered discrimination or other issues that have affected your ability to live in safe, decent housing of your choice? If so, please explain any discrimination or fair housing issues you have encountered.

Answered: 92 Skipped: 17

ANSWER CHOICES	RESPONSES	
No	90.22%	83
Yes (please specify)	9.78%	9
TOTAL		92

#	YES (PLEASE SPECIFY)	DATE
1	I have friends who live in apartments (multi-unit housing) where several residents smoke cigarettes. The smoke drifts into my friends' apartments. There needs to be a strong ordinance against this.	3/28/2022 2:16 PM
2	Lack of available housing has forced me to make temporary arrangements meaning I never "join" a neighborhood.	3/12/2022 8:13 AM
3	Only in Japan—no renting to non-Japanese	3/11/2022 12:02 PM
4	Was told I needed a second income although my single mom full-time employment exceeded the amount needed to qualify. Different time, told they didn't want anyone with kids after all, maybe if I was a stay at home mom with a working partner or child support instead.	3/11/2022 5:33 AM
5	I was denied housing due to the landlord asking my political and religious beliefs.	3/10/2022 8:03 PM
6	Financing. So many strategic defaults have made it too hard for those of us who have never done that to get the loans we deserve.	3/10/2022 11:23 AM
7	Sexism. Anti-queer homphobia. Racism toward roommates.	3/10/2022 9:00 AM
8	Age because I'm under 55, No Kids, No Family, Religious Discrimination, Sexual Orientation Discrimination, Political Affiliation Discrimination	3/2/2022 7:53 PM
9	Una ves me corrieron de micasa solo porque no hablabamos Ingles.	3/1/2022 8:45 AM

Q22 What age range most accurately describes you?

ANSWER CHOICES	RESPONSES	
0-23 years old	1.11%	1
24-39 years old	18.89%	17
40-55 years old	30.00%	27
56-74 years old	42.22%	38
75+ years old	7.78%	7
TOTAL		90

Q23 Please describe any additional housing comments or concerns you would like to share with the County and Housing Element Update project team.

#	RESPONSES	DATE
1	My adult child works a full time job but cannot afford a place to live.	4/19/2022 4:38 PM
2	need more homes/apartments that accept section 8 vouchers. and low income homes/apartments as well as rent or lease to own home buying programs	4/2/2022 11:29 PM
3	Please consider adding smoke-free multi-unit housing to the Amador County General Plan. This would greatly benefit senior citizens, Veterans, and people with disabilities.	3/28/2022 2:18 PM
4	The cost of Homeowners Insurance is creating financial hardships for many in Pioneer. It was alarming to see how many homeowners did not have fire insurance when we had the last 2 big fires. The fire insurance premium is also used in the income to debt ratios when purchasing cars and etc. Many who are on a fixed income, may not qualify for a loan. This is a problem and the insurance commissioner does not seem to address the problem.	3/20/2022 5:33 PM
5	Extensive gray water use should be legal and encouraged. Homeowners should get incentives for building fire resilient homes.	3/19/2022 3:14 PM
6	Many people my husband and I know are struggling to find affordable housing in the current market, both to rent and own. Smaller homes or more apartments/townhouses could be beneficial to those in the area.	3/17/2022 3:00 PM
7	desperately need housing/camp options for homeless with wrap around services available. Also would like to see housing with a mix for seniors and families with common area for mixing	3/17/2022 9:47 AM
8	Get to work and provide temporary and permanent housing for our homeless population!! There are cities / countries who are doing a decent job of it. PLEASE!! Take care of our homeless citizens.	3/15/2022 6:49 PM
9	My family of six (husband, myself, and our four kids under age 18) have been staying in the Jackson homeless shelter since September 2021 and have been unable to find a rental large enough for our family of six. Most turn us away due to the size of our family or the fact that we do not have good credit. We are working with a housing support program, but most landlords are turned off by the idea of working with this program and it has limited our options. Between that and needing a private landlord because we are unable to work with the real estate agencies due to their strict credit and income requirements has made finding anything next to impossible. There are so few rentals available here anymore	3/14/2022 11:42 PM
10	Please address housing for homeless individuals as well as families. Tiny home communities are needed for both no income and low income individuals. People should not be left to sleep under bridges or on streets. Get creative	3/14/2022 8:30 PM
11	I feel like Amador is in desperate need of more low income housing. I think apartments that are subsidized would be good.	3/13/2022 10:45 AM
12	AFORDABLE HOUSING FOR YOUNG ADULTS	3/13/2022 10:19 AM
13	Need better resources for victims of domestic violence, including genuine access to safe housing or safe places to go temporarily for respite. Operation Care could use training by better run organizations so they don't cause more harm to those who are already going through it. They could use a different director. I had to go to counseling in Folsom to process the trauma caused by Tami (I think her name is, the director) and her crew. I was afraid to reach out to anyone in Amador out of fear of not being believed or for being retaliated against. Especially because I was a newer resident and not well plugged in with the county's decision makers. Besides, what recourse would I have? Amador County is in serious lack of decent resources for different types of domestic abuse (many other DV organizations recognize the damage of	3/12/2022 6:09 PM

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emotional and financial abuse. They also know it often escalates to physical abuse over time).

How and who Operation Care chooses to help doesn't seem professional, standard, ethical, fair or reasonable. My soon-to-be ex-spouse was later arrested, charged and convicted of domestic battery. Perhaps it could've been prevented if I were believed and got the help I needed when I reached out to Operation Care in 2019. That organization needs to be audited to ensure the funds are best serving those who need it and frankly, they should be investigated. Because funds are distributed by county residence, I couldn't get assistance in Calaveras or Sacramento - I tried. Which is too bad, because Community for Peace in Citrus Heights is an amazing program. I couldn't figure out who to report Operation Care to outside of Amador - I tried that, too, Again, I was and am still afraid of speaking openly about the harm they caused me. Who would people believe? The person who was in an abusive relationship or an organization that's seen as a pillar of the community who is supposed to help abuse victims (who also has relationships with police, judges, government officials and others in authority)? What options and resources do Amador residents have if Operation Care turns them away? Why does a victim have to be physically abused before getting help? Is it a lack of resources, a lack of proper training or a lack of qualified personnel? Could the domestic murders and murder/suicides in Amador have been prevented if we had better resources to offer before it escalated to violence? Make it easier and less expensive for building permits. Provide assistance to homeowners who 3/12/2022 9:15 AM 14 want to build an ADU. Perhaps waive permit fees for seniors. 15 It needs to be more than just money. As long as sellers want top dollar Rentors will also want 3/12/2022 8:17 AM top dollar. Rents are increasing ONLY because of "market value". Modest increases, okay, but our rent was raised 50% with one month notice. And we are EXCELLENT renters!! We have little hope of buying in Amador County as planned for 2024. So sad. This will change our county forever. =(I believe there should be low-income housing available, but I do not want it in the center of 16 3/11/2022 5:50 PM town or near any historical areas. 17 Please make sure that development pays its way. The costs of infrastructure expansion to 3/11/2022 4:30 PM support new development should not be borne by existing taxpayers/ratepayers. Don't cut deals and discounts with developers at the expense of current residents. 18 The county and city governments seemed plaqued by a failure of imagination and fear of 3/11/2022 12:05 PM change. Change can be smart and forward-thinking or really shortsighted and stupid. Don't let developers get off with cheap designs ill-suited for the community. Keep the human scale...no more big box stores. I would like to see more weatherization and window rehab programs with higher income caps 3/11/2022 9:49 AM 19 for home owners. Generators for when power goes out, warning centers for unhoused during winter... 20 3/11/2022 9:09 AM Uphold the concepts that built amazing quality neighborhoods that didn't get put too far out 21 3/11/2022 5:40 AM from services while preserving nature during the best eras of city planning and why away from lighting and land use that destroys the serene character of the foothills (what's left, there aren't as many dark zones in the sky at night because so much has been built in certain areas). Don't be afraid of people's needs like age, physical, income diversity those neighbors need good, safe homes, too. Refurbish more, add better parking and transport ideas between the existing and new 22 I think the county and city of Jackson need to take the risk of wildfire more seriously and 3/10/2022 9:29 PM Require homeowners to reduce the amount of water consumption, especially for irrigation of grass lawns I am privileged to not have personal housing concerns, but the greater quality of life in our 23 3/10/2022 9:19 PM community is damaged by the lack of affordable housing for increasing numbers of our residents. 24 We need more rentals and rent control. 3/10/2022 9:10 PM Having lived in multiple towns and cities before moving back to Amador County, I was 25 3/10/2022 8:08 PM astonished and appalled at the scarcity and substandard quality of the available housing/rental stock here. I've seen better maintained units in villages and small towns across Eastern Europe, Northern Africa, and South and Central America. The quality of the available rental units here is actually a damn disgrace.

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26	None	3/10/2022 7:52 PM
27	I am concerned that regardless of the housing recommendations, the County will not enact new zoning or comply with new regulations. Am sure the County will continue in the same good ole boy way of governing. Board of Supervisors is unwilling to address the needs of the community, as it just showed us in the redictricting decisions and the water rate increases with zero regard to affordability.	3/10/2022 4:17 PM
28	We need low income housing	3/10/2022 4:03 PM
29	No new stop lights. More roundabouts, don't develop the open spaces, and don't ever allow timber companies to sell or develop on their logging lands.	3/10/2022 1:17 PM
30	I'm concerned that spending any tax payer monies on cheaper housing will result in more issues with homeless populations and less money for roads. People need to pay for their own housing, or life elsewhere.	3/10/2022 12:52 PM
31	All the "nanny governing" in the world will not fix housing problems that need to be looked at as individual cases. Go ahead and paint with broad strokes, and the best intentions, but the best ideas will not be enacted without the ability to go outside any lines a planning committee comes up with. MAKE SURE THERE ARE ROUTS TO ALTERNATE WAYS OF DOING THINGS. It's way too easy and common to write bad law with great intentions.	3/10/2022 11:29 AM
32	We need more housing as soon as possible.	3/10/2022 9:01 AM
33	Please provide a safe space for homeless people to be. Make it low barrier and include wrap around services.	3/10/2022 8:29 AM
34	We need more low income housing and low barrier shelters	3/9/2022 4:29 PM
35	very important to provide affordable housing for seniors. Some are being displaced and cannot find affordable apts.	3/9/2022 10:35 AM
36	Concerned about Pine Acres North (Tabeaud Rd. and Hwy. 88 in Pine Grove. Too much congestion for Tabeaud.	3/9/2022 9:55 AM
37	There is a need to reduce sprawl into unincorporated areas. Denser housing should be restricted to incorporated cities that are able to provide necessary services. The County approving every request, whether it makes sense for the community or not, results in a patchwork of varying densities and types (e.g., a welding facility in the middle of an agricultural/residential area) that make every area of the unincorporated county unpleasant to live in.	3/9/2022 9:42 AM
38	Lack of rental homes is the biggest housing issue I see in Amador county	3/8/2022 10:09 PM
39	https://smartgrowthamerica.org/resources/providing-well-placed-affordable-housing-rural-communities-toolkit/ https://www.epa.gov/smartgrowth/putting-smart-growth-work-rural-communities	3/8/2022 9:11 PM
40	more affordable housing for seniors	3/8/2022 6:41 PM
41	It is very hard to find a rental that is affordable.	3/8/2022 3:50 PM
42	Significant wildfire threat Upcountry	3/8/2022 3:23 PM
43	We don't have enough housing options for lower income residents or enough diversity in housing options.	3/8/2022 3:15 PM
44	I think it would be great to have space available for "tiny homes."	3/8/2022 3:03 PM
45	As REALTOR here in Amador County there is no affordable housing. I currently am the chair for Federal Financing &Housing Policy and currently on the voucher work group. I am glad to see our County is stepping up. I would love to be part of this and help get more affordable housing here. My name is PJ Johnsen 209-217-6217 lic#01700261	3/7/2022 11:08 PM
46	We need bigger houses, higher price range, better landscaping	3/7/2022 2:47 PM
47	I want the communities to grow slowly and intentionally. I have concerns of throwing a bunch of subdivisions in our area. I would like to see small pockets of growth in Plymouth. There are no services so I don't just want a bunch of houses everywhere. I moved away from that.	3/7/2022 10:30 AM

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48	I work with the unhoused families in the county and there is no affordable housing options for them. I also have adult children that work and can not afford to live on their own in this county. We need more affordable housing options	3/7/2022 8:01 AM
49	More law enforcement in the Camanche area, extremely loud vehicles, making sure any new communities have more than one entrance/exit, don't build houses too close to each other keep a little space, this is not SF! BUILD a new GREEN SCHOOL in IONE!!!!	3/7/2022 3:22 AM
50	Need emergency shelters for homeless and others during extreme weather conditions	3/5/2022 12:52 PM
51	I filled out a similar survey a couple of years ago. Nothing has changed. Would love to see a senior neighborhood in Sutter Creek like Jackson View. I can no longer take care of my home and acreage now that I am a widow. I want to remain in my community but may have to move to the city if nothing happens to change what is available here	3/4/2022 10:18 AM
52	I would like to see an actual implementation of housing changes in this county to support those who live today, but also who will live here in the future.	3/3/2022 11:12 AM
53	Amador County needs affordable housing for single individuals with a net income of under \$45,000 per year. I work full-time, 40 hours a week, including overtime, and cannot find housing. I do not want a roommate. \$85/day for a "cheap" motel is not affordable.	3/2/2022 8:01 PM
54	No hay ayuda para nosotors los Hispanons para saber nuestrod derechos de renteros. Y poder mantener una vivienda saludable para nuestras familias.	3/1/2022 8:47 AM
55	I have no issues but know low income people and limited income seniors who cannot find housing other than a motel room or mobile home.	2/27/2022 5:16 PM
56	Not nearly enough affordable housing for rent or for sale. Cost of living has increased significantly but wages remain inadequate. Child care, access, poor wages, housing optionsnone! County is growing but officials keep the people poor and without options. Need fresh officials with open minds and willingness to keep up with growth. Officials are all wealthy white men who don't need any assistance so they don't see the need for it. Low income, special needs, medi-cal they are too prideful to admit we need change!	2/25/2022 9:13 PM
57	i like questions like 1) How would you describe your community (geographically, culturally, historically, etc)? or 2) Do you identify with a particular culture and do you feel that culture is adequately supported through housing for residents? idk rather than asking about race probably. or 3)Which communities do you think would benefit most from expanded housing stock? 4) what ares of the county do you feel experience the most housing shortages? 5) what are your primary concerns regarding local housing policy and practice?	2/25/2022 11:53 AM
58	na	2/24/2022 12:31 PM

Q24 If you would like to be added to the contact list for the Housing Element Update, please enter your contact information below. Note: This information will be kept separate from the remainder of the survey responses in order to ensure responses are published anonymously.

Answered: 37 Skipped: 72

ANSWER CHOICES	RESPONSES	
Name	94.59%	35
Company	29.73%	11
Address	89.19%	33
Address 2	8.11%	3
City/Town	89.19%	33
State/Province	89.19%	33
ZIP/Postal Code	89.19%	33
Country	0.00%	0
Email Address	100.00%	37
Phone Number	0.00%	0

Contact information from survey respondents provided on pages 29-35 is deleted to ensure anonymity.

APPENDIX C

Summary of Comments on the Draft Housing Element and Responses to Comments

COMMENTER	#	SUMMARY OF COMMENTS	RESPONSE TO COMMENTS
Ree McLaughlan Brown	1.01	Commenter is concerned that the Housing Element does not address warming stations and homeless shelters in Amador County.	Government Code Section 65583(a)(7) requires that the Housing Element include an analysis of the needs of homeless persons and families. The analysis must include: (1) estimates of the number of persons lacking shelter; (2) where feasible, a description of the characteristics of the homeless (i.e., those who are mentally ill, developmentally disabled, substance abusers, runaway youth); (3) an inventory of resources available in the community to assist the homeless; and (4) an assessment of unmet homeless needs, including the extent of the need for homeless shelters.
			Housing Plan Program 9 includes outreach to providers interested in constructing emergency shelters, transitional housing, and supportive housing.
			Housing Plan Program 12 of the Housing Plan offers a variety of housing assistance and services to the community through the Amador Tuolumne Community Action Agency (ATCAA). ATCAA secures and stabilizes housing for homeless families and individuals as well as those at risk of becoming homeless.
			Program 16 offers rent subsidies to homeless persons with disabilities through the Shelter Plus Care Program, and permanent housing subsidies and case management services to homeless veterans with mental and addictive disorders through the Veterans Affairs Supporting Housing (VASH) Program.
Brown	2.01	Commenter suggests that a summary document would be helpful for the public, as opposed to those already familiar with terminology used in the introductions.	The Housing Element includes four parts: 1. Housing Plan, 2. Background Report, 3. Annexes to the Background Report, and 4. Appendices to the Background Report. The covers have been updated to clearly identify each part and the introduction chapters for the Housing Plan and Background Report each identify the four parts to assist the reader in understanding the organization.
	2.02	Commenter indicates that the table of contents (TOC) is not provided until page 40, and would like more detail in the TOC to locate segments, as well as tables listed with page numbers in the TOC.	As discussed above, the Housing Element is comprised of two subsections; 1) the Housing Plan, and 2) the Background Report. The TOC referenced is provided for the Background Report. The table of

		contents will be consolidated at the beginning of the document to provide the information for both parts.
2.03	Commenter requests definitions of the following terms listed throughout the document: • Element • Stock • 6 th Cycle, 5 th Cycle, 4 th Cycle • Entitlement process (page 97) • Higher resource area • Nexus • Zones – VR, VC, etc.	 This comment is noted. Definitions are as follows: Element – The word "element" appears 743 times in the HE. It is assumed the commenter is referring to "housing element," which is a document that identifies the community's housing needs; to state the community's goals and objectives with regard to housing production, rehabilitation, and conservation to meet those needs and affirmatively further fair housing; and to define the policies and programs that the community will implement to achieve the stated goals and objectives. Stock – The word "stock" appears 81 times in the HE. It is assumed the commenter is referring to "housing stock," which is synonymous to "housing supply." 6th Cycle, 5th Cycle, 4th Cycle – "Cycles" refer to planning periods, which is the time period for which the Housing Element addresses housing needs. Entitlement process – This is the process through which a project proponent seeks the right to develop property with government approvals for zoning, density, design, use, and/or occupancy permits. Nexus – A connection or series of connections linking two or more things. Zones – Zones or zoning districts, which are used to determine land uses allowed within a specific area and applicable development standards for the area, are unique to each jurisdiction and defined in the respective annex of each jurisdiction.
2.04	Commenter requests glossary of acronyms defined for easy referral:	This comment is noted. Definitions are provided with the first reference of every acronym. For example, ACS is first referenced on page 5 of the Background Report and is defined as "American Community Survey."
	ADU JADU	A list of acronyms is also added to the Background Report.

		 AFFH HCV CDBG FMR VASH SRO RD, RM and RH units PD AWA ARSA SB9 ELI SSCoC PIT count 	
2	2.05	Commenter identifies page numbering starting over multiple times.	This comment is noted. The HE will be revised to update page numbering. It is noted that the Housing Plan, Background Report, and each of the annexes are numbered individually.
2	2.06	Commenter wants to know why the unincorporated area (with largest county population) is not included in the below paragraph about the contents. PDF page 4 – "The Amador County Housing Element encompasses the Cities of Amador, Ione, Jackson, Plymouth, and Sutter Creek, and consists of two documents: the comprehensive Housing Plan (policy document) and the background report."	The sentence is revised to include the unincorporated area.
2	2.07	Commenter identifies upcountry Pine Grove, Buckhorn, Pioneer as missing from PDF page 4, but acknowledges these communities are addressed later on PDF page 44, under population growth and trends.	These communities are included as appropriate in reference to unincorporated Amador County. Their explicit reference is not necessary on PDF page 4.
2	2.08	Commenter shares that there are residences in the County that have gone back to banks through bankruptcy and asks why are these not included as potential source of housing?	Foreclosed properties belong to the banks and are part of the existing housing supply. Affordable housing developers may pursue purchase of foreclosed properties. However, jurisdictions are required to accommodate their Regional Housing Needs Allocation through new construction, with limited exceptions for affordable housing at-risk of converting to market rate. Foreclosed homes are not credited toward the RHNA as they are existing units

2.	O9 Commenter notes that "tracking" v. "monitoring" of implementation is unclear on PDF page 8.	There is no reference to "track" of implementation on PDF page 8. "Tracking" and "monitoring" is considered synonymous.
2.	Commenter asks what is "net" future housing capacity on PDF page 9 and if this is different than "gross" future capacity?	This sentence is revised
	Commenter acknowledges that "at least 20 percent of the units are affordable to lower income households during the planning period" on PDF page 9 and wants to know whether or not this applies during actual rental.	Yes, a project approved under this provision would be required to provide deed-restricted units that would ensure that the units are affordable to lower income households and restricted to occupancy by income-eligible households.
2.	Commenter requests the definition of "underutilized" in the context of "Lower-income sites that are underutilized" on PDF page 10.	The definition of "underutilized" in this context refers to properties that are not vacant.
2.	Comments asks why Table 1, Program 16 on PDF page 20 refers to Stanislaus County.	The Stanislaus Regional Housing Authority administers Housing Choice Vouchers/Section 8 vouchers for Amador County, as well as other counties in the Central Sierra region.
2.	Commenter indicates that Program numbering jumps around in Table 1.	Table 1 is sorted by category (e.g. Housing Mobility Element, New Housing Choices and Affordability, etc.), not by Program number. The program number is provided so the reader can refer to the full language of the referenced program.
2.	14 Commenter identifies "reasonable accommodations" as well defined and wishes that other terms are also defined on PDF page 24.	This comment is noted. Reasonable accommodation is defined in the first sentence of Program 15.
2.	15 Commenter indicates that Amador Water Agency (AWA) recently shared the news that the infrastructure cannot support new developments in many areas of the County (except upcountry). Reference to AWA is on PDF page 31.	This comment is noted. Housing Plan Program 19 addresses supporting improvements to AWA infrastructure to accommodate the housing needs in the County. Information regarding AWA's water treatment and storage capacity is updated in Chapter III, Housing Constraints and Resources, of the Background Report.
	Commenter notes typo on PDF page 29 - "paint," not "pain" manufacturers	Program 17 has been revised accordingly.
2.	Commenter notes typo on PDF page 40 – "snd" should be "and"	This has been corrected.
2.	17 Commenter notes on PDF page 48 - Demographic profile should state that over half of the City of Ione's population is in the correctional facility prisons of Mule Creek. With over 1,000 employees, it is difficult to determine if they are included in the employment statistics, and categories.	This comment is noted. Table II-1 of the Background Report is revised to note that the population includes group quarters, including Mule Creek State Prison.

	2.18	Commenter notes on PDF page 50 – Since people in prison are not in a "household" as defined, it should be noted if they are excluded or included in the demographic statistics.	Page 4 of the Background Report is revised to address group quarters, including prisons, and page 11 is clarified to address that the household data does not include persons living in group quarters.
	2.19	Commenter questions the definition of "housing tenure" on PDF page 51.	Page 12 of the Background Report is revised to explain what tenure means.
	2.20	Commenter indicates that the table on PDF page 51 doesn't address how long people are in their household on this page; it is defined about 20 pages later in the document.	This comment is noted.
	2.21	Commenter has questions on PDF page 52 about "overpaying households" and wants to know what items are being overpaid (rent and mortgage or utilities)? Commenter speculates that there are homeowners whose home has been paid off and are very low income and questions whether or not it includes property taxes, interest on mortgage, required insurances for the house?	This comment is noted. Overpayment refers to when a household pays more than 30% of its income toward total housing costs and does not address or identify individual components of housing costs. There are no standards for overpayment for the individual items, such as rent, mortgage, insurance, or utilities, as identified by commentor.
	2.22	Commenter shares about PDF page 60, Table II-11 that statistics are very good but would be better to also include approximate number of people working in the low-income occupations. Commenter acknowledges it may be hard to get the data, especially if some work more than one part time.	This comment is noted. Data is not reported by EDD for the County or individual jurisdictions for each of the occupations identified in Table II-11.
	2.23	Commenter shares about PDF page 77, "No place like home" seems like very good priorities.	This comment is noted.
	2.24	Commenter shares about PDF page 82 – Vacancy rates – "It appears Air B&B vacation rentals are a detriment to affordable housing, if they replace what was once a housing unit (rent or owner)."	This comment is noted. Short-term rentals are addressed in the Annex prepared for each jurisdiction.
	2.25	Commenter shares about PDF page 111 – "In recent local news, there was an article that discussed water supply issues, that there is not enough water for new planned developments in parts of the county. It is a serious issue."	This comment is noted. As previously identified, Housing Plan Program 19 addresses supporting improvements to AWA infrastructure to accommodate the housing needs in the County. Information regarding AWA's water treatment and storage capacity is updated in Chapter III, Housing Constraints and Resources, of the Background Report.
	2.26	Commenter shares about PDF pages 215-250 – "The achievements show well documented information for follow-up and action from 2014-2019."	This comment is noted.
Mark Bennett	3.01	Introduction	This comment is noted.

	Commenter shares that "Economic activity is divided into primary/production, secondary/fabrication &distribution and tertiary/administration & government. The more people engaged in tertiary occupations the closer a society moves toward economic and social collapse. It is not a coincidence that the expressions Mandarin and bureaucrat are used as synonyms. Studies, plans, consultants and documents do not produce housing. However, this exercise is required in California and my intent is to do the best job I can for Amador County. The draft Housing Element is thorough and detailed and, in a sense, a	
3.02	magnificent piece of work." Introduction, cont'd	This comment is noted.
3.02	Commenter shares that, "The goal of land use planning is to provide sufficient future sites in relative abundance since the future is unknown and the prevention of inflationary scarcity desirable. When the economics and demographics of an area change the demand for different land uses change. This study documents the need for affordable and often multiple unit housing. It is, of course, beyond the scope of this study to ask why we are short of housing."	This comment is noted.
3.03	Introduction, cont'd Commenter shares that, "On the frontier people hustled through the spring and summer to build a basic log cabin. As their situation improved so did their housing. This became known as the add-on tradition, a uniquely American quality. It has continued to the present as witnessed in the post war bungalows of San Mateo Country being expanded into the homes of the hi tech well to do. When immigrants packed New York City the tenements were built. They were extremely minimal, but safe and sanitary. As prosperity increased, especially in the garment industry, the standards were increased into the New Law tenements. People were always adequately housed because we built what we could afford."	This comment is noted.
3.04	Introduction, cont'd	This comment is noted.

	Commenter shares that, "Mini Houses, apparently successful in some locations, if not on large enough lots cannot be expanded and a future ghetto type neighborhood could emerge. If the homes could expand with the prosperity of their inhabitants a thriving neighborhood could emerge instead. The American add on tradition is worthy of preservation."	
3.05	Introduction, cont'd Commenter shares that, "Over the past few decades, along with downzoning in our major cities, we have moved with noble motivations but idealistic assumptions that everyone should be housed at a certain middle-class standard. Then add in overbearing environmental regulations and other causes like the Dark Skies skirmishes here and the real and potential costs increase."	This comment is noted.
3.06	Introduction, cont'd Commenter shares that, "Our local lumber mills have closed. Our county has undergone demographic changes and our transit system has morphed into a dial a ride service for the elderly and disabled. Aside from our vital agriculture, higher paying jobs have vanished as the tourist/senior citizen service economy survives. But the why of our housing situation is beyond this element."	This comment is noted.
3.07	Housing Plan, page 1 Commenter shares that Policy H-1.4 "Encourages a geographic dispersal of units affordable to all income levels throughout Amador County," and while it seems noble to prevent "ghetto" type neighborhoods and behavioral sinks like the big city housing projects, this policy ignores access to lower paying service jobs. Commenter suggests dropping this policy.	Policy H-1.4 is revised to also promote housing that is proximate to jobs and services and promoting a variety of housing types in areas of higher opportunity within each jurisdiction.
3.08	Housing Plan, page 1 Commenter shares that Policy H-1.6 "Supports opportunities for the integration of housing in commercial districts and the adaptive reuse of non-residential structures," and that the recently approved La Vista Motel conversion exhibits this. Commenter also shares that this is common sense and conserves resources, and there is a difference between not locating homes	This comment is noted.

	next to a chemical plant and seemingly obsessive restrictions in many residential zones; apartments above businesses are commonplace.	
3.09	Commenter shares that per Policy H-1.7, the building of accessory units is commendable. "It should be noted that this style is somewhat traditional since the extended family has been the norm throughout history. The nuclear family isn't much more than 100 years old. However, our admirable national labor mobility (one of the basis for the European Union) has contributed to the growth of the nuclear family. However, the inclusion of multiple units in single family areas is controversial and should be dropped. If the value of someone's home decreases because of this is it an inverse condemnation under the 5th Amendment? But there may be some suitable sites in our cities so this idea should not be forbidden."	This comment is noted.
3.10	Housing Plan, page 2 Commenter shares that per Policy H-3.4 "the provision of family support services such as child care and after-school care," and indicates that "we have a noble cause, but I sense this would lead to family type neighborhood segregation. We are rightly concerned with "potentially underrepresented populations" (Policy H-3.8 below) Diversity is good, but we seem to have ignored age segregation. Too many areas are young family starter homes or senior citizen housing. To my perception this has led to an uncomfortable myopia in the last few generations and may be partly responsible for our current political chaos. Remember that the younger one is the greater the effect upon them. Other issues such as child care, etc. are probably better handled through the free enterprise system. Although desirable, we are over complexifying things to the point of it possibly becoming self-defeating."	This comment is noted. Fair housing issues, including access to housing by seniors and by family households with children present, including female-headed households, are discussed in Chapter V of the Background Report.
3.11	Housing Plan, page 2 Commenter shares that per Policy H-3.6, "Support affordable housing options for workers who providing essential infrastructure and services, including first responders and	This comment is noted. Policy H-3.6 supports affordable housing options for workers - this does not limit the approval of multifamily housing that is not focused on the workforce, such as housing serving seniors, persons with a disability, or other populations that may have members both in and out of the workforce.

	teachers, to allow them to live in the community in which they work," is too specific and can become too restrictive and complex for a proposed multiple dwelling project. All it really says is that the housing market isn't working. Our efforts should go there rather than band aid solutions.	
3.12	Housing Plan, page 3 Commenter shares that Goal H-4, Policy H-4.3 notes "transit-oriented development," and the apartments near the transit center qualify, except that the sidewalk slopes may be too steep for some. The Wicklow Lot affordable apartments will also qualify, with some early bus stop discussions underway. While bus stop/apartment combinations in places like lone, Pine Grove, etc. are possible the infrequent service may negate their success. Amador's rural/ low density makes most transit difficult. The problem to solve is "the last mile". For some people bicycles could work. This was discussed in the Bike/Ped Plan including added comments. In big cities the last mile was served by taxis or jitneys in pre-inflationary times.	This comment is noted. Policy H-4.3 is revised to also address housing within walking or bicycling distance of transit.
3.13	Housing Plan – Page 4 Commenter shares that on Page 4, Goal H-1, Housing Diversity Program 2 documents the annual reporting requirement to the state. Commenter wonders why not a longer period of time given the lead time for developments? It seems like bureaucrats and consultants are creating employment opportunities for themselves. Do they fear a dangerous trend in some jurisdiction that requires an early warning?	This comment is noted. The reporting is conducted annually, but will address all project applications, projects approved, and projects receiving building permits and/or certificates of occupancy during the planning period. Some of these projects will span multiple reporting periods, so the annual reporting will not limit the ability of each jurisdiction to report on longer-term accomplishments and provides the State and public with information regarding the jurisdiction's accomplishments in accommodating and promoting a variety of housing types and addressing housing needs.
3.14	Housing Plan – Page 5 – Program 3 – Adequate Sites (All Jurisdictions) Commenter shares that this section notes "at least 16 units per acre" and other very prescriptive requirements. Obviously, those in charge feel that this is necessary. But does it inhibit possible projects?	This referenced language only applies to the City of Plymouth, which must rezone sites to accommodate its lower income housing needs. The rezoning of these sites is subject to specific and stringent requirements of State law (Government Code Section 65583.2(h).
3.15	Housing Plan – Page 6 – Program 3 – Adequate Sites (All Jurisdictions)	This comment is noted. Jurisdictions in California prepare a consolidated annual financial report that typically identifies the financial situation of a jurisdiction, including services provided by the

	Commenter shares that this section continues on page 6 with the requirement that Amador City have "1 very low, 1 low, 1 moderate, and two above moderate-income units." Commenter continues to share that "While the state requires this of the element, it seems to be quite a burden on a tiny city. But perhaps this situation arose due to the nature of local government in California. In another state Amador City would be a village and not have the responsibilities a city. This also explains the proliferation of special districts, often single purpose, that probably wouldn't be necessary if villages and townships existed in California. On page 28 establishing "assessment districts" are suggested. Has anyone ever done a cost/benefit analysis of California local government?"	jurisdiction, cost to the jurisdiction of providing the services, and revenues of the jurisdiction.
3.16	Housing Plan – Page 9 – Program 9 – Affordable and Special Needs Housing Assistance and Incentives (All Jurisdictions) Continues on page 9 with "PD designations to provide a minimum of 10 percent of total units on site as housing affordable to extremely low, very low-, low-, and moderate-income households, or pay an in-lieu fee to support affordable development at an alternative location." Assuming that a developer maintains the same profit margin does this meant that they raise the rent on the other units? Will one tenant be subsidizing their neighbor's rent? If so this is unfair and totally different that policies such as the graduated income tax to redistribute to the less fortunate.	This comment is noted. Projects providing affordable units are eligible for incentives, such as a density bonus, reduction in development standards, and other accommodations that can offset a portion of the cost of providing affordable units. Financial resources available to assist with the provision of affordable housing are discussed in Chapter IV.
3.17	Housing Plan – Page 9 – Program 8 – Neighborhood Beautification and Housing Rehabilitation (All Jurisdictions) Commenter shares that, "Hardening of homes in the upcountry area needs to be added. Most items are common sense such as "promote energy efficiency" but remain ill defined. This can vary from cost effective attic insulation to orienting a building to the sun rather than a view shed the future home owner's desire. Also allusions to stricter code enforcement in buildings needing repair can mean a building code "police force" as it does in some jurisdictions. I recall the torment given an elderly man of modest	This comment is noted. The California Government Code requires that General Plans address a variety of risks, including wildfire in the Safety Element. That element is prepared and updated separately from this Housing Element. Energy-efficiency is discussed in greater detail in Chapter VII of the Background Report.

		means about his run-down trailer home. Do we want to live in a "live and let live" county or something else?"	
3	3.18	Housing Plan – Program 9 – Affordable and Special Needs Housing Assistance and Incentives (All Jurisdictions) Commenter shares that, "This deals with the need for precise and perhaps more data to qualify for government, etc grants. This is an accurate appraisal of the "black box' we live in and are forced to make decisions within. But can the gross dysfunction of our current housing situation galvanize us to attack the underlying reasons?"	This comment is noted.
3	3.19	Housing Plan – Page 12 – Program 10 – Preservation of Existing Affordable Housing (All Jurisdictions) Commenter shares that, "The goal of deed restrictions on affordable housing units and especially those built with government subsidy has an obvious logic. But how long do these restrictions last? Is it a short-term solution that could encumber future changes and inhibit a quicker free market response?"	Deed restrictions vary depending on the funding source and requirements of the local government. Typically, projects receiving California Low Income Housing Tax Credits (a standard funding source for affordable housing) are required to be affordable for a minimum of 55 years.
3	3.20	Housing Plan – Page 12 – Program 11 – Preserve Multifamily and Mobile Home Opportunities (All Jurisdictions) Commenter shares that, "While the goals of providing affordable housing and adequate notice to tenants are admirable, what is their cost? Can we be too myopic? The standard doctrine has always been the highest and best use. That is why our zoning preserves mineral resource areas and why local governments use eminent domain to build projects deemed more essential."	The comment is noted. Public notice is provided to ensure residents are aware of the potential need to relocate and understand their housing rights; this type of notice can reduce the impacts of displacement on residents by ensuring residents have adequate time to plan for new housing in the event that the affordable unit they live in is converted to market rate. Funding source for Program 11 is the General Fund.
3	3.21	Housing Plan – Page 14 – Program 13 – Affirmative Further Fair Housing (All Jurisdictions) Commenter quotes "help foster more inclusive communities" and asks, "Is it really to the benefit of someone of modest means with modest job skills to, in reality, strand them in say Pioneer or Buckhorn rather than the economically vital county core? Currently we have several Upcountry youth totally dependent upon meager bus service to maintain their minimum wage jobs in Martel. Although not analogous to the above Stockton has had a mixed track record of success with this concept."	This comment is noted. The commenter is referred to the Affirmatively Furthering Fair Housing discussion provided in Chapter V.

	This discussion continues with a Table of Action Items.	
3.22	Commenter shares that Housing Plan – Page 18 "Talks about outreach as a requirement of each jurisdiction. Outreach and related functions repeat throughout this Element. When does this become too much? What is the borderline between helping and encouraging dependency? Are we sick of the excuse: They didn't tell me that?"	This comment is noted. Public outreach is required by State law and the program aims to ensure adequate opportunities are made for public involvement in the decision-making process.
3.23	Commenter shares that Housing Plan – Page 25 - Goal H-4, Advancing Opportunities "Requires a reduction in on-site parking spaces for multiple dwellings. While this appears obvious common sense, it totally depends upon the adequacy of adjacent on street parking. Look at our existing cities. In our rural areas it can be a serious problem. There was recently an issue with some rental housing near Pine Grove with inadequate off-street parking and apparently dangerous visitor parking on a curvy narrow shoulder less road."	This comment is noted. Program 17 provides for context-sensitive parking reductions (e.g., reduced parking for smaller unit sizes, senior housing, etc.).
3.24	Commenter shares that Background Report — Page 37 - " landlords willing to work with roommate situations" presumes this was a reported problem; however the extent of it is likely unknown, and continues to share that as a prior manager of rental housing, commenter knows this can bring difficulties, but leaving it up to anyone but the property manager may have, as in other provisions here, unintended consequences.	This comment is noted. The language referenced by the commentor was information reported through the Service Providers, Community Organizations, and Housing Developers/Providers Survey.
3.25	Commenter shares that Background Report – Page 70 - Affordable Housing Development Constraints, states: "Tax credits are not worth as much to investors if their incomes have dropped." While that, in and of itself, is not a great impediment to needed housing, it clearly illustrates a phenomenon that runs through this Element. Complexity breeds complexity. Therefore this Element has to note the problems prior processes have bred.	This comment is noted.
3.26	Commenter shares that Background Report – Page 72: This page begins the inventory of available water deficits which we know just delayed a 46-unit project in Sutter Creek. It is not	Housing Plan Program 19 addresses supporting improvements to AWA infrastructure to accommodate the housing needs in the County. Information regarding AWA's water treatment and storage capacity

	the task of this Element to ask: Why? The answers are simple: prior directors of AWA plus the prevention of the Devil's Nose Dam.	limitations is added to Chapter III, Housing Constraints and Resources, of the Background Report.
3.27	Commenter shares that Background Report – Page 87: This page documents the protection of Biological Resources. In a similar vein as the tax credits mentioned above and many others, more complexity and constraints inhibit housing construction. And while these protections are desirable, trade off decisions are made in the "real" world. In Egypt the Aswan High Dam flooded ancient temple sites for hydropower and irrigation. A subway was dug under Rome.	This comment is noted. Projects must comply with State and Federal laws related to biological resources, including endangered species and sensitive habitats.
3.28	End Notes The entire Element is available at https://www.amadorgov.org/departments/planning/2022-housing-element Generally my citations note a goal or policy only once, but most of them run repeatedly throughout the Element.	This comment is noted.
3.29	End Notes, cont'd This Element requires, as it should, non-discrimination and diversity. While not within its purview a related situation needs repeated awareness: age segregation. We build young family starter home communities, senior citizen communities, etc. Young people are often unexposed to the life experiences of others. I suspect that this contributes to the malaise of our youth which could be defined as lack of grounding (except that provided by social media?) Throughout this Element the nearness to childcare facilities is repeated. While this is again a worthwhile idea it could have the untended consequences of aiding age segregation.	This comment is noted. Fair housing issues, including access to housing by seniors and by family households with children present, including female-headed households, are discussed in Chapter V of the Background Report.
3.30	End Notes, cont'd Much of my evaluation of this Element has centered on the long run negative economic effects of the growth of rules and bureaucrats, illustrated even more extremely in education. However, I am not a naïve or an ideological critic. In times past municipal budgets were low because police officers, building inspectors, etc. received part of their income as cash bribes. In	This comment is noted and the commentor's time and effort spent performing a detailed review of the element and providing thoughtful comments is appreciated

		Buffalo, NY homes within a quarter mile of the Niagara River were not connected to the sewer system, but "efficiently" dumped into the river. (What did the tourists see visiting Niagara Falls a few miles downstream?)	
	3.31	End Notes, cont'd The detail is vast and one could wonder if this super detailed this cataloging of all housing sites, income data, etc represents the way our government is going in many other areas.	This comment is noted. The Housing Element is intended to meet the requirements of State law, which require a detailed assessment of housing needs, constraints, inventory of sites, fair housing issues, and previous performance, as well as a plan that demonstrates each jurisdiction's commitments to addressing housing needs for the 6 th Cycle.
	3.32	End Notes, cont'd Note: Pages 30 to 35 of Appendix B, Housing Needs and Priorities Survey Results were missing (or perhaps where was a numbering error)	These pages were intentionally omitted for confidentiality as they included personal information of survey respondents.
Katie Moose, CA Health Collaborative	4.01	Commenter suggested Housing Element Changes for Amador County. Specifically, an addition is requested in Section A. Goals and Policies, Goal H-3 – Fair Housing: Policy H-3.9: To reduce secondhand and thirdhand smoke death and disability, adopt a comprehensive smoke-free ordinance for multifamily housing properties that covers all exclusive-use areas, both exterior areas (such as private balconies and decks) and interior unit spaces, as well as common areas not already covered by state law.	Policy H-3.9, with modifications, is added to the Housing Plan to promote smoke-free living environments.
	4.02	Commenter suggested Housing Element Changes for Amador County. Specifically, an addition is requested in Section B. Housing Programs, Goal H-3 – Fair Housing: Program 16: Smoke-free Multifamily Housing (All Jurisdictions) The health and safety of the home is key to physical and mental health. For individuals who live in multifamily housing, involuntary exposure to secondhand smoke at home is all too common. Tobacco smoke can easily travel through light fixtures, crawl spaces, and doorways. Residents of multifamily housing have no rights or recourse even when regularly exposed to secondhand smoke—and moving is not always an option. Children, the elderly, and people living with chronic conditions	Program 15B, with modifications, is added to the Housing Plan to promote smoke-free living environments.

Public Review Draft Comments and Responses

are more likely to live in multifamily housing and are the populations most in need of protection from secondhand smoke. Secondhand smoke exposure in multifamily housing exacerbates many pre-existing health risks among multifamily residents, further threatening their health.

Through implementation of an ordinance, each jurisdiction in Amador County will work with owners and managers to include smoke-free language in their leases and to ensure that smoke-free property signs are posted around the properties. None of the jurisdictions should utilize police, or impose fines or eviction to enforce the policy, but instead should utilize a tiered enforcement structure that includes written warnings and referrals to quit services through the County.

Responsible Department/Agency: Amador County Public Health Department & Building Department of each jurisdiction

Funding Sources: California Tobacco Control Program funding (Prop 99 and 56)

Program Objectives and Timeframe:

- Conduct resident opinion surveys on secondhand smoke exposure and opinions on a comprehensive smoke-free multifamily housing policy.
- With assistance from the Public Health Law Center, contact County Counsel to draft language for a comprehensive smoke-free ordinance. Ordinance will encourage compliance through education, signage requirements, and property manager actions rather than police, fines, or evictions.
- Conducted targeted education to landlords and tenants on the benefits of smoke-free multifamily policy.
- Conduct targeted outreach to landlords with resources including language to include in leases, assistance available to purchase signage, and local resources for residents who want to quit tobacco.

	1			
Emily Nguyen	5.01	Encourage the County to ban smoking (e-cigarettes, cigarettes, cigars, etc.) in apartments and multi-unit housing buildings to protect non-smokers from second-hand smoke and help them maintain good health – unfair to expose non-smokers to negative health effects due to smokers	The added policy and programs referenced above encourage practices that help to reduce exposure to second-hand smoke and to promote public health and wellness.	
Thomas P. Infusino, Esq., Foothill Conservancy	6.01	A) Program 19: Water and Wastewater Infrastructure Capacity Thank you for acknowledging the limitations on new construction associated with the potable water treatment and wastewater treatment constraints of the local service providers. (Draft Housing Element, p. 27.) These service providers may not be able to expand those treatment capacities during this housing element cycle because designing, financing, and constructing such systems can take a great deal of time.	Program 19 addresses water and wastewater capacity in Amador County (including cities) is revised to also include promoting water conservation and reduced effluent.	
		In the meantime, we can stretch existing resources by increasing water conservation and reducing effluent among all willing customers. There are state programs to finance these efforts. These include the Drinking Water State Revolving Fund, the Integrated Regional Water Management Implementation Grant Program, and the Safe and Affordable Drinking Water Fund. The latter program has spent \$98.2 million dollars on 48 projects statewide. (See https://www.caclimateinvestments.ca.gov/saferdrinking-water) The water and wastewater treatment capacity gains reaped should be reserved for affordable housing proposals. (See Chapter 727, Statutes of 2004, SB 1087; Gov. Code. Sec. 65589.7(a).)		
	6.02	B) Require a component of affordable housing in new subdivisions. Again, we encourage the cooperating jurisdictions to require a reasonable and lawful percentage of affordable housing in larger new subdivisions. (See California Building Industry Association (CBIA) v. City of San Jose (2015) 61 Cal.4th 435; Gov. Code Sec. 65850(g) - 65850.01.) Sometimes these take the form of smaller homes or second units compatible with the surrounding subdivision. While we do not expect such policies to secure very low-income housing opportunities, they could provide additional workforce housing for moderate income households. It is good	This comment is noted. Program 6 promotes affordability projects in special planning areas and planned developments, particularly in Amador County and the Cities of Ione and Sutter Creek.	

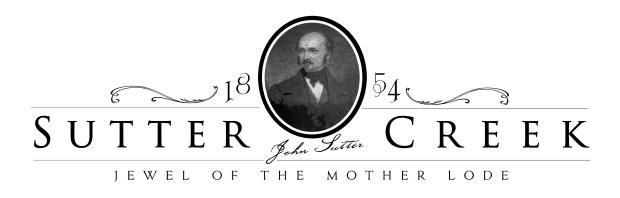
	for our communities if the people who get paid to work in Amador County are also able to live here, support local businesses, and pay local taxes.	
6.03	C) Housing Rehabilitation & Energy Conservation Initiatives Given the limitations on new construction due to potable water and sewer treatment capacities, it is very good that the draft housing element seeks to retain our existing affordable housing stock through housing rehabilitation and similar efforts. (See Housing Rehabilitation Program, p. 9; Public Investment in Neighborhoods, p. 17.) It is also good to improve energy conservation in our affordable housing stock. (See Program 25, Energy Conservation Initiatives, p. 31.)	This comment is noted. Program 8 is revised to also include wildland urban interface/wildfire fire hardening among the activities promoted and supported by the program and to list potential funding sources, including those referenced by the commenter.
	Most of the homes in Amador County were built for the 20 th Century, not for the 21st. Existing affordable homes are threatened by water supply shortages, higher energy costs, electricity interruptions, wildfire, and increasing fire insurance rates. To retain our affordable housing stock, there is a huge need to improve energy conservation, energy self-sufficiency, water conservation, defensible space, and home hardening. The latter two efforts not only improve the likelihood that the structure will survive a wildfire, but also may result in fire insurance premium reductions.	
	There are state and federal programs to finance these efforts. Upgrading exteriors to comply with WUI requirements for low-income home owners can be funded with grants or loans though the USDA's Section 504 Home Repair program. (https://www.rd.usda.gov/programs-services/singlefamily-housingprograms/single-family-housing-repair-loans-grants/ca.) Grants are also available for such housing rehabilitation from the state's Department of Housing and Community Development (https://www.hcd.ca.gov/grants-andfunding/ programs-active.) Fuel reduction projects can be funded through CAL FIRE's Wildfire Prevention Grants Program. As of May 31, 2022, this program has	
	spent \$219 million implementing 306 projects statewide. (https://www.caclimateinvestments.ca.gov/firepreventiongrants) While some of these funds are made available directly to	

	individuals, more funds can be secured through applications by local governments. These property rehabilitation efforts would provide work for local plumbers, electricians, and other contractors, thereby improving the local economy. Every year tens of millions of dollars of capital are drained from our local economy in the form of state and federal taxes. It is time to get more of that money back to improve our local communities and our local economy.	
6.04	D) Transitional Housing Please consider taking specific actions in the Housing Element to address the need for transitional housing to give a hand to people who want to be lifted back into the main stream. In our work cleaning up local homeless camps, our volunteers see the need for transitional housing first hand. Wounded people need a place to heal. Addicted people need a place to become clean and sober. Troubled spirits need a place to rediscover joy. Divided families need a place to reunite. We hope that your efforts to establish such housing programs will be successful.	Transitional and supportive housing is addressed in Program 17 of the Housing Element. Program 5B has been added to provide additional coordination and support related to services for the homeless population.
6.05	E) Administration We are so pleased that the County and the local cities are continuing to cooperate in preparing the housing element. We hope that in this cycle these jurisdictions will take the next step to form an administrative body with the capacity to implement the housing programs to achieve or exceed their numerical targets. This could mean increasing the institutional capacity of an existing joint powers authority (JPA), or forming a new joint powers authority with the sole purpose of implementing the housing element. Such a JPA would need to have full-time paid staff sufficient to implement the housing element. The Foothill Conservancy has over 30 years of experience working with volunteers, consultants, and paid staff. It has been our experience that volunteer efforts, consultant assistance, and parttime staff work is most effective when coordinated by a full-time paid staff dedicated to a single purpose. We believe that	This comment is noted. A countywide housing working group is addressed in Program 1 of the Housing Plan.

		such a staff is necessary to effectively implement the many programs in the draft housing element.		
Amador Water 7.03		Housing Plan - AWA is also pleased to support Policy H-1.8 to integrate energy- and water-conserving designs into residential development. Ln addition to other important reasons for such a policy, considering AWA's water treatment capacity constraints discussed below, and the likelihood that solutions will take some time to implement, water conservation and efficiency are the most effective near-term actions to help protect water service reliability for all of the Agency's customers. Perhaps there should be an express link between Policy H-1.8 and Program 18: Code Review.	This comment is noted. Program 18 has been updated to reference Policy H-1.8.	
	7.02	Housing Plan – AWA is pleased to see that the discussion within Program 19 includes AWA's shared concerns with its treated water capacity. These capacity challenges are well documented in the Agency's 2O21 Water Master Plan Study and 2022 Tanner and lone Water Treatment Plants Capacity Study, which should be cited in the Background Report in the section addressing potable water (page 72). AWA looks forward to working together with the jurisdictions in efforts to fund and implement treatment capacity expansion in order to accommodate the regional housing needs allocation (RHNA). It is noteworthy that the issues being faced involve both the physical capacity to serve additional housing and the affordability of that service.	This comment is noted. The discussion is updated to include information related to the 2021 Water Master Plan Study and the 2022 Tanner and Ione Water Treatment Plants Capacity Study.	
	7.03	Background Report The third paragraph of the discussion of River Pines PUD (page 74) refers to water purchased from AWA. In fact, River Pines PUD is served from its own wells. Under a services agreement, AWA provides certain water and wastewater operator services to River Pines on a time and materials basis, but does not deliver AWA water to River Pines.	This comment is noted. The Housing Element is revised accordingly.	
	7.04	Background Report The discussion of Rabb Park Community Services District (page 76) is out of date. AWA provides retail service there. All of the service is through the Central Amador Water Project, treated at the Buckhorn Water Treatment Plant. There is no separate supply from Tiger Reservoir.	This comment is noted. The Housing Element is revised accordingly.	

7.05	Background Report	This comment is noted.
	Amador Water Agency does not sell water to EBMUD (page77).	The Housing Element is revised accordingly.
7.06	Background Report	This comment is noted.
	The section on wastewater services describes Lake Camanche Village (page 78) as separate from AWA. The County conveyed that system to AWA in 2003. The discussion should also include the fact that AWA imposed a moratorium on new wastewater connections to its wastewater system in 2005 due to insufficient wastewater treatment capacity, and the moratorium is still in	The Housing Element is revised accordingly.
7.07	effect. Background Report	This comment is noted.
7.07	Background Report	This comment is noted.
	It is possible that the reference on page L75 to Amador County agencies working with the Sacramento Council of Governments is an error or warrants a more specific reference.	The Housing Element is revised accordingly.
7.08	Background Report	This comment is noted.
	In the accomplishments listed for Program H-1 on page 186-187, the third, fourth and fifth sentences should be replaced with: "AWA completed a Wastewater Master Plan Study in May 2022 that evaluated alternatives for needed improvements to infrastructure serving Martell. The Agency is still evaluating options, but the Study formulated a 20-year capital improvements plan that the Agency intends to implement." AWA certainly supports continued County support in the 6 th Cycle Housing Element.	The Housing Element is revised accordingly.
7.09	Background Report	This comment is noted.
	The section on the City of Sutter Creek (page 204), Program H-1, discusses the development of modified water and sewer rates for residential second unit dwellings. The section appears to be addressing capacity fees (referred to as "hookup fees"), but also uses the term "rates," which means something else entirely. Water and wastewater rates are set subject to procedural and substantive requirements under Proposition 218. The Agency set a five-year schedule of water and wastewater rates in July 2021. Capacity fees are set under a different legal authority after a fee	The Housing Element is revised accordingly.

		study. AWA updated its water capacity fees in June 2021, and its wastewater capacity fees in July 2022. AWA updated its Water Code of Regulations in October 2022, including amendments addressing current state law affecting ADUs and capacity fees. This area of law has been changing rapidly, and AWA is happy to coordinate with the City of Sutter Creek and other jurisdictions to ensure continued compliance.	
Mike Sullivan			This comment is noted. The figure should be in dark/light blue and future printing of the document will be reviewed to ensure that the reader can differentiate between the light/dark colors in order to interpret the graph correctly.
	8.02	Page 79 – Permitted capacity for our wastewater system is listed in H as .17 gpd (gallons per day). This isn't my realm of knowledge, but that seems really low (I don't think I could even flush my toilet!), especially since all the other cities are listing similar figures in MGD (million gallons per day), which seems to make a lot more sense to me.	This comment is noted. The Housing Element is revised accordingly.
	8.03	Page 84 – It lists Shenandoah Road as beginning at SR 49. This isn't true. Main Street extends east from 49 to the city limit up near the old school building. Both Amador Brewing and Rory's have Main Street addresses, for reference.	This comment is noted. The Housing Element is revised accordingly.



TO: THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

MEETING DATE: DECEMBER 18, 2023

FROM: TOM DUBOIS, CITY MANAGER

SUBJECT: ITEM 9A - UPDATE ON RADAR SIGN INSTALLATION

TYPE: INFORMATION REPORT

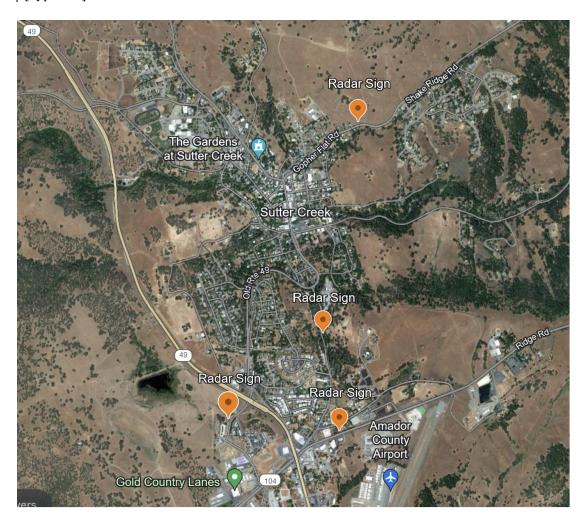
RECOMMENDATION: Information update to Council on upcoming installation of radar signs. No action required,

BACKGROUND: Council approved the installation of radar speed signs at four locations a year and half ago on August 15, 2022. We are ready to install the signs but because it's been so long, staff wanted to remind the council about the approved locations. Staff have visited each location and made some slight modifications to ensure the solar powered signs will get sunlight and not impact nearby residents or businesses.

DISCUSSION:

The Council directed staff to place the radar signs in the following locations:

- -Gopher Flat Road / Shake Ridge Road near the duplex subdivision.
- -Old Sutter Hill Road just below Eureka Rd.
- -Ridge Road east of the concrete batch plant.
- -Valley View near Bowers.



Ridge Road – 45 MPH section – We are placing this sign where people need to slow down from 55 as they approach the intersection. .



Gopher Flat / Shake Ridge Road – Sign will be placed away from any residences







18 Main St., Sutter Creek, CA 95685 • Telephone: (209)267-5647 • Fax: (209)267-1655 • TTY: 711

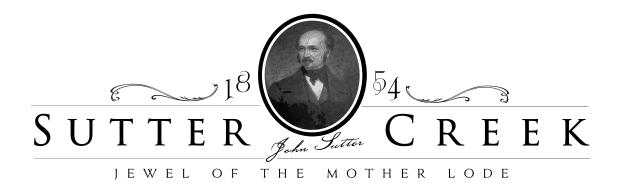
The City of Sutter Creek is an equal opportunity service provider and employer

4 | [Type text]

Sutter Hill Road



BUDGET IMPACT: None, all work to be done internally with existing staff.



TO: THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

MEETING DATE: DECEMBER 18, 2023

FROM: DAN LAFONTAINE, PUBLIC WORK DIRECTOR

SUBJECT: UPDATE FROM BPAC AND CONSIDERATION OF INSTALLATION

OF BIKE RACK

TYPE: ACTION REPORT

RECOMMENDATION: Accept report on the Amador County Bike and Pedestrian Plan update, give BPAC feedback on the roadway chances, and approve Staff to source and install a bike rack and bike repair stand (with pump) on Church Street, with Sutter Creek's cost not to exceed \$500.

BACKGROUND: Representatives from the Amador County Bike and Pedestrian Action Committee (BPAC) will give an update on their work. With funding from ACTC, they have been looking at creating bike routes connecting Sutter Creek and Amador City. They are proposing a series of roadway changes, markings and signage. As part of that plan, they've identified a need for a bike rack/workstation in Sutter Creek near Church Street. Providing some cycling resources will help promote a bike-friendly community and ideally have cyclists take a break to visit Main Street. Currently there are no bike racks within the city limits and biker's lean bikes around town. This can create traffic issues for pedestrians and cars in some of the narrow streets around downtown.

DISCUSSION: Give feedback to BPAC on their suggested Bike/Ped improvement and Council's willingness to accept those changes. In addition, Staff is evaluating the installation of a 4-bike rack in the area in front of Minnie Povis Park shared with the current "loading area". Bikers typically ride into town on Sutter Creek Volcano Road/Church Street. City Staff believe that placing a bike rack will be visible in this location and will promote biking in the community without a need for extra signage.

BUDGET IMPACT: ACTC has \$400,000 in funding dedicated to bike/ped improvements. Cost is estimated at approximately \$3,000 including the purchase of the rack (or donation), bike repair stand (with pump), installation of equipment, and labor to install (less than 4 hours). Grant funds may be available through ACTC to offset costs.





6500 Buena Vista Rd Ione, CA 95640 209-274-2237 aceswaste.com

June 15, 2023

City of Sutter Creek 18 Main Street Sutter Creek, CA 95685

Attn:

Sandra Spelliscy

Interim City Manager

Re:

RRI Adjustment for 2023

Dear Sandra,

Attached please find the worksheets for this year's RRI computations. The RRI for 2023 is 7.83%.

Also attached are copies of the current rates for waste collection in Sutter Creek, along with the proposed rates, which would go into effect 1/1/2024.

Please let us know if you have any questions or need additional information.

Respectfully submitted,

Paul Molinelli, Sr.

ACES Waste Services, inc.

SUTTER CREEK 2024 PROPOSED RATES RATES

RESIDENTIAL

		_	_	_
Proposed Rate	Eff 3/1/2024 (10 mo rate)	38 26	\$ 40.86	\$ \$
Proposed	Rate Effective 1/1/2024	\$ 38.01	\$ 49.15	\$ 66.80
	¥	0.64	32	1.12
	Weekly Adjustment	\$ 0.6	\$ 0.82	\$ 1.1
Monthly	Rate Adjustment	\$ 2.76	\$ 3.57	\$ 4.85
	Rate Effective 7/1/2023	\$ 35.25	\$ 45.58	\$ 61.95
	CURBSIDE SERVICE	32 GL	64 GL	T5 96

SENIOR RATES

60.09	60.12 \$	\$ 1.01 \$	\$ 4.37	\$ 55.75	36 GL
44.00	J. C. 7:1-1	-		*	10,00
74 88	44 23 \$	\$ 0.74	\$ 3.21	\$ 41.02	64 GL
34.71	34.21 \$	\$ 0.57 \$	\$ 2.48	\$ 31.73	32 GL

All rates are for weekly solid waste collection service and biweekly collection of recyclables and yardwaste Also Includes Annual bulk item pickup in Spring & Fall

COMMERCIAL

Proposed Rate	Eff 3/1/2024 (10 mo rate)	176 15	203 20	410.02	50.014 50.014	703.31	102:31 878 64
Proposed	1/2024	3	289.09	404 16 \$	519 43 \$	\$ 90.069	\$ 65.25
Weekly	Rate Adjustment F	2.91 \$	\$. 50	. 50	\$ 11.61 \$	\$ 14.52 \$
Monthly	Rate Adjustment	\$ 12.61	\$ 20.99	\$ 29.35	\$ 37.72	\$ 50.27	\$ 62.89
	Rate Effective 7/1/2023	\$ 161.02	\$ 268.10	\$ 374.81	\$ 481.71	\$ 641.99	\$ 803.18
		1 yard	2 yard	3 yard	4 yard	6 yard	7 yard

DEBRIS BOX

Proposed	Eff 3/1/2024 (10 mo rate)	\$ 554.92
Proposed	Rate Effective 1/1/2024	\$ 546.97
	Monthly	\$ 39.72
	Rate Effective 7/1/2023	\$ 507.25

SUTTER CREEK

2023 increase based on 2022 numbers

			RATE YEAR 2023					
Item #	tem # Categor y Data Source Percent Change (1)		Category Costs	Category Weight ⁽²⁾	Weighted Percentage Change ⁽³⁾	Adjusted Category Costs		
1	Non- Union Labor	Series ID: CEU6056210008 Average hourly earnings of production and nonsupervisory employees, waste collection, not seasonally adjusted	4.67%	\$310,890	36.84%	1.72%	\$325,415	
2	Diesel Fuel	California No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon) http://www.eia.gov/dnav/pet/pet _pri_gnd_dcus_sca_m.htm	45.20%	\$53,909	6.39%	2.89%	\$78,274	
3		Series ID: pcu333924333924 Industrial truck, trailer and stacker mfg.	12.03%	\$31,129	3.69%	0.44%	\$34,874	
4	All Other	Series ID: CUURS49BSA0 All items in San Francisco- Oakland-Hayward, CA, all urban consumers, not seasonally adjusted	5.59%	\$110,646	13.11%	0.73%	\$116,834	
5	Deprecia tion and Interest	Set to actual	18.96%	\$74,056	8.78%	1.66%	\$88,095	
	Disposal	Average change in tip fee	1.23%	\$263,169	31.19%	0.39%	\$266,418	
RRI				\$843,799	100.00%	7.83%	\$909,909	

⁽¹⁾ Assumes these are the percentage changes in the indices from year to year.

⁽³⁾ Represents the product of Percentage Change x Category Weight.

Additions/Reductions to Rate Base								
Category	Description	One-Time?	Cost					
			-					
	-							
	, , ,							

Total Reductions to Rate Base \$0

Total Adjusted Costs \$909,909

Additional Required Rate Adjustment

0.00%

Total Rate Adjustment 7.83%

EXAMPLE

Scenario:	One-Time Adjustment		No One-Time Adjustment			
Example Rate:	\$	\$	10.00		\$	10.00
RY Increase:	7.83%		10.783	7.83%		10.783

⁽²⁾ Assumes the categories represent these percentages as a total of CONTRACTOR'S operating costs.

CITY OF SUTTER CREEK

EXAMPLE PUBLIC NOTICE OF PROPOSED INCREASE IN SOLID-WASTE COLLECTION RATES

NOTICE IS HEREBY GIVEN THAT under Article XIIID, section 6(a) of the California Constitution (Proposition 218), the City of Sutter Creek proposes to increase the solid-waste collection rates that ACES Waste Services receives from customers within City limits.

The City has granted ACES Waste Services an exclusive franchise allowing ACES to collect solid waste generated in Sutter Creek from those customers who choose to receive solid-waste collection service. The franchise entitles ACES to receive periodic rate increases, calculated according to standards and formulas that take into account inflation and increases in costs for fuel, landfill disposal, and other operational expenses, to cover the costs of providing the service. In accordance with the franchise agreement, ACES has requested to increase its rates for solid-waste collection services to the new proposed rates shown on the back of this page.

NOTICE IS FURTHER GIVEN THAT on February 20, 2024, the Sutter Creek City Council, at 7:00 p.m. or as soon thereafter as the matter may be called, at 33 Church Street, in Sutter Creek, California, will hear and consider all protests concerning the proposed rate increases subject to this Notice. If there is no majority protest, the City Council will consider and may adopt the proposed rate increases to take effect on March 1, 2024.

As the customer of record of a parcel identified to be subject to the proposed rate increases, you may submit a written protest against the proposed rate increases. Only one protest per parcel is allowed. Each protest must (1) be in writing; (2) state that the customer of record protests the proposed fee increases; (3) provide the location of the identified parcel (by assessor's parcel or street address); and (4) include the original signature of the customer of record submitting the protest. Protests submitted by email, facsimile, or other electronic means will not be accepted.

Written protests may be submitted by mail to City Clerk, City of Sutter Creek, 18 Main Street, Sutter Creek, California, 95685. Please identify on the front of the envelope for any protest submitted that the enclosed letter is for the public hearing on the solid-waste rate increases. If sent by mail, written protests must be received by the City prior to the close of the February 20, 2024 public hearing; mailed protests will not be counted if not received by that time, regardless of when they are postmarked.

Written protests may also be submitted in person to the City Clerk before or during the abovenoticed public hearing. However, oral comments at the public hearing will not qualify as formal protests against the proposed rate increases.

If submitted in person to the City Clerk, written protests must be received by the City prior to the close of the February 20, 2024 public hearing. Protests received after the close of the public hearing will not qualify as formal protests against the proposed rate increases.

PROPOSED RATE INCREASES

	Current Monthly Rate	New Monthly Rate (eff. March 1, 2024)
RESIDENTIAL SERVICE		
32-Gal. Weekly Pick-up	\$35.25	\$38.56
64-Gal. Weekly Pick-up	\$45.58	\$49.86
96-Gal. Weekly Pick-up	\$61.95	\$67.77
RESIDENTIAL SENIOR		
SERVICE		
32-Gal. Weekly Pick-up	\$31.73	\$34.71
64-Gal. Weekly Pick-up	\$41.02	\$44.88
96-Gal. Weekly Pick-up	\$55.75	\$60.99
COMMERCIAL		
SERVICE		
1-Yard Bin Weekly	\$161.02	\$176.15
2-Yard Bin Weekly	\$268.10	\$293.29
3-Yard Bin Weekly	\$374.81	\$410.03
4-Yard Bin Weekly	\$481.71	\$526.97
6-Yard Bin Weekly	\$641.99	\$702.31
7-Yard Bin Weekly	\$803.18	\$878.64
DEBRIS SERVICE		
Debris Box	\$507.25	\$554.92



TO: Tom DuBois, City Manager

FROM: James O'Connell, Chief of Police

DATE: December 18, 2023

DEPARTMENT INFORMATION November 2023

Monthly Statistics				
Calls for Service	96			
Traffic Stops	151			
Officer Initiated Incidents	462			
Business Checks	258			
Vehicle/Pedestrian Checks	19			
Total Officer Reports	20			
Arrests	6			
Moving Citations	10			
Parking Citations	1			
Total	1,023			

Downtown Foot Patrol:

During the month of November, SCPD continued to conduct daily foot patrol in the downtown area and average over 30 minutes, per officer each day.

Volunteer Service:

In addition, our dedicated Volunteers contributed over 22 hours of service, including citation and records processing, and responding to requests for collision reports.

The campuses were closed for a week during the month of November.

Code Enforcement:

During the month of November, the SCPD Code Enforcement staff worked on three code complaints and violations, two of which are ongoing investigations.

Noteworthy Cases:

During the evening hours on November15, an SCPD officer made a traffic stop for a vehicle equipment violation. During the on-scene investigation, the officer learned that the driver was concealing a firearm under their sweatshirt. It was determined that both occupants of the vehicle were aware of the gun, which the officer learned from the gun owner, had been stolen recently in a residential burglary in West Point. The driver and the parolee passenger were both booked.

Important Mutual Aid:

In the morning hours of November 2, an SCPD officer responded code three to the City of lone to assist with the murder and assaults that occurred there. SCPD assisted with the arrest of the suspect and securing the scene.

Our Cops and Our Schools:

During the month of November, SCPD officers spent more than 32 hours on our various public-school campuses, interacting with students, staff and parents. The officers initiated four investigations on the campuses.



STAFF REPORT

TO: TOM DUBOIS, CITY MANAGER

MEETING DATE: DECEMBER 18, 2023

FROM: DAN LAFONTAINE PUBLIC WORKS DIRECTOR

SUBJECT PUBLIC WORKS DEPARTMENT REPORT FOR NOVEMBER 2023

Objective: The objective of this staff report is to provide a monthly status update regarding activities within the Public Works Department.

Wastewater Treatment Plant Status:

The WWTP did meet all the effluent quality discharge requirements for the month of November.

Table 1. Monthly Status of required reporting constituents.

Constituent	Monthly Results	Monthly Limits
Influent Flow	0.343 MGD avg, 10.2 MG	$0.48 \mathrm{mgd}^1$
Effluent BOD, mg/L	21 mg/L	30 mg/l
Effluent Settleable Matter,	< 0.1 ml/L	0.5 ml/l
mL/L		
Effluent TSS, mg/L	19 mg/L	30 mg/l
Total Coliform, MPN	< 1.8 mpn	23 mpn
Sludge Wasted	18,892 gallons	NA
Rain	1.03 in.	1.21 in. YTD –51.94" Last YTD

Plant Compliance Issues:

• The November 2023 monthly report was electronically submitted to the Regional Water Quality Control Board.

Collection System Status:

SSMP Activity

- 11/24/2023 185 Patricia Dr; City main line plugged.
- 11/28/2023 12290 Eureka Rd. City main line plugged.

Sewer System Cleaning and Maintenance.

- For November 2023, there was 2,989 feet of sewer line cleaned. Total amount cleaned for 2023 is 29,053 feet.
- The Sutter Crest West pump station lost a sewer grinder pump on September 21, the new pump was delivered in October, need to complete repair work at the pump station before installing new pump.

Service Requests

Responded to fourteen service requests in October.

- Four were for street issues;
- Two was for sewer issue;
- Two were for facility issues;
- One was for a storm drain issue;
- Three for forwarded for code enforcement issues;
 - Hwy 49 political sign displayed controversial political viewpoint
 - 50 Greenstone Terrace involved a generator running 20+ hours a day with abandoned cars and trash and no care for animals on property.
 - 20 Church Street Resident reported truck traveling on Church shook building

Effluent Disposal

- Division of Safety of Dams inspection on November 1.
- Bowers, Hoskins, and Preston Irrigation off for the season.
- Opened 48-inch Preston diversion freshwater valve for season. Relocate aboveground irrigation piping above high-water line for season.
- Ongoing maintenance of the cattle water troughs along the pipeline.
- Preforming weed and rodent abatement at the three reservoirs.
- Sending weekly updates to the Regional Board on reservoir levels and volumes.
- Daily flow checks and level readings.

Streets and City Right of Way.

- Installed Christmas lights over Main Street.
- Oversight of debris cleaning in Sutter Creek and tributaries with assistance from Cal fire crew for 3 days see map below.
- Ongoing patching of potholes in November after the first significant rainstorm.
- Ongoing cleaning of streets and roads for weeds and leaf removal.
- Ongoing roadside trash cleanup.

Parks and Buildings

- Installed "You are here" sign on bathroom building behind Auditorium. See picture below. A second sign will be installed in December on the other end of town.
- Insulated backflow prevention and drinking fountain in Minnie Povis Park
- Turned off irrigation for winter.
- Fixed furnace in auditorium replaced thermocouple.
- Ongoing weeding of the city-maintained flower beds
- Ongoing mowing of the parks and pool lawns.
- Ongoing set up and take down for the meetings in the Community Center.
- Ongoing cleanup of Community Center, Auditorium and Grammar School for the use as rentals.



Creek Cleaning – November 2023



You Are Here Sign – November 2023

City of Sutter Creek City Treasurer's Report November 2023

Receipts & Disbursements Report

City's Checking Account

Receipts

Deposits \$ 424,005

Reversal of Bank Charges _____

Total \$ 424,005

Disbursements

Accounts Payable \$ 177,284
Payroll & Benefits 118,858
Bank Charges -

Total \$ 296,142

Net Amount of Investment Transfers \$ -

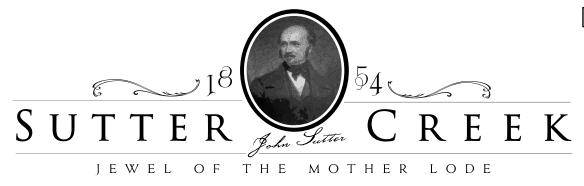
Recap of City Treasury

Invest	ments on Hand November 30, 2023	Market or Withdrawal Rate of Value Return
	Bank of Marin Checking	\$ 967,537 0.01%
	Bank of Marin Money Market	\$ 11,636 0.76%
	Bank of Marin Money Market #2	\$ 2,062,687 1.77%
*	California State Treasurer's LAIF	\$ 1,624,565 3.59%
	Bank of Marin CD	\$ 1,000,000 3.50%
	Total	\$ 5,666,425
	Total this month last year	\$ 4,806,436

* LAIF 1 \$ 59,734 LAIF 2 \$ 1,564,831

The investment information provided in this report reflects the City's ability to meet expenditure requirements for the next six months. The investment portfolio is in compliance with the City's investment policy.

Victoria Runquist 12/13/2023



STAFF REPORT

TO: TOM DUBOIS, CITY MANAGER

MEETING DATE: DECEMBER 18, 2023

FROM: KAREN DARROW, ADMINISTRATIVE SERVICES SUPERVISOR

SUBJECT: ADMINISTRATIVE SERVICES NOVEMBER 2023 REPORT

RECOMMENDATION:

For information.

BACKGROUND:

The Administrative Services Department encompasses a variety of functions on behalf of the City including Human Resources, Risk Management, the Office of the City Clerk and Public Engagement and Marketing.

Included is an overview of the activity within the Administrative Services department for the month of November 2023.

DISCUSSION:

Human Resources

- Onboarding process for City Manager
- Onboarding process for Public Works Director
- Launch 2024 Open Enrollment for Section 125 and health benefit plans.
- Coordinate Staff Christmas luncheon

Risk Management

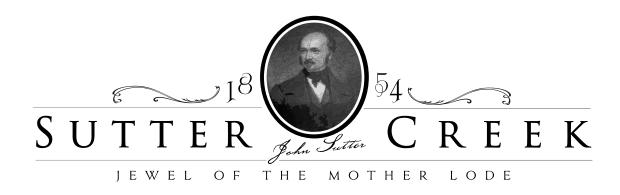
• Review and oversight of two active Workers Comp claims and one ongoing liability claim.

City Clerk

- 5-Public Record Request Responses, 11-Citizen Inquiries responses and 2- Public Hearing Notices.
- Agenda preparation, minutes and follow up for:
 2-City Council, 1-Planning Commission and 1- DRC meetings.
- Issuance of 1- sign and 2- Design Clearance permits

Public Engagement and Marketing

- Plan and advertise for City Open House.
- Transition and training for new city website.
- Update and review content for the City of Sutter Creek website.
- Transfer Visit Website and Social media accounts to SCBPA
- Begin effort to increase awareness of City social media account.



TO: TOM DUBOIS, CITY MANAGER

MEETING DATE: DECEMBER 18, 2023

FROM: MASON PETERS, FINANCE SUPERVISOR

SUBJECT: FINANCE DEPT. NOVEMBER 2023 REPORT

RECOMMENDATION:

Informational only.

BACKGROUND:

To provide information regarding the activities of the Finance Department for the month of November 2023.

DISCUSSION:

Accounts Receivable

- Eleven (16) building permits were issued for a total of \$25,286.
- Facility rental revenue (including utilities) for the month of October was \$4,737.
- TOT collected for October 2023 was \$31,783.
- Currently we have 344 Sewer customers enrolled in Auto Pay and 202 enrolled in E-Bill.

Accounts Payables

• Total amount of warrant checks issued was \$275,685.

Misc.

- Encroachment permits issued to:
 - Stark Construction
- Online Orientation for CivicPlus website
- Began FY 22-23 Audit with Maze & Associates
- 2 Public Record Requests completed

CITY OF SUTTER CREEK CASH FLOW REPORT PERIOD ENDING NOVEMBER 30, 2023

	Beginning	Transfers	Ending		
Funds	Balance	Cash In	Cash Out	Adjustments	Balance
01 - General Fund	127,940	131,358	39,505		61,491
03 - Streets and Sidewalks	-3,103	6,154	8,066		-25,811
04 - Crestview Light District	4,852	1	102		4,769
07 - Cemetary Sell of Plots	-14,042	0	142		-14,732
09 - HMGP Hazard Mitigation Grant Proj	1,221	0	0		1,225
10 - Sewer M&O	1,605,642	132,299	56,140		1,693,917
11 - Sewer WCRF Hook up Fees	631,236	18,296	0	•	651,654
12 - Sewer Line Replacement	608,746	0	0	,	610,845
14 - Sewer Cap Reserves	992,685	0	0	- /	996,107
15 - Sewer Debt Service	2,750	0	0	-10,228	-7,478
17 - Monteverde Store	782	0	69	4	717
19 - Knights Foundary Restore	2,974	0	0	11	2,985
20 - FEMA	-47,819	0	62,519	184	-110,154
26 - COSC Community Facilities	956	0	0	3	959
28 - Public Safety/AB109, Grant	19,527	0	0	69	19,596
29 - Swimming Pool	-93,259	0	94	-1,118	-94,471
30 - Trafffic Mitig - S. Crest Gopher Flat	-77,710	0	0	0	-77,710
31 - Traffic Mitig - S.Hill/Mesa de Oro	81,586	0	0	278	81,864
32 - Traffic Mitig - Crestview	-24,779	0	0	0	-24,779
33 - Traffic Mitig - Sutter Ione	-38,262	0	0	0	-38,262
34 - Traffic Mitig - Highway 49 Bypass	60,869	0	0	210	61,079
35 - Traffic Mitig - General	235,774	4,982	0	780	241,536
36 - Traffic Mitig - County Regional	13,061	3,878	0	77	17,016
37 - Parking In Lieu	65,496	0	0	226	65,722
38 - Fire Mitigation	38,854	695	0	130	39,679
39 - General Reserve	699,722	0	0	2,412	702,134
42 - AB1600	172,387	7,491	0	586	180,464
47 - Grant Projects non-CIP	54,216	0	0	187	54,403
48 - Covid-19	577,075	0	0	1,989	579,064
50 - COPS Fast Program	2,655	0	0	9	2,664
57 - First Time Home Buyers Grant	216,135	0	0	696	216,831
59 - Auditorium & Community Center Rentals	-14,255	4,485	5,162	-6,783	-21,715
60 - Funding for Oak Bypass Mitigation	88	0	0	1	89
73 - Park Impact Fee	71,746	9,428	0	186	81,360
80 - Effluent Disposal	-635,226	48,826	2,919	-28,482	-617,801
81 - Visitor Center and Store	-24,325	0	0		-24,325
86 - General Savings Reserve	72,318	0	0	249	72,567
87 - Refuse	3,365	0	0	12	3,377
88 - City Council Discretionary	20,633	0	0	71	20,704
89 - Capital Improvement Projects	-300,611	0	68	0	-300,679
91 - Road Capital Improvements	114,265	0	0		114,687
92 - Pension & Ins Reserve	136,845	0	0		137,316
93 - Vehicle Cap Reserve	17,240	0	0		17,300
94 - Vacation Cash Out and Accruals	84,266	0	0		79,063
95 - General Operations Reserve	103,010	0	0		103,364
96 - General Capital Reserves	49,843	0	0		50,015
TOTALS	5,617,369	367,893	174,786		5,608,646

November 2023 Expense Report

FUND FUND Name	ACCT Name	DEPT Name	ANNUAL BUDGET	CURRENT ACTUAL	YTD ACTUAL	PCT (%)	BALANCE	PROJECTED YE
1 General Fund	Sal/Wages-Elect	City Council	15,120.00	2,520.00	6,300.00	41.67%	8,820.00	15,120.00
1 General Fund	FICA	City Council	950.00	156.24	390.60	41.12%	559.40	950.00
1 General Fund	SUI	City Council	200.00	46.92	117.30	58.65%	82.70	200.00
1 General Fund	Medicare	City Council	220.00	36.54	91.35	41.52%	128.65	220.00
1 General Fund	Gen. Supplies	City Council	100.00	43.10	107.75	107.75%	(7.75)	107.75
1 General Fund	Membership/Dues	City Council	2,015.00	-	-	0.00%	2,015.00	2,015.00
1 General Fund	Travel,Conf,Trg	City Council	2,000.00	-	700.00	35.00%	1,300.00	2,000.00
DEPT 1010 Subtotal	>		20,605.00	2,802.80	7,707.00	37.40%	12,898.00	20,605.00
1 General Fund	Salaries	City Clerk	41,650.00	5,054.46	16,848.20	40.45%	24,801.80	41,650.00
1 General Fund	Vacation Payout	City Clerk	2,490.00	-	-	0.00%	2,490.00	2,490.00
1 General Fund	FICA	City Clerk	2,727.00	313.38	1,044.60	38.31%	1,682.40	2,727.00
1 General Fund	SUI	City Clerk	79.00	-	-	0.00%	79.00	79.00
1 General Fund	PERS	City Clerk	3,378.00	388.17	1,293.90	38.30%	2,084.10	3,378.00
1 General Fund	PERS Unfunded	City Clerk	8,135.00	641.39	3,206.95	39.42%	4,928.05	8,135.00
1 General Fund	Medicare	City Clerk	638.00	73.29	244.30	38.29%	393.70	638.00
1 General Fund	Employee Benefi	City Clerk	11,160.00	1,302.68	4,771.43	42.75%	6,388.57	11,160.00
1 General Fund	Workers Comp.	City Clerk	3,079.00	-	1,640.00	53.26%	1,439.00	3,079.00
1 General Fund	Gen. Supplies	City Clerk	176.00	-	10.94	6.22%	165.06	176.00
1 General Fund	Network Svcs Co	City Clerk	196.00	-	-	0.00%	196.00	196.00
1 General Fund	Muni Code Web	City Clerk	1,960.00	-	-	0.00%	1,960.00	1,960.00
1 General Fund	Contracts-Other	City Clerk	2,450.00	-	-	0.00%	2,450.00	2,450.00
1 General Fund	Travel,Conf,Trg	City Clerk	245.00	-	-	0.00%	245.00	245.00
1 General Fund	Water Utilities	City Clerk	98.00	3.81	44.45	45.36%		98.00
1 General Fund	PG&E Utilities	City Clerk	466.00	-	11.43	2.45%	454.57	466.00
DEPT 1020 Subtotal	>		78,927.00	7,777.18	29,116.20	36.89%	49,810.80	78,927.00
	0.1/14	o		275.00	007.50	44.670/		2 2 5 2 2 2
1 General Fund	Sal/Wages-Elect	City Treasurer	2,250.00	375.00	937.50	41.67%		2,250.00
1 General Fund	FICA	City Treasurer	140.00	23.26	58.15	41.54%	81.85	140.00
1 General Fund	Medicare	City Treasurer	33.00	5.44	13.60	41.21%	19.40	33.00
1 General Fund	Membership/Dues	City Treasurer	100.00	-	-	0.00%	100.00	100.00
DEDT 4000 C. L L	_		2 522 00	400.70	4 000 05	40.000/	4 543 75	2 522 00
DEPT 1030 Subtotal	>		2,523.00	403.70	1,009.25	40.00%	1,513.75	2,523.00
DEPT 1030 Subtotal 1 General Fund	> Salaries	City Manager	2,523.00 82,500.00	403.70 10,853.28	1,009.25 30,724.88	40.00% 37.24%	-	2,523.00 82,500.00
		City Manager City Manager	•		•		-	•
1 General Fund	Salaries		82,500.00	10,853.28	30,724.88	37.24%	51,775.12	82,500.00
1 General Fund 1 General Fund	Salaries FICA	City Manager	82,500.00 5,115.00	10,853.28 672.90	30,724.88 1,904.94	37.24% 37.24%	51,775.12 3,210.06	82,500.00 5,115.00
1 General Fund 1 General Fund 1 General Fund	Salaries FICA SUI	City Manager City Manager	82,500.00 5,115.00 81.00	10,853.28 672.90 80.51	30,724.88 1,904.94 80.51	37.24% 37.24% 99.40%	51,775.12 3,210.06 0.49	82,500.00 5,115.00 81.00
1 General Fund 1 General Fund 1 General Fund 1 General Fund	Salaries FICA SUI PERS	City Manager City Manager City Manager	82,500.00 5,115.00 81.00 6,336.00	10,853.28 672.90 80.51 361.83	30,724.88 1,904.94 80.51 361.83	37.24% 37.24% 99.40% 5.71%	51,775.12 3,210.06 0.49 5,974.17 5,028.60	82,500.00 5,115.00 81.00 6,336.00
1 General Fund 1 General Fund 1 General Fund 1 General Fund 1 General Fund	Salaries FICA SUI PERS PERS Unfunded	City Manager City Manager City Manager City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00	10,853.28 672.90 80.51 361.83 654.48	30,724.88 1,904.94 80.51 361.83 3,272.40	37.24% 37.24% 99.40% 5.71% 39.42%	51,775.12 3,210.06 0.49 5,974.17 5,028.60	82,500.00 5,115.00 81.00 6,336.00 8,301.00
1 General Fund 1 General Fund 1 General Fund 1 General Fund 1 General Fund 1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare	City Manager City Manager City Manager City Manager City Manager City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00	10,853.28 672.90 80.51 361.83 654.48 157.37	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50	37.24% 37.24% 99.40% 5.71% 39.42% 37.25%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi	City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00	10,853.28 672.90 80.51 361.83 654.48 157.37	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp.	City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00	10,853.28 672.90 80.51 361.83 654.48 157.37	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense	City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00	10,853.28 672.90 80.51 361.83 654.48 157.37	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 - 3,076.00 24.45	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense Gen. Supplies	City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00	10,853.28 672.90 80.51 361.83 654.48 157.37 - - - -	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 - 3,076.00 24.45 185.00	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00% 24.67%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00 (603.50)	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense Gen. Supplies Repair/Maint	City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00	10,853.28 672.90 80.51 361.83 654.48 157.37 - - - -	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 - 3,076.00 24.45 185.00 603.50	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00% 24.67% 0.00%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00 (603.50) 125.00	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00 603.50
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense Gen. Supplies Repair/Maint EE Development	City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00	10,853.28 672.90 80.51 361.83 654.48 157.37 - - - -	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 - 3,076.00 24.45 185.00 603.50	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00% 24.67% 0.00%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00 (603.50) 125.00 637.50	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00 603.50 125.00 750.00
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense Gen. Supplies Repair/Maint EE Development Network Svcs Co	City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 - 750.00 750.00	10,853.28 672.90 80.51 361.83 654.48 157.37 - - - -	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 - 3,076.00 24.45 185.00 603.50	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00% 24.67% 0.00% 15.00%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00 (603.50) 125.00 637.50	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00 603.50 125.00 750.00 113.99
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense Gen. Supplies Repair/Maint EE Development Network Svcs Co Prof Services	City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 - 750.00 - 125.00 750.00	10,853.28 672.90 80.51 361.83 654.48 157.37 - - - 60.00	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 - 3,076.00 24.45 185.00 603.50 - 112.50 113.99	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00% 24.67% 0.00% 15.00% 0.00%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00 (603.50) 125.00 637.50 (113.99) (333.26)	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00 603.50 125.00 750.00 113.99
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense Gen. Supplies Repair/Maint EE Development Network Svcs Co Prof Services Communications Travel,Conf,Trg Water Utilities	City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 - 750.00 750.00 - 1,000.00 1,000.00	10,853.28 672.90 80.51 361.83 654.48 157.37 - - - 60.00 - - - - -	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 - 3,076.00 24.45 185.00 603.50 - 112.50 113.99 333.26 592.01 39.15	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00% 0.00% 15.00% 0.00%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00 (603.50) 125.00 637.50 (113.99) (333.26) 407.99	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00 603.50 125.00 750.00 113.99 333.26 1,000.00 150.00
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense Gen. Supplies Repair/Maint EE Development Network Svcs Co Prof Services Communications Travel,Conf,Trg	City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 - 750.00 - 125.00 750.00	10,853.28 672.90 80.51 361.83 654.48 157.37 - - - 60.00 - - - - - 79.93	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 - 3,076.00 24.45 185.00 603.50 - 112.50 113.99 333.26 592.01	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00% 0.00% 0.00% 0.00% 59.20%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00 (603.50) 125.00 637.50 (113.99) (333.26) 407.99	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00 603.50 125.00 750.00 113.99 333.26 1,000.00 150.00 425.00
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense Gen. Supplies Repair/Maint EE Development Network Svcs Co Prof Services Communications Travel,Conf,Trg Water Utilities PG&E Utilities	City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 - 750.00 750.00 - 1,000.00 1,000.00	10,853.28 672.90 80.51 361.83 654.48 157.37 - - - 60.00 - - - - - 79.93	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 - 3,076.00 24.45 185.00 603.50 - 112.50 113.99 333.26 592.01 39.15	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00% 0.00% 0.00% 0.00% 0.00% 59.20% 26.10%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00 (603.50) 125.00 637.50 (113.99) (333.26) 407.99	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00 603.50 125.00 750.00 113.99 333.26 1,000.00 150.00
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense Gen. Supplies Repair/Maint EE Development Network Svcs Co Prof Services Communications Travel,Conf,Trg Water Utilities PG&E Utilities	City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 - 750.00 - 125.00 750.00 - 1,000.00 150.00 425.00	10,853.28 672.90 80.51 361.83 654.48 157.37 - - - 60.00 - - - - 79.93 - 3.89 - 12,924.19	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 - 3,076.00 24.45 185.00 603.50 - 112.50 113.99 333.26 592.01 39.15 11.66 41,881.58	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00% 0.00% 15.00% 0.00% 59.20% 26.10% 2.74%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00 (603.50) 125.00 637.50 (113.99) (333.26) 407.99 110.85 413.34	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00 603.50 125.00 750.00 113.99 333.26 1,000.00 150.00 425.00
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense Gen. Supplies Repair/Maint EE Development Network Svcs Co Prof Services Communications Travel,Conf,Trg Water Utilities PG&E Utilities> Salaries	City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 - 750.00 - 125.00 750.00 150.00 425.00 76,161.00	10,853.28 672.90 80.51 361.83 654.48 157.37 - - - - 60.00 - - - - - - - - 3.89	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 - 3,076.00 24.45 185.00 603.50 - 112.50 113.99 333.26 592.01 39.15 11.66 41,881.58	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00% 0.00% 15.00% 0.00% 59.20% 26.10% 2.74% 33.31%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00 (603.50) 125.00 637.50 (113.99) (333.26) 407.99 110.85 413.34 83,833.42	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00 603.50 125.00 750.00 113.99 333.26 1,000.00 150.00 425.00 76,161.00
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense Gen. Supplies Repair/Maint EE Development Network Svcs Co Prof Services Communications Travel,Conf,Trg Water Utilities PG&E Utilities> Salaries Vacation Payout	City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 - 750.00 - 125.00 750.00 150.00 425.00 76,161.00 3,399.00	10,853.28 672.90 80.51 361.83 654.48 157.37 - - - 60.00 - - - 79.93 - 3.89 - 12,924.19 8,188.33	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 - 3,076.00 24.45 185.00 603.50 - 112.50 113.99 333.26 592.01 39.15 11.66 41,881.58	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00% 0.00% 15.00% 0.00% 59.20% 26.10% 2.74% 33.31%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00 (603.50) 125.00 637.50 (113.99) (333.26) 407.99 110.85 413.34 83,833.42 47,543.61 3,399.00	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00 603.50 125.00 750.00 113.99 333.26 1,000.00 150.00 425.00 76,161.00 3,399.00
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense Gen. Supplies Repair/Maint EE Development Network Svcs Co Prof Services Communications Travel,Conf,Trg Water Utilities PG&E Utilities> Salaries Vacation Payout FICA	City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 - 750.00 750.00 - 1,000.00 150.00 425.00 76,161.00 3,399.00 4,541.00	10,853.28 672.90 80.51 361.83 654.48 157.37 - - - 60.00 - - - - 79.93 - 3.89 - 12,924.19	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 - 3,076.00 24.45 185.00 603.50 - 112.50 113.99 333.26 592.01 39.15 11.66 41,881.58 28,617.39 - 1,774.30	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00% 0.00% 15.00% 0.00% 59.20% 26.10% 2.74% 33.31%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00 (603.50) 125.00 637.50 (113.99) (333.26) 407.99 110.85 413.34 83,833.42 47,543.61 3,399.00 2,766.70	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00 603.50 125.00 750.00 113.99 333.26 1,000.00 150.00 425.00 76,161.00 3,399.00 4,541.00
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense Gen. Supplies Repair/Maint EE Development Network Svcs Co Prof Services Communications Travel,Conf,Trg Water Utilities PG&E Utilities> Salaries Vacation Payout FICA SUI	City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 - 750.00 - 1,000.00 150.00 425.00 76,161.00 3,399.00 4,541.00 270.00	10,853.28 672.90 80.51 361.83 654.48 157.37 - - - 60.00 - - - 79.93 - 3.89 - 12,924.19 8,188.33 - 507.69	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 - 3,076.00 24.45 185.00 603.50 - 112.50 113.99 333.26 592.01 39.15 11.66 41,881.58 28,617.39 - 1,774.30 141.09	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00% 0.00% 15.00% 0.00% 59.20% 26.10% 2.74% 33.31%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00 (603.50) 125.00 637.50 (113.99) (333.26) 407.99 110.85 413.34 83,833.42 47,543.61 3,399.00 2,766.70 128.91	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00 603.50 125.00 750.00 113.99 333.26 1,000.00 150.00 425.00 76,161.00 3,399.00 4,541.00 270.00
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense Gen. Supplies Repair/Maint EE Development Network Svcs Co Prof Services Communications Travel,Conf,Trg Water Utilities PG&E Utilities> Salaries Vacation Payout FICA SUI PERS	City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 - 750.00 - 1,000.00 150.00 425.00 76,161.00 3,399.00 4,541.00 270.00 4,174.00	10,853.28 672.90 80.51 361.83 654.48 157.37 60.00 79.93 - 3.89 - 12,924.19 8,188.33 - 507.69 - 485.93	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 3,076.00 24.45 185.00 603.50 112.50 113.99 333.26 592.01 39.15 11.66 41,881.58 28,617.39 1,774.30 141.09 1,674.58	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00% 0.00% 15.00% 0.00% 59.20% 26.10% 2.74% 33.31% 37.57% 0.00% 39.07% 52.26% 40.12%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00 (603.50) 125.00 637.50 (113.99) (333.26) 407.99 110.85 413.34 83,833.42 47,543.61 3,399.00 2,766.70 128.91 2,499.42	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00 603.50 125.00 750.00 113.99 333.26 1,000.00 150.00 425.00 76,161.00 3,399.00 4,541.00 270.00 4,174.00
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense Gen. Supplies Repair/Maint EE Development Network Svcs Co Prof Services Communications Travel,Conf,Trg Water Utilities PG&E Utilities> Salaries Vacation Payout FICA SUI PERS PERS Unfunded	City Manager	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 - 750.00 - 1,000.00 150.00 425.00 76,161.00 3,399.00 4,541.00 270.00 4,174.00 13,946.00	10,853.28 672.90 80.51 361.83 654.48 157.37 60.00 79.93 - 3.89 - 12,924.19 8,188.33 - 507.69 - 485.93 1,099.49	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 3,076.00 24.45 185.00 603.50 112.50 113.99 333.26 592.01 39.15 11.66 41,881.58 28,617.39 1,774.30 141.09 1,674.58 5,497.45	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00% 0.00% 15.00% 0.00% 59.20% 26.10% 2.74% 33.31% 37.57% 0.00% 39.07% 52.26% 40.12% 39.42%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00 (603.50) 125.00 637.50 (113.99) (333.26) 407.99 110.85 413.34 83,833.42 47,543.61 3,399.00 2,766.70 128.91 2,499.42 8,448.55	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00 603.50 125.00 750.00 113.99 333.26 1,000.00 150.00 425.00 76,161.00 3,399.00 4,541.00 270.00 4,174.00 13,946.00
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense Gen. Supplies Repair/Maint EE Development Network Svcs Co Prof Services Communications Travel,Conf,Trg Water Utilities PG&E Utilities> Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare	City Manager City	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00	10,853.28 672.90 80.51 361.83 654.48 157.37 60.00 79.93 - 3.89 - 12,924.19 8,188.33 - 507.69 - 485.93 1,099.49 118.73	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 3,076.00 24.45 185.00 603.50 112.50 113.99 333.26 592.01 39.15 11.66 41,881.58 28,617.39 1,774.30 141.09 1,674.58 5,497.45 414.95	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00% 0.00% 15.00% 0.00% 59.20% 26.10% 2.74% 33.31% 37.57% 0.00% 39.07% 52.26% 40.12% 39.42% 39.07%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00 (603.50) 125.00 637.50 (113.99) (333.26) 407.99 110.85 413.34 83,833.42 47,543.61 3,399.00 2,766.70 128.91 2,499.42 8,448.55 647.05	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00 603.50 125.00 750.00 113.99 333.26 1,000.00 150.00 425.00 76,161.00 3,399.00 4,541.00 270.00 4,174.00 13,946.00 1,062.00
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense Gen. Supplies Repair/Maint EE Development Network Svcs Co Prof Services Communications Travel,Conf,Trg Water Utilities PG&E Utilities> Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare Employee Benefi	City Manager City	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 750.00 750.00 125.00 750.00 125,715.00 76,161.00 3,399.00 4,541.00 270.00 4,174.00 13,946.00 1,062.00 19,132.00	10,853.28 672.90 80.51 361.83 654.48 157.37 60.00 79.93 - 3.89 - 12,924.19 8,188.33 - 507.69 - 485.93 1,099.49	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 3,076.00 24.45 185.00 603.50 112.50 113.99 333.26 592.01 39.15 11.66 41,881.58 28,617.39 1,774.30 141.09 1,674.58 5,497.45 414.95 5,142.25	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00% 0.00% 15.00% 0.00% 59.20% 26.10% 2.74% 33.31% 37.57% 0.00% 39.07% 52.26% 40.12% 39.42% 39.07% 26.88%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00 (603.50) 125.00 637.50 (113.99) (333.26) 407.99 110.85 413.34 83,833.42 47,543.61 3,399.00 2,766.70 128.91 2,499.42 8,448.55 647.05 13,989.75	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00 603.50 125.00 750.00 113.99 333.26 1,000.00 150.00 425.00 76,161.00 3,399.00 4,541.00 270.00 4,174.00 13,946.00 1,062.00 19,132.00
1 General Fund	Salaries FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Postage Expense Gen. Supplies Repair/Maint EE Development Network Svcs Co Prof Services Communications Travel,Conf,Trg Water Utilities PG&E Utilities> Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare	City Manager City	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00	10,853.28 672.90 80.51 361.83 654.48 157.37 60.00 79.93 - 3.89 - 12,924.19 8,188.33 - 507.69 - 485.93 1,099.49 118.73	30,724.88 1,904.94 80.51 361.83 3,272.40 445.50 3,076.00 24.45 185.00 603.50 112.50 113.99 333.26 592.01 39.15 11.66 41,881.58 28,617.39 1,774.30 141.09 1,674.58 5,497.45 414.95	37.24% 37.24% 99.40% 5.71% 39.42% 37.25% 0.00% 29.45% 0.00% 0.00% 15.00% 0.00% 59.20% 26.10% 2.74% 33.31% 37.57% 0.00% 39.07% 52.26% 40.12% 39.42% 39.07%	51,775.12 3,210.06 0.49 5,974.17 5,028.60 750.50 8,541.00 7,369.00 (24.45) 565.00 (603.50) 125.00 637.50 (113.99) (333.26) 407.99 110.85 413.34 83,833.42 47,543.61 3,399.00 2,766.70 128.91 2,499.42 8,448.55 647.05	82,500.00 5,115.00 81.00 6,336.00 8,301.00 1,196.00 8,541.00 10,445.00 24.45 750.00 603.50 125.00 750.00 113.99 333.26 1,000.00 150.00 425.00 76,161.00 3,399.00 4,541.00 270.00 4,174.00 13,946.00 1,062.00

1 Germera Fund Mont Code Web 1 Finance									
1 General Fund Mod online feet Finance 1,200.00 1,034.01 5,223.98 124.38% (1,023.98) 1 General Fund Audit & Kartige Finance 1,500.00 300.00 600.00 1106.95% (96.00 1 1 General Fund Travel, Conf. Terre Finance 2,246.00 - 252.17 11.68% (1928.83) 2 1 General Fund Travel, Conf. Terre Finance 2,246.00 - 252.00 106.81 26.70% (1928.83) 2 1 General Fund Policity United Finance 2,240.00 10	1 General Fund	Network Svcs Co	Finance	4,620.00	329.64	2,173.21	47.04%	2,446.79	4,620.00
1 General Fund Mod online feet Finance 1,200.00 1,034.01 5,223.98 124.38% (1,023.98) 1 General Fund Audit & Kartige Finance 1,500.00 300.00 600.00 1106.95% (96.00 1 1 General Fund Travel, Conf. Terre Finance 2,246.00 - 252.17 11.68% (1928.83) 2 1 General Fund Travel, Conf. Terre Finance 2,246.00 - 252.00 106.81 26.70% (1928.83) 2 1 General Fund Policity United Finance 2,240.00 10	1 General Fund	Muni Code Web	Finance	1.960.00	-	-	0.00%	1.960.00	1,960.00
1 General Fund Contract-Other Finance 15,120,000 30,750,00 30,750,00 10,069,32 10,069,30 1 General Fund Contract-Other Finance 2,040,00 10,069,32 10,069,30 1 General Fund Water Utilities Finance 4,000,00 20,49 10,681 25,77% 2,121,00 1 General Fund Water Utilities Finance 4,000,00 20,49 10,681 25,77% 3,114,51 293,13 1 General Fund 2,068 Utilities Finance 2,220,00 1,020,00 20,49 10,681 25,77% 3,114,51 20,000 2,000,00 2,0				•	1 034 01	5 223 96		•	5,223.96
1 General Fund Contracts-Other I General Fund Contracts-Other Contracts-O				•	•	-		,	15,120.00
1 General Fund 1 General Fund 1 General Fund 1 General Fund 2 Ge		•		•	•	-			
1 General Fund								. ,	600.00
1 General Fund				•				•	2,184.00
General Fund Gameral Fund Gameral Fund Fayches & Sank Finance 5,460.00 77.2.2 2,931.02 33.93% 320.00 20.	1 General Fund	Water Utilities	Finance	400.00	20.49	106.81	26.70%	293.19	400.00
Caneeral Fund	1 General Fund	PG&E Utilities	Finance	2,520.00	1,032.08	(694.81)	-27.57%	3,214.81	2,520.00
DEPT IOSO Subtotal	1 General Fund	O&M Equipment	Finance	420.00	-	-	0.00%	420.00	420.00
	1 General Fund	PayChex & Bank	Finance	5,460.00	772.52	2,091.02	38.30%	3,368.98	5,460.00
1 General Fund		•		-	18.386.98				172,340.00
1 General Fund Ascince Police Dept 45,000.00 4,236.72 31,973.48 31,07% 31,026.52 45 1 General Fund Ascince Police Dept 17,659.00 17,769.00				===,======		,			
1 General Fund Ascince Police Dept 45,000.00 4,236.72 31,973.48 31,07% 31,026.52 45 1 General Fund Ascince Police Dept 17,659.00 17,769.00	1 General Fund	Salaries	Police Dent	450 84 <u>0</u> 00	52 226 50	150 /50 75	25 27%	201 208 25	450,849.00
1 General Fund			•	•	•	-			•
1 General Fund FICA Police Dept 1,127,00 195,22 35,62 1,161% 77.078 1 1, General Fund PERS Unfunded Police Dept 1,127,00 185,22 35,62 1 36,30% 44,197.98 1 1, General Fund PERS Unfunded Police Dept 1,190,00 13,764 1 68,771,70 1 1, 14, 120% 93,135,30 166 1, General Fund PERS Unfunded Police Dept 7,190,00 13,764 1 68,771,70 1 1, 14, 120% 93,135,30 166 1, General Fund Person Perso			•	•	· ·	•			45,000.00
1 General Fund		•	•	•				•	17,657.00
1 General Fund PERS Unfunded Police Dept 16,897.070 13,743.43 68,771.07 41,20% 99,115.30 1.06 1 General Fund Medicare Police Dept 7,190.00 879.21 2,667.81 37,10% 4,522.19 7,719.00 1 General Fund Medicare Police Dept 7,190.00 879.21 2,667.81 37,10% 4,522.19 7,719.00 7,910.00 7,910.00 7,910.00 7,910.00 7,921.00 7,920.00 7,921.00 7,920.00 7,921.00 7,9	1 General Fund	FICA	Police Dept	30,743.00	3,759.36	11,407.15	37.10%	19,335.85	30,743.00
General Fund PERS Unfunded Police Dept 16,6,907.00 13,754.34 68,771.70 41,20% 99,135.30 166	1 General Fund	SUI	Police Dept	1,127.00	195.22	356.22	31.61%	770.78	1,127.00
1 General Fund Medicare Police Dept 7,190.00 879.21 2,967.81 37,107 4,522.19 7, 190.00 1 General Fund Workers Comp. Police Dept 113,880.00 5,019.12 29,147.52 5,595 88,487.24.4 113,159.00 1 General Fund Workers Comp. Police Dept 3,500.00 47,737 1,714.90 30,000 1,757.00 31,757.	1 General Fund	PERS	Police Dept	69,452.00	8,448.57	25,254.01	36.36%	44,197.99	69,452.00
1 General Fund Medicare Police Dept 7,190.00 879.21 2,967.81 37,107 4,522.19 7, 190.00 1 General Fund Workers Comp. Police Dept 113,880.00 5,019.12 29,147.52 5,595 88,487.24.4 113,159.00 1 General Fund Workers Comp. Police Dept 3,500.00 47,737 1,714.90 30,000 1,757.00 31,757.	1 General Fund	PERS Unfunded	Police Dept	166.907.00	13.754.34	68.771.70	41.20%	98.135.30	166,907.00
1 General Fund			•		· ·	-			7,190.00
1 General Fund Workers Comp. Police Dept 3.500.00 4.373 1.71.96 49.00% 1.785.00 3 1 General Fund Fund Fund Fund Fund Fund Fund Fund			•	•		•		•	113,880.00
1 General Fund Gen. Supplies Police Dept 3,000.00 43.73 1,74.96 49.00% 1,785.04 32 1 General Fund Fuel Police Dept 32,000.00 2,52.16 10,999.86 34.09% 21,990.14 32 1 General Fund Repair/Maint Police Dept 1,000.00 - 830.00 170.00 1 1 General Fund Genera			•	•	5,019.12	-			•
General Fund Fuel Police Dept 32,000.00 2,522.16 10,090.86 34.09% 21,090.14 32 32 32 32 33 34 34 3		•	•	•	-	-			31,559.00
1 General Fund Special Depart Police Dept 1,000.00 - 374.71 0,00% (374.71) 1 General Fund Special Depart Police Dept 1,000.00 - 38.000 83.00% 170.00 1 1 General Fund Clothing Police Dept 3,000.00 - 2.00.00% 33.00.00 3.00.000 3 1 General Fund Safety Equip Police Dept 7,000.00 - 2.00.00% 33.00.00 0 7 0.00% 30.000.00 7 0.00% 30.000.00 7 0 0.00% 30.000.00 7 0 0.00% 30.000.00 7 0 0.00% 30.000.00 7 0 0.00% 30.000.00 7 0 0.00% 30.000.00 7 0 0.00% 30.000.00 7 0 0.00% 30.000.00 7 0 0.00% 30.000.00 7 0 0.00% 30.000 7 0 0.00% 30.000 7 0 0.00% 30.000 7 0 0.00% 30.000 1 0 0.000 1 0	1 General Fund	Gen. Supplies	Police Dept	3,500.00	43.73	1,714.96	49.00%	1,785.04	3,500.00
1 General Fund Special Depart Police Dept 1,000.00 - 830.00 830.00 170.00 1 1 General Fund Clothing Police Dept 3,000.00 1,171.38 1,673.93 55.80% 1,326.07 3 1 General Fund Safety Equip Police Dept 3,000.00 0.00% 30,000.00 3 1 General Fund Network Sves Co Police Dept 7,000.00 375.00 2,400.00 34.29% 4,600.00 7 1 General Fund Communications Police Dept 100,000.00 - 5,2916.56 52.29% 47,083.44 100 1 General Fund Communications Police Dept 5,500.00 499.9 1,759.69 31.99% 3,740.31 5 1 General Fund Travel, Conf. Trg Police Dept 5,500.00 499.9 1,759.69 31.99% 3,740.31 5 1 General Fund Travel, Conf. Trg Police Dept 5,000.00 2,411.57 4,271.52 85.43% 778.48 5 1 General Fund PG&E Utilities Police Dept 7,000.00 2,415.732 (1,654.28) 223.63% 8,654.28 77 1 General Fund Vehicle Maintha Police Dept 7,000.00 2,457.32 (1,654.28) 223.63% 8,654.28 77 1 General Fund Welhicle Maintha Police Dept 7,000.00 - 2,414.7 3.45% 6,758.53 7 1 General Fund Misc-Bookings Police Dept 7,000.00 - 2,414.7 3.45% 6,758.53 7 1 General Fund Machinery & Police Dept 200.00 - 2,788.20 56.90% 21,117.80 49 1 General Fund Machinery & Police Dept 49,000.00 - 2,788.20 56.90% 21,117.80 49 1 General Fund Machinery & Police Dept 49,000.00 - 2,788.20 56.90% 21,117.80 49 1 General Fund FICA Planning - 6,750.00 1,125.00 2,587.50 38.33% 75,666.64 1,195 1 General Fund Gen. Supplies Planning - 6,750.00 - 2,238.20 56.90% 21,117.80 40 1 General Fund Gen. Supplies Planning 132,600.00 - 2,238.20 56.90% 23,117.80 40 1 General Fund Planner Planning 132,600.00 - 5,388.00 60.98% 3,87% 127,471.20 132 1 General Fund Planner Planning 132,600.00 - 5,388.00 60.98% 33,87% 127,471.20 132 1 General Fund	1 General Fund	Fuel	Police Dept	32,000.00	2,522.16	10,909.86	34.09%	21,090.14	32,000.00
1 General Fund	1 General Fund	Repair/Maint	Police Dept	=	-	374.71	0.00%	(374.71)	374.71
1 General Fund	1 General Fund	Special Depart	Police Dept	1.000.00	-	830.00	83.00%	170.00	1,000.00
1 General Fund Network Svcs Co Police Dept 30,000.00 375.00 2,400.00 3429% 4,600.00 77 1 General Fund Network Svcs Co Police Dept 7,000.00 375.00 2,400.00 3429% 4,600.00 77 1 General Fund Dispatching Police Dept 100,000.00 - 52,316.56 52.92% 47,083.44 100.00 1 General Fund Communications Police Dept 5,500.00 499.49 1,759.69 31.99% 3,740.31 55 1 General Fund Travel,Conf,Trg Police Dept 5,500.00 2,411.57 4,771.52 85.43% 778.48 55 1 General Fund Travel,Conf,Trg Police Dept 5,000.00 2,411.57 4,771.52 85.43% 778.48 55 1 General Fund Police Dept 5,000.00 2,415.73 2,759.41 51.88% 240.59 1 General Fund Police Dept 7,000.00 2,457.32 1,654.28 23.63% 8,654.28 7			•	•	1 171 38				3,000.00
1 General Fund		. •	•	•	1,171.50	*			30,000.00
1 General Fund		, , ,	•	•	275.00				•
1 General Fund Membership/Dues Police Dept 35,00.0 499.49 1,759.69 31.99% 3,740.31 5.50 1 General Fund Membership/Dues Piloce Dept 350.00 2.41.57 4,271.52 85.43% 728.48 5.50 1 General Fund Travel, Conf. Trg Police Dept 5,000.00 2,411.57 4,271.52 85.43% 728.48 5.50 1 General Fund Water Utilities Police Dept 7,000.00 48.79 259.41 51.88% 240.59 1 General Fund Vehicle Maintna Police Dept 7,000.00 2,457.32 (1,658.42) 2.36.33% 8,654.28 7 1 General Fund Vehicle Maintna Police Dept 7,000.00 - 9,436.65 94.37% 563.35 10 1 General Fund Misc-Bookings Police Dept 7,000.00 - 24.147 3.45% 6,758.53 7 1 General Fund Misc-Bookings Police Dept 7,000.00 - 24.147 3.45% 6,758.53 7 1 General Fund Misc-Bookings Police Dept 100.00 - 27.882.20 56.90% 21,117.80 49 1 General Fund Misc-Court/Invs Police Dept 100.00 - 27.882.20 56.90% 21,117.80 49 1 General Fund Machinery & Police Dept 49,000.00 - 27.882.20 56.90% 21,117.80 49 1 General Fund Machinery & Police Dept 49,000.00 - 27.882.20 56.90% 21,117.80 49 1 General Fund FicA Planning - 69.80 160.54 0.00% (160.54) 1 General Fund FicA Planning - 69.80 160.54 0.00% (160.54) 1 General Fund Medicare Planning - 69.80 160.54 0.00% (160.54) 1 General Fund Medicare Planning - 10.00 - 22.32 11.15% 176.88 1 General Fund Housing Element Planning - 169.80 37.49 0.00% (37.49) 1 General Fund Housing Element Planning - 5,128.80 3.87% 127.471.20 132 1 General Fund Housing Element Planning 132,600.00 - 5,128.80 3.87% 127.471.20 132 1 General Fund Computer Maint Planning 10.000 - 0.00% (752.00) 1 General Fund Planner Planning 10.000 - 0.00% (752.00) 1 General Fund Planning 132,600.00 - 5,328.80 66.93% 2,642.00 8 1 General Fund Planning 10.000 - 0.00% (37.49) 1 General Fund Planner Planning 10.000 - 0.00% (37.49) 1 General Fund Planner Planning 10.000 - 0.00% (37.49) 1 General Fund Planning 10.000 - 0.00% (37.49) 1 General			•	•		-			7,000.00
1 General Fund Membership/Dues Police Dept 350.00 0.00% 350.00 1 General Fund Travel, Conf., Trg Police Dept 5,000.00 2,411.57 4,271.52 85.43% 728.48 5 1 General Fund Variet Pullitiles Police Dept 5,000.00 48.79 259.41 51.88% 240.59 1 General Fund PG&E Utilities Police Dept 7,000.00 2,457.32 (1,654.28) 23.63% 8,654.28 7 1 General Fund PG&E Utilities Police Dept 10,000.00 - 9,436.65 94.37% 563.35 10 1 General Fund O&M Equipment Police Dept 7,000.00 - 9,436.65 94.37% 563.35 10 1 General Fund Misc-Bookings Police Dept 7,000.00 - 2,41.47 3.45% 6,758.53 7 1 General Fund Misc-Court/Inv Police Dept 10,000.00 - 2,41.47 3.45% 6,758.53 7 1 General Fund Misc-Court/Inv Police Dept 10,000.00 - 2,500.00 1 General Fund Machinery & Police Dept 10,000.00 - 2,500.00 1 General Fund Machinery & Police Dept 10,000.00 - 2,578.50 56.90% 21,117.80 49 1 General Fund Machinery & Police Dept 10,000.00 - 2,587.50 56.90% 21,117.80 49 1 General Fund Machinery & Police Dept 10,000.00 - 2,587.50 56.90% 21,117.80 49 1 General Fund Sal/Wages-Elect Planning 6,750.00 1,125.00 2,587.50 38.33% 4,162.50 6 1 General Fund FICA Planning - 69,80 160.54 0.00% (160.54) 1 General Fund Sul Planning - 69,80 160.54 0.00% (160.54) 1 General Fund Gen. Supplies Planning - 10,000 - 2,232 11.16% 177.68 1 General Fund Gen. Supplies Planning - 16,30 37.49 0.00% (37.49) 1 General Fund Gen. Supplies Planning 10,000 - 2,232 11.16% 177.68 1 General Fund Gen. Supplies Planning 132,600.00 - 5,538.00 66.88% 2,642.00 8 1 General Fund Computer Maint. Planning 132,600.00 - 5,538.00 66.88% 2,642.00 8 1 General Fund Computer Maint. Planning 1,750.00 7,996.00 7,996.00 106.61% (449.60) 7 1 General Fund Computer Maint. Planning 1,750.00 7,996.00 106.61% (449.60) 7 1 General Fund Computer Maint. Planning 1,750.00 7,996.00 106.61% (449.60) 7 1 General Fund Computer Maint. Planning 1,750.00 7,996.00 106.61% (449.60) 3 3.61% (449.80) 1 General Fund Eagle Felin Planning 1,750.00 7,996.00 106.61% (449.60) 3 3.61% (449.80) 1 General Fund Eagle Felin Plan Fill Plan Fill Plan Fill P	1 General Fund	Dispatching	Police Dept	100,000.00	-	52,916.56	52.92%	47,083.44	100,000.00
1 General Fund Travel,Conf,Trg Police Dept 5,000.00 2,411.57 4,271.52 85.43% 728.48 5.5 1 General Fund Water Utilities Police Dept 500.00 48.79 259.41 51.88% 240.59 1 General Fund Verbille Police Dept 7,000.00 2,457.32 (1,654.28) 2-33.63% 8,654.28 7 1 General Fund Vehicle Maintna Police Dept 1,000.00 - 9,435.65 94.37% 563.35 10 1 General Fund O&M Equipment Police Dept 7,000.00 - 241.47 3,45% 6,758.53 7 1 General Fund Misc-Bookings Police Dept 200.00 - 241.47 3,45% 6,758.53 7 1 General Fund Misc-Bookings Police Dept 100.00 - 0 - 2,000% 100.00 1 General Fund Misc-Court/Invs Police Dept 100.00 - 2,000% 100.00 1 General Fund Machinery & Police Dept 49,000.00 - 2,788.2.20 56.99% 21,117.80 49 1 General Fund FICA Planning - 6,750.00 1,125.00 2,587.50 38.33% 4,162.50 6 1 General Fund FICA Planning - 69.80 160.54 0.00% (160.54) 1 General Fund FICA Planning - 69.80 160.54 0.00% (160.54) 1 General Fund Medicare Planning - 10.20.72 46.62 0.00% (46.62) 1 General Fund Medicare Planning - 10.20.72 46.62 0.00% (46.62) 1 General Fund Gen. Supplies Planning - 20.72 46.62 0.00% (37.49) 1 General Fund Gen. Supplies Planning - 75.20 0.00% (75.00) 1 General Fund Planning 132,600.00 - 5,358.00 6.98% (2,642.00 8 1 General Fund Planning 10.00.00 - 5,358.00 6.98% (2,642.00 8 1 General Fund Contracts-Other Planning 10.00.00 - 5,358.00 6.98% (2,642.00 8 1 General Fund Planning Planning 10.00.00 - 5,358.00 6.98% (3,642.00 8 1 General Fund Planning Planning 10.00.00 - 5,358.00 6.98% (3,642.00 8 1 General Fund Planning Planning 10.00.00 - 5,358.00 6.98% (3,642.00 8 1 General Fund Planning Planning 10.00.00 - 5,358.00 6.98% (3,642.00 8 1 General Fund Planning Planning 10.00.00 - 5,358.00 6.98% (3,642.00 8 1 General Fund Planning Planning 10.00.00 - 5,358.00 6.98% (3,642.00 8 1 General Fund Planning Planning 10.00.00	1 General Fund	Communications	Police Dept	5,500.00	499.49	1,759.69	31.99%	3,740.31	5,500.00
1 General Fund PG&E Utilities Police Dept 7,000.00 248.79 259.41 51.88% 240.59 1 General Fund PG&E Utilities Police Dept 7,000.00 2,457.32 (1,654.28) −23.63% 8,554.28 7 1 General Fund O&M Equipment Police Dept 10,000.00 − 9,436.65 94.37% 5563.35 10 1 General Fund O&M Equipment Police Dept 200.00 − 241.47 3.45% 6,758.53 7 1 General Fund Misc-Bookings Police Dept 200.00 − − 0.00% 100.00 1 1 General Fund Misc-Court/Invs Police Dept 100.00 − − − 0.00% 100.00 1 1 General Fund Misc-Court/Invs Police Dept 49,000.00 − − − 0.00% 100.00 1 1 General Fund Machinery & Police Dept 49,000.00 − − 7,882.20 56.90% 21,117.80 49 DEPT 1060 Subtotal → ↑ 1,195,514.00 99,158.57 440,847.36 36.88% 754,666.64 1,195 1 General Fund FICA Planning 6,750.00 1,125.00 2,587.50 38.33% 4,162.50 6 1 General Fund FICA Planning − 69.80 160.54 0.00% (160.54) 1 General Fund Medicare Planning − 163.00 37.49 0.00% (37.49) 1 General Fund Medicare Planning − 163.00 37.49 0.00% (37.49) 1 General Fund Housing Element Planning − 163.00 37.49 0.00% (37.49) 1 General Fund Housing Element Planning − 5.20.72 46.62 0.00% (752.00) 1 General Fund Housing Element Planning − 15,228.80 3.87% 127,471.20 132 1 General Fund Cen. Supplies Planning 132,600.00 − 5,128.80 3.87% 127,471.20 132 1 General Fund Cen. Supplies Planning 132,600.00 − 5,232.80 0.698% 2,642.00 8 1 General Fund Computer Maint. Planning 100.00 − 5,358.00 66.98% 2,642.00 7 1 General Fund Computer Maint. Planning 100.00 − 5,358.00 66.98% 2,642.00 7 1 General Fund Computer Maint. Planning 7,500.00 7,960.00 7,960.00 106.61% (496.00) 7 1 General Fund Exp Reimb Engineering 70,000.00 7,266.28 25,065.03 35.81% 44,934.97 70 1 General Fund Exp Reimb Engineering 50,000.00 7,266.82 25,065.03 35.81% 44,934.97 70 1 General Fund Exp Reimb Engineering 50,000.00 7,266.82 25,065.03 35.81% 44,934.97 70 1 General Fund Exp Reimb Engineering 50,000.00 7,266.82 25,065.03 35.81% 44,934.97 70 1 General Fund Exp Reimb Engineering 50,000.00 7,266.82 25,065.03 35.81% 44,934.97 70 1 General Fund Exp Reimb Engineering 50,000.00 7	1 General Fund	Membership/Dues	Police Dept	350.00	-	-	0.00%	350.00	350.00
1 General Fund PG&E Utilities Police Dept 7,000.00 248.79 259.41 51.88% 240.59 1 General Fund PG&E Utilities Police Dept 7,000.00 2,457.32 (1,654.28) −23.63% 8,554.28 7 1 General Fund O&M Equipment Police Dept 10,000.00 − 9,436.65 94.37% 5563.35 10 1 General Fund O&M Equipment Police Dept 200.00 − 241.47 3.45% 6,758.53 7 1 General Fund Misc-Bookings Police Dept 200.00 − − 0.00% 100.00 1 1 General Fund Misc-Court/Invs Police Dept 100.00 − − − 0.00% 100.00 1 1 General Fund Misc-Court/Invs Police Dept 49,000.00 − − − 0.00% 100.00 1 1 General Fund Machinery & Police Dept 49,000.00 − − 7,882.20 56.90% 21,117.80 49 DEPT 1060 Subtotal → ↑ 1,195,514.00 99,158.57 440,847.36 36.88% 754,666.64 1,195 1 General Fund FICA Planning 6,750.00 1,125.00 2,587.50 38.33% 4,162.50 6 1 General Fund FICA Planning − 69.80 160.54 0.00% (160.54) 1 General Fund Medicare Planning − 163.00 37.49 0.00% (37.49) 1 General Fund Medicare Planning − 163.00 37.49 0.00% (37.49) 1 General Fund Housing Element Planning − 163.00 37.49 0.00% (37.49) 1 General Fund Housing Element Planning − 5.20.72 46.62 0.00% (752.00) 1 General Fund Housing Element Planning − 15,228.80 3.87% 127,471.20 132 1 General Fund Cen. Supplies Planning 132,600.00 − 5,128.80 3.87% 127,471.20 132 1 General Fund Cen. Supplies Planning 132,600.00 − 5,232.80 0.698% 2,642.00 8 1 General Fund Computer Maint. Planning 100.00 − 5,358.00 66.98% 2,642.00 7 1 General Fund Computer Maint. Planning 100.00 − 5,358.00 66.98% 2,642.00 7 1 General Fund Computer Maint. Planning 7,500.00 7,960.00 7,960.00 106.61% (496.00) 7 1 General Fund Exp Reimb Engineering 70,000.00 7,266.28 25,065.03 35.81% 44,934.97 70 1 General Fund Exp Reimb Engineering 50,000.00 7,266.82 25,065.03 35.81% 44,934.97 70 1 General Fund Exp Reimb Engineering 50,000.00 7,266.82 25,065.03 35.81% 44,934.97 70 1 General Fund Exp Reimb Engineering 50,000.00 7,266.82 25,065.03 35.81% 44,934.97 70 1 General Fund Exp Reimb Engineering 50,000.00 7,266.82 25,065.03 35.81% 44,934.97 70 1 General Fund Exp Reimb Engineering 50,000.00 7	1 General Fund	Travel,Conf,Trg	Police Dept	5,000.00	2,411.57	4,271.52	85.43%	728.48	5,000.00
1 General Fund Vehicle Maintan Police Dept 1,000.00 2,457.32 (1,654.28) -23.63% 8,654.28 7.7 1 General Fund Vehicle Maintan Police Dept 1,000.00 - 9,436.65 94.37% 553.35 10 10 10 General Fund Misc-Bookings Police Dept 7,000.00 - 241.47 3.45% 6,758.53 7.0 1 General Fund Misc-Bookings Police Dept 200.00 - 241.47 3.45% 6,758.53 7.0 1 General Fund Misc-Bookings Police Dept 100.00 - 27.882.20 56.90% 22,117.80 49 1 General Fund Macchinery & Police Dept 49,000.00 - 27.882.20 56.90% 22,117.80 49 1 General Fund Macchinery & Police Dept 49,000.00 - 27.882.20 56.90% 22,117.80 49 1 General Fund Machinery & Police Dept 49,000.00 - 27.882.20 56.90% 22,117.80 49 1 General Fund FICA Planning - 6,750.00 1,125.00 2,587.50 38.33% 4,162.50 6 1 General Fund FICA Planning - 69.80 160.54 0.00% (160.54) 1 General Fund FICA Planning - 6,750.00 1,125.00 2,587.50 38.33% 4,162.50 6 1 General Fund Gen. Supplies Planning - 20.00 2.72 46.62 0.00% (37.49) 1 General Fund Gen. Supplies Planning 20.00 2.20.72 46.62 0.00% (37.49) 1 General Fund Gen. Supplies Planning 20.00 2.22.32 11.16% 177.68 1 General Fund Gen. Supplies Planning 20.00 2.22.32 11.16% 177.68 1 General Fund Planner Planning 132,600.00 2.51.88.00 3.87% 127,471.20 132 1 General Fund LAFCO Expense Planning 100.00 2.51.88.00 3.87% 127,471.20 132 1 General Fund Computer Maint. Planning 100.00 2.51.88.00 3.87% 127,471.20 132 1 General Fund Computer Maint. Planning 100.00 7.996.00 10.66.1% (496.00) 7 1 General Fund Computer Maint. Planning 7,500.00 7,996.00 10.66.1% (496.00) 7 1 General Fund Expression Fund Contracts-Other Planning 7,500.00 7,996.00 10.66.1% (496.00) 7 1 General Fund Expression Fund Expressio	1 General Fund	=	Police Dept	500.00	48.79	259.41	51.88%	240.59	500.00
1 General Fund Vehicle Maintna Police Dept 10,000.00 - 9,436.65 94.37% 563.35 10 1 General Fund O&M Equipment Police Dept 7,000.00 - 241.47 3.45% 6,758.53 7 1 General Fund Misc-Bookings Police Dept 200.00 0.00% 200.00 1 General Fund Misc-Court/Invs Police Dept 49,000.00 27,882.20 56.90% 21,117.80 49 DEPT 1060 Subtotal			•						7,000.00
1 General Fund Misc-Bookings Police Dept 7,000.00 - 241.47 3.45% 6,758.53 7 1 General Fund Misc-Bookings Police Dept 200.00 0.00% 100.00 1 General Fund Misc-Court/Invs Police Dept 100.00 0.00% 100.00 1 General Fund Misc-Court/Invs Police Dept 49,000.00 - 27,882.20 56.90% 21,117.80 49 100.00 1 General Fund Machinery & Police Dept 49,000.00 - 27,882.20 56.90% 21,117.80 49 100.00 1 General Fund Machinery & Police Dept 49,000.00 - 27,882.20 56.90% 21,117.80 49 100.00 1 General Fund Sal/Wages-Elect Planning 6,750.00 1,125.00 2,587.50 38.33% 4,162.50 6 1 General Fund FICA Planning - 69.80 160.54 0.00% (160.54) 1 General Fund FICA Planning - 69.80 160.54 0.00% (160.54) 1 General Fund Medicare Planning - 16.30 37.49 0.00% (37.49) 1 General Fund Gen. Supplies Planning - 16.30 37.49 0.00% (37.49) 1 General Fund Gen. Supplies Planning - 7.22.32 11.16% 177.68 1 General Fund Housing Element Planning 132,600.00 - 22.32 11.16% 177.68 1 General Fund Housing Element Planning 132,600.00 - 5,128.80 3.87% 127,471.20 132 1 General Fund LAFCO Expense Planning 100.00 - 5,128.80 3.87% 127,471.20 132 1 General Fund Computer Maint. Planning 100.00 - 5,358.00 66.98% 2,642.00 8 1 General Fund Contracts-Other Planning 7,500.00 7,996.00 7,996.00 106.61% (496.00) 7 1 General Fund Plan Chk & Insp Building DEPT 25,000.00 8,728.25 28,424.35 113.70% (3424.35) 28 1 General Fund E&P Reimb Engr. Engineering 70,000.00 166.32 1,642.86 136.91% (442.86) 1 General Fund E&P Reimb Engr. Engineering 70,000.00 1,2780.64 22,607.00 45,21% 27,393.00 50 1 General Fund Plan Chk & Insp Engineering 70,000.00 339.50 1,386.00 3.96% 33,614.00 35 DEPT 1115 Subtotal Plan Chk & Insp Engineering 70,000.00 7,584.57 20,822.59 34,76% 39,084.41 59 156.00 1 General Fund Network Svcs Co Streets/Roads 75.97 281.46 0.00% (322.16) 1 General Fund Plan Chk & Insp Engineering 70,000.00 7,584.57 20,822.59 34,76% 39,084.41 59 156.00 1 General Fund Plan Chk & Insp Engineering 70,000.00 7,584.57 20,822.59 34,76% 39,084.41 59 156.00 1 General Fund Plan Chk & Insp Enginee			•	•	· ·				•
1 General Fund 1 General Fund 1 General Fund Misc-Court/Invs Police Dept 1 100.00 200.00 - 2.000% 100.00 200.00 1 General Fund Misc-Court/Invs Police Dept 1 100.00 - 2.000% 100.00 100.00 1 General Fund Machinery & Police Dept 4 90.00.00 - 27,882.20 56.90% 21,117.80 49 DEPT 1060 Subtotal			•	•		-			10,000.00
1 General Fund 1 General Fund DEPT 1060 Subtotal Misc-Court/Invs Machinery & Police Dept 100.00 49,000.00 - - - 0.00% 56.90% 100.00 21,117.80 49 DEPT 1060 Subtotal Dept 1060 Subtotal - - - 27,882.20 56.90% 21,117.80 49 1 General Fund 1 General Fund 2 Computer Maint 2 Computer Maint 2 Computer Maint 2 Dept 1090 Subtotal 1 General Fund 2 Computer Maint 2 Planning 2 Computer Maint 3 Computer Maint 2 Dept 1090 Subtotal 1 General Fund 2 Computer Maint 2 Computer Maint 3 Computer Maint 4 Planning 4 Computer Maint 4 Planning 5 Computer Maint 5 Planning 6 Computer Maint 7 Computer Maint 7 Computer Maint 7 Computer Maint 8 Computer Maint 8 Computer Maint 9 Planning 7 Computer Maint 9 Planning 8 Computer Maint 9 Compute			•	•	-	241.47		•	7,000.00
1 General Fund Machinery & Police Dept 49,000.00 - 27,882.20 56.90% 21,117.80 49,000.00 DEPT 1060 Subtotal	1 General Fund	Misc-Bookings	Police Dept	200.00	-	-	0.00%	200.00	200.00
DEPT 1060 Subtotal> 1,195,514.00 99,158.57 440,847.36 36.88% 754,666.64 1,195 1 General Fund General Fund FICA Planning 6,750.00 1,125.00 2,587.50 38.33% 4,162.50 6 1 General Fund FICA Planning - 69.80 160.54 0.00% (160.54) 1 General Fund SUI Planning - 20.72 46.62 0.00% (46.62) 1 General Fund Gen. Supplies Planning - 16.30 37.49 0.00% (37.49) 1 General Fund Gen. Supplies Planning 20.00 - 22.32 11.16% 177.68 1 General Fund Housing Element Planning 132,600.00 - 5,128.80 3.87% 127,471.20 132 1 General Fund Computer Maint. Planning 100.00 - 5,358.00 66.98% 2,642.00 8 1 General Fund Contracts-Other Planning 7,500.00 7,996.00 7,996.00 106.61% (496.00) 7 1 General Fund Plan Chk & Insp	1 General Fund	Misc-Court/Invs	Police Dept	100.00	-	-	0.00%	100.00	100.00
1 General Fund Sal/Wages-Elect Planning 6,750.00 1,125.00 2,587.50 38.33% 4,162.50 6 1 General Fund FICA Planning - 69.80 160.54 0.00% (160.54) 1 General Fund SUI Planning - 20.72 46.62 0.00% (46.62) 1 General Fund Medicare Planning - 16.30 37.49 0.00% (37.49) 1 General Fund Gen. Supplies Planning 200.00 - 22.32 11.16% 177.68 1 General Fund Housing Element Planning - 752.00 0.00% (752.00) 1 General Fund Planner Planning 132,600.00 - 5,128.80 3.87% 127,471.20 132 1 General Fund LAFCO Expense Planning 100.00 - 5,128.80 3.87% 127,471.20 132 1 General Fund Computer Maint. Planning 100.00 - 5,358.00 66.98% 2,642.00 8 1 General Fund Computer Maint. Planning 100.00 - 0.00% 100.00 1 General Fund Ph Notices Planning 1,200.00 7,996.00 7,996.00 106.61% (496.00) 7 1 General Fund Ph Notices Planning 1,200.00 166.32 1,642.86 136.91% (442.86) 1 DEPT 1090 Subtotal Ph Notices Planning 70,000.00 7,226.28 25,065.03 35.81% 44,934.97 70 1 General Fund E&P Reimb Engr. Engineering 70,000.00 7,226.28 25,065.03 35.81% 44,934.97 70 1 General Fund E&P Reimb Engr. Engineering 70,000.00 7,226.28 25,065.03 35.81% 44,934.97 70 1 General Fund Plan Chk & Insp Engineering 50,000.00 12,780.64 22,607.00 45.21% 27,393.00 50 1 General Fund Plan Chk & Insp Engineering 35,000.00 339.50 1,386.00 3.96% 33,614.00 35 DEPT 1115 Subtotal Plan Chk & Insp Engineering 70,000.00 7,584.57 20,822.59 34.76% 39,084.41 59 1 General Fund Network Svcs Co Streets/Roads 322.16 0.00% (322.16) 1 General Fund Overtime Parks & Recreat 59,07.00 7,584.57 20,822.59 34.76% 39,084.41 59 1 General Fund Overtime Parks & Recreat - 75.97 281.46 0.00% (281.46) 1 General Fund Vacation Payout Parks & Recreat 3,298.00 0.00% 3,298.00 3	1 General Fund	Machinery &	Police Dept	49,000.00	-	27,882.20	56.90%	21,117.80	49,000.00
1 General Fund FICA Planning - 69.80 160.54 0.00% (160.54) 1 General Fund SUI Planning - 20.72 46.62 0.00% (46.62) 1 General Fund Medicare Planning - 16.30 37.49 0.00% (37.49) 1 General Fund Gen. Supplies Planning 20.00 - 22.32 11.16% 177.68 1 General Fund Housing Element Planning - - 752.00 0.00% (752.00) 1 General Fund Planner Planning 132,600.00 - 5,128.80 3.87% 127,471.20 132 1 General Fund LAFCO Expense Planning 180,000.00 - 5,358.80 66.98% 2,642.00 8 1 General Fund Computer Maint. Planning 100.00 - - 0.00% 100.00 1 66.98% 2,642.00 8 1 General Fund Computer Maint. Planning 7,500.00 7,996.00	DEPT 1060 Subtotal	>		1,195,514.00	99,158.57	440,847.36	36.88%	754,666.64	1,195,514.00
1 General Fund FICA Planning - 69.80 160.54 0.00% (160.54) 1 General Fund SUI Planning - 20.72 46.62 0.00% (46.62) 1 General Fund Medicare Planning - 16.30 37.49 0.00% (37.49) 1 General Fund Gen. Supplies Planning 20.00 - 22.32 11.16% 177.68 1 General Fund Housing Element Planning 3.00.00 - 51.28.80 3.87% 127,471.20 132 1 General Fund Planner Planning 132,600.00 - 5,128.80 3.87% 127,471.20 132 1 General Fund LAFCO Expense Planning 100.00 - 5,358.00 66.98% 2,642.00 8 1 General Fund Computer Maint. Planning 100.00 - - 0.00% 100.00 1 66.98% 2,642.00 8 1 General Fund Computer Maint. Planning 7,500.00									
1 General Fund FICA Planning - 69.80 160.54 0.00% (160.54) 1 General Fund SUI Planning - 20.72 46.62 0.00% (46.62) 1 General Fund Medicare Planning - 16.30 37.49 0.00% (37.49) 1 General Fund Gen. Supplies Planning 20.00 - 22.32 11.16% 177.68 1 General Fund Housing Element Planning - - 752.00 0.00% (752.00) 1 General Fund Planner Planning 132,600.00 - 5,128.80 3.87% 127,471.20 132 1 General Fund LAFCO Expense Planning 180,000.00 - 5,358.80 66.98% 2,642.00 8 1 General Fund Computer Maint. Planning 100.00 - - 0.00% 100.00 1 66.98% 2,642.00 8 1 General Fund Computer Maint. Planning 7,500.00 7,996.00	1 General Fund	Sal/Wages-Flect	Planning	6.750.00	1.125.00	2.587.50	38.33%	4.162.50	6,750.00
1 General Fund SUI Planning - 20.72 46.62 0.00% (46.62) 1 General Fund Medicare Planning - 16.30 37.49 0.00% (37.49) 1 General Fund Gen. Supplies Planning 200.00 - 22.32 11.16% 177.68 1 General Fund Housing Element Planning - - 752.00 0.00% (752.00) 1 General Fund Planner Planning 132,600.00 - 5,128.80 3.87% 127,471.20 132 1 General Fund LAFCO Expense Planning 8,000.00 - 5,358.00 66.98% 2,642.00 8 1 General Fund Computer Maint. Planning 100.00 - - 0.00% 100.00 1 1 General Fund Computer Maint. Planning 7,500.00 7,996.00 7,996.00 106.61% (496.00) 7 1 General Fund PH Notices Planning 1,200.00 166.32 1,642.86		=	•	-	•	•		•	160.54
1 General Fund Medicare Planning - 16.30 37.49 0.00% (37.49) 1 General Fund Gen. Supplies Planning 200.00 - 22.32 11.16% 177.68 1 General Fund Housing Element Planning - - 752.00 0.00% (752.00) 1 General Fund Planner Planning 132,600.00 - 5,128.80 3.87% 127,471.20 132 1 General Fund LAFCO Expense Planning 8,000.00 - 5,358.00 66.98% 2,642.00 8 1 General Fund Computer Maint. Planning 100.00 - - 0.00% 100.00 1 1 General Fund Contracts-Other Planning 7,500.00 7,996.00 7,996.00 106.61% (490.00) 7 1 General Fund Contracts-Other Planning 1,200.00 166.32 1,642.86 136.91% (442.86) 1 DEPT 1090 Subtotal - 156,350.00 9,394.14 23,732.1									
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1 General Fund Housing Element Planning - - 752.00 0.00% (752.00) 1 General Fund Planner Planning 132,600.00 - 5,128.80 3.87% 127,471.20 132 1 General Fund LAFCO Expense Planning 8,000.00 - 5,358.00 66.98% 2,642.00 8 1 General Fund Computer Maint. Planning 100.00 - - 0.00% 100.00 100.00 1 General Fund Contracts-Other Planning 7,500.00 7,996.00 7,996.00 106.61% (496.00) 7 166.32 1,642.86 136.91% (442.86) 1<			=	=	16.30				37.49
1 General Fund Planner Planning 132,600.00 - 5,128.80 3.87% 127,471.20 132 1 General Fund LAFCO Expense Planning 8,000.00 - 5,358.00 66.98% 2,642.00 8 1 General Fund Computer Maint. Planning 100.00 - - 0.00% 100.00 - 1 General Fund Contracts-Other Planning 7,500.00 7,996.00 7,996.00 106.61% (496.00) 7 1 General Fund PH Notices Planning 1,200.00 166.32 1,642.86 136.91% (442.86) 1 DEPT 1090 Subtotal> 156,350.00 9,394.14 23,732.13 15.18% 132,617.87 156 1 General Fund Plan Chk & Insp Building DEPT 25,000.00 8,728.25 28,424.35 113.70% (3,424.35) 28 1 General Fund Engineering 70,000.00 7,226.28 25,065.03 35.81% 44,934.97 70 1 General Fund Plan Chk & Insp <td< td=""><td>1 General Fund</td><td>Gen. Supplies</td><td>Planning</td><td>200.00</td><td>-</td><td>22.32</td><td>11.16%</td><td>177.68</td><td>200.00</td></td<>	1 General Fund	Gen. Supplies	Planning	200.00	-	22.32	11.16%	177.68	200.00
1 General Fund LAFCO Expense Planning 8,000.00 - 5,358.00 66.98% 2,642.00 8 1 General Fund Computer Maint. Planning 100.00 - - 0.00% 100.00 100.00 1 General Fund Contracts-Other Planning 7,500.00 7,996.00 7,996.00 106.61% (496.00) 7 1 General Fund PH Notices Planning 1,200.00 166.32 1,642.86 136.91% (442.86) 1 DEPT 1090 Subtotal> 1 General Fund Plan Chk & Insp Building DEPT 25,000.00 8,728.25 28,424.35 113.70% (3,424.35) 28 1 General Fund E&P Reimb Engr. Engineering 70,000.00 7,226.28 25,065.03 35.81% 44,934.97 70 1 General Fund Engineering 50,000.00 12,780.64 22,607.00 45.21% 27,393.00 50 1 General Fund Plan Chk & Insp Engineering 35,000.00 339.50 1,386.00 3.96% 33,614.00 35 DEPT 1115 Subtotal	1 General Fund	Housing Element	Planning	-	-	752.00	0.00%	(752.00)	752.00
1 General Fund LAFCO Expense Planning 8,000.00 - 5,358.00 66.98% 2,642.00 8 1 General Fund Computer Maint. Planning 100.00 - - 0.00% 100.00 100.00 1 General Fund Contracts-Other Planning 7,500.00 7,996.00 7,996.00 106.61% (496.00) 7 1 General Fund PH Notices Planning 1,200.00 166.32 1,642.86 136.91% (442.86) 1 DEPT 1090 Subtotal> 1 General Fund Plan Chk & Insp Building DEPT 25,000.00 8,728.25 28,424.35 113.70% (3,424.35) 28 1 General Fund E&P Reimb Engr. Engineering 70,000.00 7,226.28 25,065.03 35.81% 44,934.97 70 1 General Fund Engineering 50,000.00 12,780.64 22,607.00 45.21% 27,393.00 50 1 General Fund Plan Chk & Insp Engineering 35,000.00 339.50 1,386.00 3.96% 33,614.00 35 DEPT 1115 Subtotal	1 General Fund	Planner	Planning	132,600.00	-	5,128.80	3.87%	127,471.20	132,600.00
1 General Fund Computer Maint. Planning 100.00 0.00% 100.00 1 General Fund Contracts-Other Planning 7,500.00 7,996.00 7,996.00 106.61% (496.00) 7 1 General Fund PH Notices Planning 1,200.00 166.32 1,642.86 136.91% (442.86) 1 DEPT 1090 Subtotal> 156,350.00 9,394.14 23,732.13 15.18% 132,617.87 156 1 General Fund Plan Chk & Insp Building DEPT 25,000.00 8,728.25 28,424.35 113.70% (3,424.35) 28 1 General Fund E&P Reimb Engr. Engineering 70,000.00 7,226.28 25,065.03 35.81% 44,934.97 70 1 General Fund Engineering Engineering 50,000.00 12,780.64 22,607.00 45.21% 27,393.00 50 1 General Fund Plan Chk & Insp Engineering 35,000.00 339.50 1,386.00 3.96% 33,614.00 35 1 General Fund Plan Chk & Insp Engineering 35,000.00 20,346.42 49,058.03 31.65% 105,941.97 155 1 General Fund Network Svcs Co Streets/Roads 322.16 0.00% (322.16) 1 General Fund Salaries Parks & Recreat 59,907.00 7,584.57 20,822.59 34.76% 39,084.41 59 1 General Fund Overtime Parks & Recreat - 75.97 281.46 0.00% (281.46) 1 General Fund Vacation Payout Parks & Recreat 3,298.00 0.00% 3,298.00 3	1 General Fund	LAFCO Expense	=		-				8,000.00
1 General Fund Contracts-Other Planning Planning 7,500.00 7,996.00 7,996.00 106.61% (496.00) 7,500.00 7,996.00 106.61% (496.00) 7,500.00 7,996.00 106.61% (496.00) 7,500.00 7,996.00 106.61% (442.86) 1 1 1 100.00 106.32 1,642.86 136.91% (442.86) 1		•	=	•	_	-			100.00
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DEPT 1090 Subtotal> 156,350.00 9,394.14 23,732.13 15.18% 132,617.87 156 1 General Fund Plan Chk & Insp Building DEPT 25,000.00 8,728.25 28,424.35 113.70% (3,424.35) 28 1 General Fund E&P Reimb Engr. Engineering 70,000.00 7,226.28 25,065.03 35.81% 44,934.97 70 1 General Fund Engineering 50,000.00 12,780.64 22,607.00 45.21% 27,393.00 50 1 General Fund Plan Chk & Insp Engineering 35,000.00 339.50 1,386.00 3.96% 33,614.00 35 DEPT 1115 Subtotal> 155,000.00 20,346.42 49,058.03 31.65% 105,941.97 155 1 General Fund Network Svcs Co Streets/Roads - - 322.16 0.00% (322.16) 1 General Fund Salaries Parks & Recreat 59,907.00 7,584.57 20,822.59 34.76% 39,084.41 59 1 General Fund Overtime Parks			=						7,996.00
1 General Fund Plan Chk & Insp Building DEPT 25,000.00 8,728.25 28,424.35 113.70% (3,424.35) 28 1 General Fund E&P Reimb Engr. Engineering 70,000.00 7,226.28 25,065.03 35.81% 44,934.97 70 1 General Fund Engineering Engineering 50,000.00 12,780.64 22,607.00 45.21% 27,393.00 50 1 General Fund Plan Chk & Insp Engineering 35,000.00 339.50 1,386.00 3.96% 33,614.00 35 DEPT 1115 Subtotal> 155,000.00 20,346.42 49,058.03 31.65% 105,941.97 155 1 General Fund Network Svcs Co Streets/Roads 322.16 0.00% (322.16) 1 General Fund Salaries Parks & Recreat 59,907.00 7,584.57 20,822.59 34.76% 39,084.41 59 1 General Fund Overtime Parks & Recreat - 75.97 281.46 0.00% (281.46) 1 General Fund Vacation Payout Parks & Recreat 3,298.00 0.00% 3,298.00 3			Planning						1,642.86
1 General Fund E&P Reimb Engr. Engineering 70,000.00 7,226.28 25,065.03 35.81% 44,934.97 70 1 General Fund Engineering Engineering 50,000.00 12,780.64 22,607.00 45.21% 27,393.00 50 1 General Fund Plan Chk & Insp Engineering 35,000.00 339.50 1,386.00 3.96% 33,614.00 35 DEPT 1115 Subtotal	DEPT 1090 Subtotal	>		156,350.00	9,394.14	23,732.13	15.18%	132,617.87	156,350.00
1 General Fund E&P Reimb Engr. Engineering 70,000.00 7,226.28 25,065.03 35.81% 44,934.97 70 1 General Fund Engineering Engineering 50,000.00 12,780.64 22,607.00 45.21% 27,393.00 50 1 General Fund Plan Chk & Insp Engineering 35,000.00 339.50 1,386.00 3.96% 33,614.00 35 DEPT 1115 Subtotal									
1 General Fund Engineering Engineering 50,000.00 12,780.64 22,607.00 45.21% 27,393.00 50 1 General Fund Plan Chk & Insp Engineering 35,000.00 339.50 1,386.00 3.96% 33,614.00 35 DEPT 1115 Subtotal	1 General Fund	Plan Chk & Insp	Building DEPT	25,000.00	8,728.25	28,424.35	113.70%	(3,424.35)	28,424.35
1 General Fund Engineering Engineering 50,000.00 12,780.64 22,607.00 45.21% 27,393.00 50 1 General Fund Plan Chk & Insp Engineering 35,000.00 339.50 1,386.00 3.96% 33,614.00 35 DEPT 1115 Subtotal	1 General Fund	E&P Reimb Engr.	Engineering	70,000.00	7,226.28	25,065.03	35.81%	44,934.97	70,000.00
1 General Fund Plan Chk & Insp Engineering 35,000.00 339.50 1,386.00 3.96% 33,614.00 35 DEPT 1115 Subtotal		•							50,000.00
DEPT 1115 Subtotal> 155,000.00 20,346.42 49,058.03 31.65% 105,941.97 155 1 General Fund Network Svcs Co Streets/Roads - - 322.16 0.00% (322.16) 1 General Fund Salaries Parks & Recreat 59,907.00 7,584.57 20,822.59 34.76% 39,084.41 59 1 General Fund Overtime Parks & Recreat - 75.97 281.46 0.00% (281.46) 1 General Fund Vacation Payout Parks & Recreat 3,298.00 - - 0.00% 3,298.00 3					· ·	•			35,000.00
1 General Fund Network Svcs Co Streets/Roads 322.16 0.00% (322.16) 1 General Fund Salaries Parks & Recreat 59,907.00 7,584.57 20,822.59 34.76% 39,084.41 59 1 General Fund Overtime Parks & Recreat - 75.97 281.46 0.00% (281.46) 1 General Fund Vacation Payout Parks & Recreat 3,298.00 0.00% 3,298.00 3		•	Liigincering						
1 General Fund Salaries Parks & Recreat 59,907.00 7,584.57 20,822.59 34.76% 39,084.41 59 1 General Fund Overtime Parks & Recreat - 75.97 281.46 0.00% (281.46) 1 General Fund Vacation Payout Parks & Recreat 3,298.00 - - 0.00% 3,298.00 3	PEL I TITO ORDIGISI	/		133,000.00	20,340.42	43,036.03	31.03%	103,341.37	155,000.00
1 General Fund Salaries Parks & Recreat 59,907.00 7,584.57 20,822.59 34.76% 39,084.41 59 1 General Fund Overtime Parks & Recreat - 75.97 281.46 0.00% (281.46) 1 General Fund Vacation Payout Parks & Recreat 3,298.00 - - 0.00% 3,298.00 3									
1 General Fund Overtime Parks & Recreat - 75.97 281.46 0.00% (281.46) 1 General Fund Vacation Payout Parks & Recreat 3,298.00 - - 0.00% 3,298.00 3			· ·	-	-				322.16
1 General Fund Vacation Payout Parks & Recreat 3,298.00 0.00% 3,298.00 3	1 General Fund	Salaries	Parks & Recreat	59,907.00	7,584.57	20,822.59	34.76%	39,084.41	59,907.00
1 General Fund Vacation Payout Parks & Recreat 3,298.00 0.00% 3,298.00 3	1 General Fund	Overtime	Parks & Recreat	-	75.97	281.46	0.00%	(281.46)	281.46
	1 General Fund	Vacation Pavout	Parks & Recreat	3,298.00	-	-	0.00%		3,298.00
5, 2, 100 SEC. 1,012,000 E,012,000 C		•			528.26	1.342.65			3,714.00
	_ 555.0110110			5,. 24.00	323.20	2,0 .2.00	-0.25/0	_,0, 1.00	3,. 2-1.00

1 General Fund	SUI	Parks & Recreat	153.00	100.34	224.28	146.59%	(71.28)	224.28
1 General Fund	PERS	Parks & Recreat	5,461.00	533.28	1,667.10	30.53%	3,793.90	5,461.00
1 General Fund	PERS Unfunded	Parks & Recreat	15,772.00	1,243.45	6,217.25	39.42%	9,554.75	15,772.00
			,		-		•	
1 General Fund	Medicare	Parks & Recreat	869.00	110.32	300.78	34.61%	568.22	869.00
1 General Fund	Employee Benefi	Parks & Recreat	21,637.00	1,372.03	6,802.87	31.44%	14,834.13	21,637.00
1 General Fund	Workers Comp.	Parks & Recreat	4,194.00	-	2,234.00	53.27%	1,960.00	4,194.00
1 General Fund	Gen. Supplies	Parks & Recreat	1,000.00	-	62.29	6.23%	937.71	1,000.00
1 General Fund	Fuel	Parks & Recreat	6,000.00	751.86	3,735.60	62.26%	2,264.40	6,000.00
1 General Fund	Repair/Maint	Parks & Recreat	13,000.00	251.45	1,598.39	12.30%	11,401.61	13,000.00
1 General Fund	Small Equipment	Parks & Recreat	20,000.00	20.45	188.90	0.00%	(188.90)	188.90
			F 000 00	-	-			
1 General Fund	Beautification	Parks & Recreat	5,000.00			0.00%	5,000.00	5,000.00
1 General Fund	Clothing	Parks & Recreat	900.00	359.22	939.40	104.38%	(39.40)	939.40
1 General Fund	Weed Control	Parks & Recreat	7,000.00	-	-	0.00%	7,000.00	7,000.00
1 General Fund	Restrooms	Parks & Recreat	400.00	-	73.89	18.47%	326.11	400.00
1 General Fund	Taxes/Fees/Lics	Parks & Recreat	200.00	-	-	0.00%	200.00	200.00
1 General Fund	Network Svcs Co	Parks & Recreat	-	75.00	397.16	0.00%	(397.16)	397.16
1 General Fund	Contracts-Other	Parks & Recreat	17,000.00	-	16,835.00	99.03%	165.00	17,000.00
1 General Fund	Advertising	Parks & Recreat	17,000.00	_	29.80	0.00%	(29.80)	29.80
	•		12.000.00					
1 General Fund	Water Utilities	Parks & Recreat	13,000.00	1,163.61	12,510.53	96.23%	489.47	13,000.00
1 General Fund	PG&E Utilities	Parks & Recreat	2,000.00	71.42	583.28	29.16%	1,416.72	2,000.00
1 General Fund	Vehicle Maintna	Parks & Recreat	3,000.00	18.40	774.10	25.80%	2,225.90	3,000.00
1 General Fund	O&M Equipment	Parks & Recreat	1,500.00	-	-	0.00%	1,500.00	1,500.00
1 General Fund	O&M Blg/Structu	Parks & Recreat	23,000.00	-	438.00	1.90%	22,562.00	23,000.00
1 General Fund	Janitorial	Parks & Recreat	9,000.00	_	1,250.12	13.89%	7,749.88	9,000.00
1 General Fund	PayChex & Bank	Parks & Recreat	3,000.00		40.00	0.00%	(40.00)	40.00
	,		2 000 00	-				
1 General Fund	Machinery &	Parks & Recreat	3,000.00	-	-	0.00%	3,000.00	3,000.00
DEPT 1130 Subtotal	>		220,005.00	14,259.63	79,349.44	36.07%	140,655.56	220,005.00
1 General Fund	Community Prom	Marketing	2,000.00	161.04	6,052.41	302.62%	(4,052.41)	6,052.41
1 General Fund	Holiday decor	Marketing	8,000.00	362.59	772.59	9.66%	7,227.41	8,000.00
1 General Fund	Beautification	Marketing	2,000.00	_	_	0.00%	2,000.00	2,000.00
1 General Fund	Internet Servic	Marketing	3,200.00		600.00	18.75%	2,600.00	3,200.00
		=		_	-			
1 General Fund	Advertising	Marketing	750.00	-	-	0.00%	750.00	750.00
4.0 1			44 400 00	0 = 40 46	04 040 76	= 4 0 4 0 /	~~ ~~ ~ .	
1 General Fund	Lease-Prkg lot	Marketing	41,480.00	3,540.46	21,242.76	51.21%	20,237.24	41,480.00
1 General Fund DEPT 1150 Subtotal		Marketing	41,480.00 57,430.00	3,540.46 4,064.09	21,242.76 28,667.76	51.21% 49.92%	20,237.24 28,762.24	41,480.00 57,430.00
		Marketing		-				
		Marketing Sewer Treatment		-				
DEPT 1150 Subtotal 1 General Fund	> Employee Benefi	Sewer Treatment		4,064.09	28,667.76 471.04	49.92%	28,762.24 (471.04)	57,430.00 471.04
DEPT 1150 Subtotal 1 General Fund 1 General Fund	Employee Benefi Communications	Sewer Treatment Sewer Treatment		4,064.09	28,667.76 471.04 28.95	49.92% 0.00% 0.00%	28,762.24 (471.04) (28.95)	57,430.00 471.04 28.95
1 General Fund 1 General Fund 1 General Fund 1 General Fund	Employee Benefi Communications PayChex & Bank	Sewer Treatment		4,064.09 80.36 - -	28,667.76 471.04 28.95 40.00	49.92% 0.00% 0.00% 0.00%	28,762.24 (471.04) (28.95) (40.00)	57,430.00 471.04 28.95 40.00
DEPT 1150 Subtotal 1 General Fund 1 General Fund	Employee Benefi Communications PayChex & Bank	Sewer Treatment Sewer Treatment		4,064.09	28,667.76 471.04 28.95	49.92% 0.00% 0.00%	28,762.24 (471.04) (28.95)	57,430.00 471.04 28.95
1 General Fund 1 General Fund 1 General Fund DEPT 1510 Subtotal	Employee Benefi Communications PayChex & Bank>	Sewer Treatment Sewer Treatment Sewer Treatment		4,064.09 80.36 - - - 80.36	28,667.76 471.04 28.95 40.00 539.99	49.92% 0.00% 0.00% 0.00% 0.00%	28,762.24 (471.04) (28.95) (40.00) (539.99)	57,430.00 471.04 28.95 40.00 539.99
1 General Fund 1 General Fund 1 General Fund 1 General Fund	Employee Benefi Communications PayChex & Bank	Sewer Treatment Sewer Treatment		4,064.09 80.36 - -	28,667.76 471.04 28.95 40.00	49.92% 0.00% 0.00% 0.00%	28,762.24 (471.04) (28.95) (40.00)	57,430.00 471.04 28.95 40.00
1 General Fund 1 General Fund 1 General Fund DEPT 1510 Subtotal	Employee Benefi Communications PayChex & Bank>	Sewer Treatment Sewer Treatment Sewer Treatment		4,064.09 80.36 - - - 80.36	28,667.76 471.04 28.95 40.00 539.99	49.92% 0.00% 0.00% 0.00% 0.00%	28,762.24 (471.04) (28.95) (40.00) (539.99)	57,430.00 471.04 28.95 40.00 539.99
1 General Fund 1 General Fund 1 General Fund DEPT 1510 Subtotal General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio		4,064.09 80.36 80.36 21.83	28,667.76 471.04 28.95 40.00 539.99 476.34	49.92% 0.00% 0.00% 0.00% 0.00%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00)	57,430.00 471.04 28.95 40.00 539.99
1 General Fund 1 General Fund 1 General Fund DEPT 1510 Subtotal General Fund 1 General Fund 1 General Fund 1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00 - - - - - - 2,400.00	4,064.09 80.36 - 80.36 21.83 - 472.50	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00
1 General Fund 1 General Fund 1 General Fund DEPT 1510 Subtotal General Fund 1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies Central Servies	57,430.00 - - - - - -	4,064.09 80.36 - 80.36 21.83 - 472.50 48.50	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00
1 General Fund 1 General Fund 1 General Fund DEPT 1510 Subtotal General Fund 1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies Central Servies Central Servies	57,430.00 2,400.00 1,250.00 -	4,064.09 80.36 - 80.36 21.83 - 472.50 48.50	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38)	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38
1 General Fund 1 General Fund 1 General Fund 1 General Fund DEPT 1510 Subtotal General Fund 1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint.	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies Central Servies Central Servies Central Servies Central Servies	57,430.00 2,400.00 1,250.00 - 375.00	4,064.09 80.36 - 80.36 21.83 - 472.50 48.50 - 27.65	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00
1 General Fund 1 General Fund 1 General Fund 1 General Fund DEPT 1510 Subtotal General Fund 1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00 2,400.00 1,250.00 - 375.00 1,250.00	4,064.09 80.36 - 80.36 21.83 - 472.50 48.50 - 27.65	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00
1 General Fund 1 General Fund 1 General Fund 1 General Fund DEPT 1510 Subtotal 1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint.	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies Central Servies Central Servies Central Servies Central Servies	57,430.00 2,400.00 1,250.00 - 375.00 1,250.00 20,000.00	4,064.09 80.36 - 80.36 21.83 - 472.50 48.50 - 27.65	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00
1 General Fund 1 General Fund 1 General Fund 1 General Fund DEPT 1510 Subtotal General Fund 1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00 2,400.00 1,250.00 - 375.00 1,250.00	4,064.09 80.36 - 80.36 21.83 - 472.50 48.50 - 27.65	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00
1 General Fund 1 General Fund 1 General Fund 1 General Fund DEPT 1510 Subtotal 1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr Network Svcs Co	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00 2,400.00 1,250.00 - 375.00 1,250.00 20,000.00	4,064.09 80.36 80.36 21.83 - 472.50 48.50 - 27.65 - 976.15	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03 - 5,237.10	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00% 26.19%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00 14,762.90	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00 20,000.00
1 General Fund 1 General Fund 1 General Fund 1 General Fund DEPT 1510 Subtotal 1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr Network Svcs Co Internet Servic Communications	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00 2,400.00 1,250.00 - 375.00 1,250.00 20,000.00 2,750.00 3,250.00	4,064.09 80.36 80.36 21.83 - 472.50 48.50 - 27.65 - 976.15 - 344.58	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03 - 5,237.10 4,475.93 1,718.25	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00% 26.19% 162.76% 52.87%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00 14,762.90 (1,725.93) 1,531.75	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00 20,000.00 4,475.93 3,250.00
1 General Fund 1 General Fund 1 General Fund 1 General Fund DEPT 1510 Subtotal 1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr Network Svcs Co Internet Servic Communications Risk Management	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00 2,400.00 1,250.00 - 375.00 1,250.00 20,000.00 2,750.00 3,250.00 157,500.00	4,064.09 80.36 21.83 472.50 48.50 27.65 976.15 344.58 120.32	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03 - 5,237.10 4,475.93 1,718.25 143,887.32	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00% 26.19% 162.76% 52.87% 91.36%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00 14,762.90 (1,725.93) 1,531.75 13,612.68	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00 20,000.00 4,475.93 3,250.00 157,500.00
1 General Fund 1 General Fund 1 General Fund 1 General Fund DEPT 1510 Subtotal 1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr Network Svcs Co Internet Servic Communications Risk Management Membership/Dues	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00 2,400.00 1,250.00 - 375.00 1,250.00 20,000.00 2,750.00 3,250.00 157,500.00 1,000.00	4,064.09 80.36 80.36 21.83 - 472.50 48.50 - 27.65 - 976.15 - 344.58	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03 - 5,237.10 4,475.93 1,718.25 143,887.32	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00% 26.19% 162.76% 52.87% 91.36% 0.00%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00 14,762.90 (1,725.93) 1,531.75 13,612.68 1,000.00	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00 20,000.00 4,475.93 3,250.00 1,000.00
1 General Fund DEPT 1510 Subtotal 1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr Network Svcs Co Internet Servic Communications Risk Management Membership/Dues Travel,Conf,Trg	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00 2,400.00 1,250.00 - 375.00 1,250.00 20,000.00 2,750.00 3,250.00 157,500.00 1,000.00 1,000.00	4,064.09 80.36 21.83 472.50 48.50 27.65 976.15 344.58 120.32 -	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03 - 5,237.10 4,475.93 1,718.25 143,887.32	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00% 26.19% 162.76% 52.87% 91.36% 0.00% 0.00%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00 14,762.90 (1,725.93) 1,531.75 13,612.68 1,000.00 1,000.00	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00 20,000.00 4,475.93 3,250.00 1,000.00 1,000.00
1 General Fund 1 General Fund 1 General Fund 1 General Fund DEPT 1510 Subtotal 1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr Network Svcs Co Internet Servic Communications Risk Management Membership/Dues Travel,Conf,Trg O&M Equipment	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00 2,400.00 1,250.00 - 375.00 1,250.00 20,000.00 2,750.00 3,250.00 157,500.00 1,000.00 1,000.00 1,750.00	4,064.09 80.36 80.36 21.83 - 472.50 48.50 - 27.65 - 976.15 - 344.58 120.32	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03 - 5,237.10 4,475.93 1,718.25 143,887.32	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00% 26.19% 162.76% 52.87% 91.36% 0.00% 0.00% 0.00%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00 14,762.90 (1,725.93) 1,531.75 13,612.68 1,000.00 1,000.00 1,750.00	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00 20,000.00 4,475.93 3,250.00 1,000.00 1,000.00 1,000.00 1,750.00
1 General Fund DEPT 1510 Subtotal 1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr Network Svcs Co Internet Servic Communications Risk Management Membership/Dues Travel,Conf,Trg O&M Equipment	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00 2,400.00 1,250.00 - 375.00 1,250.00 20,000.00 2,750.00 3,250.00 157,500.00 1,000.00 1,000.00	4,064.09 80.36 21.83 472.50 48.50 27.65 976.15 344.58 120.32 -	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03 - 5,237.10 4,475.93 1,718.25 143,887.32	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00% 26.19% 162.76% 52.87% 91.36% 0.00% 0.00%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00 14,762.90 (1,725.93) 1,531.75 13,612.68 1,000.00 1,000.00	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00 20,000.00 4,475.93 3,250.00 1,000.00 1,000.00
1 General Fund 1 General Fund 1 General Fund 1 General Fund DEPT 1510 Subtotal 1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr Network Svcs Co Internet Servic Communications Risk Management Membership/Dues Travel,Conf,Trg O&M Equipment	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00 2,400.00 1,250.00 - 375.00 1,250.00 20,000.00 2,750.00 3,250.00 157,500.00 1,000.00 1,000.00 1,750.00	4,064.09 80.36 80.36 21.83 - 472.50 48.50 - 27.65 - 976.15 - 344.58 120.32	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03 - 5,237.10 4,475.93 1,718.25 143,887.32	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00% 26.19% 162.76% 52.87% 91.36% 0.00% 0.00% 0.00%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00 14,762.90 (1,725.93) 1,531.75 13,612.68 1,000.00 1,000.00 1,750.00	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00 20,000.00 4,475.93 3,250.00 1,000.00 1,000.00 1,000.00 1,750.00
1 General Fund 1 General Fund 1 General Fund 1 General Fund DEPT 1510 Subtotal 1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr Network Svcs Co Internet Servic Communications Risk Management Membership/Dues Travel,Conf,Trg O&M Equipment	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00 2,400.00 1,250.00 - 375.00 1,250.00 20,000.00 2,750.00 3,250.00 157,500.00 1,000.00 1,000.00 1,750.00	4,064.09 80.36 80.36 21.83 - 472.50 48.50 - 27.65 - 976.15 - 344.58 120.32	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03 - 5,237.10 4,475.93 1,718.25 143,887.32	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00% 26.19% 162.76% 52.87% 91.36% 0.00% 0.00% 0.00%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00 14,762.90 (1,725.93) 1,531.75 13,612.68 1,000.00 1,000.00 1,750.00	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00 20,000.00 4,475.93 3,250.00 1,000.00 1,000.00 1,000.00 1,750.00
1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr Network Svcs Co Internet Servic Communications Risk Management Membership/Dues Travel,Conf,Trg O&M Equipment>	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00	4,064.09 80.36 - 80.36 21.83 - 472.50 48.50 - 27.65 - 976.15 - 344.58 120.32 - - 1,989.70	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03 - 5,237.10 4,475.93 1,718.25 143,887.32 157,188.23	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00% 26.19% 162.76% 52.87% 91.36% 0.00% 0.00% 81.65%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00 14,762.90 (1,725.93) 1,531.75 13,612.68 1,000.00 1,000.00 1,750.00 35,336.77	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00 20,000.00 4,475.93 3,250.00 157,500.00 1,000.00 1,000.00 1,750.00 192,525.00
1 General Fund DEPT 1510 Subtotal 1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr Network Svcs Co Internet Servic Communications Risk Management Membership/Dues Travel,Conf,Trg O&M Equipment>	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00 2,400.00 1,250.00 - 375.00 1,250.00 20,000.00 2,750.00 3,250.00 157,500.00 1,000.00 1,000.00 1,750.00 192,525.00	4,064.09 80.36 21.83 472.50 48.50 27.65 976.15 344.58 120.32 1,989.70 4,108.66	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03 - 5,237.10 4,475.93 1,718.25 143,887.32 157,188.23 11,069.39	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00% 26.19% 162.76% 52.87% 91.36% 0.00% 0.00% 81.65%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00 14,762.90 (1,725.93) 1,531.75 13,612.68 1,000.00 1,000.00 1,750.00 35,336.77	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00 20,000.00 4,475.93 3,250.00 1,000.00 1,000.00 1,750.00 192,525.00
1 General Fund	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr Network Svcs Co Internet Servic Communications Risk Management Membership/Dues Travel,Conf,Trg O&M Equipment> Legal	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00	4,064.09 80.36 21.83 472.50 48.50 27.65 976.15 344.58 120.32 1,989.70 4,108.66 204,446.50	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03 - 5,237.10 4,475.93 1,718.25 143,887.32 157,188.23 11,069.39 962,194.75	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00% 26.19% 162.76% 52.87% 91.36% 0.00% 0.00% 81.65% 36.90% 39.56%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00 14,762.90 (1,725.93) 1,531.75 13,612.68 1,000.00 1,000.00 1,750.00 35,336.77 18,930.61 1,469,740.25	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00 20,000.00 4,475.93 3,250.00 157,500.00 1,000.00 1,000.00 1,750.00 192,525.00 30,000.00 2,431,935.00
1 General Fund 2 General Fund 3 Streets/Sidewal	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr Network Svcs Co Internet Servic Communications Risk Management Membership/Dues Travel,Conf,Trg O&M Equipment> Legal Salaries	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00	4,064.09 80.36 21.83 472.50 48.50 27.65 976.15 344.58 120.32 1,989.70 4,108.66	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03 - 5,237.10 4,475.93 1,718.25 143,887.32 157,188.23 11,069.39 962,194.75 3,438.40	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00% 26.19% 162.76% 52.87% 91.36% 0.00% 0.00% 81.65% 36.90% 39.56% 40.45%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00 14,762.90 (1,725.93) 1,531.75 13,612.68 1,000.00 1,000.00 1,750.00 35,336.77 18,930.61 1,469,740.25 5,061.60	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00 20,000.00 4,475.93 3,250.00 157,500.00 1,000.00 1,000.00 1,750.00 192,525.00 30,000.00 2,431,935.00
1 General Fund 2 General Fund 3 Streets/Sidewal 3 Streets/Sidewal	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr Network Svcs Co Internet Servic Communications Risk Management Membership/Dues Travel,Conf,Trg O&M Equipment> Legal Salaries Vacation Payout	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00	4,064.09 80.36 21.83 472.50 48.50 27.65 976.15 344.58 120.32 1,989.70 4,108.66 204,446.50 1,031.52	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03 - 5,237.10 4,475.93 1,718.25 143,887.32 157,188.23 11,069.39 962,194.75 3,438.40	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00% 26.19% 162.76% 52.87% 91.36% 0.00% 0.00% 81.65% 36.90% 39.56% 40.45% 0.00%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00 14,762.90 (1,725.93) 1,531.75 13,612.68 1,000.00 1,000.00 1,750.00 35,336.77 18,930.61 1,469,740.25 5,061.60 508.00	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00 20,000.00 4,475.93 3,250.00 157,500.00 1,000.00 1,750.00 192,525.00 30,000.00 2,431,935.00
1 General Fund 3 Streets/Sidewal 3 Streets/Sidewal 3 Streets/Sidewal	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr Network Svcs Co Internet Servic Communications Risk Management Membership/Dues Travel,Conf,Trg O&M Equipment> Legal Salaries Vacation Payout FICA	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00	4,064.09 80.36 21.83 472.50 48.50 27.65 976.15 344.58 120.32 1,989.70 4,108.66 204,446.50	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03 - 5,237.10 4,475.93 1,718.25 143,887.32 157,188.23 11,069.39 962,194.75 3,438.40 - 213.20	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00% 26.19% 162.76% 52.87% 91.36% 0.00% 0.00% 81.65% 36.90% 39.56% 40.45% 0.00% 38.35%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00 14,762.90 (1,725.93) 1,531.75 13,612.68 1,000.00 1,750.00 35,336.77 18,930.61 1,469,740.25 5,061.60 508.00 342.80	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00 20,000.00 4,475.93 3,250.00 157,500.00 1,000.00 1,750.00 192,525.00 8,500.00 508.00 556.00
1 General Fund 2 General Fund 3 Streets/Sidewal 3 Streets/Sidewal 3 Streets/Sidewal 3 Streets/Sidewal	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr Network Svcs Co Internet Servic Communications Risk Management Membership/Dues Travel,Conf,Trg O&M Equipment> Legal Salaries Vacation Payout FICA SUI	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00	4,064.09 80.36 21.83 472.50 48.50 27.65 976.15 344.58 120.32 1,989.70 4,108.66 204,446.50 1,031.52 63.96 -	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03 - 5,237.10 4,475.93 1,718.25 143,887.32 157,188.23 11,069.39 962,194.75 3,438.40 - 213.20	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00% 26.19% 162.76% 52.87% 91.36% 0.00% 0.00% 36.90% 39.56% 40.45% 0.00% 38.35% 0.00%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00 14,762.90 (1,725.93) 1,531.75 13,612.68 1,000.00 1,700.00 1,750.00 35,336.77 18,930.61 1,469,740.25 5,061.60 508.00 342.80 16.00	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00 20,000.00 4,475.93 3,250.00 157,500.00 1,000.00 1,750.00 192,525.00 30,000.00 2,431,935.00 8,500.00 508.00 556.00 16.00
1 General Fund 3 Streets/Sidewal 3 Streets/Sidewal 3 Streets/Sidewal	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr Network Svcs Co Internet Servic Communications Risk Management Membership/Dues Travel,Conf,Trg O&M Equipment> Legal Salaries Vacation Payout FICA	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00	4,064.09 80.36 21.83 472.50 48.50 27.65 976.15 344.58 120.32 1,989.70 4,108.66 204,446.50 1,031.52	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03 - 5,237.10 4,475.93 1,718.25 143,887.32 157,188.23 11,069.39 962,194.75 3,438.40 - 213.20	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00% 26.19% 162.76% 52.87% 91.36% 0.00% 0.00% 81.65% 36.90% 39.56% 40.45% 0.00% 38.35%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00 14,762.90 (1,725.93) 1,531.75 13,612.68 1,000.00 1,750.00 35,336.77 18,930.61 1,469,740.25 5,061.60 508.00 342.80	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00 20,000.00 4,475.93 3,250.00 157,500.00 1,000.00 1,750.00 192,525.00 8,500.00 508.00 556.00
1 General Fund 2 General Fund 3 Streets/Sidewal 3 Streets/Sidewal 3 Streets/Sidewal 3 Streets/Sidewal	Employee Benefi Communications PayChex & Bank> Employee Benefi O&M Blg/Structu Employee Benefi Gen. Supplies Repair/Maint Equipmt Maint. Computer Hardwr Network Svcs Co Internet Servic Communications Risk Management Membership/Dues Travel,Conf,Trg O&M Equipment> Legal Salaries Vacation Payout FICA SUI	Sewer Treatment Sewer Treatment Sewer Treatment Sewer Treatment Sewer Collectio MonteVerde Muse Central Servies	57,430.00	4,064.09 80.36 21.83 472.50 48.50 27.65 976.15 344.58 120.32 1,989.70 4,108.66 204,446.50 1,031.52 63.96 -	28,667.76 471.04 28.95 40.00 539.99 476.34 86.00 1,170.00 349.22 224.38 126.03 - 5,237.10 4,475.93 1,718.25 143,887.32 157,188.23 11,069.39 962,194.75 3,438.40 - 213.20	49.92% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48.75% 27.94% 0.00% 33.61% 0.00% 26.19% 162.76% 52.87% 91.36% 0.00% 0.00% 36.90% 39.56% 40.45% 0.00% 38.35% 0.00%	28,762.24 (471.04) (28.95) (40.00) (539.99) (476.34) (86.00) 1,230.00 900.78 (224.38) 248.97 1,250.00 14,762.90 (1,725.93) 1,531.75 13,612.68 1,000.00 1,700.00 1,750.00 35,336.77 18,930.61 1,469,740.25 5,061.60 508.00 342.80 16.00	57,430.00 471.04 28.95 40.00 539.99 476.34 86.00 2,400.00 1,250.00 224.38 375.00 1,250.00 20,000.00 4,475.93 3,250.00 157,500.00 1,000.00 1,750.00 192,525.00 30,000.00 2,431,935.00 8,500.00 508.00 556.00 16.00

3 Streets/Sidewal	Medicare	City Clerk	130.00	14.97	49.90	38.38%	80.10	130.00
3 Streets/Sidewal	Employee Benefi	City Clerk	2,278.00	24.78	109.11	4.79%	2,168.89	2,278.00
3 Streets/Sidewal	Workers Comp.	City Clerk	628.00	-	334.00	53.18%	294.00	628.00
3 Streets/Sidewal	Gen. Supplies	City Clerk	40.00	-	2.23	5.58%	37.77	40.00
3 Streets/Sidewal	Network Svcs Co	City Clerk	40.00	-	-	0.00%	40.00	40.00
3 Streets/Sidewal	Muni Code Web	City Clerk	400.00	-	-	0.00%	400.00	400.00
3 Streets/Sidewal	Contracts-Other	City Clerk	500.00	-	-	0.00%	500.00	500.00
3 Streets/Sidewal	Travel,Conf,Trg	City Clerk	50.00	-	-	0.00%	50.00	50.00
3 Streets/Sidewal	Water Utilities	City Clerk	20.00	0.78	5.97	29.85%	14.03	20.00
3 Streets/Sidewal	PG&E Utilities	City Clerk	95.00	-	2.33	2.45%	92.67	95.00
DEPT 1020 Subtotal	>		16,110.00	1,346.14	5,073.74	31.49%	11,036.26	16,110.00
3 Streets/Sidewal	Salaries	City Manager	16,500.00	2,170.66	6,144.98	37.24%	10,355.02	16,500.00
3 Streets/Sidewal	FICA	City Manager	1,023.00	134.58	381.00	37.24%	642.00	1,023.00
3 Streets/Sidewal	SUI	City Manager	16.00	16.10	16.10	100.63%	(0.10)	16.10
3 Streets/Sidewal	PERS	City Manager	1,267.00	72.37	72.37	5.71%	1,194.63	1,267.00
3 Streets/Sidewal	PERS Unfunded	City Manager	1,660.00	130.90	654.50	39.43%	1,005.50	1,660.00
3 Streets/Sidewal	Medicare	City Manager	239.00	31.48	89.11	37.28%	149.89	239.00
3 Streets/Sidewal	Employee Benefi	City Manager	1,708.00	-	-	0.00%	1,708.00	1,708.00
3 Streets/Sidewal	Workers Comp.	City Manager	2,089.00	-	616.00	29.49%	1,473.00	2,089.00
3 Streets/Sidewal	Gen. Supplies	City Manager	150.00	-	25.00	16.67%	125.00	150.00
3 Streets/Sidewal	EE Development	City Manager	25.00	-	-	0.00%	25.00	25.00
3 Streets/Sidewal	Network Svcs Co	City Manager	150.00	-	22.50	15.00%	127.50	150.00
3 Streets/Sidewal	Communications	City Manager	-	15.99	48.04	0.00%	(48.04)	48.04
3 Streets/Sidewal	Travel,Conf,Trg	City Manager	200.00	-	70.00	35.00%	130.00	200.00
3 Streets/Sidewal	Water Utilities	City Manager	30.00	0.78	6.00	20.00%	24.00	30.00
3 Streets/Sidewal	PG&E Utilities	City Manager	85.00	-	2.33	2.74%	82.67	85.00
DEPT 1040 Subtotal	>		25,142.00	2,572.86	8,147.93	32.41%	16,994.07	25,142.00
3 Streets/Sidewal	Salaries	Finance	14,507.00	1,559.68	5,450.93	37.57%	9,056.07	14,507.00
3 Streets/Sidewal	Vacation Payout	Finance	648.00	-	-	0.00%	648.00	648.00
3 Streets/Sidewal	FICA	Finance	865.00	96.70	337.95	39.07%	527.05	865.00
3 Streets/Sidewal	SUI	Finance	52.00	-	-	0.00%	52.00	52.00
3 Streets/Sidewal	PERS	Finance	795.00	92.57	318.99	40.12%	476.01	795.00
3 Streets/Sidewal	PERS Unfunded	Finance	2,656.00	209.43	1,047.15	39.43%	1,608.85	2,656.00
3 Streets/Sidewal	Medicare	Finance	202.00	22.62	79.04	39.13%	122.96	202.00
3 Streets/Sidewal	Employee Benefi	Finance	3,644.00	184.12	798.78	21.92%	2,845.22	3,644.00
3 Streets/Sidewal	Workers Comp.	Finance	976.00	-	520.00	53.28%	456.00	976.00
3 Streets/Sidewal	Gen. Supplies	Finance	1,360.00	31.81	235.05	17.28%	1,124.95	1,360.00
3 Streets/Sidewal	Network Svcs Co	Finance	880.00	62.79	313.95	35.68%	566.05	880.00
3 Streets/Sidewal	Muni Code Web	Finance	400.00	-	-	0.00%	400.00	400.00
3 Streets/Sidewal	MOM online fees	Finance	800.00	-	-	0.00%	800.00	800.00
3 Streets/Sidewal	Audit & Acctg	Finance	2,880.00	-	376.32	13.07%	2,503.68	2,880.00
3 Streets/Sidewal	Contracts-Other	Finance	96.00	-	-	0.00%	96.00	96.00
3 Streets/Sidewal	Travel,Conf,Trg	Finance	416.00	-	-	0.00%	416.00	416.00
3 Streets/Sidewal	Water Utilities	Finance	32.00	3.90	18.62	58.19%	13.38	32.00
3 Streets/Sidewal	PG&E Utilities	Finance	480.00	196.58	33.61	7.00%	446.39	480.00
3 Streets/Sidewal	O&M Equipment	Finance	80.00	-	-	0.00%	80.00	80.00
3 Streets/Sidewal	PayChex & Bank	Finance	1,040.00	42.91	114.00	10.96%	926.00	1,040.00
DEPT 1050 Subtotal	>		32,809.00	2,503.11	9,644.39	29.40%	23,164.61	32,809.00
3 Streets/Sidewal	Salaries	Streets/Roads	68,062.00	9,979.84	26,565.47	39.03%	41,496.53	68,062.00
3 Streets/Sidewal	Overtime	Streets/Roads	-	144.99	510.68	0.00%	(510.68)	510.68
3 Streets/Sidewal	Vacation Payout	Streets/Roads	2,501.00	-	-	0.00%	2,501.00	2,501.00
3 Streets/Sidewal	FICA	Streets/Roads	4,220.00	612.11	1,632.85	38.69%	2,587.15	4,220.00
3 Streets/Sidewal	SUI	Streets/Roads	164.00	-	-	0.00%	164.00	164.00
3 Streets/Sidewal	PERS	Streets/Roads	8,052.00	921.92	2,726.79	33.86%	5,325.21	8,052.00
3 Streets/Sidewal	PERS Unfunded	Streets/Roads	16,930.00	1,348.22	6,741.10	39.82%	10,188.90	16,930.00
3 Streets/Sidewal	Medicare	Streets/Roads	987.00	145.06	383.73	38.88%	603.27	987.00
3 Streets/Sidewal	Employee Benefi	Streets/Roads	23,225.00	1,883.04	9,377.91	40.38%	13,847.09	23,225.00
3 Streets/Sidewal	Workers Comp.	Streets/Roads	4,764.00	-	2,562.00	53.78%	2,202.00	4,764.00
3 Streets/Sidewal	Gen. Supplies	Streets/Roads	1,485.00	_	667.96	44.98%	817.04	1,485.00
3 Streets/Sidewal	Fuel	Streets/Roads	5,940.00	307.35	8,468.12	142.56%	(2,528.12)	8,468.12
3 Streets/Sidewal	Clothing	Streets/Roads	396.00	59.87	497.40	125.61%	(101.40)	497.40
3 Streets/Sidewal	Patching	Streets/Roads	4,950.00	153.54	893.58	18.05%	4,056.42	4,950.00
3 Streets/Sidewal	Signs	Streets/Roads	248.00	-	-	0.00%	248.00	248.00
5 St. CCts/ SideWal	- 10.10	31. 5515, 110445	2 10.00			2.00/0	10.00	10.00

3 Streets/Sidewal	Flood Control	Streets/Roads	990.00	-	-	0.00%	990.00	990.00
3 Streets/Sidewal	Weed Control	Streets/Roads	4,950.00	-	-	0.00%	4,950.00	4,950.00
3 Streets/Sidewal	Internet Servic	Streets/Roads	-	-	30.26	0.00%	(30.26)	30.26
3 Streets/Sidewal	Contracts-Other	Streets/Roads	5,940.00	-	-	0.00%	5,940.00	5,940.00
3 Streets/Sidewal	PG&E Utilities	Streets/Roads	-	80.56	366.60	0.00%	(366.60)	366.60
3 Streets/Sidewal	Street Lights	Streets/Roads	31,680.00	2,994.78	11,859.52	37.44%	19,820.48	31,680.00
3 Streets/Sidewal	Vehicle Maintna	Streets/Roads	1,980.00	-	487.62	24.63%	1,492.38	1,980.00
3 Streets/Sidewal	O&M Equipment	Streets/Roads	990.00	- 40 624 22	-	0.00%	990.00	990.00
DEPT 1120 Subtotal	>		188,454.00	18,631.28	73,771.59	39.15%	114,682.41	188,454.00
3 Streets/Sidewal	Repair/Maint	Effluent	_	(130.49)	(130.49)	0.00%	130.49	_
FUND TOTAL	Repair/Maint	Lindent	262,515.00	24,922.90	96,507.16	36.76%	166,007.84	262,515.00
FOND TOTAL			202,313.00	24,322.30	30,307.10	30.7070	100,007.84	202,313.00
4 Crestview Lgt/D	Salaries	Streets/Roads	687.00	_	-	0.00%	687.00	687.00
4 Crestview Lgt/D	Vacation Payout	Streets/Roads	25.00	_	_	0.00%	25.00	25.00
4 Crestview Lgt/D	FICA	Streets/Roads	43.00	_	_	0.00%	43.00	43.00
4 Crestview Lgt/D	SUI	Streets/Roads	2.00	_	-	0.00%	2.00	2.00
4 Crestview Lgt/D	PERS	Streets/Roads	81.00	-	-	0.00%	81.00	81.00
4 Crestview Lgt/D	PERS Unfunded	Streets/Roads	171.00	-	-	0.00%	171.00	171.00
4 Crestview Lgt/D	Medicare	Streets/Roads	10.00	_	_	0.00%	10.00	10.00
4 Crestview Lgt/D	Employee Benefi	Streets/Roads	235.00	_	-	0.00%	235.00	235.00
4 Crestview Lgt/D	Workers Comp.	Streets/Roads	48.00	_	_	0.00%	48.00	48.00
4 Crestview Lgt/D	Gen. Supplies	Streets/Roads	15.00	_	6.75	45.00%	8.25	15.00
4 Crestview Lgt/D	Fuel	Streets/Roads	60.00	_	-	0.00%	60.00	60.00
4 Crestview Lgt/D	Clothing	Streets/Roads	4.00	_	_	0.00%	4.00	4.00
4 Crestview Lgt/D	Patching	Streets/Roads	50.00	_	_	0.00%	50.00	50.00
4 Crestview Lgt/D	Signs	Streets/Roads	3.00	_	_	0.00%	3.00	3.00
4 Crestview Lgt/D	Flood Control	Streets/Roads	10.00	_	_	0.00%	10.00	10.00
4 Crestview Lgt/D	Weed Control	Streets/Roads	50.00	_	-	0.00%	50.00	50.00
4 Crestview Lgt/D	Contracts-Other	Streets/Roads	60.00	_	_	0.00%	60.00	60.00
4 Crestview Lgt/D	Street Lights	Streets/Roads	320.00	_	- -	0.00%	320.00	320.00
4 Crestview Lgt/D	Vehicle Maintna	Streets/Roads	20.00	_	4.93	24.65%	15.07	20.00
4 Crestview Lgt/D	O&M Equipment	Streets/Roads	10.00	_	4.55	0.00%	10.00	10.00
		Streets/Houus	10.00			0.0070	10.00	
DEPT 1120 Subtotal	>		1 904 00	_	11.68	0.61%	1 892 32	1 904 00
DEPT 1120 Subtotal	>		1,904.00	-	11.68	0.61%	1,892.32	1,904.00
		CrestView Lgt	1,904.00 -				•	•
4 Crestview Lgt/D	Street Lights	CrestView Lgt Sewer Treatment	1,904.00 - -	- 101.87 -	403.89	0.00%	(403.89)	403.89
4 Crestview Lgt/D 4 Crestview Lgt/D	Street Lights Clothing	Sewer Treatment	-	101.87	403.89 2.50	0.00% 0.00%	(403.89) (2.50)	•
4 Crestview Lgt/D	Street Lights	•	- - -	101.87 - (1.32)	403.89 2.50 (1.32)	0.00% 0.00% 0.00%	(403.89) (2.50) 1.32	403.89 2.50
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D	Street Lights Clothing	Sewer Treatment	-	101.87	403.89 2.50	0.00% 0.00%	(403.89) (2.50)	403.89
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D	Street Lights Clothing	Sewer Treatment	- - -	101.87 - (1.32)	403.89 2.50 (1.32)	0.00% 0.00% 0.00%	(403.89) (2.50) 1.32	403.89 2.50
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL	Street Lights Clothing Repair/Maint	Sewer Treatment Effluent	- - - 1,904.00	101.87 - (1.32) 100.55	403.89 2.50 (1.32) 416.75	0.00% 0.00% 0.00% 21.89%	(403.89) (2.50) 1.32 1,487.25	403.89 2.50 - 1,904.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries	Sewer Treatment Effluent City Clerk City Clerk	- - - 1,904.00 850.00	101.87 - (1.32) 100.55	403.89 2.50 (1.32) 416.75	0.00% 0.00% 0.00% 21.89%	(403.89) (2.50) 1.32 1,487.25 506.20	403.89 2.50 - 1,904.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery 7 Cemetery 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout	Sewer Treatment Effluent City Clerk City Clerk City Clerk	- - - 1,904.00 850.00 51.00 56.00	101.87 - (1.32) 100.55 103.14	403.89 2.50 (1.32) 416.75 343.80	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70	403.89 2.50 1,904.00 850.00 51.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery 7 Cemetery 7 Cemetery 7 Cemetery 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI	Sewer Treatment Effluent City Clerk City Clerk City Clerk City Clerk City Clerk	1,904.00 850.00 51.00 56.00 2.00	101.87 - (1.32) 100.55 103.14 - 6.39	403.89 2.50 (1.32) 416.75 343.80 - 21.30	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00	403.89 2.50 - 1,904.00 850.00 51.00 56.00 2.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery 7 Cemetery 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA	Sewer Treatment Effluent City Clerk	- - - 1,904.00 850.00 51.00 56.00	101.87 - (1.32) 100.55 103.14 - 6.39	403.89 2.50 (1.32) 416.75 343.80	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60	403.89 2.50 1,904.00 850.00 51.00 56.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS	Sewer Treatment Effluent City Clerk	1,904.00 850.00 51.00 56.00 2.00 69.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55	403.89 2.50 - 1,904.00 850.00 51.00 56.00 2.00 69.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded	Sewer Treatment Effluent City Clerk	1,904.00 850.00 51.00 56.00 2.00 69.00 166.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 166.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare	Sewer Treatment Effluent City Clerk	1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09 1.50	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45 5.00	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43% 38.46%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55 8.00	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare Employee Benefi	Sewer Treatment Effluent City Clerk	1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09 1.50 28.42	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45 5.00 103.97	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43% 38.46% 45.60%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55 8.00 124.03 29.00	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp.	Sewer Treatment Effluent City Clerk	1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09 1.50 28.42	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45 5.00 103.97 34.00	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43% 38.46% 45.60% 53.97%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55 8.00 124.03 29.00 3.78	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Gen. Supplies	Sewer Treatment Effluent City Clerk	1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09 1.50 28.42	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45 5.00 103.97 34.00 0.22	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43% 45.60% 53.97% 5.50%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55 8.00 124.03 29.00 3.78 4.00	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Gen. Supplies Network Svcs Co	Sewer Treatment Effluent City Clerk	1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09 1.50 28.42	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45 5.00 103.97 34.00 0.22	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43% 45.60% 53.97% 5.50% 0.00%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55 8.00 124.03 29.00 3.78 4.00 40.00	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Gen. Supplies Network Svcs Co Muni Code Web Contracts-Other	Sewer Treatment Effluent City Clerk	1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 40.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09 1.50 28.42	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45 5.00 103.97 34.00 0.22	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43% 45.60% 53.97% 5.50% 0.00%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55 8.00 124.03 29.00 3.78 4.00	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Gen. Supplies Network Svcs Co Muni Code Web Contracts-Other Travel,Conf,Trg	Sewer Treatment Effluent City Clerk	1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 40.00 50.00 5.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09 1.50 28.42	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45 5.00 103.97 34.00 0.22	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43% 45.60% 53.97% 5.50% 0.00% 0.00% 0.00%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55 8.00 124.03 29.00 3.78 4.00 40.00 50.00 5.00	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 40.00 50.00 5.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Gen. Supplies Network Svcs Co Muni Code Web Contracts-Other	Sewer Treatment Effluent City Clerk	1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 4.00 50.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09 1.50 28.42	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45 5.00 103.97 34.00 0.22	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43% 38.46% 45.60% 53.97% 5.50% 0.00% 0.00%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55 8.00 124.03 29.00 3.78 4.00 40.00 50.00	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 40.00 50.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Gen. Supplies Network Svcs Co Muni Code Web Contracts-Other Travel,Conf,Trg Water Utilities PG&E Utilities	Sewer Treatment Effluent City Clerk	1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 4.00 50.00 5.00 2.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09 1.50 28.42 0.05	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45 5.00 103.97 34.00 0.22 0.77	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43% 45.60% 53.97% 5.50% 0.00% 0.00% 0.00% 38.50%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55 8.00 124.03 29.00 3.78 4.00 40.00 50.00 5.00 1.23	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 40.00 50.00 5.00 2.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Gen. Supplies Network Svcs Co Muni Code Web Contracts-Other Travel,Conf,Trg Water Utilities PG&E Utilities	Sewer Treatment Effluent City Clerk	1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 4.00 50.00 5.00 2.00 10.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09 1.50 28.42 0.05 -	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45 5.00 103.97 34.00 0.22 0.77 0.23	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43% 45.60% 53.97% 5.50% 0.00% 0.00% 0.00% 0.00% 38.50% 2.30%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55 8.00 124.03 29.00 3.78 4.00 40.00 50.00 5.00 1.23 9.77	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 40.00 50.00 5.00 2.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Gen. Supplies Network Svcs Co Muni Code Web Contracts-Other Travel,Conf,Trg Water Utilities PG&E Utilities	Sewer Treatment Effluent City Clerk	1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 4.00 50.00 5.00 2.00 10.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09 1.50 28.42 0.05 -	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45 5.00 103.97 34.00 0.22 0.77 0.23	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43% 45.60% 53.97% 5.50% 0.00% 0.00% 0.00% 0.00% 38.50% 2.30%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55 8.00 124.03 29.00 3.78 4.00 40.00 50.00 5.00 1.23 9.77	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 40.00 50.00 5.00 2.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Gen. Supplies Network Svcs Co Muni Code Web Contracts-Other Travel,Conf,Trg Water Utilities PG&E Utilities	Sewer Treatment Effluent City Clerk	1,904.00 850.00 51.00 56.00 2.00 69.00 13.00 228.00 63.00 4.00 4.00 4.00 50.00 5.00 2.00 10.00 1,613.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09 1.50 28.42 0.05 -	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45 5.00 103.97 34.00 0.22 0.77 0.23	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43% 45.60% 53.97% 5.50% 0.00% 0.00% 0.00% 0.00% 38.50% 2.30%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55 8.00 124.03 29.00 3.78 4.00 40.00 50.00 5.00 1.23 9.77 1,011.86	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 40.00 50.00 5.00 2.00 10.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Gen. Supplies Network Svcs Co Muni Code Web Contracts-Other Travel,Conf,Trg Water Utilities PG&E Utilities> Salaries	Sewer Treatment Effluent City Clerk	1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 4.00 50.00 5.00 2.00 10.00 1,613.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09 1.50 28.42 0.05 -	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45 5.00 103.97 34.00 0.22 0.77 0.23 601.14	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43% 38.46% 45.60% 53.97% 5.50% 0.00% 0.00% 0.00% 38.50% 2.30% 37.27%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55 8.00 124.03 29.00 3.78 4.00 40.00 50.00 5.00 1.23 9.77 1,011.86	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 40.00 50.00 5.00 2.00 10.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Gen. Supplies Network Svcs Co Muni Code Web Contracts-Other Travel,Conf,Trg Water Utilities PG&E Utilities> Salaries Vacation Payout	Sewer Treatment Effluent City Clerk	1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 4.00 50.00 5.00 2.00 10.00 1,613.00 850.00 51.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09 1.50 28.42 0.05 -	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45 5.00 103.97 34.00 0.22 0.77 0.23 601.14	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43% 38.46% 45.60% 53.97% 5.50% 0.00% 0.00% 0.00% 38.50% 2.30% 37.27%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55 8.00 124.03 29.00 3.78 4.00 40.00 50.00 5.00 1.23 9.77 1,011.86	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 40.00 50.00 5.00 2.00 10.00 1,613.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Gen. Supplies Network Svcs Co Muni Code Web Contracts-Other Travel,Conf,Trg Water Utilities PG&E Utilities> Salaries Vacation Payout FICA	Sewer Treatment Effluent City Clerk	1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 4.00 50.00 5.00 2.00 10.00 1,613.00 850.00 51.00 56.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09 1.50 28.42 0.05 -	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45 5.00 103.97 34.00 0.22 0.77 0.23 601.14	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43% 38.46% 45.60% 53.97% 5.50% 0.00% 0.00% 0.00% 38.50% 2.30% 37.27%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55 8.00 124.03 29.00 3.78 4.00 40.00 50.00 5.00 1.23 9.77 1,011.86 850.00 51.00 56.00	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 40.00 50.00 5.00 2.00 10.00 1,613.00 850.00 51.00 56.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Gen. Supplies Network Svcs Co Muni Code Web Contracts-Other Travel,Conf,Trg Water Utilities PG&E Utilities> Salaries Vacation Payout FICA SUI	Sewer Treatment Effluent City Clerk Finance Finance Finance	1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 4.00 50.00 5.00 2.00 10.00 1,613.00 850.00 51.00 56.00 2.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09 1.50 28.42 0.05 -	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45 5.00 103.97 34.00 0.22 0.77 0.23 601.14	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43% 38.46% 45.60% 53.97% 5.50% 0.00% 0.00% 0.00% 38.50% 2.30% 37.27%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55 8.00 124.03 29.00 3.78 4.00 40.00 50.00 5.00 1.23 9.77 1,011.86 850.00 51.00 56.00 2.00	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 40.00 50.00 5.00 2.00 10.00 1,613.00 850.00 51.00 56.00 2.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Gen. Supplies Network Svcs Co Muni Code Web Contracts-Other Travel,Conf,Trg Water Utilities PG&E Utilities> Salaries Vacation Payout FICA SUI PERS	Sewer Treatment Effluent City Clerk Finance Finance Finance Finance	1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 4.00 50.00 5.00 2.00 10.00 1,613.00 850.00 51.00 56.00 2.00 69.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09 1.50 28.42 0.05 -	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45 5.00 103.97 34.00 0.22 0.77 0.23 601.14	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43% 38.46% 45.60% 53.97% 5.50% 0.00% 0.00% 0.00% 38.50% 2.30% 37.27%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55 8.00 124.03 29.00 3.78 4.00 40.00 50.00 5.00 1.23 9.77 1,011.86 850.00 51.00 56.00 2.00 69.00	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 40.00 50.00 5.00 2.00 10.00 1,613.00 850.00 51.00 56.00 2.00 69.00
4 Crestview Lgt/D 4 Crestview Lgt/D 4 Crestview Lgt/D FUND TOTAL 7 Cemetery	Street Lights Clothing Repair/Maint Salaries Vacation Payout FICA SUI PERS PERS Unfunded Medicare Employee Benefi Workers Comp. Gen. Supplies Network Svcs Co Muni Code Web Contracts-Other Travel,Conf,Trg Water Utilities PG&E Utilities> Salaries Vacation Payout FICA SUI PERS PERS Unfunded	Sewer Treatment Effluent City Clerk Finance Finance Finance Finance Finance Finance	1,904.00 850.00 51.00 56.00 2.00 69.00 166.00 13.00 228.00 63.00 4.00 4.00 4.00 50.00 5.00 2.00 10.00 1,613.00 850.00 51.00 56.00 2.00 69.00 166.00	101.87 - (1.32) 100.55 103.14 - 6.39 - 7.92 13.09 1.50 28.42 0.05 -	403.89 2.50 (1.32) 416.75 343.80 - 21.30 - 26.40 65.45 5.00 103.97 34.00 0.22 0.77 0.23 601.14	0.00% 0.00% 0.00% 21.89% 40.45% 0.00% 38.04% 0.00% 38.26% 39.43% 38.46% 45.60% 53.97% 5.50% 0.00% 0.00% 0.00% 0.00% 38.50% 2.30% 37.27%	(403.89) (2.50) 1.32 1,487.25 506.20 51.00 34.70 2.00 42.60 100.55 8.00 124.03 29.00 3.78 4.00 40.00 50.00 5.00 1.23 9.77 1,011.86 850.00 51.00 56.00 2.00 69.00 166.00	403.89 2.50 1,904.00 850.00 51.00 56.00 2.00 69.00 13.00 228.00 63.00 4.00 4.00 40.00 50.00 5.00 2.00 10.00 1,613.00 850.00 51.00 56.00 2.00 69.00 166.00

7 Cemetery	Workers Comp.	Finance	63.00	-	-	0.00%	63.00	63.00
7 Cemetery	Gen. Supplies	Finance	4.00	_	_	0.00%	4.00	4.00
7 Cemetery	Network Svcs Co	Finance	4.00	_	_	0.00%	4.00	4.00
7 Cemetery	Muni Code Web	Finance	40.00	_	_	0.00%	40.00	40.00
7 Cemetery	Contracts-Other	Finance	50.00	_	_	0.00%	50.00	50.00
•			5.00	-	-	0.00%	5.00	5.00
7 Cemetery	Travel,Conf,Trg	Finance		-				
7 Cemetery	Water Utilities	Finance	2.00	-	-	0.00%	2.00	2.00
7 Cemetery	PG&E Utilities	Finance	10.00	-	-	0.00%	10.00	10.00
DEPT 1050 Subtotal	>		1,613.00	-	-	0.00%	1,613.00	1,613.00
							()	
7 Cemetery	Salaries	Parks & Recreat	-	284.61	858.59	0.00%	(858.59)	858.59
7 Cemetery	Overtime	Parks & Recreat	-	7.70	7.70	0.00%	(7.70)	7.70
7 Cemetery	FICA	Parks & Recreat	-	11.02	40.22	0.00%	(40.22)	40.22
7 Cemetery	PERS	Parks & Recreat	-	13.55	45.23	0.00%	(45.23)	45.23
7 Cemetery	Medicare	Parks & Recreat	-	4.46	11.30	0.00%	(11.30)	11.30
7 Cemetery	Clothing	Parks & Recreat	-	-	6.00	0.00%	(6.00)	6.00
DEPT 1130 Subtotal	>		-	321.34	969.04	0.00%	(969.04)	969.04
7 Cemetery	Employee Benefi	Cemetery	-	83.01	292.35	0.00%	(292.35)	292.35
7 Cemetery	Repair/Maint	Cemetery	-	-	58.06	0.00%	(58.06)	58.06
7 Cemetery	Water Utilities	Cemetery	-	73.33	542.09	0.00%	(542.09)	542.09
DEPT 1400 Subtotal	>		-	156.34	892.50	0.00%	(892.50)	892.50
FUND TOTAL			3,226.00	638.19	2,462.68	76.34%	763.32	3,226.00
10 Sewer M&O	Employee Benefi		-	-	174.93	0.00%	(174.93)	174.93
10 Sewer M&O	Salaries	City Clerk	17,000.00	2,063.04	6,876.80	40.45%	10,123.20	17,000.00
10 Sewer M&O	Vacation Payout	City Clerk	1,016.00	-	-	0.00%	1,016.00	1,016.00
10 Sewer M&O	FICA	City Clerk	1,113.00	127.92	426.40	38.31%	686.60	1,113.00
10 Sewer M&O	SUI	City Clerk	32.00	-	-	0.00%	32.00	32.00
10 Sewer M&O	PERS	City Clerk	1,379.00	158.43	528.10	38.30%	850.90	1,379.00
10 Sewer M&O	PERS Unfunded	City Clerk	3,321.00	261.79	1,308.95	39.41%	2,012.05	3,321.00
10 Sewer M&O	Medicare	City Clerk	260.00	29.91	99.70	38.35%	160.30	260.00
10 Sewer M&O	Employee Benefi	City Clerk	4,555.00	58.02	260.55	5.72%	4,294.45	4,555.00
10 Sewer M&O	Workers Comp.	•	•	38.02	670.00	53.30%	587.00	1,257.00
	•	City Clerk	1,257.00					
10 Sewer M&O	Gen. Supplies	City Clerk	80.00	-	4.47	5.59%	75.53	80.00
10 Sewer M&O	Network Svcs Co	City Clerk	80.00	-	-	0.00%	80.00	80.00
10 Sewer M&O	Muni Code Web	City Clerk	800.00	-	-	0.00%	800.00	800.00
10 Sewer M&O	Contracts-Other	City Clerk	1,000.00	-	-	0.00%	1,000.00	1,000.00
10 Sewer M&O	Travel,Conf,Trg	City Clerk	100.00	-	-	0.00%	100.00	100.00
10 Sewer M&O	Water Utilities	City Clerk	40.00	1.56	12.00	30.00%	28.00	40.00
10 Sewer M&O	PG&E Utilities	City Clerk	190.00	-	4.67	2.46%	185.33	190.00
DEPT 1020 Subtotal	>		32,223.00	2,700.67	10,191.64	31.63%	22,031.36	32,223.00
10 Sewer M&O	Salaries	City Manager	33,000.00	4,341.31	12,289.95	37.24%	20,710.05	33,000.00
10 Sewer M&O	FICA	City Manager	2,046.00	269.16	761.97	37.24%	1,284.03	2,046.00
10 Sewer M&O	SUI	City Manager	32.00	32.20	32.20	100.63%	(0.20)	32.20
10 Sewer M&O	PERS	City Manager	2,534.00	144.73	144.73	5.71%	2,389.27	2,534.00
10 Sewer M&O	PERS Unfunded	City Manager	3,321.00	261.79	1,308.95	39.41%	2,012.05	3,321.00
10 Sewer M&O	Medicare	City Manager	479.00	62.95	178.22	37.21%	300.78	479.00
10 Sewer M&O	Employee Benefi	City Manager	3,416.00	-	_	0.00%	3,416.00	3,416.00
10 Sewer M&O	Workers Comp.	City Manager	4,178.00	_	1,230.00	29.44%	2,948.00	4,178.00
10 Sewer M&O	Gen. Supplies	City Manager	300.00	_	50.00	16.67%	250.00	300.00
10 Sewer M&O	Repair/Maint	City Manager	-	_	301.75	0.00%	(301.75)	301.75
10 Sewer M&O	EE Development	City Manager	50.00	_	-	0.00%	50.00	50.00
	•	· -		_				
10 Sewer M&O	Network Svcs Co	City Manager	300.00		45.00	15.00%	255.00 -	300.00
10 Sewer M&O	Prof Services	City Manager	-	-	-	0.00%		450.43
10 Sewer M&O	Communications	City Manager	-	31.97	158.12	0.00%	(158.12)	158.12
10 Sewer M&O	Travel,Conf,Trg	City Manager	400.00	-	382.01	95.50%	17.99	400.00
10 Sewer M&O	Water Utilities	City Manager	60.00	1.56	18.11	30.18%	41.89	60.00
10 Sewer M&O	PG&E Utilities	City Manager	170.00	-	4.66	2.74%	165.34	170.00
DEPT 1040 Subtotal	>		50,286.00	5,145.67	16,905.67	33.62%	33,380.33	50,286.00
10 Sewer M&O	Salaries	Finance	56,214.00	6,043.76	21,122.36	37.57%	35,091.64	56,214.00
10 Sewer M&O	Vacation Payout	Finance	2,509.00	-	-	0.00%	2,509.00	2,509.00

10 Sewer M&O	FICA	Finance	3,351.00	374.72	1,309.57	39.08%	2,041.43	3,351.00
10 Sewer M&O	SUI	Finance	200.00	_	-	0.00%	200.00	200.00
	PERS							
10 Sewer M&O		Finance	3,080.00	358.65	1,235.97	40.13%	1,844.03	3,080.00
10 Sewer M&O	PERS Unfunded	Finance	10,294.00	811.53	4,057.65	39.42%	6,236.35	10,294.00
10 Sewer M&O	Medicare	Finance	784.00	87.63	306.27	39.07%	477.73	784.00
10 Sewer M&O	Employee Benefi	Finance	14,121.00	834.05	5,353.42	37.91%	8,767.58	14,121.00
10 Sewer M&O	Workers Comp.	Finance	3,784.00	-	2,014.00	53.22%	1,770.00	3,784.00
10 Sewer M&O	Gen. Supplies	Finance	5,270.00	2,297.50	5,808.73	110.22%	(538.73)	5,808.73
10 Sewer M&O	Network Svcs Co	Finance	3,410.00	243.30	1,216.50	35.67%	2,193.50	3,410.00
				243.30	•			
10 Sewer M&O	Muni Code Web	Finance	800.00	-	-	0.00%	800.00	800.00
10 Sewer M&O	MOM online fees	Finance	3,100.00	-	-	0.00%	3,100.00	3,100.00
10 Sewer M&O	Audit & Acctg	Finance	11,160.00	1,025.00	2,203.24	19.74%	8,956.76	11,160.00
10 Sewer M&O	Contracts-Other	Finance	372.00	-	-	0.00%	372.00	372.00
10 Sewer M&O	Travel,Conf,Trg	Finance	1,612.00	_	318.97	19.79%	1,293.03	1,612.00
10 Sewer M&O	Water Utilities	Finance	124.00	15.13	84.34	68.02%	39.66	124.00
10 Sewer M&O	PG&E Utilities	Finance	1,860.00	761.77	(512.83)	-27.57%	2,372.83	1,860.00
10 Sewer M&O	O&M Equipment	Finance	310.00	-	-	0.00%	310.00	310.00
10 Sewer M&O	PayChex & Bank	Finance	4,030.00	901.27	2,394.05	59.41%	1,635.95	4,030.00
DEPT 1050 Subtotal	>		126,385.00	13,754.31	46,912.24	37.12%	79,472.76	126,385.00
10 Sewer M&O	E&P Reimb Engr.	Engineering	_	_	472.50	0.00%	(472.50)	472.50
10 Sewer M&O	· ·	Engineering				0.00%		3,303.75
	Engineering	Engineering	-	-	3,303.75		(3,303.75)	
DEPT 1115 Subtotal	>		-	-	3,776.25	0.00%	(3,776.25)	3,776.25
10 Sewer M&O	Salaries	Sewer Treatment	112,997.00	14,058.27	39,330.67	34.81%	73,666.33	112,997.00
10 Sewer M&O	Overtime	Sewer Treatment	4,000.00	1,428.22	5,647.67	141.19%	(1,647.67)	5,647.67
10 Sewer M&O	Vacation Payout	Sewer Treatment	4,163.00	· -	· -	0.00%	4,163.00	4,163.00
10 Sewer M&O	FICA	Sewer Treatment	7,006.00	952.72	2,774.84	39.61%	4,231.16	7,006.00
			· ·		•			
10 Sewer M&O	SUI	Sewer Treatment	242.00	-	-	0.00%	242.00	242.00
10 Sewer M&O	PERS	Sewer Treatment	17,329.00	1,934.18	6,043.52	34.88%	11,285.48	17,329.00
10 Sewer M&O	PERS Unfunded	Sewer Treatment	24,904.00	1,963.40	9,817.00	39.42%	15,087.00	24,904.00
10 Sewer M&O	Medicare	Sewer Treatment	1,638.00	224.71	650.85	39.73%	987.15	1,638.00
10 Sewer M&O	Employee Benefi	Sewer Treatment	34,164.00	1,596.52	12,662.77	37.06%	21,501.23	34,164.00
10 Sewer M&O	Workers Comp.	Sewer Treatment	7,910.00	_,=====================================	4,212.00	53.25%	3,698.00	7,910.00
	•		•	120.00			•	
10 Sewer M&O	Gen. Supplies	Sewer Treatment	2,000.00	129.08	2,334.60	116.73%	(334.60)	2,334.60
10 Sewer M&O	Fuel	Sewer Treatment	6,500.00	408.61	3,961.31	60.94%	2,538.69	6,500.00
10 Sewer M&O	Supplies - Chem	Sewer Treatment	150,000.00	3,276.10	53,861.58	35.91%	96,138.42	150,000.00
10 Sewer M&O	Supplies - Lab	Sewer Treatment	9,000.00	819.00	2,022.00	22.47%	6,978.00	9,000.00
10 Sewer M&O	Repair/Maint	Sewer Treatment	-	_	70.10	0.00%	(70.10)	70.10
10 Sewer M&O	Clothing	Sewer Treatment	900.00	_	170.00	18.89%	730.00	900.00
	•				866.15	2.89%	29,133.85	
10 Sewer M&O	Taxes/Fees/Lics	Sewer Treatment	30,000.00	-			•	30,000.00
10 Sewer M&O	Computer Softwr	Sewer Treatment	8,500.00	-	-	0.00%	8,500.00	8,500.00
10 Sewer M&O	Network Svcs Co	Sewer Treatment	-	-	322.16	0.00%	(322.16)	322.16
10 Sewer M&O	Internet Servic	Sewer Treatment	2,500.00	204.40	992.00	39.68%	1,508.00	2,500.00
10 Sewer M&O	Engineering	Sewer Treatment	20,000.00	675.00	1,485.00	7.43%	18,515.00	20,000.00
10 Sewer M&O	Prof Services	Sewer Treatment	-	1,650.00	1,650.00	0.00%	(1,650.00)	1,650.00
10 Sewer M&O	Contracts-Other			4,705.00				
		Sewer Treatment	150,000.00	•	12,169.05	8.11%	137,830.95	150,000.00
10 Sewer M&O	Communications	Sewer Treatment	300.00	39.48	127.37	42.46%	172.63	300.00
10 Sewer M&O	Membership/Dues	Sewer Treatment	750.00	-	-	0.00%	750.00	750.00
10 Sewer M&O	Travel,Conf,Trg	Sewer Treatment	250.00	-	-	0.00%	250.00	250.00
10 Sewer M&O	Water Utilities	Sewer Treatment	23,000.00	2,552.39	7,676.19	33.37%	15,323.81	23,000.00
10 Sewer M&O	PG&E Utilities	Sewer Treatment	32,000.00	1,571.90	7,860.04	24.56%	24,139.96	32,000.00
10 Sewer M&O	Vehicle Maintna	Sewer Treatment	6,000.00	19.31	46.52	0.78%	5,953.48	6,000.00
10 Sewer M&O	O&M Equipment	Sewer Treatment	15,000.00	319.73	3,421.83	22.81%	11,578.17	15,000.00
10 Sewer M&O	O&M Blg/Structu	Sewer Treatment	-	24.77	433.06	0.00%	(433.06)	433.06
10 Sewer M&O	O & M-Sewer Plt	Sewer Treatment	25,000.00	837.82	3,877.34	15.51%	21,122.66	25,000.00
10 Sewer M&O	Sludge	Sewer Treatment	55,000.00	3,800.00	16,987.47	30.89%	38,012.53	55,000.00
10 Sewer M&O	Rentals-Mach/Eq	Sewer Treatment	15,000.00	-	-	0.00%	15,000.00	15,000.00
10 Sewer M&O	Principal Pymt	Sewer Treatment	455,000.00	_	_	0.00%	455,000.00	455,000.00
			+33,000.00	-				
10 Sewer M&O	Improvements	Sewer Treatment	-	-	15,306.32	0.00%	(15,306.32)	15,306.32
10 Sewer M&O	Machinery &	Sewer Treatment	30,000.00	-	-	0.00%	30,000.00	30,000.00
10 Sewer M&O	Pumps-Equipment	Sewer Treatment	<u>-</u>	8,605.38	8,782.38	0.00%	(8,782.38)	8,782.38
DEPT 1510 Subtotal	>		1,251,053.00	51,795.99	225,561.79	18.03%	1,025,491.21	1,251,053.00
				,	•		• •	
10 Sewer M&O	Salaries	Sewer Collectio	53,497.00	5,886.73	16,186.19	30.26%	37,310.81	53,497.00
10 Sewer M&O	Overtime	Sewer Collectio	500.00	67.94	433.63	86.73%	66.37	500.00

10 Sewer M&O	Vacation Payout	Sewer Collectio	2,964.00	-	-	0.00%	2,964.00	2,964.00
10 Sewer M&O	FICA	Sewer Collectio	3,317.00	360.98	1,028.27	31.00%	2,288.73	3,317.00
10 Sewer M&O	SUI	Sewer Collectio	121.00	_	-,	0.00%	121.00	121.00
	PERS		121.00	670.26		0.00%		
10 Sewer M&O		Sewer Collectio	-	670.26	2,082.92		(2,082.92)	2,082.92
10 Sewer M&O	PERS Unfunded	Sewer Collectio	12,452.00	981.70	4,908.50	39.42%	7,543.50	12,452.00
10 Sewer M&O	Medicare	Sewer Collectio	776.00	86.30	242.35	31.23%	533.65	776.00
10 Sewer M&O	Employee Benefi	Sewer Collectio	17,082.00	1,008.58	6,115.06	35.80%	10,966.94	17,082.00
10 Sewer M&O	Workers Comp.	Sewer Collectio	3,745.00	-	1,994.00	53.24%	1,751.00	3,745.00
10 Sewer M&O	Gen. Supplies	Sewer Collectio	50.00	-	_	0.00%	50.00	50.00
10 Sewer M&O	Fuel	Sewer Collectio	1,100.00	_	_	0.00%	1,100.00	1,100.00
10 Sewer M&O	Clothing	Sewer Collectio	650.00	59.87	209.90	32.29%	440.10	650.00
	•							
10 Sewer M&O	Computer Softwr	Sewer Collectio	7,500.00	-	-	0.00%	7,500.00	7,500.00
10 Sewer M&O	Management	Sewer Collectio	6,788.00	-	-	0.00%	6,788.00	6,788.00
10 Sewer M&O	Engineering	Sewer Collectio	5,000.00	2,295.00	9,180.00	183.60%	(4,180.00)	9,180.00
10 Sewer M&O	Prof Services	Sewer Collectio	500.00	-	-	0.00%	500.00	500.00
10 Sewer M&O	Vehicle Maintna	Sewer Collectio	5,000.00	-	-	0.00%	5,000.00	5,000.00
10 Sewer M&O	O&M Equipment	Sewer Collectio	2,000.00	_	_	0.00%	2,000.00	2,000.00
10 Sewer M&O			· ·		_		•	
	O&M Blg/Structu	Sewer Collectio	6,000.00	-		0.00%	6,000.00	6,000.00
10 Sewer M&O	O & M-Sewer Plt	Sewer Collectio	-	-	175.89	0.00%	(175.89)	175.89
10 Sewer M&O	Improvements	Sewer Collectio	900,000.00	-	-	0.00%	900,000.00	900,000.00
10 Sewer M&O	Sewer Sys Impr	Sewer Collectio	-	-	8,206.00	0.00%	(8,206.00)	8,206.00
10 Sewer M&O	Machinery &	Sewer Collectio	40,000.00	-	-	0.00%	40,000.00	40,000.00
DEPT 1520 Subtotal	•		1,069,042.00	11,417.36	50,762.71	4.75%	1,018,279.29	1,069,042.00
511 1 1520 Subtotu.	•		2,003,042.00	11,417.00	30,702.71	4.7570	1,010,275,25	1,003,042.00
10.6	Faralaura Danafi	Control Comitoe	2 400 00	472.50	0.45.00	20.200/	4 455 00	2 400 00
10 Sewer M&O	Employee Benefi	Central Servies	2,400.00	472.50	945.00	39.38%	1,455.00	2,400.00
10 Sewer M&O	Gen. Supplies	Central Servies	1,250.00	48.49	349.18	27.93%	900.82	1,250.00
10 Sewer M&O	Repair/Maint	Central Servies	-	-	224.37	0.00%	(224.37)	224.37
10 Sewer M&O	Equipmt Maint.	Central Servies	375.00	27.64	126.01	33.60%	248.99	375.00
10 Sewer M&O	Computer Hardwr	Central Servies	1,250.00	-	-	0.00%	1,250.00	1,250.00
10 Sewer M&O	Network Svcs Co	Central Servies	20,000.00	976.15	5,237.10	26.19%	14,762.90	20,000.00
			· · · · · · · · · · · · · · · · · · ·	370.13	· ·		•	•
10 Sewer M&O	Internet Servic	Central Servies	2,750.00	-	4,475.93	162.76%	(1,725.93)	4,475.93
10 Sewer M&O	Communications	Central Servies	3,250.00	344.58	1,718.25	52.87%	1,531.75	3,250.00
10 Sewer M&O	Risk Management	Central Servies	157,500.00	120.32	143,887.32	91.36%	13,612.68	157,500.00
10 Sewer M&O	Membership/Dues	Central Servies	1,000.00	-	-	0.00%	1,000.00	1,000.00
10 Sewer M&O	Travel,Conf,Trg	Central Servies	1,000.00	-	-	0.00%	1,000.00	1,000.00
10 Sewer M&O	O&M Equipment	Central Servies	1,750.00	-	_	0.00%	1,750.00	1,750.00
DEPT 6100 Subtotal			192,525.00	1,989.68	156,963.16	81.53%	35,561.84	192,525.00
DEF 1 0100 Subtotal			132,323.00	1,565.06	130,303.10	01.55/0	33,301.04	132,323.00
40.6	1 1	C'I AII	20 000 00	2 504 45	40 226 07	24.420/	40.672.42	20.000.00
10 Sewer M&O	Legal	City Attorney	30,000.00	3,591.15	10,326.87	34.42%	19,673.13	30,000.00
FUND TOTAL			2,751,514.00	90,394.83	521,575.26	18.96%	2,229,938.74	2,751,514.00
15 Sewer Debt Svcr	Interest Expens	Sewer Treatment	-	6,654.37	6,654.37	0.00%	(6,654.37)	6,654.37
FUND TOTAL	·		_	6,654.37	6,654.37	0.00%	(6,654.37)	6,654.37
. 5.1.2 . 5.1.1.2				0,00	0,00	0.0070	(0,00)	
47 NAV Chana Tarret	Mantal/anda Fun							0,054.57
17 M.V.Store Trust		Daulia () Daanaat			10.04	0.000/	(10.04)	
	MonteVerde Exp.	Parks & Recreat	-		18.04	0.00%	(18.04)	18.04
17 M.V.Store Trust	Water Utilities	MonteVerde Muse	-	- 68.91	18.04 351.98	0.00%	(18.04) (351.98)	
17 M.V.Store Trust 17 M.V.Store Trust	•		- - -	- 68.91 -				18.04
	Water Utilities	MonteVerde Muse	- - -		351.98	0.00%	(351.98)	18.04 351.98
17 M.V.Store Trust 17 M.V.Store Trust	Water Utilities PG&E Utilities O&M Blg/Structu	MonteVerde Muse MonteVerde Muse	- - - -	- -	351.98 136.25 86.00	0.00% 0.00% 0.00%	(351.98) (136.25) (86.00)	18.04 351.98 136.25 86.00
17 M.V.Store Trust	Water Utilities PG&E Utilities O&M Blg/Structu	MonteVerde Muse MonteVerde Muse	- - - -	-	351.98 136.25	0.00% 0.00%	(351.98) (136.25)	18.04 351.98 136.25
17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal	Water Utilities PG&E Utilities O&M Blg/Structu	MonteVerde Muse MonteVerde Muse	- - - - -	- - 68.91	351.98 136.25 86.00 574.23	0.00% 0.00% 0.00% 0.00%	(351.98) (136.25) (86.00) (574.23)	18.04 351.98 136.25 86.00 574.23
17 M.V.Store Trust 17 M.V.Store Trust	Water Utilities PG&E Utilities O&M Blg/Structu	MonteVerde Muse MonteVerde Muse	- - - -	- -	351.98 136.25 86.00	0.00% 0.00% 0.00%	(351.98) (136.25) (86.00)	18.04 351.98 136.25 86.00
17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal	Water Utilities PG&E Utilities O&M Blg/Structu	MonteVerde Muse MonteVerde Muse MonteVerde Muse	- - - - -	- - 68.91	351.98 136.25 86.00 574.23 592.27	0.00% 0.00% 0.00% 0.00%	(351.98) (136.25) (86.00) (574.23)	18.04 351.98 136.25 86.00 574.23
17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal	Water Utilities PG&E Utilities O&M Blg/Structu	MonteVerde Muse MonteVerde Muse	- - - - - - 677.00	- - 68.91	351.98 136.25 86.00 574.23	0.00% 0.00% 0.00% 0.00%	(351.98) (136.25) (86.00) (574.23)	18.04 351.98 136.25 86.00 574.23
17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal	Water Utilities PG&E Utilities O&M Blg/Structu	MonteVerde Muse MonteVerde Muse MonteVerde Muse	- - - - - 677.00	- - 68.91	351.98 136.25 86.00 574.23 592.27	0.00% 0.00% 0.00% 0.00%	(351.98) (136.25) (86.00) (574.23)	18.04 351.98 136.25 86.00 574.23
17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal FUND TOTAL 20 FEMA 20 FEMA	Water Utilities PG&E Utilities O&M Blg/Structu> Vacation Payout Infrastructure	MonteVerde Muse MonteVerde Muse MonteVerde Muse Finance Engineering	- - - - - 677.00	- - 68.91 68.91	351.98 136.25 86.00 574.23 592.27 - 7,732.56	0.00% 0.00% 0.00% 0.00% 0.00%	(351.98) (136.25) (86.00) (574.23) (592.27) 677.00 (7,732.56)	18.04 351.98 136.25 86.00 574.23 592.27 677.00 7,732.56
17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal FUND TOTAL 20 FEMA 20 FEMA 20 FEMA	Water Utilities PG&E Utilities O&M Blg/Structu> Vacation Payout Infrastructure Infrastructure	MonteVerde Muse MonteVerde Muse MonteVerde Muse Finance Engineering Streets/Roads	- - - - 677.00 - -	68.91 68.91 - 603.50	351.98 136.25 86.00 574.23 592.27 - - 7,732.56 175,158.72	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(351.98) (136.25) (86.00) (574.23) (592.27) 677.00 (7,732.56) (175,158.72)	18.04 351.98 136.25 86.00 574.23 592.27 677.00 7,732.56 175,158.72
17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal FUND TOTAL 20 FEMA 20 FEMA 20 FEMA 20 FEMA	Water Utilities PG&E Utilities O&M Blg/Structu > Vacation Payout Infrastructure Infrastructure FIXED ASST OTHR	MonteVerde Muse MonteVerde Muse MonteVerde Muse Finance Engineering	- - -	- - 68.91 - - 603.50 - 45,026.80	351.98 136.25 86.00 574.23 592.27 7,732.56 175,158.72 45,026.80	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(351.98) (136.25) (86.00) (574.23) (592.27) 677.00 (7,732.56) (175,158.72) (45,026.80)	18.04 351.98 136.25 86.00 574.23 592.27 677.00 7,732.56 175,158.72 45,026.80
17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal FUND TOTAL 20 FEMA 20 FEMA 20 FEMA	Water Utilities PG&E Utilities O&M Blg/Structu > Vacation Payout Infrastructure Infrastructure FIXED ASST OTHR	MonteVerde Muse MonteVerde Muse MonteVerde Muse Finance Engineering Streets/Roads	- - - - 677.00 - - -	68.91 68.91 - 603.50	351.98 136.25 86.00 574.23 592.27 - - 7,732.56 175,158.72	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(351.98) (136.25) (86.00) (574.23) (592.27) 677.00 (7,732.56) (175,158.72)	18.04 351.98 136.25 86.00 574.23 592.27 677.00 7,732.56 175,158.72
17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal FUND TOTAL 20 FEMA 20 FEMA 20 FEMA 20 FEMA DEPT 1120 Subtotal	Water Utilities PG&E Utilities O&M Blg/Structu> Vacation Payout Infrastructure Infrastructure FIXED ASST OTHR>	MonteVerde Muse MonteVerde Muse MonteVerde Muse Finance Engineering Streets/Roads Streets/Roads	- - -	68.91 68.91 - 603.50 - 45,026.80	351.98 136.25 86.00 574.23 592.27 7,732.56 175,158.72 45,026.80 220,185.52	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(351.98) (136.25) (86.00) (574.23) (592.27) 677.00 (7,732.56) (175,158.72) (45,026.80) (220,185.52)	18.04 351.98 136.25 86.00 574.23 592.27 677.00 7,732.56 175,158.72 45,026.80 220,185.52
17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal FUND TOTAL 20 FEMA 20 FEMA 20 FEMA 20 FEMA	Water Utilities PG&E Utilities O&M Blg/Structu > Vacation Payout Infrastructure Infrastructure FIXED ASST OTHR	MonteVerde Muse MonteVerde Muse MonteVerde Muse Finance Engineering Streets/Roads	- - -	- - 68.91 - - 603.50 - 45,026.80	351.98 136.25 86.00 574.23 592.27 7,732.56 175,158.72 45,026.80	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(351.98) (136.25) (86.00) (574.23) (592.27) 677.00 (7,732.56) (175,158.72) (45,026.80)	18.04 351.98 136.25 86.00 574.23 592.27 677.00 7,732.56 175,158.72 45,026.80
17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal FUND TOTAL 20 FEMA 20 FEMA 20 FEMA 20 FEMA DEPT 1120 Subtotal	Water Utilities PG&E Utilities O&M Blg/Structu> Vacation Payout Infrastructure Infrastructure FIXED ASST OTHR>	MonteVerde Muse MonteVerde Muse MonteVerde Muse Finance Engineering Streets/Roads Streets/Roads	- - -	68.91 68.91 - 603.50 - 45,026.80	351.98 136.25 86.00 574.23 592.27 7,732.56 175,158.72 45,026.80 220,185.52	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(351.98) (136.25) (86.00) (574.23) (592.27) 677.00 (7,732.56) (175,158.72) (45,026.80) (220,185.52)	18.04 351.98 136.25 86.00 574.23 592.27 677.00 7,732.56 175,158.72 45,026.80 220,185.52
17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal FUND TOTAL 20 FEMA	Water Utilities PG&E Utilities O&M Blg/Structu> Vacation Payout Infrastructure Infrastructure FIXED ASST OTHR>	MonteVerde Muse MonteVerde Muse MonteVerde Muse Finance Engineering Streets/Roads Streets/Roads	- - -	68.91 68.91 - 603.50 - 45,026.80 45,026.80	351.98 136.25 86.00 574.23 592.27 7,732.56 175,158.72 45,026.80 220,185.52	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(351.98) (136.25) (86.00) (574.23) (592.27) 677.00 (7,732.56) (175,158.72) (45,026.80) (220,185.52)	18.04 351.98 136.25 86.00 574.23 592.27 677.00 7,732.56 175,158.72 45,026.80 220,185.52
17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal FUND TOTAL 20 FEMA 20 FEMA 20 FEMA DEPT 1120 Subtotal 20 FEMA FUND TOTAL	Water Utilities PG&E Utilities O&M Blg/Structu> Vacation Payout Infrastructure Infrastructure FIXED ASST OTHR>	MonteVerde Muse MonteVerde Muse MonteVerde Muse Finance Engineering Streets/Roads Streets/Roads	- - -	68.91 68.91 - 603.50 - 45,026.80 45,026.80	351.98 136.25 86.00 574.23 592.27 7,732.56 175,158.72 45,026.80 220,185.52	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(351.98) (136.25) (86.00) (574.23) (592.27) 677.00 (7,732.56) (175,158.72) (45,026.80) (220,185.52)	18.04 351.98 136.25 86.00 574.23 592.27 677.00 7,732.56 175,158.72 45,026.80 220,185.52
17 M.V.Store Trust 17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal FUND TOTAL 20 FEMA 20 FEMA 20 FEMA DEPT 1120 Subtotal 20 FEMA FUND TOTAL 28 Public Safety	Water Utilities PG&E Utilities O&M Blg/Structu> Vacation Payout Infrastructure Infrastructure FIXED ASST OTHR>	MonteVerde Muse MonteVerde Muse MonteVerde Muse Finance Engineering Streets/Roads Streets/Roads	- - -	68.91 68.91 - 603.50 - 45,026.80 45,026.80	351.98 136.25 86.00 574.23 592.27 7,732.56 175,158.72 45,026.80 220,185.52 17,492.07 245,410.15	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(351.98) (136.25) (86.00) (574.23) (592.27) 677.00 (7,732.56) (175,158.72) (45,026.80) (220,185.52) (17,492.07) (244,733.15)	18.04 351.98 136.25 86.00 574.23 592.27 677.00 7,732.56 175,158.72 45,026.80 220,185.52 17,492.07 245,410.15
17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal FUND TOTAL 20 FEMA 20 FEMA 20 FEMA DEPT 1120 Subtotal 20 FEMA FUND TOTAL	Water Utilities PG&E Utilities O&M Blg/Structu> Vacation Payout Infrastructure Infrastructure FIXED ASST OTHR>	MonteVerde Muse MonteVerde Muse MonteVerde Muse Finance Engineering Streets/Roads Streets/Roads	- - -	68.91 68.91 - 603.50 - 45,026.80 45,026.80	351.98 136.25 86.00 574.23 592.27 7,732.56 175,158.72 45,026.80 220,185.52 17,492.07 245,410.15	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 36249.65%	(351.98) (136.25) (86.00) (574.23) (592.27) 677.00 (7,732.56) (175,158.72) (45,026.80) (220,185.52) (17,492.07) (244,733.15)	18.04 351.98 136.25 86.00 574.23 592.27 677.00 7,732.56 175,158.72 45,026.80 220,185.52 17,492.07 245,410.15
17 M.V.Store Trust 17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal FUND TOTAL 20 FEMA 20 FEMA 20 FEMA DEPT 1120 Subtotal 20 FEMA FUND TOTAL 28 Public Safety FUND TOTAL	Water Utilities PG&E Utilities O&M Blg/Structu> Vacation Payout Infrastructure Infrastructure FIXED ASST OTHR> Improvements Travel,Conf,Trg	MonteVerde Muse MonteVerde Muse MonteVerde Muse Finance Engineering Streets/Roads Streets/Roads Sewer Treatment Police Dept	- - -	68.91 68.91 - 603.50 - 45,026.80 45,026.80 17,492.07 63,122.37	351.98 136.25 86.00 574.23 592.27 7,732.56 175,158.72 45,026.80 220,185.52 17,492.07 245,410.15 708.41 708.41	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(351.98) (136.25) (86.00) (574.23) (592.27) 677.00 (7,732.56) (175,158.72) (45,026.80) (220,185.52) (17,492.07) (244,733.15) (708.41) (708.41)	18.04 351.98 136.25 86.00 574.23 592.27 677.00 7,732.56 175,158.72 45,026.80 220,185.52 17,492.07 245,410.15 708.41
17 M.V.Store Trust 17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal FUND TOTAL 20 FEMA 20 FEMA 20 FEMA DEPT 1120 Subtotal 20 FEMA FUND TOTAL 28 Public Safety FUND TOTAL 29 Swimming Pool	Water Utilities PG&E Utilities O&M Blg/Structu> Vacation Payout Infrastructure Infrastructure FIXED ASST OTHR> Improvements Travel,Conf,Trg Salaries	MonteVerde Muse MonteVerde Muse MonteVerde Muse MonteVerde Muse Finance Engineering Streets/Roads Streets/Roads Sewer Treatment Police Dept Swimming Pool	- - - - 677.00 - -	68.91 68.91 - 603.50 - 45,026.80 45,026.80	351.98 136.25 86.00 574.23 592.27 7,732.56 175,158.72 45,026.80 220,185.52 17,492.07 245,410.15	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(351.98) (136.25) (86.00) (574.23) (592.27) 677.00 (7,732.56) (175,158.72) (45,026.80) (220,185.52) (17,492.07) (244,733.15) (708.41) (708.41)	18.04 351.98 136.25 86.00 574.23 592.27 677.00 7,732.56 175,158.72 45,026.80 220,185.52 17,492.07 245,410.15 708.41 708.41
17 M.V.Store Trust 17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal FUND TOTAL 20 FEMA 20 FEMA 20 FEMA DEPT 1120 Subtotal 20 FEMA FUND TOTAL 28 Public Safety FUND TOTAL	Water Utilities PG&E Utilities O&M Blg/Structu> Vacation Payout Infrastructure Infrastructure FIXED ASST OTHR> Improvements Travel,Conf,Trg	MonteVerde Muse MonteVerde Muse MonteVerde Muse Finance Engineering Streets/Roads Streets/Roads Sewer Treatment Police Dept	- - -	68.91 68.91 - 603.50 - 45,026.80 45,026.80 17,492.07 63,122.37	351.98 136.25 86.00 574.23 592.27 7,732.56 175,158.72 45,026.80 220,185.52 17,492.07 245,410.15 708.41 708.41	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(351.98) (136.25) (86.00) (574.23) (592.27) 677.00 (7,732.56) (175,158.72) (45,026.80) (220,185.52) (17,492.07) (244,733.15) (708.41) (708.41)	18.04 351.98 136.25 86.00 574.23 592.27 677.00 7,732.56 175,158.72 45,026.80 220,185.52 17,492.07 245,410.15 708.41
17 M.V.Store Trust 17 M.V.Store Trust 17 M.V.Store Trust DEPT 1720 Subtotal FUND TOTAL 20 FEMA 20 FEMA 20 FEMA DEPT 1120 Subtotal 20 FEMA FUND TOTAL 28 Public Safety FUND TOTAL 29 Swimming Pool	Water Utilities PG&E Utilities O&M Blg/Structu> Vacation Payout Infrastructure Infrastructure FIXED ASST OTHR> Improvements Travel,Conf,Trg Salaries	MonteVerde Muse MonteVerde Muse MonteVerde Muse MonteVerde Muse Finance Engineering Streets/Roads Streets/Roads Sewer Treatment Police Dept Swimming Pool	- - - - 677.00 - -	68.91 68.91 - 603.50 - 45,026.80 45,026.80 17,492.07 63,122.37	351.98 136.25 86.00 574.23 592.27 7,732.56 175,158.72 45,026.80 220,185.52 17,492.07 245,410.15 708.41 708.41	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(351.98) (136.25) (86.00) (574.23) (592.27) 677.00 (7,732.56) (175,158.72) (45,026.80) (220,185.52) (17,492.07) (244,733.15) (708.41) (708.41)	18.04 351.98 136.25 86.00 574.23 592.27 677.00 7,732.56 175,158.72 45,026.80 220,185.52 17,492.07 245,410.15 708.41 708.41

29 Swimming Pool	Overtime	Swimming Pool	-	8.82	88.93	0.00%	(88.93)	88.93
29 Swimming Pool	Vacation Payout	Swimming Pool	207.00	-	-	0.00%	207.00	207.00
29 Swimming Pool	FICA	Swimming Pool	349.00	43.01	126.69	36.30%	222.31	349.00
29 Swimming Pool	SUI	Swimming Pool	11.00	-	-	0.00%	11.00	11.00
29 Swimming Pool	PERS	Swimming Pool	971.00	106.15	356.85	36.75%	614.15	971.00
29 Swimming Pool	PERS Unfunded	Swimming Pool	1,162.00	91.61	458.05	39.42%	703.95	1,162.00
29 Swimming Pool	Medicare	Swimming Pool	82.00	11.94	31.53	38.45%	50.47	82.00
29 Swimming Pool	Employee Benefi	Swimming Pool	1,594.00	82.28	631.02	39.59%	962.98	1,594.00
29 Swimming Pool	Workers Comp.	Swimming Pool	394.00	-	210.00	53.30%	184.00	394.00
29 Swimming Pool	Gen. Supplies	Swimming Pool	100.00	-	22.12	22.12%	77.88	100.00
29 Swimming Pool	Supplies - Chem	Swimming Pool	11,000.00	-	723.14	6.57%	10,276.86	11,000.00
29 Swimming Pool	Repair/Maint	Swimming Pool	2,000.00	-	2,658.44	132.92%	(658.44)	2,658.44
29 Swimming Pool	Clothing	Swimming Pool	-	-	10.00	0.00%	(10.00)	10.00
29 Swimming Pool	Taxes/Fees/Lics	Swimming Pool	450.00	-	-	0.00%	450.00	450.00
29 Swimming Pool	Contracts-Other	Swimming Pool	43,000.00	-	38,326.57	89.13%	4,673.43	43,000.00
29 Swimming Pool	O&M Equipment	Swimming Pool	1,500.00	-	-	0.00%	1,500.00	1,500.00
29 Swimming Pool	O&M Blg/Structu	Swimming Pool	3,500.00	=	-	0.00%	3,500.00	3,500.00
DEPT 1140 Subtotal	>		71,947.00	1,144.52	45,896.62	63.79%	26,050.38	71,947.00
FUND TOTAL			71,947.00	1,144.52	45,896.62	63.79%	26,050.38	71,947.00
	- 10 t-						(0	
42 AB 1600	Travel,Conf,Trg	Police Dept	-	-	328.98	0.00%	(328.98)	328.98
FUND TOTAL			-	-	328.98	0.00%	(328.98)	328.98
59 Building Facili	Improvement Bld	City Managor			9 744 60	0.00%	(9.744.60)	9 744 60
•	Salaries	City Manager	10.047.00	2 144 57	8,744.60		(8,744.60)	8,744.60
59 Building Facili		Finance	19,947.00	2,144.57	7,495.05 -	37.57%	12,451.95	19,947.00
59 Building Facili	Vacation Payout	Finance	891.00	122.06		0.00%	891.00	891.00
59 Building Facili	FICA	Finance	1,189.00	132.96	464.69	39.08% 0.00%	724.31	1,189.00
59 Building Facili	SUI	Finance	71.00	127.26	420 E <i>C</i>		71.00	71.00
59 Building Facili	PERS	Finance	1,093.00	127.26	438.56	40.12%	654.44	1,093.00
59 Building Facili	PERS Unfunded	Finance	3,653.00	287.96	1,439.80	39.41%	2,213.20	3,653.00
59 Building Facili	Medicare	Finance	784.00	31.10	108.70	13.86%	675.30	784.00
59 Building Facili	Employee Benefi	Finance	5,011.00	273.69 -	1,046.96	20.89%	3,964.04 629.00	5,011.00
59 Building Facili	Workers Comp.	Finance	1,343.00		714.00	53.16%		1,343.00
59 Building Facili	Gen. Supplies	Finance	1,870.00	68.30	460.41	24.62%	1,409.59	1,870.00
59 Building Facili	Network Svcs Co	Finance	1,210.00	86.33	431.65	35.67%	778.35	1,210.00
59 Building Facili	MOM online fees	Finance	1,100.00		-	0.00%	1,100.00	1,100.00
59 Building Facili	Audit & Acctg	Finance	3,960.00	-	797.44	20.14%	3,162.56	3,960.00
59 Building Facili	Contracts-Other	Finance	132.00	-	-	0.00%	132.00	132.00
59 Building Facili	Travel,Conf,Trg	Finance	572.00	-	63.79	11.15%	508.21	572.00
59 Building Facili	Water Utilities	Finance	44.00	5.37	27.48	62.45%	16.52	44.00
59 Building Facili	PG&E Utilities	Finance	660.00	270.31	(181.98)	-27.57%	841.98	660.00
59 Building Facili	O&M Equipment	Finance	110.00	-	-	0.00%	110.00	110.00
59 Building Facili	PayChex & Bank	Finance	1,430.00	171.67	456.01	31.89%	973.99	1,430.00
DEPT 1050 Subtotal	>		45,070.00	3,599.52	13,762.56	30.54%	31,307.44	45,070.00
59 Building Facili	Salaries	Parks & Recreat	23,090.00	2,550.45	6,819.51	29.53%	16,270.49	23,090.00
59 Building Facili	Overtime	Parks & Recreat	-	2,530.43 17.97	17.97	0.00%	(17.97)	17.97
59 Building Facili	Vacation Payout	Parks & Recreat	850.00	-	-	0.00%	850.00	850.00
59 Building Facili	FICA	Parks & Recreat	1,432.00	151.49	409.77	28.62%	1,022.23	1,432.00
59 Building Facili	SUI	Parks & Recreat	60.00	-	-	0.00%	60.00	60.00
59 Building Facili	PERS	Parks & Recreat	1,819.00	139.12	438.00	24.08%	1,381.00	1,819.00
59 Building Facili	PERS Unfunded	Parks & Recreat	6,143.00	484.31	2,421.55	39.42%	3,721.45	6,143.00
59 Building Facili	Medicare	Parks & Recreat	335.00	37.32	97.73	29.17%	237.27	335.00
59 Building Facili	Employee Benefi	Parks & Recreat	8,427.00	540.18	2,615.92	31.04%	5,811.08	8,427.00
59 Building Facili	Workers Comp.	Parks & Recreat	1,616.00	-	860.00	53.22%	756.00	1,616.00
59 Building Facili	Gen. Supplies	Parks & Recreat	100.00	<u>-</u>	50.80	50.80%	49.20	100.00
59 Building Facili	Repair/Maint	Parks & Recreat	25,000.00	2,723.69	7,314.77	29.26%	17,685.23	25,000.00
59 Building Facili	Clothing	Parks & Recreat	23,000.00	119.74	313.81	0.00%	(313.81)	313.81
59 Building Facili	Internet Servic	Parks & Recreat	_	-	(9,681.06)	0.00%	9,681.06	515.01
59 Building Facili	Water Utilities	Parks & Recreat	2,500.00	289.89	1,853.21	74.13%	646.79	2,500.00
59 Building Facili	PG&E Utilities	Parks & Recreat	50,000.00	12,130.63	8,301.08	16.60%	41,698.92	50,000.00
59 Building Facili	O&M Equipment	Parks & Recreat	1,000.00	-	6,301.06	0.00%	1,000.00	1,000.00
59 Building Facili	O&M Blg/Structu	Parks & Recreat	4,000.00	-	- 1,580.58	39.51%	2,419.42	4,000.00
DEPT 1130 Subtotal		. arns a necreat	126,372.00	19,184.79	23,413.64	18.53%	102,958.36	126,372.00
PER 1 TTOO DUDIUIGI			120,372.00	13,104./3	23,413.04	10.3370	102,330.30	120,372.00

FUND TOTAL			171,442.00	22,784.31	45,920.80	26.79%	125,521.20	171,442.00
80 Effluent Disp.	Salaries	City Clerk	17,000.00	2,063.04	6,876.80	40.45%	10,123.20	17,000.00
80 Effluent Disp.	Vacation Payout	City Clerk	1,016.00	2,003.04	0,870.80	0.00%	1,016.00	1,016.00
80 Effluent Disp.	FICA	City Clerk	1,113.00	127.92	426.40	38.31%	686.60	1,113.00
80 Effluent Disp.	SUI	City Clerk	32.00	-	-	0.00%	32.00	32.00
80 Effluent Disp.	PERS	City Clerk	1,379.00	158.43	528.10	38.30%	850.90	1,379.00
80 Effluent Disp.	PERS Unfunded	City Clerk	3,321.00	261.79	1,308.95	39.41%	2,012.05	3,321.00
80 Effluent Disp.	Medicare	City Clerk	260.00	29.91	99.70	38.35%	160.30	260.00
80 Effluent Disp.	Employee Benefi	City Clerk	4,555.00	531.69	1,936.32	42.51%	2,618.68	4,555.00
80 Effluent Disp.	Workers Comp.	City Clerk	1,257.00	-	670.00	53.30%	587.00	1,257.00
80 Effluent Disp.	Gen. Supplies	City Clerk	80.00	-	4.47	5.59%	75.53	80.00
80 Effluent Disp.	Network Svcs Co	City Clerk	80.00	_	-	0.00%	80.00	80.00
80 Effluent Disp.	Muni Code Web	City Clerk	800.00	-	_	0.00%	800.00	800.00
80 Effluent Disp.	Contracts-Other	City Clerk	1,000.00	-	_	0.00%	1,000.00	1,000.00
80 Effluent Disp.	Travel,Conf,Trg	City Clerk	100.00	_	_	0.00%	100.00	100.00
80 Effluent Disp.	Water Utilities	City Clerk	40.00	1.56	17.10	42.75%	22.90	40.00
80 Effluent Disp.	PG&E Utilities	City Clerk	190.00	_	4.66	2.45%	185.34	190.00
DEPT 1020 Subtotal		,	32,223.00	3,174.34	11,872.50	36.84%	20,350.50	32,223.00
				5, =1 1	,			,
80 Effluent Disp.	Salaries	City Manager	33,000.00	4,341.31	12,289.95	37.24%	20,710.05	33,000.00
80 Effluent Disp.	FICA	City Manager	2,046.00	269.16	761.97	37.24%	1,284.03	2,046.00
80 Effluent Disp.	SUI	City Manager	32.00	32.20	32.20	100.63%	(0.20)	32.20
80 Effluent Disp.	PERS	City Manager	2,534.00	144.73	144.73	5.71%	2,389.27	2,534.00
80 Effluent Disp.	PERS Unfunded	City Manager	3,321.00	261.79	1,308.95	39.41%	2,012.05	3,321.00
80 Effluent Disp.	Medicare	City Manager	479.00	62.95	178.22	37.21%	300.78	479.00
80 Effluent Disp.	Employee Benefi	City Manager	3,416.00	_	_	0.00%	3,416.00	3,416.00
80 Effluent Disp.	Workers Comp.	City Manager	4,178.00	_	1,230.00	29.44%	2,948.00	4,178.00
80 Effluent Disp.	Gen. Supplies	City Manager	300.00	-	50.01	16.67%	249.99	300.00
80 Effluent Disp.	Repair/Maint	City Manager	-	-	301.75	0.00%	(301.75)	301.75
80 Effluent Disp.	EE Development	City Manager	50.00	-	-	0.00%	50.00	50.00
80 Effluent Disp.	Network Svcs Co	City Manager	300.00	-	45.00	15.00%	255.00	300.00
80 Effluent Disp.	Prof Services	City Manager	-	-	-	0.00%	-	-
80 Effluent Disp.	Communications	City Manager	-	31.97	147.79	0.00%	(147.79)	147.79
80 Effluent Disp.	Travel,Conf,Trg	City Manager	400.00	-	140.00	35.00%	260.00	400.00
80 Effluent Disp.	Water Utilities	City Manager	60.00	1.56	17.10	28.50%	42.90	60.00
80 Effluent Disp.	PG&E Utilities	City Manager	170.00	-	4.66	2.74%	165.34	170.00
DEPT 1040 Subtotal	>		50,286.00	5,145.67	16,652.33	33.12%	33,633.67	50,286.00
80 Effluent Disp.	Salaries	Finance	14,507.00	1,559.68	5,450.93	37.57%	9,056.07	14,507.00
80 Effluent Disp.	Vacation Payout	Finance	648.00	-	-	0.00%	648.00	648.00
80 Effluent Disp.	FICA	Finance	865.00	96.70	337.95	39.07%	527.05	865.00
80 Effluent Disp.	SUI	Finance	52.00	-	-	0.00%	52.00	52.00
80 Effluent Disp.	PERS	Finance	795.00	92.57	318.99	40.12%	476.01	795.00
80 Effluent Disp.	PERS Unfunded	Finance	2,656.00	209.43	1,047.15	39.43%	1,608.85	2,656.00
80 Effluent Disp.	Medicare	Finance	202.00	22.62	79.04	39.13%	122.96	202.00
80 Effluent Disp.	Employee Benefi	Finance	3,644.00	222.72	2,070.01	56.81%	1,573.99	3,644.00
80 Effluent Disp.	Workers Comp.	Finance	976.00	-	1,300.00	133.20%	(324.00)	1,300.00
80 Effluent Disp.	Gen. Supplies	Finance	1,360.00	78.57	488.36	35.91%	871.64	1,360.00
80 Effluent Disp.	Network Svcs Co	Finance	880.00	62.79	313.95	35.68%	566.05	880.00
80 Effluent Disp.	Muni Code Web	Finance	800.00	-	-	0.00%	800.00	800.00
80 Effluent Disp.	MOM online fees	Finance	800.00	-	-	0.00%	800.00	800.00
80 Effluent Disp.	Audit & Acctg	Finance	2,880.00	-	376.32	13.07%	2,503.68	2,880.00
80 Effluent Disp.	Contracts-Other	Finance	96.00	-	-	0.00%	96.00	96.00
80 Effluent Disp.	Travel,Conf,Trg	Finance	416.00	-	-	0.00%	416.00	416.00
80 Effluent Disp.	Water Utilities	Finance	32.00	3.90	22.15	69.22%	9.85	32.00
80 Effluent Disp.	PG&E Utilities	Finance	480.00	196.59	(298.25)	-62.14%	778.25	480.00
80 Effluent Disp.	O&M Equipment	Finance	80.00	-	-	0.00%	80.00	80.00
80 Effluent Disp.	PayChex & Bank	Finance	1,040.00	257.52	684.04	65.77%	355.96	1,040.00
DEPT 1050 Subtotal	>		33,209.00	2,803.09	12,190.64	36.71%	21,018.36	33,209.00
00 Ettl D:-	Fuel	Ctroots/D			2 1 40 70	0.000/	(2.440.70)	2 4 40 70
80 Effluent Disp.	Fuel	Streets/Roads	-	-	2,149.70	0.00%	(2,149.70)	2,149.70
80 Effluent Disp.	Salaries	Effluent	-	(23,088.38)	(28,869.65)	0.00%	28,869.65	-
80 Effluent Disp.	Overtime	Effluent	-	(12,362.48)	(40,016.80)	0.00%	40,016.80	- 200.20
80 Effluent Disp.	FICA	Effluent	-	837.47	2,268.26	0.00%	(2,268.26)	2,268.26
80 Effluent Disp.	PERS	Effluent	-	1,570.95	4,925.75	0.00%	(4,925.75)	4,925.75

80 Effluent Disp.	PERS Unfunded	Effluent	-	2,486.97	12,434.85	0.00%	(12,434.85)	12,434.85
80 Effluent Disp.	Medicare	Effluent	-	197.75	532.35	0.00%	(532.35)	532.35
80 Effluent Disp.	Employee Benefi	Effluent	(42,136.00)	998.99	10,848.81	-25.75%	(52,984.81)	10,848.81
80 Effluent Disp.	Workers Comp.	Effluent	-	_	6,024.00	0.00%	(6,024.00)	6,024.00
80 Effluent Disp.	Gen. Supplies	Effluent	-	(336.66)	(405.69)	0.00%	405.69	· -
80 Effluent Disp.	Fuel	Effluent	-	-	(0.04)	0.00%	0.04	-
80 Effluent Disp.	Repair/Maint	Effluent	-	(714.23)	(13.14)	0.00%	13.14	_
80 Effluent Disp.	Clothing	Effluent	_	-	180.00	0.00%	(180.00)	180.00
80 Effluent Disp.	Taxes/Fees/Lics	Effluent	_	_	1,322.01	0.00%	(1,322.01)	1,322.01
80 Effluent Disp.	Legal	Effluent	_	_	(1,164.00)	0.00%	1,164.00	-,022.02
80 Effluent Disp.	O&M Equipment	Effluent	_	_	(1,800.09)	0.00%	1,800.09	_
80 Effluent Disp.	ARSA	Effluent	426,752.00	_	106,819.81	25.03%	319,932.19	426,752.00
DEPT 1600 Subtotal		Emacine	384,616.00	(30,409.62)	73,086.43	19.00%	311,529.57	384,616.00
DEI 1 1000 Subtotui	•		304,010.00	(30,403.02)	73,000.43	13.00/0	311,323.37	304,010.00
FUND TOTAL			500,334.00	(19,286.52)	115,951.60	23.17%	384,382.40	500,334.00
81 Visitor Center	Com Pro-Fair Bo	Marketing	-	-	454.50	0.00%	(454.50)	454.50
81 Visitor Center	Advertising	Marketing	-	-	525.00	0.00%	(525.00)	525.00
DEPT 1150 Subtotal	>		-	-	979.50	0.00%	(979.50)	979.50
81 Visitor Center	Gen. Supplies	Visitor Center	-	-	-	0.00%	-	-
81 Visitor Center	Internet Servic	Visitor Center	-	-	155.16	0.00%	(155.16)	155.16
81 Visitor Center	PG&E Utilities	Visitor Center	-	-	42.31	0.00%	(42.31)	42.31
81 Visitor Center	Rentals -Bldgs	Visitor Center	-	-	500.00	0.00%	(500.00)	500.00
DEPT 1155 Subtotal	>		-	-	697.47	0.00%	(697.47)	697.47
FUND TOTAL			-	-	1,676.97	0.00%	(1,676.97)	1,676.97
89 CIP	PH Notices	Planning	-	-	490.92	0.00%	(490.92)	490.92
89 CIP	Zoning Update	Planning	-	-	16,496.00	0.00%	(16,496.00)	16,496.00
DEPT 1090 Subtotal		-	-	-	16,986.92	0.00%	(16,986.92)	16,986.92
89 CIP	Improvements	Parks & Recreat	-	-	507.50	0.00%	(507.50)	507.50
89 CIP	Construction	Parks & Recreat	-	_	15,878.90	0.00%	(15,878.90)	15,878.90
DEPT 1130 Subtotal	>		-	-	16,386.40	0.00%	(16,386.40)	16,386.40
89 CIP	RFP/RFQ Design/	WWTP Grant	_	6,616.07	40,745.50	0.00%	(40,745.50)	40,745.50
89 CIP	Rate Study/Prop	WWTP Grant	-	67.50	405.00	0.00%	(405.00)	405.00
DEPT 7110 Subtotal	,, ,		-	6,683.57	41,150.50	0.00%	(41,150.50)	41,150.50
FUND TOTAL				6,683.57	74,523.82	0.00%	(74,523.82)	74,523.82
FUND TOTAL			-	0,005.57	14,323.02	0.00%	(14,323.02)	14,323.82
94 Vacation Fund	Vacation Payout	Police Dept	-	3,061.60	10,561.74	0.00%	(10,561.74)	10,561.74
94 Vacation Fund	Vacation Payout	Parks & Recreat	-	1,042.79	1,042.79	0.00%	(1,042.79)	1,042.79
94 Vacation Fund	Vacation Payout	Sewer Collectio	-	-	200.00	0.00%	(200.00)	200.00
94 Vacation Fund	Vacation Payout	Effluent	-	1,402.80	1,402.80	0.00%	(1,402.80)	1,402.80
FUND TOTAL			-	5,507.19	13,207.33	0.00%	(13,207.33)	13,207.33

	er 2023 Revenue R FUND Name	eport ACCT Name	ANNUAL BUDGET	CURRENT ACTUAL	YTD ACTUAL	PCT (%)	ı	BALANCE	PROJECTED YE
1	General Fund	Prop Tax - Secured (County)	620,000.00	31,311.00	70,559.65		11.38%	549,440.35	620,000.00
1	General Fund	Property Tax in Lieu of MVLF	290,000.00	-	-		0.00%	290,000.00	290,000.00
1	General Fund	Prop Tax - Curr Supple(County)	15,000.00	-	6,763.48		45.09%	8,236.52	15,000.00
	General Fund	Delinguent Supplemental	2,800.00	_	111.28		3.97%	2,688.72	2,800.00
	General Fund	Prop Tax - Unsecured (County)	12,000.00	15,796.73	33,961.79		283.01%	(21,961.79)	
	General Fund	Unsecured Supplemental	,		591.00		0.00%	(591.00)	
	General Fund	Delingt Unsecured Supplemental	-	_	20.26		0.00%	(20.26)	
	General Fund	Prop Tax - Unsecured Prior (Co	_	_	253.48		0.00%	(253.48)	
	General Fund	Tax, Franchise - Aces Waste	61,880.00	6,237.95	26,258.35		42.43%	35,621.65	61,880.00
	General Fund	Tax, Franchise - Aces Waste	35,000.00	7,277.46	14,962.97		42.45%	20,037.03	35,000.00
		·	· ·	7,277.40	14,302.37				
	General Fund	Tax, Franchise - PG&E	53,000.00	-	0.176.76		0.00%	53,000.00	53,000.00
	General Fund	Tax, Transfer - Real Property	21,000.00	-	9,176.76		43.70%	11,823.24	21,000.00
	General Fund	Tax, TOT - Transient Lodge Tax	350,000.00	21,709.66	155,937.93		44.55%	194,062.07	350,000.00
	General Fund	Tax - Gen'l Retail Sales	450,000.00	-	145,905.12		32.42%	304,094.88	450,000.00
	General Fund	License - Business	55,000.00	621.00	15,794.00		28.72%	39,206.00	55,000.00
	General Fund	Permit - Encroachments	31,000.00	584.00	2,088.00		6.74%	28,912.00	31,000.00
1	General Fund	Permit - Garage Sale	50.00	-	45.00		90.00%	5.00	50.00
1	General Fund	Permit / Licenses - Other	750.00	575.00	1,060.00		141.33%	(310.00)	1,060.00
1	General Fund	Permit - Signs	800.00	100.00	700.00		87.50%	100.00	800.00
1	General Fund	Sales Tax-Public Safety	16,000.00	-	4,648.27		29.05%	11,351.73	16,000.00
1	General Fund	SB 2 State Planning Grant	25,500.00	-	-		0.00%	25,500.00	25,500.00
1	General Fund	LEAP	57,100.00	-	-		0.00%	57,100.00	57,100.00
1	General Fund	State Cops Grant	190,000.00	14,541.80	110,956.75		58.40%	79,043.25	190,000.00
	General Fund	Hm Prop Tax Relief - Exemption	6,000.00	-	-		0.00%	6,000.00	6,000.00
	General Fund	Zoning Application Fees	200.00	_	_		0.00%	200.00	200.00
	General Fund	Subdivision fees	5,500.00	_	680.00		12.36%	4,820.00	5,500.00
	General Fund	Fees - Variance & conditional	1,000.00	(1,803.86)			-78.47%	1,784.69	1,000.00
	General Fund	Site Plans	50,000.00	5,588.10	, ,		49.82%	25,090.57	50,000.00
			· ·	•	24,909.43			•	
	General Fund	Building Permit Fees	65,000.00	21,118.34	73,993.52		113.84%	(8,993.52)	
	General Fund	Plan Check Fees	68,000.00	1,135.41	22,012.87		32.37%	45,987.13	68,000.00
	General Fund	Fees-PD Services	250.00	22.75	152.45		60.98%	97.55	250.00
	General Fund	Fees - Police Reports	800.00	-	380.00		47.50%	420.00	800.00
	General Fund	Concealed Weapon	600.00	-	-		0.00%	600.00	600.00
	General Fund	PD Fee Special Services	1,500.00	100.00	304.76		20.32%	1,195.24	1,500.00
1	General Fund	Fees - Admin Charges	-	-	150.00		0.00%	(150.00)	150.00
1	General Fund	Fines - Vehicle Code	8,000.00	142.05	3,949.76		49.37%	4,050.24	8,000.00
1	General Fund	Income - Interest Earnings	2,500.00	(19,893.86)	(1,401.47)		-56.06%	3,901.47	2,500.00
1	General Fund	Income - Other Revenue	-	-	37.38		0.00%	(37.38)	37.38
FU	ND TOTAL		2,496,230.00	105,163.53	724,178.10		29.01%	1,772,051.90	2,496,230.00
3	Streets/Sidewal	Vehicle License Fee	2,800.00	-	-		0.00%	2,800.00	2,800.00
3	Streets/Sidewal	2107 Highway User Tax	21,000.00	-	9,354.39		44.54%	11,645.61	21,000.00
3	Streets/Sidewal	2106 Highway User Tax	16,000.00	-	7,065.91		44.16%	8,934.09	16,000.00
	Streets/Sidewal	2105 Highway User Tax	15,000.00	_	6,791.32		45.28%	8,208.68	15,000.00
	Streets/Sidewal	2107-5 Highway User Tax	1,000.00	_	1,000.00		100.00%	-	1,000.00
	Streets/Sidewal	2103 Highway User Tax	22,000.00	-	11,102.88		50.47%	10,897.12	22,000.00
	Streets/Sidewal	Road Maintenance & Rehabilit	65,000.00	6,023.13	27,519.57		42.34%	37,480.43	65,000.00
	Streets/Sidewal	RSTP	-	0,023.13	45,600.00		0.00%	(45,600.00)	
	•	Income - Interest Earnings	25.00	-	43,000.00				25.00
	Streets/Sidewal ND TOTAL	income - interest Larmings					0.00%	25.00 34,390.93	
FU	ND TOTAL		142,825.00	6,023.13	108,434.07		75.92%	34,390.93	142,825.00
4	Crestview Lgt/D	Street Lighting Charges	2,650.00	-	-		0.00%	2,650.00	2,650.00
4	Crestview Lgt/D	Income - Interest Earnings	-	17.61	33.20		0.00%	(33.20)	33.20
FU	ND TOTAL		2,650.00	17.61	33.20		1.25%	2,616.80	2,650.00
9	HMGP-Hazard Mit	Income - Interest Earnings	-	4.21	8.28		0.00%	(8.28)	8.28
FU	ND TOTAL	-	-	4.21	8.28		0.00%	(8.28)	
10	Sewer M&O	WWTP Grant State Water Board	150,000.00	-	_		0.00%	150,000.00	150,000.00
	Sewer M&O	Effluent Disposal	298,004.00	-	=		0.00%	298,004.00	298,004.00
		Fees - Sewer Service Undist	1,953,727.00	- 148,125.79	715,179.11		36.61%	1,238,547.89	1,953,727.00
	Sewer M&O				•				
	Sewer M&O	Fees - Sewer Connection Charge	37,500.00	- 0.245.04	-		0.00%	37,500.00	37,500.00
	Sewer M&O	Septic Dumping Fee	52,000.00	8,245.94	27,199.80		52.31%	24,800.20	52,000.00
	Sewer M&O	Contract Sewer Rev AWA	203,093.00	18,809.00	89,456.66		44.05%	113,636.34	203,093.00
10	Sewer M&O	Sewer Svc Chrges Amador City	44,475.00	3,234.00	16,898.66		38.00%	27,576.34	44,475.00

10 Sewer M&O 10 Sewer M&O	Late Charges Income - Interest Earnings	34,680.00 6,000.00	4,643.62 5,038.21	15,269.66 9,301.23	44.03% 155.02%	19,410.34 (3,301.23)	34,680.0 9,301.2
FUND TOTAL		2,779,479.00	188,096.56	873,305.12	31.42%	1,906,173.88	2,779,479.0
		, , ,	,	,		,,	, -,
11 Sewer WWTP	Fees - Sewer Connection Charge	-	18,295.63	41,579.05	0.00%	(41,579.05)	41,579.0
11 Sewer WWTP	Income - Interest Earnings	-	2,122.51	4,148.44	0.00%	(4,148.44)	4,148.4
FUND TOTAL		-	20,418.14	45,727.49	0.00%	(45,727.49)	45,727.4
2 Sewer Line Rep.	Income - Interest Earnings	-	2,098.45	4,127.03	0.00%	(4,127.03)	4,127.0
FUND TOTAL		-	2,098.45	4,127.03	0.00%	(4,127.03)	4,127.0
L4 Sewer Cap Res	Income - Interest Earnings	_	3,421.67	6,891.36	0.00%	(6,891.36)	6,891.3
FUND TOTAL	income - interest Larmings	-	3,421.67	6,891.36	0.00%	(6,891.36)	6,891.3
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(1)	.,
17 M.V.Store Trust	Income - Interest Earnings	- 2 704 00	3.83	5.47	0.00%	(5.47)	5.4
.7 M.V.Store Trust FUND TOTAL	Income - Donations, Private So	3,791.00 3,791.00	3.83	5.47	0.00% 0.14%	3,791.00 3,785.53	3,791.0 3,791. 0
FOND TOTAL		3,791.00	3.63	3.47	0.14%	3,763.33	3,791.0
.9 Knights Foundry	Income - Interest Earnings	-	10.25	20.16	0.00%	(20.16)	20.1
FUND TOTAL		-	10.25	20.16	0.00%	(20.16)	20.1
20 FEMA	FEMA	_	_	(1,746.00)	0.00%	1,746.00	_
O FEMA	Income - Interest Earnings	- -	183.48	427.20	0.00%	(427.20)	427.2
FUND TOTAL		-	183.48	(1,318.80)	0.00%	1,318.80	-
oc cocc c	losses Interest Families		2.20	C 47	0.000/	(C 47)	
FUND TOTAL	Income - Interest Earnings	<u>-</u>	3.29 3.29	6.47 6.47	0.00% 0.00%	(6.47)	6.4
FOND TOTAL		-	3.23	0.47	0.00%	(0.47)	0
28 Public Safety	Income - Interest Earnings	-	69.75	137.21	0.00%	(137.21)	
FUND TOTAL		-	69.75	137.21	0.00%	(137.21)	137.
29 Swimming Pool	Swimming Pool Revenues	_	-	9,548.00	0.00%	(9,548.00)	
FUND TOTAL	5William B 1 001 Nevenues	-	-	9,548.00	0.00%	(9,548.00)	9,548.0
				,		, , ,	·
31 TM-Sutter Hill	Income - Interest Earnings	-	277.81	543.05	0.00%	(543.05)	543.0
S1 TM-Sutter Hill FUND TOTAL	Income - Traffic Mitigation Fe	-	277.81	1,991.54 2,534.59	0.00% 0.00%	(1,991.54) (2,534.59)	1,991.! 2,534. !
TOTAL			277.01	2,354.55	0.0070	(2,334.33)	2,334
34 TM-49/Bypass	Income - Interest Earnings	-	209.82	412.66	0.00%	(412.66)	412.6
FUND TOTAL		-	209.82	412.66	0.00%	(412.66)	412.0
35 TM-General	Income - Interest Earnings	_	780.86	1,520.28	0.00%	(1,520.28)	1,520.
35 TM-General	Income - Traffic Mitigation Fe	-	4,981.63	18,868.21	0.00%	(18,868.21)	18,868.
FUND TOTAL		-	5,762.49	20,388.49	0.00%	(20,388.49)	20,388.4
OC TAA County Doolin	losses Interest Families		77.42	110.76	0.000/	(440.76)	110
36 TM-County Regin FUND TOTAL	Income - Interest Earnings	<u> </u>	77.42 77.42	110.76 110.76	0.00% 0.00%	(110.76)	110. ⁻
TOTAL			77.42	110.70	0.0070	(110.70)	1101
37 Parking in Lieu	Income - Interest Earnings	-	225.78	444.04	0.00%	(444.04)	444.0
FUND TOTAL		-	225.78	444.04	0.00%	(444.04)	444.0
38 Fire Service	Income - Interest Earnings	_	129.18	234.26	0.00%	(234.26)	234.
FUND TOTAL		-	129.18	234.26	0.00%	(234.26)	234.:
9 General Reserve	Income - Interest Earnings	-	2,412.05	4,743.80	0.00%	(4,743.80)	4,743.
FUND TOTAL		-	2,412.05	4,743.80	0.00%	(4,743.80)	4,743.
42 AB 1600	Income - Interest Earnings	-	586.65	1,169.68	0.00%	(1,169.68)	1,169.
12 AB 1600	General Developer Impact Fee	-	7,490.58	5,248.45	0.00%	(5,248.45)	5,248.
FUND TOTAL		-	8,077.23	6,418.13	0.00%	(6,418.13)	6,418.
8 Covid-19	Income - Interest Earnings	-	1,989.27	3,912.31	0.00%	(3,912.31)	3,912.
FUND TOTAL	same interest turnings	<u> </u>	1,989.27	3,912.31	0.00%	(3,912.31)	3,912.
-			, -	,- ,-		,-,/	-,
50 COPS Fast Prog	Income - Interest Earnings	-	9.15	18.00	0.00%	(18.00)	18.0
FUND TOTAL		-	9.15	18.00	0.00%	(18.00)	18.0

57 HOME Grant CA	SB 2 State Planning Grant	-	-	29,034.40	0.00%	(29,034.40)	29,034.4
57 HOME Grant CA	Income - Interest Earnings	-	696.17	696.17	0.00%	(696.17)	696.1
FUND TOTAL		-	696.17	29,730.57	0.00%	(29,730.57)	29,730.5
59 Building Facili	Historical Grammer School Rev	14,000.00	1,302.00	7,171.50	51.23%	6,828.50	14,000.0
59 Building Facili	Cribbs Field/Snack Shack Rent	200.00	-	240.00	120.00%	(40.00)	240.0
59 Building Facili	Cribbs/Snack Utilities	-	-	75.00	0.00%	(75.00)	75.0
59 Building Facili	Fees - Community Ctr Utilities	3,000.00	325.00	975.00	32.50%	2,025.00	3,000.0
59 Building Facili	Fees - Community Center	6,500.00	1,090.00	3,020.00	46.46%	3,480.00	6,500.0
59 Building Facili	Fees - Auditorium Use	12,000.00	850.00	4,050.00	33.75%	7,950.00	12,000.0
59 Building Facili	Lease Revenue-AT&T Wireless	37,800.00	-	14,500.00	38.36%	23,300.00	37,800.0
59 Building Facili	Fees- Auditorium Utilities	4,500.00	300.00	1,400.00	31.11%	3,100.00	4,500.0
59 Building Facili	Fees-Jazzercise Rental Income	12,000.00	870.00	4,410.00	36.75%	7,590.00	12,000.0
FUND TOTAL		90,000.00	4,737.00	35,841.50	39.82%	54,158.50	90,000.0
60 Bypass Mitigatn	Income - Interest Earnings	-	0.30	0.60	0.00%	(0.60)	0.6
FUND TOTAL		-	0.30	0.60	0.00%	(0.60)	0.6
73 Park Impact Fee	Income - Interest Earnings	-	186.98	338.49	0.00%	(338.49)	338.4
73 Park Impact Fee	Parks Regional Impact Fee	-	9,427.61	35,707.61	0.00%	(35,707.61)	35,707.6
FUND TOTAL		-	9,614.59	36,046.10	0.00%	(36,046.10)	36,046.1
80 Effluent Disp.	Effluent Disposal	-	-	41,625.50	0.00%	(41,625.50)	41,625.
FUND TOTAL		-	-	41,625.50	0.00%	(41,625.50)	41,625.
86 General Savings	Income - Interest Earnings	-	249.35	453.94	0.00%	(453.94)	453.9
FUND TOTAL		-	249.35	453.94	0.00%	(453.94)	453.9
87 Refuse	Income - Interest Earnings	-	11.60	22.81	0.00%	(22.81)	22.8
FUND TOTAL		-	11.60	22.81	0.00%	(22.81)	22.8
88 City Council	Income - Interest Earnings	-	71.13	139.89	0.00%	(139.89)	139.8
FUND TOTAL		-	71.13	139.89	0.00%	(139.89)	139.8
91 Road CIP	Income - Interest Earnings	-	421.37	777.75	0.00%	(777.75)	777.
FUND TOTAL		-	421.37	777.75	0.00%	(777.75)	777.
92 Pension & Ins	Income - Interest Earnings	_	471.73	927.75	0.00%	(927.75)	927.
FUND TOTAL		-	471.73	927.75	0.00%	(927.75)	927.
93 Vehicle Cap Res	Income - Interest Earnings	-	59.43	116.88	0.00%	(116.88)	116.8
FUND TOTAL		-	59.43	116.88	0.00%	(116.88)	116.
94 Vacation Fund	Income - Interest Earnings	_	304.05	425.70	0.00%	(425.70)	425.
FUND TOTAL	meonie interest Edinings	-	304.05	425.70	0.00%	(425.70)	425.
95 Gen'l Oper Res	Income - Interest Earnings	_	354.67	943.30	0.00%	(943.30)	943.3
FUND TOTAL	meetic interest Lattings	-	354.67	943.30	0.00%	(943.30)	943.
96 Gen Cap Res	Income - Interest Earnings	_	171.82	337.92	0.00%	(337.92)	337.9



TO: THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

MEETING DATE: DECEMBER 18, 2023

FROM: JODI ARROYOS, DEPUTY FINANCE SUPERVISOR

SUBJECT: WARRANTS PAID ON DECEMBER 4, 2023 AND CURRENT

WARRANTS TO BE PAID

RECOMMENDATION:

Attached you will find two warrant reports. The first were paid on December 4, 2023. The second is a current list of warrants to be paid.

BUDGET IMPACT:

Amount paid on December 4, 2023 was \$89,360.54 Current list of warrants to be paid is \$89,587.68

REPORT: Dec 04 23 Monday RUN...: Dec 04 23 Time: 08:59 Run By.: Jodi Arroyos

City of Sutter Creek Invoice/Pre-Paid Check Audit Trail Batch C31204 - 08:59

PAGE: 001 ID #: PY-IP CTL.: SUT

Invoice Extension --->

68.91

	-TYPE DESCRIPTION	pentor) Dames	CE.			TEDM_DECONTOTT	ant ~	// ACCOUNTS
	23 WATER DELIVERY						TERM-DESCRIPTIO		
	Description	11 23							
0001	WATER DELIVERY			52010 1			Unit(s) 1		43.7
0002	WATER DELIVERY		(Ge	eneral B	Fund (Gen.	Supplies Police	Dept)	18.3
0003	WATER DELIVERY		(G∈	eneral E	Fund (Gen. :	Supplies Finance 1	•)	3.5
0004	WATER DELIVERY		(St		Sidewa	al Ger	n. Supplies Fina 1	nce)	4.8
0005	WATER DELIVERY		(Bu	uilding	Faci:	li Ge	n. Supplies Fina 1	nce)	13.5
0006	WATER DELIVERY		(S∈ 80	ewer M&C 52010 1	Gen.	. Supp	plies Finance) 1 . Supplies Finan	3.50	3.5
			(51	. r r denc	DISP.	. Gen	Invoice Exten		87.4
							Vendor Total	>	87.4
P.O. BOX	*** VENDOR.							••••••	
INVOICE-	TYPE DESCRIPTION	PERIOD	DATE	SE			TERM-DESCRIPTIO	N G.	/L ACCOUNT N
3000112	3 MONTEVERDE STORE						A-NET30 FROM IN		
Line	Description		G/L 	Account	No C	CTR	Unit(s)	Unit Cost	Amount
0001	MONTEVERDE STORE			66012 1 .V.Store			1 ter Utilities Mo		68.9 se)
							Invoice Exten	sion>	68.9
	TYPE DESCRIPTION		DATE				TERM-DESCRIPTIO		
	3 HWY 49 GATEWAY						A-NET30 FROM IN		
Line	Description			Account			Unit(s)	Unit Cost	Amount
	HWY 49 GATEWAY		01	66012 1	130			68.91	68.93
							Invoice Exten	sion>	68.9
INVOICE-	TYPE DESCRIPTION	PERIOD	DATE	SE			TERM-DESCRIPTION		
5001112	3 BRYSON DR PARK	11-23	11/08/23	N	N N		A-NET30 FROM IN		20200
Line	Description			Account			Unit(s)		Amount
0001	BRYSON DR PARK		01	66012 1	130		1 Utilities Parks	337.87	337.87
							Invoice Exten	sion>	
TNVOTCE-	TYPE DESCRIPTION	PERIOD	DATE	SE			TERM-DESCRIPTION	N G/	'L ACCOUNT No
	3 MEDIAN STRIP & MINERS BEND		11/08/23	N	N N		A-NET30 FROM IN		
			G/L .	Account	No C	TR		Unit Cost	
5003112 Line	Description						1		
5003112 Line	Description MEDIAN STRIP & MINERS BEND			66012 1 neral F		ater	Utilities Parks		
 5003112 Line						ater		& Recreat)	
5003112 Line 0001	MEDIAN STRIP & MINERS BEND	PERIOD		neral F	und W		Utilities Parks	& Recreat)	121.95
5003112 Line 0001	MEDIAN STRIP & MINERS BEND	PERIOD	(Ge	seral F	und W		Utilities Parks Invoice Extens	& Recreat) sion> G/	121.95
5003112 Line 0001	MEDIAN STRIP & MINERS BEND	PERIOD 11-23	DATE	SE N	und W	 TR	Utilities Parks Invoice Extens TERM-DESCRIPTION A-NET30 FROM INV Unit(s)	& Recreat) sion> N G/ VOICE Unit Cost	121.95 L ACCOUNT No 20200

REPORT: Dec 04 23 Monday

RUN...: Dec 04 23 Time: 08:59

Run By: Jodi Arroyos

City of Sutter Creek
Invoice/Pre-Paid Check Audit Trail
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INVOICE	E-TYPE DESCRIPTION	PERIOD DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT N
	123 ORO MADRE WAY			A-NET30 FROM INVOICE	
Line	Description	G/L A	Account No CTR	Unit(s) Unit Cost	Amount
	ORO MADRE WAY	10 6		1 656.11 Jtilities Sewer Treatment)	656.1
				Invoice Extension>	
INVOICE	C-TYPE DESCRIPTION	PERIOD DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT N
500611	23 CEMETERY			A-NET30 FROM INVOICE	
Line	Description	G/L A	account No CTR	Unit(s) Unit Cost	Amount
	CEMETERY	07 6	6012 1400 etery Water Ut	1 73.33	73.33
				Invoice Extension>	73.33
INVOICE	-TYPE DESCRIPTION	PERIOD DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
	23 CHURCH ST PARK			A-NET30 FROM INVOICE	
Line	Description	G/L A	ccount No CTR	Unit(s) Unit Cost	Amount
0001	CHURCH ST PARK	01 6 (Gen	6012 1130 eral Fund Wate	1 401.63 r Utilities Parks & Recreat	401.63
				Invoice Extension>	401.63
	-TYPE DESCRIPTION	PERIOD DATE	SE 	TERM-DESCRIPTION (G/L ACCOUNT NO
	23 COMMUNITY & ADMIN BLDGS			A-NET30 FROM INVOICE	
Line	Description	G/L A	ccount No CTR	Unit(s) Unit Cost	Amount
0001	COMMUNITY & ADMIN BLDGS	59 60 (Buil	6012 1130 lding Facili W	1 62.20 ater Utilities Parks & Recre	62.20
0002	COMMUNITY & ADMIN BLDGS	01 60 (Gene	6012 1040 eral Fund Wate	ater Utilities Parks & Recre 1 3.89 r Utilities City Manager)	3.89
0003	COMMUNITY & ADMIN BLDGS	03 60 (Stre	eets/Sidewal W	r Utilities City Manager) 1 .78 ater Utilities City Manager)
0004	COMMUNITY & ADMIN BLDGS	10 66	6012 1040	1 1.56 tilities City Manager)	1.56
0005	COMMUNITY & ADMIN BLDGS	80 66	6012 1040	1 1.56 ter Utilities City Manager	1.56
0006	COMMUNITY & ADMIN BLDGS	01 66	6012 1020	1 3.81 r Utilities City Clerk)	3.81
0007	COMMUNITY & ADMIN BLDGS	07 66	6012 1020	1 .05 ilities City Clerk)	.05
8000	COMMUNITY & ADMIN BLDGS	80 66	6012 1020	1 1.56	1.56
0009	COMMUNITY & ADMIN BLDGS	10 66	6012 1020	ter Utilities City Clerk) 1 1.56	
0010	COMMUNITY & ADMIN BLDGS	03 66	6012 1020	tilities City Clerk) 1 .78	.78
		(Stre	eets/Sidewal W	ater Utilities City Clerk) Invoice Extension>	77.75
INVOICE-	-TYPE DESCRIPTION	PERTOD DATE S	SE.	TERM-DESCRIPTION (S/I. ACCOUNT NO
5009112	-TYPE DESCRIPTION 			A-NET30 FROM INVOICE	
Line	Description	G/L Ac		Unit(s) Unit Cost	
0001	AUDITORIUM & CITY HALL			1 227.69	
0002	AUDITORIUM & CITY HALL			ater Utilities Parks & Recre 1 48.79	
0003	AUDITORIUM & CITY HALL	(Gene	eral Fund Water	r Utilities Police Dept) 1 20.49	
0004	AUDITORIUM & CITY HALL	(Gene		r Utilities Finance) 1 3.90	
0005	AUDITORIUM & CITY HALL	(Stre	eets/Sidewal Wa	ater Utilities Finance) 1 5.37	
0006	AUDITORIUM & CITY HALL	(Buil	lding Facili Wa	ater Utilities Finance) 1 15.13	
0007		(Sewe	er M&O Water Ut	cilities Finance)	
JUU /	AUDITORIUM & CITY HALL			1 3.90 ter Utilities Finance)	3.90

Invoice Extension ---> 325.27

REPORT: Dec 04 23 Monday

RUN...: Dec 04 23 Time: 08:59

Run By: Jodi Arroyos

City of Sutter Creek
Invoice/Pre-Paid Check Audit Trail
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	-TYPE DESCRIPTION	PERIOD	DATE	SE			TERM-DESCRI	PTION		G/L ACCOU	INT 1
	23 84 MAIN ST						A-NET30 FRO				
ine	Description		G/L	Acco	unt No	o CTR	Unit(s	s) (Unit Cos	t Amou	ınt
	84 MAIN ST						r Utilities P				
							Invoice E	Extensi	ion	·>	
NVOICE-	TYPE DESCRIPTION	PERIOD	DATE	SE			TERM-DESCRI	PTION		G/L ACCOU	INT I
5012112	3 GOPHER FLAT & MAIN						A-NET30 FROM				
ine	Description		G/L	Acco	unt No	CTR	Unit(s			t Amoui	
301	GOPHER FLAT & MAIN		01	6601	2 1130)	r Utilities Pa	1	77.7	5	77.
							Invoice E	xtensi	lon	> '	77.
	TYPE DESCRIPTION	PERIOD	DATE	SE			TERM-DESCRI	PTION		G/L ACCOU	NT
5014112	3 SOUTHWEST RIDGE RD						A-NET30 FROM				
ine	Description		G/L	Accou	ınt No	CTR	Unit(s) U	Jnit Cos	t Amour	nt
001	SOUTHWEST RIDGE RD		10	66012	2 1510) iter Ut	ilities Sewe	1	1896.2	8 189	96.
							Invoice Ex	xtensi	on	> 189	
										======	61. ===
O. BOX	258886 *** VENDOR.: AME	14 (AMERICAN FI	DELITY H	EALTH	i serv	ICES A	(DMIN				
VOICE-	258886 *** VENDOR.: AME	14 (AMERICAN FI	DATE	EALTH SE 	i serv	ICES A	DMIN) TERM-DESCRIE	PTION		G/L ACCOUN	
VOICE-' DEC202:	TYPE DESCRIPTION HSA DECEMBER 2023 Description	14 (AMERICAN F) PERIOD 11-23	DATE 11/24/23 G/L	SE 	I SERV	VICES A	DMIN) TERM-DESCRIE -Unknown Di Unit(s)	PTION iscoun	t Trm	G/L ACCOUN 20200	=== NT
VOICE-	TYPE DESCRIPTION HSA DECEMBER 2023	14 (AMERICAN F) PERIOD 11-23	DATE 11/24/23 G/L 03	SE Accou	N N int No	N CTR	TERM-DESCRIE -Unknown Di Unit(s)	PTION iscoun) U	t Trm	G/L ACCOUN 20200 t Amour	NT
VOICE-' DEC202:	TYPE DESCRIPTION 3 HSA DECEMBER 2023 Description	14 (AMERICAN F) PERIOD 11-23	DATE 11/24/23 G/L 03 (St 01	SE Accou	N N int No 1120 6/Side	N CTR	TERM-DESCRIEUnknown Di Unit(s)	PTIONiscoun) U 1 i Stre-	it Trm init Cost 64.4(ets/Roac	G/L ACCOUN 20200 t Amour 0 6 ds)	=== NT
VOICE- DEC202: ne 01	TYPE DESCRIPTION 3 HSA DECEMBER 2023 Description HSA DECEMBER 2023	14 (AMERICAN F) PERIOD 11-23	DATE	SE ACCOUNTS	N N int No 3 1120 6/Side 1130 Fund 1520	N CTR	TERM-DESCRIE -Unknown Di Unit(s) ployee Benefi	PTION iscoun U 1 i Stre 1 arks &	fit Trm fit Cost 64.40 ets/Roac 92.00 Recreat	G/L ACCOUN 20200 t Amour 0 6 ds) 0 9 t)	NT
VOICE-' DEC202: ne 01 02	TYPE DESCRIPTION 3 HSA DECEMBER 2023 Description HSA DECEMBER 2023 HSA DECEMBER 2023	14 (AMERICAN F) PERIOD 11-23	DATE	SEAccounts at 1040 neral 41040 neral 41040	N N unt No 5/Side 1130 Fund 1520 Fund 1510	N CTR	TERM-DESCRIE -Unknown Di Unit(s) ployee Benefi yee Benefi Se	PTION iscoun U is Stree 1 arks & 1 ewer C	frit Cost 64.4(ets/Roac 92.0(Recreat 10.0(collection 148.4(G/L ACCOUN 20200 t Amoun 0 6 ds) 0 9 t) 0 1 0 1 0)	NT
O. BOX VOICE-' DEC202: ne 01 02 03	TYPE DESCRIPTION 3 HSA DECEMBER 2023 Description HSA DECEMBER 2023 HSA DECEMBER 2023 HSA DECEMBER 2023 HSA DECEMBER 2023	14 (AMERICAN F) PERIOD 11-23	DATE	SE ACCOUNTS ACCO	N N N 1120 6/Side 1130 Fund 1510 (Fund 1510) 1520	N CTR wal Em Emplo Emplo	TERM-DESCRIE -Unknown Di Unit(s) ployee Benefi yee Benefi Pa yee Benefi Sewer	PTION iscoun U istre l arks & l ewer Co	fit Trm (nit Cost 64.4(ets/Roac 92.0(Recreat 10.0(collectic 148.4(tment) 58.4(G/L ACCOUN 20200 t Amour 0 6 ds) 0 9 t t) 0 1 0 1 0 5	nt64.
VOICE-	TYPE DESCRIPTION 3 HSA DECEMBER 2023 Description HSA DECEMBER 2023	14 (AMERICAN F) PERIOD 11-23	DATE 11/24/23 G/L 03 (St 01 (Ger 10 (Ser 10 (Ser 10 (Ser 80	Account Accoun	N N N 1120 6/Side 0 1130 Fund 0 1510 (60 Em) 1520 1600 1600	N CTR CTR Emplo Emplo ployee	TERM-DESCRIE -Unknown Di Unit(s) ployee Benefi yee Benefi Pa yee Benefi Se Benefi Sewer	PTION iscoun U i Stree l arks & l ewer C r Trea r Trea	fit Trm fit Cost 64.4(ets/Roac 92.0(Recreat 10.0(collectic 148.4(tment) 58.4(ectio) 170.00	G/L ACCOUN 20200 t Amoun 0 6 ds) 0 9 t) 0 1 0 1 0 5 0 17	nt
O. BOX VOICE-' DEC202: ne 01 02 03 04 05	TYPE DESCRIPTION 3 HSA DECEMBER 2023 Description HSA DECEMBER 2023	14 (AMERICAN F) PERIOD 11-23	DATE	ACCOU	N N N 1120 S/Side 0 1520 S Fund 0 1520 S Fun	N CTR CTR Emplo Emplo Dloyee ployee p. Emp	TERM-DESCRIE -Unknown Di Unit(s) ployee Benefi yee Benefi Pa yee Benefi Sewer Benefi Sewer Benefi Sewer	PTION iscoun) U 1 istre 1 arks & 1 cwr Colle r Colle 1 Effflue	fit Trm fit Trm fit Cost 64.40 ets/Roac 92.00 Recreat 10.00 collectic 148.40 tment) 58.40 ectio) 170.00 ent) 4.00	G/L ACCOUN 20200 t Amour 0 6 ds) 0 9 t t) 0 1 0 1 0 5	nt 64.4
O. BOX VOICE-' DEC202: ne 01 02 03 04 05 06	TYPE DESCRIPTION 3 HSA DECEMBER 2023 Description HSA DECEMBER 2023	14 (AMERICAN F) PERIOD 11-23	DATE 11/24/23 G/L 03 (St. 01 (Ger 10 (Ser 10 (Ser 10 (Ser 29 (Sw. 59	SEALTH SE	N N N 1120 Servine N N N 1120 Servine N N 1120 Servine N 1120 Servine N 1520 Servine N 1520 Servine N 1520 Servine N 1600 Et Dissibility N 1600 Servine N 1140 Servine N 11	N CTR CTR Emplo Emplo ployee ployee p. Empl	TERM-DESCRIF -Unknown Di Unit(s) ployee Benefi yee Benefi Se Benefi Sewer Benefi Sewer	PTION iscoun U 1 istree 1 arks & 1 ewer C 1 r Trea 1 r Colle 1 Efflue 1 Swimmin	fit Trm fit Cost 64.4(ets/Roac 92.0(Recreat 10.0(collectic thent) 58.4(ectio) 170.0(ent) 4.0(ng Pool 36.80	G/L ACCOUN 20200 t Amount 0 6 ds) 0 9 t) 0 14 0 5 0 17 0 3	nt
O. BOX VOICE-' DEC202: ne 01 02 03 04 05 06	TYPE DESCRIPTION 3 HSA DECEMBER 2023 Description HSA DECEMBER 2023	14 (AMERICAN F) PERIOD 11-23	DATE 11/24/23 G/L 03 (St. 01 (Ger 10 (Ser 10 (Ser 10 (Ser 29 (Sw. 59	SEALTH SE	N N N 1120 Servine N N N 1120 Servine N N 1120 Servine N 1120 Servine N 1520 Servine N 1520 Servine N 1520 Servine N 1600 Et Dissibility N 1600 Servine N 1140 Servine N 11	N CTR CTR Emplo Emplo ployee ployee p. Empl	TERM-DESCRIE -Unknown Di Unit(s) ployee Benefi yee Benefi Pa yee Benefi Sewer Benefi Sewer loyee Benefi S	PTIONiscoun) U i Stree 1 arks & 1 ewer Colle r Trea 1 c Colle 1 Swimmin 1 i Parks	## Trm ## fnit Cost ## 64.40 ## 6	G/L ACCOUN 20200 t Amoun 0 6 ds) 0 1 0 1 0 1 0 1 0 1 7 0 3 7 1 1 1 1 1 1 1 1 1 1 1 1	NT 64. 92. 48. 70. 4.
O. BOX VOICE-' DEC202: ne 01 02 03 04 05 06	TYPE DESCRIPTION 3 HSA DECEMBER 2023 Description HSA DECEMBER 2023	14 (AMERICAN F) PERIOD 11-23	DATE 11/24/23 G/L 03 (St. 01 (Ger 10 (Ser 10 (Ser 10 (Ser 29 (Sw. 59	SEALTH SE	N N N 1120 Servine N N N 1120 Servine N N 1120 Servine N 1120 Servine N 1520 Servine N 1520 Servine N 1520 Servine N 1600 Et Dissibility N 1600 Servine N 1140 Servine N 11	N CTR CTR Emplo Emplo ployee ployee p. Empl	TERM-DESCRIE -Unknown Di Unit(s) -Description Unit(s) ployee Benefi yee Benefi Sewer Benefi Sewer Benefi Sewer loyee Benefi oyee Benefi ployee Benefi Invoice Ex	PTIONiscoun) U 1 i Stree 1 arks & 1 r Trea 1 r Colle 1 Efflue 1 Swimmin 1 i Parks	## Trm ## finit Cost	G/L ACCOUN 20200 t Amoun 0 6 ds) 0 1 0 1 0 1 0 1 0 1 7 0 3 7 1 1 1 1 1 1 1 1 1 1 1 1	NT 64. 92. 10. 48. 4. 34.
O. BOX VOICE-' DEC202: ne 01 02 03 04 05 06 07 08	TYPE DESCRIPTION 3 HSA DECEMBER 2023 Description HSA DECEMBER 2023	14 (AMERICAN F) PERIOD 11-23	DATE 11/24/23 G/L 03 (St 01 (Ger 10 (Ser 1	SE Accourage Addition	N N N N N N N N N N N N N N N N N N N	N CTR CTR Emplo Emplo Ployee ployee ployee ployee il Empl	TERM-DESCRIE -Unknown Di Unit(s) -Unit(s) ployee Benefi yee Benefi Sewer Benefi Sewer Benefi Sewer loyee Benefi oyee Benefi Toyee Benefi Invoice Ex	PTION iscoun U i Stre l arks & 1 cr Trea Trea fr Colle Effflue Swimmin i Parks ctension	## Trm ## fnit Cost ## 64.40 ## 64.40 ## 64.40 ## 60	G/L ACCOUN 20200 t Amoun 0 6 dds) 0 9 t) 0 10 0 17 0 17 0 3 reat) > 58	NT
O. BOX VOICE-' DEC202: ne 01 02 03 04 05 06 07 08	TYPE DESCRIPTION 3 HSA DECEMBER 2023 Description HSA DECEMBER 2023 HSA DECEMBER 2023	14 (AMERICAN FI PERIOD 11-23 R.: ASC01 (ASCE PERIOD	DATE 11/24/23 G/L 03 (St 01 (Ger 10 (Ser 1	SEAccou	N N N Int No 1120 S/Side 1130 Fund 1510 K60 Em 1510 K60 Em 1510 K60 Em 1510 K60 Em 1740 Em 1740 K60 Em 1740 Em	N CTR CTR Emplo Emplo Emplo Ployee P. Empl	TERM-DESCRIE -Unknown Di Unit(s) -Unit(s) ployee Benefi yee Benefi Sewer Benefi Sewer Benefi Sewer loyee Benefi oyee Benefi Toyee Benefi Invoice Ex	PTIONiscoun) U i Stree 1 arks & 1 ewer Co 1 r Trea 1 Effflue 1 Swimmin 1 i Park: ctension	## Trm ## fait Trm ## fait Cost ## 64.40 ## 64.40 ## 62.00 #	G/L ACCOUN 20200 t Amour 0 6 ds) 0 9 t) 0 14 0 5 0 17 0 3 reat) > 58	NT
O. BOX IVOICE-1 DEC202: ne 01 02 03 04 05 06 07 08	TYPE DESCRIPTION 3 HSA DECEMBER 2023 Description HSA DECEMBER 2023	14 (AMERICAN FI PERIOD 11-23 R.: ASC01 (ASCE PERIOD	DATE 11/24/23 G/L 03 (Set 01 (Get 10 (Set 10 (Set 80 (Eff 29 (Sw. 59 (Bu:	SEAccou	N N N N N N N N N N N N N N N N N N N	N CTR CTR Emplo Emplo Ployee Ployee Ployee Ployee I Empl	TERM-DESCRIE	PTION iscoun U 1 istre 1 arks & 1 r Trea 1 r Trea 1 Efflue 1 Swimmin 1 i Park: ctensic	finit Cost	G/L ACCOUN 20200 t Amoun 0 6 ds) 0 9 t) 0 1 0 5 0 17 0) 0 14 0 5 0 17 0) 0 58 > 58	nt
O. BOX IVOICE-1 DEC202: ne 01 02 03 04 05 06 07 08	TYPE DESCRIPTION 3 HSA DECEMBER 2023 Description HSA DECEMBER 2023 HSA DECEMBER 2023	14 (AMERICAN FI PERIOD 11-23 11-23	DATE	SEAccou	N N N N N N N N N N N N N N N N N N N	N CTR CTR Emplo Emplo Ployee Ployee Ployee Ployee I Empl	TERM-DESCRIP -Unknown Di Unit(s) Unit(s) ployee Benefi yee Benefi Sewer Benefi Sewer Benefi Sewer loyee Benefi Oyee Benefi Invoice Ex Vendor Tot TERM-DESCRIP -Unknown Di Unit(s)	PTIONiscount UT UT PTION 1 i Stree 1 arks & 1 r Trea 1 r Trea 1 Efflue 1 Swimmin 1 i Parks ctension PTION Scount Ur	## Trm ## fnit Cost ## 64.40 ## 6	G/L ACCOUN 20200 t Amoun 0 6 dds) 0 9 t) 0 1 0 1 0 5 0 17 0 3 reat) > 58 G/L ACCOUN 20200 Amoun	NT :

REPORT.: Dec 04 23 Monday City of Sutter Creek
RUN...: Dec 04 23 Time: 08:59 Invoice/Pre-Paid Check Audit Trail
Run By.: Jodi Arroyos Batch C31204 - 08:59 PAGE: 004 ID #: PY-IP CTL.: SUT

Pos No. 8011 VURDOR. ATTIZ ONLY CALARY 3 TEAM-DESCRIPTION 6/L ACCOUNT		E-TYPE DESCRIPTION	PERIO	DATE	SE 	TERM-DESCRIPTION	G/L ACCOUNT N
WENDER-PTMP BESCRIPTION						Vendor Total	> 6616.0
20938824 COMMUNICATIONS WATE 11-23 1/11/23 N K N -Unknown Discount Tra 20200			*** VENDOR.: AT&T2	(AT&T	CALNET 3)		• • • • • • • • • • • • • • • • • • • •
11-23 1/17/23 N N - Inknown Discount Tem 20200	INVOIC		PERIO	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT N
NOVICE-TYPE DESCRIPTION	20838						
NAME Sever MAD Communications Sever Treatment 1 1 1 1 1 1 1 1 1				G/L	Account No CTR	Unit(s) Unit Cos	t Amount
INVOICE_TYPE DESCRIPTION				10 (S	62010 1510 ewer M&O Commun.	1 39.4 ications Sewer Treatment)	
Communications Police Dep 11-23 11/3/23 N N N - Unknown Discount Trm 20200						Invoice Extension	
	NVOIC	E-TYPE DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT 1
Communications Police Dep 01 62010 1060 1 70.62 70.	20838	827 Communications Police Dep	11-23	11/17/2	3 N N N	-Unknown Discount Trm	20200
		Description		G/L	Account No CTR	Unit(s) Unit Cos	t Amount
Vendor Total				01	62010 1060	1 70.6	2 70.0
NO BOX 6463						Invoice Extension	> 70.
NOTICE TERM DESCRIPTION PERIOD DATE SE TERM DESCRIPTION G/L ACCOUNT						Vendor Total	> 110.3
Description	INVOICE	E-TYPE DESCRIPTION	PERIOD	DATE	SE		
OPEN CELLULAR SERVICE 0 62010 1060 1 93.48 93.							
1003 CELLULAR SERVICE 10 62010 6100 1 54.80 54.80			** ** ** ** ** ** ** ** ** ** ** ** **	01	62010 1060	1 93.48	3 93.4
1003 CELLULAR SERVICE 10 62010 6100 1 54.80 54.80	0002	CELLULAR SERVICE		(Ge 01	eneral Fund Comm 62010 6100	nunications Police Dept) 1 54.80	54.8
	0003	CELLULAR SERVICE		10	62010 6100	1 54.80	54.8
15.99 15.99 15.90 15.99 15.90 15.9	0004	CELLULAR SERVICE		01	62010 1040	1 79.9	3 79.9
10 62010 1040 1 31.97 31.	0005	CELLULAR SERVICE		03	62010 1040	1 15.99	9 15.9
CELLULAR SERVICE	0006	CELLULAR SERVICE		10	62010 1040	1 31.9	
Vendor Total	0007	CELLULAR SERVICE		80	62010 1040	1 31.93	
*** VENDOR:: COM16 (COMCAST BUSINESS) NVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT 87731123 WWTP INTERNET 11-23 11/12/23 N N N -Unknown Discount Trm 20200 ine Description G/L Account No CTR Unit(s) Unit Cost Amount 10 60014 1510 1 204.40 204. (Sewer MaO Internet Servic Sewer Treatment) Invoice Extension> 204.						Invoice Extension>	362.9
#** VENDOR:: COM16 (COMCAST BUSINESS) NVOICE-TYPE DESCRIPTION						Vendor Total>	362.9
87731123 WWTP INTERNET 11-23 11/12/23 N N N -Unknown Discount Trm 20200 ine Description G/L Account No CTR Unit(s) Unit Cost Amount 1001 WWTP INTERNET 10 60014 1510 (Sewer MaO Internet Servic Sewer Treatment) Invoice Extension> 204.	о вох						
### 11-23 11/12/23 N N N -Unknown Discount Trm 20200 ine				DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT N
10 60014 1510 1 204.40 204. (Sewer M&O Internet Servic Sewer Treatment) Invoice Extension> 204.	NVOICE			11/12/23	N N N	-Unknown Discount Trm	20200
(Sewer M&O Internet Servic Sewer Treatment) Invoice Extension> 204.							
	 877311 ine						
Was been made a	877311 sine						204.4
	 877311 ine					t Servic Sewer Treatment)	

REPORT.: Dec 04 23 Monday

RUN...: Dec 04 23 Time: 08:59

Run By.: Jodi Arroyos

City of Sutter Creek
Invoice/Pre-Paid Check Audit Trail
Batch C31204 - 08:59 PAGE: 005 ID #: PY-IP CTL.: SUT

TMAOTCE-11	YPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRI	PTION	G/L A	ACCOUNT N
C311151	FINANCIAL SOFTWARE	11-23	11/15/23	3 N	N N	A-NET30 FRO	M INVOICE		20200
Line	Description		G/L	Account 1	No CTR	Unit(s) Unit (Cost	Amount
	FINANCIAL SOFTWARE	-	01	60013 10	50		1 329	9.64	329.6
0002	FINANCIAL SOFTWARE		(G∈ 03	neral Fu 60013 10	nd Net 50	work Svcs Co F	inance) 1 62	2.79	62.7
0003	FINANCIAL SOFTWARE		(St 10	reets/Sid 60013 10	dewal 50	Network Svcs Co	o Finance) 1 243) 3.30	243.3
0004	FINANCIAL SOFTWARE		(Se 59	60013 10	Networ 50	k Svcs Co Fina	ince) 1 86	6.33	
0005	FINANCIAL SOFTWARE		(Bu 80	ilding Fa 60013 10	acili 50	Network Svcs Co letwork Svcs Co	Co Finance) 1 62) 2.79	
						Invoice E	xtension	>	784.8
						Vendor To	tal	>	784.8
2281 LAVA	RIDGE CT, STE 300 *** VENDOR.:	COT01	(COLE HU	BER LLP)	• • • • • •				
INVOICE-TY	PE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRI	PTION	G/L A	ACCOUNT N
44186						-Unknown D			
Line	Description		G/L	Account N	No CTR	Unit(s) Unit C	Cost	Amount
0001	LEGAL SERVICES OCT 31, 2023		0.1	61030 613	3.0		1 1046	5 25	1046.2
0002 1	LEGAL SERVICES OCT 31, 2023		10	61030 613	30 Legal (al City Attorney	1 1046	5.25	1046.2
0003	SP-BOWERS & VALLEY VIEW		01	61030 613	30 126	al City Attorn	1 337	7.50	337.5
0004 (CUP-110 EUREKA RD		01 (Ge:	61030 613 neral Fun	30 129 nd Lega	al City Attorno al City Attorno	1 180 ey)	0.00	180.0
							xtension		
INVOICE-TY!	PE DESCRIPTION	PERIOD	DATE	SE		Invoice E	xtension	>	2610.0
INVOICE-TYE	PE DESCRIPTION LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COS	PERIOD C11-23	DATE 11/15/23	SE N N	1 N	Invoice E	xtension PTION	> G/L A	2610.0
44187 Line	LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COS Description	C11-23	11/15/23 G/L	N N Account N	N N No CTR	Invoice E	xtension PTION iscount Trm	G/L A	2610.04 CCOUNT No.
44187 Line	LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COS Description	C11-23	11/15/23 G/L 2	N N Account N	N N	Invoice E: TERM-DESCRI -Unknown D: Unit(s	xtension PTION iscount Trm) Unit C	G/L A	2610.00 CCOUNT No.
44187 Line 	LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COS Description	C11-23	G/L 7 01 (Ger 10	N N Account N 61030 613 neral Fun 61030 613	N N NO CTR NO CT	Invoice E	xtension PTION	G/L A	2610.00 CCOUNT No. 0200 Amount
44187 Line 	LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COS Description	C11-23	G/L 7 01 (Ger 10	N N Account N 61030 613 neral Fun 61030 613	N N NO CTR NO CT	Invoice E: TERM-DESCRI: -Unknown D: Unit(s	xtension PTION	G/L A 2 2 Cost82	2610.00 CCOUNT NO 0200 Amount 174.82
44187 Line 0001 I	LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COS Description LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COSC LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COSC	C11-23	G/L :	N N Account N 61030 613 neral Fun 61030 613 wer M&O L	N N NO CTR 30 nd Lega 30 Legal (Invoice Enterprise TERM-DESCRI	xtension PTION iscount Trm) Unit C 1 174 ey) 1 174) xtension	G/L A 2 Cost82	2610.00 CCOUNT No. 0200 Amount 174.82 174.81
44187 Line 0001 I 0002 I	LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COS Description LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COSC LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COSC PE DESCRIPTION	PERIOD	11/15/23 G/L 01 (Ger 10 (Ser	N N Account N 61030 613 neral Fun 61030 613 wer M&O L	N N No CTR No CT	Invoice E: TERM-DESCRI -Unknown D: Unit(s) al City Attorne City Attorney Invoice E: TERM-DESCRI	xtension PTION iscount Trm Unit C 1 174 ey) 1 174 xtension	G/L A Cost828181	2610.00 CCOUNT No. 0200 Amount 174.82 174.83 349.63
44187 Line	LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COS Description LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COSC LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COSC PE DESCRIPTION LEGAL SERVICES OCT 31, 2023 SEIU 1021 VS COSC	PERIOD	01 (Get 10 (Set 11/15/23	N N Account N 61030 613 neral Fun 61030 613 wer M&O L	N N No CTR S O No	Invoice E: TERM-DESCRI -Unknown D: Unit(s) al City Attorney Invoice E: TERM-DESCRII -Unknown D:	xtension PTION iscount Trm 1 174 ey) 1 174) xtension PTION iscount Trm	G/L A 2 Cost8281	2610.00 CCOUNT No. 0200 Amount 174.81 349.63 CCOUNT No. 0200
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44187 Line	LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COS Description LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COSC LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COSC PE DESCRIPTION LEGAL SERVICES OCT 31, 2023 SEIU 1021 VS COSC Description	PERIOD	DATE 11/15/23 G/L / Gen (Gen 10 / (Sen DATE 11/15/23 G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L /	N N Account N 61030 613 neral Fun 61030 613 wer M&O I SE N N Account N 51030 613 neral Fun 61030 613	N N No CTR No CTR No Legal (N No CTR	Invoice E: TERM-DESCRI -Unknown D: Unit(s) al City Attorne City Attorney Invoice E: TERM-DESCRII -Unknown D: Unit(s)	xtension PTION iscount Trm 1 174 ey) 1 174 xtension PTION iscount Trm Unit C 1 869 ey) 1 869	G/L A 2 Cost82 .816/L A 2 Cost	2610.00 CCOUNT No. 0200 Amount 174.81 349.63 CCOUNT No. 0200 Amount 869.09
44187 Line	LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COS Description LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COSC LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COSC PE DESCRIPTION LEGAL SERVICES OCT 31, 2023 SEIU 1021 VS COSC Description LEGAL SERVICES OCT 31, 2023 SEIU 1021 VS COSC	PERIOD	DATE 11/15/23 G/L / Gen (Gen 10 / (Sen DATE 11/15/23 G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L / G/L /	N N Account N 61030 613 neral Fun 61030 613 wer M&O I SE N N Account N 51030 613 neral Fun 61030 613	N N No CTR No CTR No Legal (N No CTR	Invoice Enternation of the control o	xtension PTION iscount Trm 1 174 ey) 1 174 xtension PTION iscount Trm Unit C 1 869 ey) 1 869	G/L A 2 Cost8281 G/L A 2 Cost	2610.00 CCOUNT No. 0200 Amount 174.81 349.63 CCOUNT No. 0200 Amount 869.09
44187 Line	LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COS Description LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COSC LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COSC PE DESCRIPTION LEGAL SERVICES OCT 31, 2023 SEIU 1021 VS COSC Description LEGAL SERVICES OCT 31, 2023 SEIU 1021 VS COSC LEGAL SERVICES OCT 31, 2023 SEIU 1021 VS COSC LEGAL SERVICES OCT 31, 2023 SEIU 1021 VS COSC	PERIOD	DATE 11/15/23 G/L // (Gen 10 // (Sen DATE 11/15/23 G/L // (Gen 10 // (Gen 10 // (Sen C Sen C Sen C Sen	N N Account N 61030 613 meral Fun 61030 613 wer M&O L SE N N Account N 61030 613 meral Fun 61030 613 mer M&O L	N N No CTR NO CT	Invoice E: TERM-DESCRI -Unknown D: Unit(s) al City Attorney Invoice E: TERM-DESCRIF -Unknown D: Unit(s) al City Attorney Invoice E: Invoice E: Invoice E: Invoice E: Invoice E: TERM-DESCRIF	xtension PTION iscount Trm) Unit C 1 174 ey) 1 174) xtension PTION iscount Trm 0 Unit C 1 869 ey) 1 869 cxtension	G/L A Cost8281 G/L A G/L A G/L A G/L A G/L A G/L A	2610.00 CCCOUNT No. 0200 Amount 174.8: 174.8: 349.6: CCCOUNT No. 0200 Amount 869.09 869.09
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44187 Line	LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COS Description LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COSC LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COSC PE DESCRIPTION LEGAL SERVICES OCT 31, 2023 SEIU 1021 VS COSC Description LEGAL SERVICES OCT 31, 2023 SEIU 1021 VS COSC LEGAL SERVICES OCT 31, 2023 SEIU 1021 VS COSC LEGAL SERVICES OCT 31, 2023 SEIU 1021 VS COSC DESCRIPTION LEGAL SERVICES OCT 31, 2023 300 HANFORD A&B Description	PERIOD	DATE DATE 11/15/23 G/L // (See 10 (See 1	N N Account N 61030 613 neral Fun 61030 613 wer M&O I SE N N Account N 51030 613 ver M&O L SE N N Account N Account N Account N	N N NO CTR	TERM-DESCRIE -Unknown D Unit(s) al City Attorne City Attorney Invoice Es TERM-DESCRIE -Unknown Di Unit(s) Invoice Es TERM-DESCRIE -Unknown Di Unit(s) Invoice Es	xtension PTION iscount Trm 1 174 ey) 1 174 xtension PTION iscount Trm 0 Unit C 1 869 ey) 1 869 xtension PTION LSCOUNT Trm Unit C	G/L A 2 Cost8281 G/L A 2 Cost G/L A 2 Cost G/L A 2 Cost O9 O9 G/L A 2 Cost O9	2610.00 CCCOUNT No. 0200 Amount 174.82 174.83 349.63 CCCOUNT No. 0200 Amount 869.09 1738.18 CCCOUNT No. 0200
44187 Line 20001 I 20002 I 20002 I 20002 I 20001 I 20002 I 20001 I 20002 I 200	LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COS Description LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COSC LEGAL SERVICES OCT 31, 2023 VAN DER VEEN VS COSC PE DESCRIPTION LEGAL SERVICES OCT 31, 2023 SEIU 1021 VS COSC Description LEGAL SERVICES OCT 31, 2023 SEIU 1021 VS COSC LEGAL SERVICES OCT 31, 2023 SEIU 1021 VS COSC LEGAL SERVICES OCT 31, 2023 SEIU 1021 VS COSC LEGAL SERVICES OCT 31, 2023 SEIU 1021 VS COSC LEGAL SERVICES OCT 31, 2023 SEIU 1021 VS COSC	PERIOD	DATE 11/15/23 G/L // (Gen 10 (Sen 11/15/23 G/L // (Gen 10 (Sen 10 (N N Account N 61030 613 meral Fun 61030 613 wer M&O L SE N N Account N 61030 613 meral Fun 61030 613 meral Fun 61030 613 meral Fun 61030 613	N N NO CTR NO CT	Invoice E: TERM-DESCRIT -Unknown D: Unit(s) al City Attorney Invoice E: TERM-DESCRIT -Unknown D: Unit(s) Al City Attorney Invoice E: TERM-DESCRIT -Unknown D: Unit(s) Invoice E: TERM-DESCRIT	xtension PTION iscount Trm) Unit C 1 174 ey) 1 174) xtension PTION iscount Trm) Unit C 1 869 ey) 1 869 xtension PTION LSCOUNT Trm Unit C 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	G/L A Cost .82 .81 .6/L A .09 .09 .09 .09 .09	2610.00 CCCOUNT No. 0200 Amount 174.82 174.83 349.63 CCCOUNT No. 0200 Amount 869.09 1738.18 CCCOUNT No. 0200

REPORT.: Dec 04 23 Monday RUN....: Dec 04 23 Time: 08:59 Run By.: Jodi Arroyos

City of Sutter Creek Invoice/Pre-Paid Check Audit Trail Batch C31204 - 08:59

PAGE: 006 ID #: PY-IP CTL.: SUT

Vendor Total ---->

78.20

2281 LAVA RIDGE CT, STE 300 *** VENDOR: COT01 (COLE HUBER LLP) INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No Vendor Total ----> *** VENDOR.: ENGO2 (Engie Impact) c/o Engie Insight - MS7372 P.O. Box 2241 INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No REF112723 REFUND OF DUP PYMT CK 599923 ON ACCT CVL01219 11-23 11/27/23 N N N -Unknown Discount Trm 20200 Line G/L Account No CTR Amount Unit(s) Unit Cost 0001 REFUND OF DUP PYMT CK 599923 ON ACCT CVL01219 59 66014 1130 9681.06 (Building Facili PG&E Utilities Parks & Recreat) 0002 2074.51 REFUND OF DUP PYMT CK 599923 ON ACCT CVL01219 01 66014 1060 2074 51 (General Fund PG&E Utilities Police Dept) 01 66014 1050 1 0.1... (General Fund PG&E Utilities Finance) 1 165.96 0003 REFUND OF DUP PYMT CK 599923 ON ACCT CVL01219 01 66014 1050 871.30 0004 REFUND OF DUP PYMT CK 599923 ON ACCT CVL01219 03 66014 1050 165.96 0005 REFUND OF DUP PYMT CK 599923 ON ACCT CVL01219 228,20 (Building Facili PG&E Utilities Finance) 643.10 0006 REFUND OF DUP PYMT CK 599923 ON ACCT CVL01219 10 66014 1050 (Sewer M&O PG&E Utilities Finance) 0007 REFUND OF DUP PYMT CK 599923 ON ACCT CVL01219 80 66014 1050 165.96 (Effluent Disp. PG&E Utilities Finance) Invoice Extension ---> Vendor Total ----> 13830.09 *** VENDOR.: FER02 (FERGUSON ENTER, INC.#686) P.O. BOX 740827 INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No 4672359 FACILITY REPAIRS 11-23 11/01/23 N N N -Unknown Discount Trm 20200 Line Description G/L Account No CTR Unit(s) Unit Cost G/L Account No CTR Unit(s) Unit Cost
59 53015 1130 1 163.68 Amount 0001 FACILITY REPAIRS (Building Facili Repair/Maint Parks & Recreat) Invoice Extension ----> 163.68 INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No FACILITY REPAIRS 11-23 11/03/23 N N N -Unknown Discount Trm 20200 Unit(s) Unit Cost Amount Description Line G/L Account No CTR 0001 FACILITY REPAIRS 59 53015 1130 80.79 (Building Facili Repair/Maint Parks & Recreat) Invoice Extension ----> 80.79 Vendor Total ----> 244.47 P.O. BOX 743626 VENDOR .: GALO1 (GALLS, LLC - DBA BLUMENTHAL UNIFORM) INVOICE-TYPE DESCRIPTION PERIOD DATE TERM-DESCRIPTION G/L ACCOUNT No 11-23 10/20/23 N N N A-NET30 FROM INVOICE 26025160 PD UNIFORMS 20200 Description G/L Account No CTR Unit(s) Unit Cost Amount 0001 PD UNIFORMS 01 55040 1060 (General Fund Clothing Police Dept) Invoice Extension ----> 78.20

REPORT: Dec 04 23 Monday
RUN...: Dec 04 23 Time: 08:59
Run By: Jodi Arroyos

City of Sutter Creek
Invoice/Pre-Paid Check Audit Trail
Batch C31204 - 08:59 PAGE: 007 ID #: PY-IP CTL.: SUT

	PE DESCRIPTION	PERIOD					TERM-DESCRIPTION		
565				 3			-Unknown Disco		
	Description		G/L	Accou	nt No	CTR	Unit(s)	Unit Cost	t Amount
0001 2	2023 SEWER RATES AND CONNECTION FEES	-					Unit(s) 1 ts-Other Sewer Tr		
							Invoice Exten	sion>	> 1955.
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.o. BOX 10	01630 *** VENDOR.:					• • • • •	• • • • • • • • • • • • • • • • • • • •		• • • • • • • • • • • • • • • • • • • •
NVOICE-TYF	PE DESCRIPTION	PERIOD	DATE	SE			TERM-DESCRIPTIO	N	G/L ACCOUNT
729057							-Unknown Disco		
	Description		G/L	Accou	nt No	CTR	Unit(s)	Unit Cost	t Amount
		•		 52012					3 1194.
002 F	FUEL		(Ge 01	neral 52012	Fund 1130	Fuel	Police Dept) 1		
003 F	FUEL		(Ge 10	neral 52012	Fund 1510	Fuel	Parks & Recreat	129.82	2 129.
004 F	FUEL		(Se 03	wer M 52012	40 Fue 1120	el Sev	wer Treatment) 1 uel Streets/Roads	119.45	
							Invoice Exten	sion>	> 1836.
		LED01	······································	 Dispat			Vendor Total		========
NVOICE-TYP	PE DESCRIPTION	PERTÓD	DATE	SE			TERM-DESCRIPTIO	INT	
							IDIMI DESCRIPTION	114	G/L ACCOUNT 1
	PUBLIC NOTICE						A-NET30 FROM IN		G/L ACCOUNT 1 20200
40446 ine	PUBLIC NOTICE Description	11-23	11/03/23 G/L	i Accour	N N	N CTR	A-NET30 FROM IN	VOICE Unit Cost	20200 : Amount
40446 ine	PUBLIC NOTICE	11-23	G/L 01	Accour 64011	N N nt No 1090	N CTR	A-NET30 FROM IN	VOICE Unit Cost	20200 Amount 75.
40446 ine	PUBLIC NOTICE Description	11-23	G/L 01	Accour 64011	N N nt No 1090	N CTR	A-NET30 FROM IN Unit(s)	VOICE Unit Cost	20200 : Amount : 75.3
40446 ine	PUBLIC NOTICE Description	11-23	G/L 01	Accour 64011	N N nt No 1090	N CTR	A-NET30 FROM IN Unit(s) 1 tices Planning }	VOICE Unit Cost 75.12 sion>	20200 Amount 75.3
40446 ine 001 P	PUBLIC NOTICE Description UBLIC NOTICE	11-23	11/03/23 G/L 01 (Ge	Accour 64011 neral	N N nt No 1090 Fund	N CTR PH No	A-NET30 FROM IN Unit(s) 1 ptices Planning } Invoice Exten	75.12	20200 Amount 75.1
40446 ine	PUBLIC NOTICE Description UBLIC NOTICE	11-23 01 (LOW PERIOD	11/03/23 G/L 01 (Ge	Accour 64011 neral	N N nt No 1090 Fund	OTR PH No	A-NET30 FROM IN Unit(s) 1 ptices Planning } Invoice Exten	VOICE Unit Cost 75.12 sion>	20200 Amount 75.1 75.1
40446 ine	PUBLIC NOTICE Description UBLIC NOTICE 70 *** VENDOR:: LOW	11-23 01 (Low PERIOD	11/03/23 G/L 01 (Ge	Accour 64011 neral	N N nt No 1090 Fund	CTR PH No	A-NET30 FROM IN Unit(s) 1 ptices Planning } Invoice Exten Vendor Total	VOICE Unit Cost 75.12 sion>	20200 Amount 75.1 75.1
40446 ine	PUBLIC NOTICE Description UBLIC NOTICE 70 *** VENDOR:: LOW	11-23 01 (Low PERIOD	11/03/23 G/L 01 (Ge NE'S BUSI DATE 11/17/23	Accour 64011 neral	N N nt No 1090 Fund ACCOUN	PH No	A-NET30 FROM IN Unit(s) 1 ptices Planning } Invoice Exten Vendor Total TERM-DESCRIPTION -Unknown Discon Unit(s)	VOICE Unit Cost 75.12 sion> N unt Trm Unit Cost	20200 Amount 75.1 75.1 G/L ACCOUNT N
40446 .ne .ne .no	PUBLIC NOTICE Description UBLIC NOTICE *** VENDOR:: LOW E DESCRIPTION NOVEMBER 2023 STATEMENT Description	11-23 01 (Low PERIOD	11/03/23 G/L 01 (Ge WE'S BUSI DATE 11/17/23 G/L 01	Accour	nt No 1090 Fund	CTR PH No	A-NET30 FROM IN Unit(s) 1 tices Planning } Invoice Exten. Vendor Total TERM-DESCRIPTION -Unit(s) Unit(s)	VOICE Unit Cost 75.12 sion> N unt Trm Unit Cost 105.16	20200 Amount 75.2 75.2 75.2 G/L ACCOUNT N 20200 Amount 105.1
40446 .ne	PUBLIC NOTICE Description OBLIC NOTICE 70 *** VENDOR:: LOW E DESCRIPTION NOVEMBER 2023 STATEMENT Description	11-23 01 (Low PERIOD	11/03/23 G/L O1 (Ge DATE 11/17/23 G/L G/L G/C G/C G/C G/C G/C G/C	Accour 64011 neral NESS A SE 	nt No 1090 Fund Nat No 1130 Fund 1130	OTR PH No	A-NET30 FROM IN Unit(s) 1 ptices Planning } Invoice Exten Vendor Total TERM-DESCRIPTION -Unknown Discon Unit(s) 1 r/Maint Parks & 1	VOICE Unit Cost 75.12 sion> N unt Trm Unit Cost 105.16 Recreat) 135.85	20200 Amount 75.2 75.2 75.2 G/L ACCOUNT N 20200 Amount 105.1
40446 .ne -001 P D BOX 5309 TMT1123 ne -01 No 02 No	PUBLIC NOTICE Description 70 *** VENDOR:: LOW E DESCRIPTION NOVEMBER 2023 STATEMENT Description OVEMBER 2023 STATEMENT	11-23 01 (Low PERIOD	11/03/23 G/L 01 (Ge DATE 11/17/23 G/L (Ger 01 (Ger 59	Accour-64011 neral	ACCOUNT NO 1130 Fund 1130 Fund 1130 Fund 1130	OTR PH No	A-NET30 FROM IN Unit(s) 1 tices Planning } Invoice Exten. Vendor Total TERM-DESCRIPTION -Unknown Discon Unit(s) 1 r/Maint Parks & I 1 r/Maint Parks & I	VOICE Unit Cost 75.12 sion> N Unit Cost 105.16 Recreat) 135.85 135.85 1870.25	20200 Amount 75.2 75.2 75.2 G/L ACCOUNT N 20200 Amount 105.1 135.6
40446 .ne .ne .no1 P BOX 5309 VOICE-TYP TMT1123 ne 01 No 02 No	PUBLIC NOTICE Description 70 *** VENDOR:: LOW E DESCRIPTION NOVEMBER 2023 STATEMENT Description OVEMBER 2023 STATEMENT OVEMBER 2023 STATEMENT	11-23 01 (Low PERIOD	11/03/23 G/L O1 (Ge DATE 11/17/23 G/L (Ge 1 Ge 59 (Bu 80	Accour 64011 neral NESS A SE 	N N nt No 1090 Fund I N nt No 1130 Fund 1130	PH No	A-NET30 FROM IN Unit(s) 1 tices Planning) Invoice Exten. Vendor Total TERM-DESCRIPTION -Unknown Discon Unit(s) 1 r/Maint Parks & I pair/Maint Parks & I pair/Maint Parks & I	VOICE Unit Cost 75.12 sion> N Unit Cost 105.16 Recreat) 135.85 Recreat) 1870.25 & Recreat 73.94	20200 Amount 75. 75. 75. 20200 Amount 105. 1870.
40446 ine	PUBLIC NOTICE Description 70 *** VENDOR:: LOW E DESCRIPTION NOVEMBER 2023 STATEMENT Description OVEMBER 2023 STATEMENT OVEMBER 2023 STATEMENT OVEMBER 2023 STATEMENT OVEMBER 2023 STATEMENT	11-23 01 (Low PERIOD	11/03/23 G/L 01 (Ge DATE 11/17/23 G/L (Ge) 01 (Ge) 59 (Bu) 80 (Ef)	Accourteral NESS F SE SE SE Sideral 53015 heral 53015 ilding 53015 filding 53015	N N nt No 1090 Fund I N nt No 1130 Fund 1	CTR PH No CTR N CTR Repai Repai li Re	A-NET30 FROM IN Unit(s) 1 ptices Planning } Invoice Exten. Vendor Total TERM-DESCRIPTION -Unknown Discon Unit(s) 1 r/Maint Parks & I pair/Maint Parks 1 pair/Maint Parks air/Maint Effluer 1	VOICE Unit Cost 75.12 sion> N unt Trm Unit Cost 105.16 Recreat) 135.85 Recreat) 1870.25 & Recreat 73.94 nt) 773.19	20200 Amount 75. 75. 75. 20200 Amount 105.: 1870.: 73.: 773.:
40446 ine	PUBLIC NOTICE Description 70 *** VENDOR:: LOW E DESCRIPTION NOVEMBER 2023 STATEMENT Description OVEMBER 2023 STATEMENT	11-23 01 (Low PERIOD	11/03/23 G/L O1 (Ge DATE 11/17/23 G/L (Ger 59 (Bur 80 (Efr 10 (See	Accour-64011 neral NESS F SE Accour-53015 neral 53015 neral 53015 filding 51016 51050 61000	N N nt No 1090 Fund 1090 Fund 1130 Fund 1130	CTR PH No CTR Repai Repai li Re Repai	A-NET30 FROM IN Unit(s) 1 tices Planning } Invoice Exten. Vendor Total TERM-DESCRIPTION -Unknown Discon Unit(s) 1 r/Maint Parks & I pair/Maint Parks & I air/Maint Effluer wer Plt Sewer Tre	VOICE Unit Cost 75.12 sion> N unt Trm Unit Cost 105.16 Recreat) 1870.25 & Recreat 73.94 nt) 773.19 eatment) 20.45	20200 Amount 75. 75. 75. 20200 Amount 105.: 1870.: 773.: 20.4
40446 ine	PUBLIC NOTICE Description 70 *** VENDOR:: LOW E DESCRIPTION NOVEMBER 2023 STATEMENT Description OVEMBER 2023 STATEMENT	11-23 01 (Low PERIOD	11/03/23 G/L 01 (Ge DATE 11/17/23 G/L (Ge) (Ge) (Ge) (Ge) (Bu) 80 ! (Ef) 10 (Sec 01 !	Accourted to the second	N N No. 1090 Fund No. 1130 Fund 1130	PH No	A-NET30 FROM IN Unit(s) 1 ptices Planning } Invoice Exten. Vendor Total TERM-DESCRIPTION -Unit(s) 1 r/Maint Parks & I pair/Maint Parks & I pair/Maint Parks air/Maint Parks air/Maint Effluer 1 wer Plt Sewer Tre Equipment Parks	VOICE Unit Cost 75.12 sion> N Unit Trm Unit Cost 105.16 Recreat) 135.85 Recreat) 1870.25 & Recreat 73.94 nt) 773.19 eatment) 20.45 & Recreat 18.40	20200 Amount 75.1 75.1 75.1 G/L ACCOUNT N 20200 Amount 105.1 135.8 1870.2 773.1 20.4 18.4
3001 P D BOX 5309 NVOICE-TYP STMT1123 ine 001 NC 002 NC 003 NC 004 NC 005 NC 006 NC	PUBLIC NOTICE Description 70 *** VENDOR:: LOW E DESCRIPTION NOVEMBER 2023 STATEMENT Description OVEMBER 2023 STATEMENT OVEMBER 2023 STATEMENT	11-23 01 (Low PERIOD	11/03/23 G/L O1 (Ge DATE 11/17/23 G/L (Ger O1 (Ger	Accour-64011 neral NESS F SE	N N nt No 1090 Fund I N at No 1130 Fund 1130	CTR PH No CTR Repai Repai li Re Repai li Re M-Se Small Vehic	A-NET30 FROM IN Unit(s) 1 btices Planning } Invoice Exten. Vendor Total TERM-DESCRIPTION -Unit(s) 1 r/Maint Parks & I pair/Maint Parks & I pair/Maint Parks & I air/Maint Effluer 1 wer Plt Sewer Tree 1 Equipment Parks	VOICE Unit Cost 75.12 sion> N Unit Cost 105.16 Recreat) 1870.25 & Recreat 73.94 nt) 773.19 eatment) 20.45 & Recreat 18.40 & Recreat 162.59	20200 Amount 75.1 75.1 75.1 G/L ACCOUNT N 20200 Amount 105.1 135.8 1870.2 73.9 773.1 20.4 18.4

REPORT: Dec 04 23 Monday City of Sutter Creek
RUN...: Dec 04 23 Time: 08:59 Invoice/Pre-Paid Check Audit Trail
Run By: Jodi Arroyos Batch C31204 - 08:59 PAGE: 008 ID #: PY-IP CTL.: SUT

Vendor Total ----> 2402.30

INVOICE-		₩01 (LO							
	-TYPE DESCRIPTION	PERIOD	DATE	SE			TERM-DESCRIPTI	ON	G/L ACCOUNT N
							Vendor Total	. >	3159.8
P.O. BO	X 22982 *** VENDOR.: N								
INVOICE-	-TYPE DESCRIPTION	PERIOD	DATE	SE			TERM-DESCRIPTI	ON	G/L ACCOUNT N
	JT OPEB REPORT, ACTUARIAL VALUATION FYE '23 & '24								
Line	Description		G/L	Account	. No	CTR	Unit(s)	Unit Cost	Amount
0001	OPEB REPORT, ACTUARIAL VALUATION FYE '23 & '24	-	01	61015 1	.050		1	3075.00	3075.0
0002	OPEB REPORT, ACTUARIAL VALUATION FYE '23 & '24 OPEB REPORT, ACTUARIAL VALUATION FYE '23 & '24		(Ge 10 (Se	neral F 61015 1 wer M&C	fund .050 Auc	Audit	& Acctg Financ 1 Acctg Finance)	e) 1025.00	
							Invoice Exte	4100.00	
							Vendor Total	>	4100.00
C/O MIDA	24927	4 (AUL	HEALTH B	ENEFIT	TRUS	T)			
INVOICE-	TYPE DESCRIPTION	PERIOD	DATE	SE			TERM-DESCRIPTI	ON	G/L ACCOUNT NO
1STQTR2	JAN TO MAR 2024 RETIREE CONTRIBUTIONS	11-23	11/27/23	N	N	N	-Unknown Disc	ount Trm	20200
Line 	Description			Account			Unit(s)	Unit Cost	
0001 0002	JAN TO MAR 2024 RETIREE CONTRIBUTIONS JAN TO MAR 2024 RETIREE CONTRIBUTIONS		01 41040 6100 (General Fund Emplo 10 41040 6100			Emplo			
			(Se	wer M&O	Emp	loyee	Benefi Central	Servies)	
							Invoice Exte	nsion>	945.00
									945.00
P.O. Box	4432 *** VENDOR.: MO	T12 (Mi	ission IT	Soluti			• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • •	
INVOICE-	TYPE DESCRIPTION	PERIOD	DATE	SE			TERM-DESCRIPTI	ON	G/L ACCOUNT No
							-Unknown Disc		
.									
Line	Description		G/L Z	Account	No	CTR	Unit(s)	Unit Cost	Amount
	Description IT SERVICES-EMAIL/RIMS/DOMAIN		01	 60013 1	060		1	225.00	225.00
0001			01 (Ge	60013 1 neral F 60013 1	060 und 130	 Netwo		225.00 ce Dept) 75.00	225.00
0001	IT SERVICES-EMAIL/RIMS/DOMAIN		01 (Ge	60013 1 neral F 60013 1	060 und 130	 Netwo	1 rk Svcs Co Polic	225.00 ce Dept) 75.00 s & Recreat	225.00 75.00
0001 0002	IT SERVICES-EMAIL/RIMS/DOMAIN IT SERVICES-EMAIL/RIMS/DOMAIN TYPE DESCRIPTION	PERIOD	01 (Ger 01 (Ger	60013 1 neral F 60013 1 neral F	060 und 130 und	 Netwo	rk Svcs Co Polirk Svcs Co Park	225.00 ce Dept) 75.00 s & Recreat	225.00 75.00) 300.00
0001 0002 INVOICE-	IT SERVICES-EMAIL/RIMS/DOMAIN IT SERVICES-EMAIL/RIMS/DOMAIN		O1 (Ger	60013 1 neral F 60013 1 neral F	060 und 130 und	Netwo	rk Svcs Co Poli 1 rk Svcs Co Park Invoice Exter	225.00 ce Dept) 75.00 s & Recreat	225.00 75.00) 300.00
0001 0002 INVOICE-1	IT SERVICES-EMAIL/RIMS/DOMAIN IT SERVICES-EMAIL/RIMS/DOMAIN TYPE DESCRIPTION MONTHLY IT SERVICES Description		01 (Ger 01) (Ger 01	60013 1 neral F 60013 1 neral F	060 und 130 und	Netwon Netwon Netwon	rk Svcs Co Polir rk Svcs Co Park Invoice Exter TERM-DESCRIPTIC -Unknown Disc	225.00 ce Dept) 75.00 s & Recreat nsion> DN Ount Trm Unit Cost	225.00 75.00) 300.00 G/L ACCOUNT No 20200 Amount
0001 0002 INVOICE-' 182!	IT SERVICES-EMAIL/RIMS/DOMAIN IT SERVICES-EMAIL/RIMS/DOMAIN TYPE DESCRIPTION MONTHLY IT SERVICES		O1 (Ger O1) (Ger O1	60013 1 neral F 60013 1 neral F N Account	060 und 130 und No	Netwon	rk Svcs Co Polinrk Svcs Co Park. Invoice Exter TERM-DESCRIPTIC -Unknown Disco	225.00 ce Dept) 75.00 s & Recreat nsion> DN Unit Cost	225.00 75.00) 300.00 G/L ACCOUNT No 20200 Amount
0001 0002 INVOICE-' 1829	IT SERVICES-EMAIL/RIMS/DOMAIN IT SERVICES-EMAIL/RIMS/DOMAIN TYPE DESCRIPTION 5 MONTHLY IT SERVICES Description		DATE 11/01/23 G/L / 01 (Ger	SE	060 und 130 und No 060 und	Netwon Netwon Netwon N N N N CTR N N N N N N N N N N N N N N N N N N N	TERM-DESCRIPTIO -Unit(s) ck Svcs Co Polic Lt Svcs Co Park Invoice Exter TERM-DESCRIPTIO -Unknown Disco	225.00 ce Dept) 75.00 s & Recreat nsion> DN 6 Cunt Trm Unit Cost 150.00 ce Dept) 976.15	225.00 75.00) 300.00 G/L ACCOUNT No 20200 Amount 150.00 976.15
0001 0002 INVOICE-	IT SERVICES-EMAIL/RIMS/DOMAIN IT SERVICES-EMAIL/RIMS/DOMAIN TYPE DESCRIPTION MONTHLY IT SERVICES MONTHLY IT SERVICES		DATE DATE 11/01/23 G/L i (Ger 01 (Ger 01 (Ger 10 (Ger	SEN Account	060 und 130 und N N N 000 060 und 1100	Netwon Netwon Netwon N CTR N Netwon	rk Svcs Co Polinirk Svcs Co Park. Invoice Exter TERM-DESCRIPTIC -Unknown Discounti(s) 1	225.00 ce Dept) 75.00 s & Recreat nsion> DN	225.00 75.00) 300.00 G/L ACCOUNT No 20200 Amount 150.00 976.15

REPORT.: Dec 04 23 Monday RUN...: Dec 04 23 Time: 08:59 City of Sutter Creek PAGE: Invoice/Pre-Paid Check Audit Trail ID #: PY-IP Batch C31204 - 08:59 Run By.: Jodi Arroyos CTL.: SUT

PAYMENT PROCESSING CENTER *** VENDOR: MUT01 (MUTUAL OF OMAHA) PO BOX 2147 INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No 612091283 DECEMBER 2023 LTD/STD PREMIUMS 11-23 11/24/23 N N N -Unknown Discount Trm 20200 G/L Account No CTR Unit(s) Unit Cost Amou
01 41040 1060 1 170.01 1 Line Description 0001 DECEMBER 2023 LTD/STD PREMIUMS 170.01 (General Fund Employee Benefi Police Dept) 20.76 0002 DECEMBER 2023 LTD/STD PREMIUMS 01 41040 1020 20.76 (General Fund Employee Benefi City Clerk) (Sewer M&O Employee Benefi City Clerk) 0003 DECEMBER 2023 LTD/STD PREMIUMS 10 41040 1020 8.47 0004 DECEMBER 2023 LTD/STD PREMIUMS 07 41040 1020 .77 (Cemetery Employee Benefi City Clerk) 0005 DECEMBER 2023 LTD/STD PREMIUMS 80 41040 1020 8.47 (Effluent Disp. Employee Benefi City Clerk) 0006 DECEMBER 2023 LTD/STD PREMIUMS 03 41040 1120 32.43 32.43 (Streets/Sidewal Employee Benefi Streets/Roads) 0007 DECEMBER 2023 LTD/STD PREMIUMS 01 41040 1130 19.72 19.72 1 (General Fund Employee Benefi Parks & Recreat) DECEMBER 2023 LTD/STD PREMIUMS 8000 01 41040 1510 9.18 9.18 (General Fund Employee Benefi Sewer Treatment) 0009 DECEMBER 2023 LTD/STD PREMIUMS 01 41040 1520 3 1.95 1.95 (General Fund Employee Benefi Sewer Collectio) 10 41040 1510 0010 DECEMBER 2023 LTD/STD PREMIUMS 1 44.24 (Sewer M&O Employee Benefi Sewer Treatment) 0011 DECEMBER 2023 LTD/STD PREMIUMS 10 41040 1520 25.53 25.53 (Sewer M&O Employee Benefi Sewer Collectio) 0012 DECEMBER 2023 LTD/STD PREMIUMS 80 41040 1600 48.29 48.29 (Effluent Disp. Employee Benefi Effluent) 0013 DECEMBER 2023 LTD/STD PREMIUMS 29 41040 1140 .90 (Swimming Pool Employee Benefi Swimming Pool) 0014 DECEMBER 2023 LTD/STD PREMIUMS 59 41040 1130 13.89 13.89 (Building Facili Employee Benefi Parks & Recreat)
01 41040 1050 1 6.50 0015 DECEMBER 2023 LTD/STD PREMIUMS 6.50 (General Fund Employee Benefi Finance) 0016 DECEMBER 2023 LTD/STD PREMIUMS 10 41040 1050 5.57 (Sewer M&O Employee Benefi Finance) 0017 DECEMBER 2023 LTD/STD PREMIUMS 80 41040 1050 1.86 1.86 (Effluent Disp. Employee Benefi Finance) 0018 DECEMBER 2023 LTD/STD PREMIUMS 41040 1050 (Building Facili Employee Benefi Finance) Invoice Extension ----> 422.24 Vendor Total ----> 422.24 *** VENDOR.: PAC01 (PG&E (Lighting District)) PO Box 997300 PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT NO INVOICE-TYPE DESCRIPTION CRESTVIEW LIGHTING 11-23 11/14/23 N N N A-NET30 FROM INVOICE 20200 G/L Account No CTR Unit(s) Unit Cost Amount
04 66025 1450 1 101.87 101. Description Line 0001 CRESTVIEW LIGHTING (Crestview Lgt/D Street Lights CrestView Lgt) Invoice Extension ----> 101.87 INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No 11-23 11/14/23 N N N A-NET30 FROM INVOICE 20200 42831123 PLAZA LIGHTING G/L Account No CTR Unit(s) Unit Cost Amount
03 66025 1120 1 146.27 146.27 Description Line 0001 PLAZA LIGHTING (Streets/Sidewal Street Lights Streets/Roads) Invoice Extension ---> 146.27 TERM-DESCRIPTION G/L ACCOUNT No INVOICE-TYPE DESCRIPTION PERIOD DATE SE 11-23 11/14/23 N N N 50171123 STERRA WEST BUSINESS PARK A-NET30 FROM INVOICE 20200 Description Line 0001 SIERRA WEST BUSINESS PARK (Streets/Sidewal Street Lights Streets/Roads)

Invoice Extension --->

140.10

REPORT: Dec 04 23 Monday

RUN...: Dec 04 23 Time: 08:59

Run By: Jodi Arroyos

City of Sutter Creek
Invoice/Pre-Paid Check Audit Trail
Batch C31204 - 08:59 PAGE: 010 ID #: PY-IP CTL.: SUT

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE			TERM-DES	CRIPTI	ON	G/L ACCOUNT
									20200
Line Description		G/L	Acco	ount N	o CTR	Uni	t(s)	Unit Cos	t Amount
0001 VALLEY VIEW/BOWERS	-	03 (S:	6602 treet	5 112 s/Sic	0 ewal	Street Ligh	1 ts Str	55.2 eets/Roads	21 55
						Invoic	e Exte	ension	> 55
INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE			TERM-DES	CRIPTI	ON	G/L ACCOUNT
83881123 CHURCH ST									20200
Line Description	_	G/L	Acco	unt N	o CTR	Uni	t(s)	Unit Cos	t Amount
0001 CHURCH ST		03	6602	5 112	0		1	142.5	9 142
						Invoic	e Exte	nsion	> 142
INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE			TERM-DES	CRIPTI	ON	G/L ACCOUNT
92691123 MAIN ST									20200
Line Description		G/L	Acco	unt N	o CTR	Uni	t(s)	Unit Cos	t Amount
0001 MAIN ST		03	6602	5 112	0	 Street Ligh	1	2156.5	3 2156
						Invoic	e Exte	nsion	> 2156
INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE			TERM-DES	CRIPTI	ОИ	G/L ACCOUNT
96691123 SUTTER CREST & MANOR ST						A-NET30			20200
Line Description	_	G/L	Acco	unt N	o CTR	Uni	t(s)	Unit Cos	t Amount
0001 SUTTER CREST & MANOR ST									8 354
						Invoic	e Exte	nsion	> 354
						Vendor	Total)	> 3096
91 Karsan Dr *** VENDOR.	: PET08	(Mason	Pete					• • • • • • • • •	
INVOICE-TYPE DESCRIPTION	PERIOD		SE			TERM-DES	CRIPTI	ON	G/L ACCOUNT
REIM1023 REIMBURSEMENT-CSJVRMA CONFERENCE MILEAGE/MEALS			3	N N	N	-Unknow	n Disc	ount Trm	20200
Line Description					CTR				t Amount
0001 REIMBURSEMENT-CSJVRMA CONFERENCE MILEAGE/MEALS		01	6501	0 610			1		2 120
0002 REIMBURSEMENT-CSJVRMA CONFERENCE MILEAGE/MEALS		10	6501	0 610)	Management nagement Co	1	120.32	2 120
NOTE OF THE PROPERTY OF THE PR									
						Invoice	e Exte	nsion>	
									> 240.
	PETO9	(AIMEE P	ETERS	SON)	. 	Vendor	Total)	= = = = = = = = = = = = = = = = = = = =
30 MAIN ST *** VENDOR.: INVOICE-TYPE DESCRIPTION	PETO9 PERIOD	(AIMEE P	ETERS	SON)		Vendor	Total		= = = = = = = = = = = = = = = = = = = =
00 MAIN ST *** VENDOR.: NVOICE-TYPE DESCRIPTION	PETO9	DATE	SE			Vendor	Total	>	G/L ACCOUNT
30 MAIN ST *** VENDOR.: INVOICE-TYPE DESCRIPTION	PETO9	DATE 11/27/23 G/L	SE	SON) N N unt No	 N	Vendor TERM-DESC	Total CRIPTIC Disco	ON Trm Unit Cost	G/L ACCOUNT

REPORT.: Dec 04 23 Monday RUN....: Dec 04 23 Time: 08:59 Run By.: Jodi Arroyos

0001

0002

DECEMBER 2023 VISION PREMIUMS

DECEMBER 2023 VISION PREMIUMS

City of Sutter Creek Invoice/Pre-Paid Check Audit Trail Batch C31204 - 08:59

PAGE: ID #: PY-IP CTL.:

23.67

14.20 14.20

(General Fund Employee Benefi Police Dept) 01 $41040 \ 1020$ 1 14.20

(General Fund Employee Benefi City Clerk)

*** VENDOR: PETO9 (AIMEE PETERSON) 80 MAIN ST INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No Vendor Total ----> *** VENDOR.: PLA02 (THE PLASTICS GUY) 1045 NATIONAL DR #12 PERIOD DATE SE INVOICE-TYPE DESCRIPTION TERM-DESCRIPTION G/L ACCOUNT No 5505 WWTP ROTO BLADES 11-23 11/14/23 N N N -Unknown Discount Trm 20200 G/L Account No CTR Unit(s) Unit Cost 1 319.73 Line Description Amount 0001 WWTP ROTO BLADES 319.73 (Sewer M&O O&M Equipment Sewer Treatment) Invoice Extension ----> 319.73 Vendor Total ----> 319.73 LOCKBOX #0134114 *** VENDOR.: PRE03 (PREMIERE ACCESS INSURANCE CO) P.O. BOX 884114 INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No DEC2023 DECEMBER 2023 DENTAL PREMIUMS 11-23 11/24/23 N N N -Unknown Discount Trm Line Description 0001 DECEMBER 2023 DENTAL PREMIUMS (General Fund Employee Benefi Police Dept) (Cemetery Employee Benefi Cemetery)
03 41040 1120 1 152.11
(Streets/Sidewal Employee Benefi Cemetery) 8.03 0002 DECEMBER 2023 DENTAL PREMIUMS 0003 DECEMBER 2023 DENTAL PREMIUMS 152.11 (Streets/Sidewal Employee Benefi Streets/Roads) 0004 DECEMBER 2023 DENTAL PREMIUMS 01 41040 1130 (General Fund Employee Benefi Parks & Recreat) 0005 DECEMBER 2023 DENTAL PREMIUMS 01 41040 1510 1 2.78 2.78 (General Fund Employee Benefi Sewer Treatment) 0006 DECEMBER 2023 DENTAL PREMIUMS 41040 1520 6.88 6.88 1 (General Fund Employee Benefi Sewer Collectio) 0007 1 DECEMBER 2023 DENTAL PREMIUMS 10 41040 1510 164.12 (Sewer M&O Employee Benefi Sewer Treatment) 0008 DECEMBER 2023 DENTAL PREMIUMS 10 41040 1520 73.79 73.79 1 (Sewer M&O Employee Benefi Sewer Collectio) 0009 DECEMBER 2023 DENTAL PREMIUMS 80 41040 1600 80 41040 1600 (Effluent Disp. Employee Benefi Effluent) 7.02 0010 DECEMBER 2023 DENTAL PREMIUMS 29 41040 1140 7.02 (Swimming Pool Employee Benefi Swimming Pool) 59 41040 1130 1 40.98 0011 DECEMBER 2023 DENTAL PREMIUMS 40.98 (Building Facili Employee Benefi Parks & Recreat) (General Fund Employee Benefi Finance) 0012 DECEMBER 2023 DENTAL PREMIUMS 58.38 0013 DECEMBER 2023 DENTAL PREMIUMS 59 41040 1050 11.12 (Building Facili Employee Benefi Finance) 1 50.02 (Sewer M&O Employee Benefi Finance) 0014 DECEMBER 2023 DENTAL PREMIUMS 10 41040 1050 Invoice Extension ----> 1162.89 Vendor Total ----> P.O. BOX 77202 *** VENDOR: PRIO8 (PRINCIPAL LIFE INS. COMPANY) TERM-DESCRIPTION G/L ACCOUNT NO PERIOD DATE SE INVOICE-TYPE DESCRIPTION DEC2023 DECEMBER 2023 VISION PREMIUMS 11-23 11/27/23 N N N -Unknown Discount Trm 20200 I₁i ne Description

REPORT:: Dec 04 23 Monday RUN...: Dec 04 23 Time: 08:59 Run By.: Jodi Arroyos City of Sutter Creek Invoice/Pre-Paid Check Audit Trail Batch C31204 - 08:59 PAGE: 012 ID #: PY-IP CTL.: SUT

	-TYPE DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	ON G/	L ACCOUNT N
Line	Description				Unit(s)		
0003	DECEMBER 2023 VISION PREMIUMS		80 4	11040 1020	1	5.79	5.7
0004	DECEMBER 2023 VISION PREMIUMS		(Efi 07 4	fluent Disp. Em 11040 1020	ployee Benefi Cit 1	ty Clerk) .29	.2
0005	DECEMBER 2023 VISION PREMIUMS		07 4	11040 1400	Benefi City Cler	.87	.8
0006	DECEMBER 2023 VISION PREMIUMS		(Cen 03 4	netery Employee 11040 1120	Benefi Cemetery) 22.96	22.9
0007	DECEMBER 2023 VISION PREMIUMS		01 4	11040 1130	mployee Benefi St 1	9.74	9.7
8000	DECEMBER 2023 VISION PREMIUMS		10 4	1040 1510	oyee Benefi Parks 1	.39	
0009	DECEMBER 2023 VISION PREMIUMS		10 4	11040 1520	e Benefi Sewer Tr 1	. 90	.90
0010	DECEMBER 2023 VISION PREMIUMS		10 4	1040 1510	e Benefi Sewer Co 1	25.70	25.76
0011	DECEMBER 2023 VISION PREMIUMS		10 4	1040 1520	e Benefi Sewer Tr 1	13.01	13.0
0012	DECEMBER 2023 VISION PREMIUMS		80 4	1040 1600	e Benefi Sewer Co 1	22.59	22.5
0013	DECEMBER 2023 VISION PREMIUMS		29 4	1040 1140	ployee Benefi Eff	.97	.9
0014	DECEMBER 2023 VISION PREMIUMS		59 4	1040 1130	loyee Benefi Swim	1.58	1.58
0015	DECEMBER 2023 VISION PREMIUMS		59 4	1040 1050	mployee Benefi Pa	3.61	
0016	DECEMBER 2023 VISION PREMIUMS		01 4	1040 1050	mployee Benefi Fi	6.99	6.99
0017	DECEMBER 2023 VISION PREMIUMS		03 4	1040 1050	oyee Benefi Finar	.85	.85
0018	DECEMBER 2023 VISION PREMIUMS		80 4	1040 1050	mployee Benefi Fi	5.02	5.02
0019	DECEMBER 2023 VISION PREMIUMS		10 4	1040 1050	ployee Benefi Fin 1	0.07	9.97
			(Sew	er M&O Employe	e Benefi Finance Invoice Exten Vendor Total) usion>	169.10
	ng *** VENDOR.::	SAN10 (Santa			Invoice Exten) usion>	169.10
Account: 1501 Mei	.ng *** VENDOR.: 9 adocino Ave	SAN10 (Santa	 a Rosa Ju	nior College)	Invoice Exten Vendor Total)>	169.10
Account: 1501 Mei INVOICE-	.ng *** VENDOR.: 9 ndocino Ave	SAN10 (Santa PERIOD	a Rosa Ju DATE	nior College) SE	Invoice Exten Vendor Total TERM-DESCRIPTIO) asion>> M	169.10
Account: 1501 Mer INVOICE- AR24005: Line	nd *** VENDOR.: S ddocino Ave TYPE DESCRIPTION OUTPER OUTP	PERIOD 11-23 1	DATE	nior College) SE	Invoice Exten Vendor Total TERM-DESCRIPTIO -Unknown Disco Unit(s)) asion>	169.10 169.10 ACCOUNT No.
Account: 1501 Mei INVOICE- AR24005:	ng *** VENDOR.: Sadocino Ave TYPE DESCRIPTION COURSE FEES-OFFICER MATT BREWER	PERIOD (Santa	DATE 11/06/23 G/L A 01 6	nior College) SE N N N N CCOUNT NO CTR	Vendor Total TERM-DESCRIPTIO -Unknown Disco Unit(s)) sion> N G/I unt Trm Unit Cost 225.00	169.10 169.10 ACCOUNT No.
Account: 1501 Mer INVOICE- AR24005: Line	ng *** VENDOR.: S docino Ave TYPE DESCRIPTION	PERIOD (Santa	DATE 11/06/23 G/L A 01 6	nior College) SE N N N N CCOUNT NO CTR	Invoice Exten Vendor Total TERM-DESCRIPTIO -Unknown Disco Unit(s)	N G/I unt Trm Unit Cost 225.00 e Dept)	169.10 169.10 ACCOUNT No 20200 Amount
Account: 1501 Mer INVOICE- AR24005: Line	ng *** VENDOR.: S docino Ave TYPE DESCRIPTION	PERIOD (Santa	DATE 11/06/23 G/L A 01 6	nior College) SE N N N N CCOUNT NO CTR	Vendor Total TERM-DESCRIPTIO -Unknown Disco Unit(s)) asion> N	169.10 169.10 ACCOUNT No 20200 Amount
Account: 1501 Mer INVOICE- AR24005: Line	ng *** VENDOR.: S docino Ave TYPE DESCRIPTION	PERIOD (Santa	DATE 11/06/23 G/L A 01 6	nior College) SE N N N N CCOUNT NO CTR	Vendor Total TERM-DESCRIPTIO -Unknown Disco Unit(s) 1 al,Conf,Trg Polic) sion> N G/I unt Trm Unit Cost 225.00 e Dept) sion>	169.10 169.10 ACCOUNT No. 20200 Amount 225.00
ACCOUNT. 1501 Mer 1NVOICE: 	ng *** VENDOR:: adocino Ave TYPE DESCRIPTION COURSE FEES-OFFICER MATT BREWER Description COURSE FEES-OFFICER MATT BREWER	PERIOD 11-23 1	DATE 11/06/23 G/L A 01 6 (Gen	nior College) SE N N N CCOUNT NO CTR 5040 1060 eral Fund Trave	Vendor Total TERM-DESCRIPTIO -Unknown Disco Unit(s) -1 el,Conf,Trg Polic Invoice Exten	N G/I	169.10 169.10 ACCOUNT No. 20200 Amount 225.00 225.00
ACCOUNT. 1501 Mej 1NVOICE AR24005: Line 00001	ng *** VENDOR:: adocino Ave TYPE DESCRIPTION COURSE FEES-OFFICER MATT BREWER Description COURSE FEES-OFFICER MATT BREWER	PERIOD 11-23 1	DATE 11/06/23 G/L A 01 6 (Gen	nior College) SE N N N CCOUNT NO CTR	Vendor Total TERM-DESCRIPTIO -Unknown Disco Unit(s) -1 el,Conf,Trg Polic Invoice Exten	N G/I	169.10 169.10 ACCOUNT No. 20200 Amount 225.00 225.00
ACCOUNT. 1501 Mej 1NVOICE AR24005: Line 00001	#** VENDOR:: Sedocing Ave doccing Ave TYPE DESCRIPTION 9 COURSE FEES-OFFICER MATT BREWER Description COURSE FEES-OFFICER MATT BREWER *** VENDOR EET PEA WAY *** VENDOR TYPE DESCRIPTION	PERIOD 11-23 1	DATE 11/06/23 G/L A 01 6 (Gen	nior College) SE N N N CCOUNT NO CTR 5040 1060 eral Fund Trave	Vendor Total TERM-DESCRIPTIO -Unknown Disco Unit(s) 1 el,Conf,Trg Polic Invoice Exten Vendor Total) sion> N	169.10 169.10 ACCOUNT No. 20200 Amount 225.00 225.00
ACCOUNT. 1501 Men 1NVOICE AR24005: Line 00001 11761 SW INVOICE 4280 Line	#** VENDOR:: Sedocino Ave TYPE DESCRIPTION COURSE FEES-OFFICER MATT BREWER Description COURSE FEES-OFFICER MATT BREWER EET PEA WAY TYPE DESCRIPTION PUMPED & CLEANED CHAMBER FOR REPAIRS Description	PERIOD 11-23 1 PERIOD 11-23 1	DATE 11/06/23 G/L A 01 6 (Gen SWEET PEA DATE 1/07/23 G/L A	nior College) SE N N N CCOUNT NO CTR 5040 1060 eral Fund Trave SEPTIC) SE N N N	Invoice Exten Vendor Total TERM-DESCRIPTIO -Unknown Disco Unit(s) -lel,Conf,Trg Polic Invoice Exten Vendor Total TERM-DESCRIPTIO -Unknown Disco Unit(s)) asion> N	169.10 169.10 ACCOUNT No. 20200 Amount 225.00 225.00 ACCOUNT No. 20200
ACCOUNT. 1501 MeI INVOICE 20001 INVOICE- 4280 Line 4280	mg *** VENDOR:: Adocino Ave docino Ave TYPE DESCRIPTION COURSE FEES-OFFICER MATT BREWER Description COURSE FEES-OFFICER MATT BREWER *** VENDOR TYPE DESCRIPTION PUMPED & CLEANED CHAMBER FOR REPAIRS	PERIOD 11-23 1 PERIOD 11-23 1	DATE 11/06/23 G/L A 01 6 (Gen WEET PEA DATE 1/07/23 G/L A 10 6:	N N N CCOUNT NO CTR SEPTIC) SE N N N N CCOUNT NO CTR SEPTIC) SE N N N N CCOUNT NO CTR	Invoice Exten Vendor Total TERM-DESCRIPTIO -Unknown Disco Unit(s) -lel,Conf,Trg Polic Invoice Exten Vendor Total TERM-DESCRIPTIO -Unknown Disco Unit(s)	N G/I	169.10 169.10 169.10 ACCOUNT No. 20200 Amount 225.00 225.00 225.00 ACCOUNT No. 20200 Amount 1650.00
ACCOUNT. 1501 Mel INVOICE 00001 INVOICE 4280 Line 4280	mg *** VENDOR:: adocting Ave displayed Description 19 COURSE FEES-OFFICER MATT BREWER Description COURSE FEES-OFFICER MATT BREWER *** VENDOR TYPE DESCRIPTION 2 PUMPED & CLEANED CHAMBER FOR REPAIRS Description Description	PERIOD 11-23 1 PERIOD 11-23 1	DATE 11/06/23 G/L A 01 6 (Gen WEET PEA DATE 1/07/23 G/L A 10 6:	N N N CCOUNT NO CTR SEPTIC) SE N N N N CCOUNT NO CTR SEPTIC) SE N N N N CCOUNT NO CTR	Invoice Exten Vendor Total TERM-DESCRIPTIO -Unknown Disco Unit(s) 1 el,Conf,Trg Polic Invoice Exten Vendor Total TERM-DESCRIPTIO -Unknown Disco Unit(s) -Unit(s)	N G/I Unit Cost 225.00 e Dept) sion> N G/I Unit Trm Unit Cost 1650.00 tment)	169.10 169.10 169.10 ACCOUNT No. 20200 Amount 225.00 225.00 ACCOUNT No. 20200 Amount 1650.00
ACCOUNT. 1501 Mej INVOICE AR24005: Line 00001	mg *** VENDOR:: adocting Ave displayed Description 19 COURSE FEES-OFFICER MATT BREWER Description COURSE FEES-OFFICER MATT BREWER *** VENDOR TYPE DESCRIPTION 2 PUMPED & CLEANED CHAMBER FOR REPAIRS Description Description	PERIOD 11-23 1 PERIOD 11-23 1	DATE 11/06/23 G/L A 01 6 (Gen WEET PEA DATE 1/07/23 G/L A 10 6:	N N N CCOUNT NO CTR SEPTIC) SE N N N N CCOUNT NO CTR SEPTIC) SE N N N N CCOUNT NO CTR	Vendor Total TERM-DESCRIPTIO -Unknown Disco Unit(s) -lel,Conf,Trg Polic Invoice Exten Vendor Total TERM-DESCRIPTIO -Unknown Disco Unit(s) -Unit(s) -Unit(s) -unit(s) -unit(s) -unit(s) -unit(s) -unit(s)	N G/I Unit Cost 225.00 e Dept) sion> N G/I Unit Trm Unit Cost 1650.00 tment)	169.1 169.1 169.1 ACCOUNT N. 20200 Amount 225.00 225.00 ACCOUNT N. 20200 Amount 1650.00

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REPORT: Dec 04 23 Monday City of Sutter Creek
RUN...: Dec 04 23 Time: 08:59 Invoice/Pre-Paid Check Audit Trail
Run By: Jodi Arroyos Batch C31204 - 08:59

PAGE: 013 ID #: PY-IP CTL.: SUT

ring Engineering)

Invoice Extension ---->

99.00

PO Box 9004 *** VENDOR		1 (USA B				
INVOICE-TYPE DESCRIPTION					TERM-DESCRIPTION G/L AC	COUNT No
00195974 WWTP AMT 3" PUMP					U -Unknown Discount Trm 20	
Line Description		G/L	Account	t No C	TTR Unit(s) Unit Cost A	mount
0001 WWTP AMT 3" PUMP	-	10	70041	1510	1 2621.75 ps-Equipment Sewer Treatment)	2621.75
						2621.75
					Vendor Total>	2621.75
P.O. BOX 251 *** VENDOR.: WEB(:-)	
INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION G/L AC	COUNT No
12465 BOYLE-290 SPANISH					A-NET30 FROM INVOICE 20	
Line Description		G/L	Account	No C	TR Unit(s) Unit Cost A	mount
0001 BOYLE-290 SPANISH	-				TR Unit(s) Unit Cost A	732.00
					Invoice Extension>	732.00
INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION G/L AC	COUNT No
12466 SUTTER CREEK DRAINAGE ISSUES ONGOING	11-23	11/10/23	3 N	N N	A-NET30 FROM INVOICE 20	200
Line Description			Account		TR Unit(s) Unit Cost A	
0001 SUTTER CREEK DRAINAGE ISSUES ONGOING		01	61025 1	115	1 1453.75 ngineering Engineering)	
					Invoice Extension>	1453.75
INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION G/L AC	COUNT No
12467 PG&E EP 35440863		11/10/23	3 N	N N	A-NET30 FROM INVOICE 20.	200
Line Description	_	G/L	Account	No C	TR Unit(s) Unit Cost A	
0001 PG&E EP 35440863		01	61028 1	115	1 161.50 lan Chk & Insp Engineering)	161.50
					Invoice Extension>	
INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION G/L ACC	COUNT No
12468 PG&E EP 35487497	11-23	11/10/23	8 N	N N	A-NET30 FROM INVOICE 20:	200
Line Description	_	G/L	Account	No C	TR Unit(s) Unit Cost Ar	
0001 PG&E EP 35487497		01	61028 1	115	1 89.00 lan Chk & Insp Engineering)	89.00
					Invoice Extension>	89.00
INVOICE-TYPE DESCRIPTION		DATE				COUNT No
12469 COMCAST EP CALPSP97353680					A-NET30 FROM INVOICE 202	
Line Description			Account		TR Unit(s) Unit Cost Ar	nount
0001 COMCAST EP CALPSP97353680	•	01	61028 1 neral F	115	1 89.00 lan Chk & Insp Engineering)	89.00
					Invoice Extension>	89.00
INVOICE-TYPE DESCRIPTION					TERM-DESCRIPTION G/L ACC	
12470 CATHOLIC CHURCH PARISH FOGARTY RD-AMELIA ST						
Line Description			Account			
0001 CATHOLIC CHURCH PARISH FOGARTY RD-AMELIA ST		01	61025 1	115	1 99.00 ngineering Engineering)	
					Invoice Extension>	

REPORT: Dec 04 23 Monday
RUN...: Dec 04 23 Time: 08:59
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INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT N
12471 JACKSON RANCHERIA-92 RIDGE SITE PLAN					A-NET30 FROM INVOICE	
Line Description		G/L	Account 1	10 CTR	Unit(s) Unit Cos	t Amount
0001 JACKSON RANCHERIA-92 RIDGE SITE PLAN		01	55065 113	15 141		8 3602.7
					Invoice Extension	> 3602.7
INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT N
12472 PSH ARARTMENTS					A-NET30 FROM INVOICE	
Line Description		G/L	Account N	io CTR	Unit(s) Unit Cos	t Amount
0001 PSH ARARTMENTS		01	55065 111	5 126	1 99.0 Reimb Engr. Engineering)	0 99.0
					Invoice Extension	> 99.0
INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT N
12473 PINEWOODS APTS					A-NET30 FROM INVOICE	
Line Description					Unit(s) Unit Cos	
0001 PINEWOODS APTS		01	55065 111	5 P67	1 290.0 Reimb Engr. Engineering)	0 290.0
					Invoice Extension	> 290.0
NVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT N
12474 BUILDING DEPARTMENT SERVICES					A-NET30 FROM INVOICE	
ine Description		G/L	Account N	o CTR	Unit(s) Unit Cos	t Amount
0001 BUILDING DEPARTMENT SERVICES		01	61028 110	0		9 2909.1
					Invoice Extension	> 2909.1
NVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT N
12475 ADAMS-73 BADGER					A-NET30 FROM INVOICE	
ine Description		G/L	Account N	o CTR	Unit(s) Unit Cos	t Amount
001 ADAMS-73 BADGER		01	61028 110	0		6 145.6
					Invoice Extension	
NVOICE-TYPE DESCRIPTION		DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT N
12476 BARACCO FAMILY TRUST-40 EUREKA TI					A-NET30 FROM INVOICE	
ine Description		G/L A	Account N	o CTR		
001 BARACCO FAMILY TRUST-40 EUREKA TI		01	51028 110 neral Fun	0	1 145.60 n Chk & Insp Building DEPT	5 145.6
					Invoice Extension	> 145.6
NVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT N
12477 TREVASKIS-200 JUDY DR					A-NET30 FROM INVOICE	20200
ine Description		G/L A	Account N	CTR	Unit(s) Unit Cost	Amount
001 TREVASKIS-200 JUDY DR		01 6	51028 110 neral Fund)		146.9
					Invoice Extension>	
NVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT No
12478 CIUFO-121 ALLEN RANCH RD						20200

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	TYPE DESCRIPTION	PERIOD	DATE			TERM-DESCRIPTION	G/L ACCOUNT
Line	Description		G/L	Account No	CTR	Unit(s) Unit Co	st Amount
0001	CIUFO-121 ALLEN RANCH RD	n un au uu	01	61028 1100		1 290. Chk & Insp Building DEPT	66 290
						Invoice Extension	> 290
INVOICE-	TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT
1247	9 JONES-130 ALLEN RANCH RD					A-NET30 FROM INVOICE	
Line	Description		G/L	Account No	CTR	Unit(s) Unit Co	st Amount
0001	JONES-130 ALLEN RANCH RD		01 (Ge	61028 1100 eneral Fund	Plan	Unit(s) Unit Co	')
						Invoice Extension	-> 145.
INVOICE-	TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT
12480	0 ITALIAN BENEVOLENT SOCIETY-4 RIDGE RD	11-23				A-NET30 FROM INVOICE	
Line	Description		G/L	Account No	CTR	Unit(s) Unit Co	st Amount
0001	ITALIAN BENEVOLENT SOCIETY-4 RIDGE RD			61028 1100 neral Fund		1 291. Chk & Insp Building DEPT	97 291.
						Invoice Extension	-> 291.
INVOICE-	TYPE DESCRIPTION	PERIOD	DATE	SE .		TERM-DESCRIPTION	G/L ACCOUNT
	CABEZAS-134 CREEK VIEW CT					A-NET30 FROM INVOICE	
Line	Description		G/L	Account No	CTR	Unit(s) Unit Co	st Amount
0001			01	61028 1100		1 146. Chk & Insp Building DEPT	97 146.
						Invoice Extension	-> 146.
INVOICE-T	TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT
	BARACCO-44 EUREKA ST SOL					A-NET30 FROM INVOICE	
Line	Description		G/L	Account No	CTR	Unit(s) Unit Co	st Amount
0001	BARACCO-44 EUREKA ST SOL		01	61028 1100			16 218.
						Invoice Extension	-> 218.
	TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT
	BARACCO-40 EUREKA ST SOL					A-NET30 FROM INVOICE	20200
Line	Description			Account No		Unit(s) Unit Co	
0001	BARACCO-40 EUREKA ST SOL		01	61028 1100		1 218.: Chk & Insp Building DEPT	16 218.
						Invoice Extension	-> 218.
	TYPE DESCRIPTION			SE		TERM-DESCRIPTION	
12484						A-NET30 FROM INVOICE	
Line	Description			Account No		Unit(s) Unit Cos	
	REDKEY-309 CALIFORNIA		01	61028 1100 neral Fund		1 145.6 Chk & Insp Building DEPT	66 145.
0001							
0001						Invoice Extension	-> 145.
0001 INVOICE-T	YPE DESCRIPTION	PERIOD	DATE	SE		Invoice Extension TERM-DESCRIPTION	
							G/L ACCOUNT

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Run By.: Jodi Arroyos

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INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE 		TERM-DESCRIPTION	G/L ACCOUNT N
Line Description		G/L	Account	No CTR	Unit(s) Unit Cos	t Amount
0001 HAYDNMEYER-BRYSON DRIVE		01	61028 11	.00	1 1452.6 Chk & Insp Building DEPT	1452.62
					Invoice Extension	> 1452.62
INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	
12486 LYMAN-65 HYGRADE RD		11/10/2	3 N	N N	A-NET30 FROM INVOICE	
Line Description			Account		Unit(s) Unit Cos	
0001 LYMAN-65 HYGRADE RD		01	61028 11	00	1 292.6 Chk & Insp Building DEPT	2 292.62
					Invoice Extension	> 292.62
INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT NO
12487 MATHIS-87 DENNIS ST					A-NET30 FROM INVOICE	
Line Description		G/L	Account	No CTR	Unit(s) Unit Cos	t Amount
0001 MATHIS-87 DENNIS ST		01	61028 11	00	1 218.1 Chk & Insp Building DEPT	6 218.16
					Invoice Extension	> 218.16
INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT No
12488 VALDEZ-230 SUTTER VIEW CT	11-23				A-NET30 FROM INVOICE	
Line Description		G/L	Account 1	No CTR	Unit(s) Unit Cos	t Amount
0001 VALDEZ-230 SUTTER VIEW CT		01	61028 110	00	1 146.9 Chk & Insp Building DEPT	7 146.97
					Invoice Extension	> 146.97
INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT NO
12489 MARTIN-300 CALIFORNIA DR					A-NET30 FROM INVOICE	
Line Description		G/L	Account 1	No CTR	Unit(s) Unit Cost	t Amount
0001 MARTIN-300 CALIFORNIA DR		01	61028 110	00		0 145.00
					Invoice Extension	> 145.00
INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT No
12490 FAWN-341 RABB ST		11/10/22	N 1	1 N	A-NET30 FROM INVOICE	20200
Line Description					Unit(s) Unit Cost	
0001 FAWN-341 RABB ST		01	61028 110 neral Fur	00	1 145.66 Chk & Insp Building DEPT	145.66
					Invoice Extension>	
NVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT No
12491 CIUFO-121 ALLEN RANCH RD		11/10/23	И И	ı n	A-NET30 FROM INVOICE	20200
ine Description			Account N			
001 CIUFO-121 ALLEN RANCH RD		01	61028 110 neral Fun	0	1 797.50 Chk & Insp Building DEPT)	797.50
					Invoice Extension>	797.50
NVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT No
12492 LINDQUIST-219 RIDGECREST CT					A-NET30 FROM INVOICE	

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P.O. BOX	251 *** VENDOR.:	WEB01 (Web	per, Ghio & Assoc, Inc.)	• • • • • • • • • • • • • • • • • • • •	
INVOICE-	TYPE DESCRIPTION	PERIOD	DATE SE	TERM-DESCRIPTION G/	L ACCOUNT NO
Line	Description		G/L Account No CTR	Unit(s) Unit Cost	Amount
	LINDQUIST-219 RIDGECREST CT		01 61028 1100		145.00
				Invoice Extension>	
INVOICE-	TYPE DESCRIPTION	PERIOD	DATE SE	TERM-DESCRIPTION G/	L ACCOUNT No
1249	3 CAVAGNARO-110 SPANISH ST	11-23	11/10/23 N N N	A-NET30 FROM INVOICE	20200
Line	Description		G/L Account No CTR	Unit(s) Unit Cost	Amount
0001	CAVAGNARO-110 SPANISH ST		01 61028 1100	1 145.00 n Chk & Insp Building DEPT)	145.00
				Invoice Extension>	145.00
INVOICE-	TYPE DESCRIPTION	PERIOD	DATE SE	TERM-DESCRIPTION G/	L ACCOUNT No
	4 CHANDLER-346 SUTTER CREST E			A-NET30 FROM INVOICE	
Line	Description		G/L Account No CTR	Unit(s) Unit Cost 1 145.00	Amount
	CHANDLER-346 SUTTER CREST E		01 61028 1100 (General Fund Plar	1 145.00 n Chk & Insp Building DEPT)	145.00
				Invoice Extension>	145.00
INVOICE-	TYPE DESCRIPTION	PERIOD	DATE SE	TERM-DESCRIPTION G/	
12495	6 EIRCH-135 BARBARA CT		11/10/23 N N N	A-NET30 FROM INVOICE	20200
Line	Description		G/L Account No CTR	Unit(s) Unit Cost	Amount
	EIRCH-135 BARBARA CT		01 61028 1100	1 290.00 Chk & Insp Building DEPT)	290.00
				Invoice Extension>	
INVOICE-T	YPE DESCRIPTION	PERIOD	DATE SE	TERM-DESCRIPTION G/:	L ACCOUNT No
	2022-23 STORM DAMAGE-GOLD STRIKE CT			A-NET30 FROM INVOICE	20200
Line	Description			Unit(s) Unit Cost	
0001	2022-23 STORM DAMAGE-GOLD STRIKE CT		20 70029 1115	1 178.00 re Engineering)	178.00
				Invoice Extension>	178.00
	YPE DESCRIPTION	PERIOD	DATE SE	TERM-DESCRIPTION G/)	L ACCOUNT No
	2022-23 STORM DAMAGE-EUREKA RD			A-NET30 FROM INVOICE	
Line	Description		G/L Account No CTR		
0001	2022-23 STORM DAMAGE-EUREKA RD		20 70029 1115 (FEMA Infrastructu	1 425.50	
				Invoice Extension>	425.50
	YPE DESCRIPTION	PERIOD	DATE SE	TERM-DESCRIPTION G/I	ACCOUNT No
	ORO MADRE OVERLAY-DESIGN		11/10/23 N N N		20200
Line	Description		G/L Account No CTR	Unit(s) Unit Cost	Amount
0001	ORO MADRE OVERLAY-DESIGN		01 61025 1115	1 3622.51 neering Engineering)	3622.51
				Invoice Extension>	3622.51
	YPE DESCRIPTION		DATE SE		
12499	BROADMEADOWS ESTATES TENTATIVE SUB MAP			A-NET30 FROM INVOICE	
	Description		G/L Account No CTR		

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Run By: Jodi Arroyos

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P.O. BOX 251 *** VENDOR.: WEBC	01 (Web	per, Ghio	 & Asso	oc, Inc.)		• • • • • • • • • • • • • • • • • • • •	
INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTI	ON (JL ACCOUNT No
Line Description					Unit(s)		
0001 BROADMEADOWS ESTATES TENTATIVE SUB MAP	-	01	55065	1115 P53	1 Reimb Engr. Engi	2502.50	2502.50
					Invoice Exte	nsion>	2502.50
INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTI	ON G	;/L ACCOUNT No
					A-NET30 FROM I		
Line Description		G/L	Accoun	t No CTR	Unit(s)	Unit Cost	Amount
0001 SUTTER CREEK GENERAL CITY ENGINEERING	-	01	61025	1115	1 neering Engineer	1121.50	1121.50
					Invoice Exte	nsion>	1121.50
INVOICE-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTI	ON G	/L ACCOUNT No
12535 ACTC TRANSPORTATION UPDATE					A-NET30 FROM I		
Line Description		G/L	Accoun	t No CTR	Unit(s)	Unit Cost	Amount
0001 ACTC TRANSPORTATION UPDATE	-	01 (G	61025 eneral	1115 Fund Engi	R Unit(s) Unit Cost		6483.88
					Invoice Extension>		
					Vendor Total		29678.17
PO BOX 77096 *** VENDOR.: WEL06							
INVOICE-TYPE DESCRIPTION							
7367276 COPIER LEASE	11-23				-Unknown Disc		
Line Description		G/L	Account	t No CTR	Unit(s) 1	Unit Cost	Amount
0001 COPIER LEASE		(Ge	eneral 1	Fund Gen.	Supplies Finance	e)	99.56
0002 COPIER LEASE		03 (St	52010 : treets/	1050 Sidewal Ge	l en. Supplies Fina	18.96	
0003 COPIER LEASE		10	52010	1050	1	73.49	73.49
0004 COPIER LEASE		59 (Bı	52010 :	1050 Facili G	oplies Finance) 1	26.08	26.08
0005 COPIER LEASE		80	52010	1050	en. Supplies Finance) 1 18. n. Supplies Finance)		18.96
					Invoice Exte	nsion>	
					Vendor Total	>	237.05
					** Total Invoi ** Total Check		89360.54 .00
					*** Total Purc	chases>	89360.54

REPORT: Dec 08 23 Friday City of Sutter Creek RUN...: Dec 08 23 Time: 15:37 Invoice/Pre-Paid Check Audit Trail Run By: Jodi Arroyos Batch C31208 - 15:37

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	YPE DESCRIPTION	PERIOD DATE SE TERM-DESCRIPTION	G/L ACCOUNT No
233150561	INTERNET CITY HALL	12-23 11/27/23 N N N -Unknown Discount	
Line	Description	G/L Account No CTR Unit(s) Un	it Cost Amount
	INTERNET CITY HALL	01 60014 6100 1 (General Fund Internet Servic Central	373.11 373.11
0002	INTERNET CITY HALL	10 60014 6100 1 (Sewer M&O Internet Servic Central Ser	373.11 373.11
		Invoice Extension	n> 746.22
		Vendor Total	> 746.22 =======
	A VISTA RD ***	VENDOR.: ACE02 (ACES WASTE SERVICES)	
INVOICE-T	YPE DESCRIPTION	PERIOD DATE SE TERM-DESCRIPTION	G/L ACCOUNT No
	TONNAGE	12-23 12/01/23 N N N -Unknown Discount	
Line	Description	G/L Account No CTR Unit(s) Un	it Cost Amount
	TONNAGE	10 67060 1510 1 (Sewer M&O Sludge Sewer Treatment)	580.48 580.48
0001		Invoice Extension	
			n> 580.48
			n> 580.48 > 580.48
			> 580.48 ======
208 MASON	STREET *** VENDOR.	Vendor Total : ALPO1 (ALPHA ANALYTICAL LABORATORIES, INC.)	> 580.48 =======
208 MASON INVOICE-T	STREET *** VENDOR.	Vendor Total	> 580.48
208 MASON INVOICE-T STMTNOV23	STREET *** VENDOR. YPE DESCRIPTION NOVEMBER 2023 STATEMENT	Vendor Total : ALP01 (ALPHA ANALYTICAL LABORATORIES, INC.) PERIOD DATE SE TERM-DESCRIPTION 12-23 11/30/23 N N N Unknown Discount	G/L ACCOUNT No
208 MASON INVOICE-TSTMTNOV23 Line	STREET *** VENDOR. YPE DESCRIPTION	Vendor Total : ALP01 (ALPHA ANALYTICAL LABORATORIES, INC.) PERIOD DATE SE TERM-DESCRIPTION 12-23 11/30/23 N N N Unknown Discount	G/L ACCOUNT No Trm 20200 it Cost Amount

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INVOICE-TY	YPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTI	ON	G/L ACCOUNT NO
						Vendor Total	>	652.0
	St *** VENDOR.	.: AMA08 (Amac	dor Co Sh	neriff's De	 ept)			
INVOICE-TY	YPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTI	ON	G/L ACCOUNT N
	OCTOBER 2023 MONTHLY MOBILE DATA							
Line	Description		G/L	Account No	O CTR	Unit(s)	Unit Cost	Amount
	OCTOBER 2023 MONTHLY MOBILE DATA		01 (Ge	62010 1060 eneral Fund	o D Comm	1 nunications Polic	343.86 ce Dept)	343.8
						Invoice Exte	ension>	343.8
								=======
ATTN: FLEX	X ACCT ADMIN *** VENDOR.: AME 9309 YPE DESCRIPTION	E13 (AMERICAN	FIDELITY	Y ASSURANCI	E COME	PANY)		
ATTN: FLEX PO BOX 219 INVOICE-TY	X ACCT ADMIN *** VENDOR.: AMB 9309	E13 (AMERICAN PERIOD	DATE	Y ASSURANCE SE	E COME	PANY)	ON	G/L ACCOUNT N
ATTN: FLEX PO BOX 219 INVOICE-TY 2199440	X ACCT ADMIN *** VENDOR.: AME 9309 YPE DESCRIPTION FLEX PREMIUM-DEC 2023	E13 (AMERICAN PERIOD 12-23	DATE 12/07/23	SE N N Account No	E COME	TERM-DESCRIPTI	ON COUNT Trm	G/L ACCOUNT Notes 20200 Amount
ATTN: FLEX PO BOX 219 ENVOICE-TY 2199440	X ACCT ADMIN *** VENDOR.: AME 9309 YPE DESCRIPTION FLEX PREMIUM-DEC 2023	E13 (AMERICAN PERIOD 12-23	DATE 	ASSURANCE SE N N Account No	E COME N CTR	TERM-DESCRIPTI	ON COUNT Trm Unit Cost	G/L ACCOUNT Not 20200 Amount 49.0
ATTN: FLEX PO BOX 219 INVOICE-TY 2199440 Line	X ACCT ADMIN *** VENDOR.: AME 9309 YPE DESCRIPTION FLEX PREMIUM-DEC 2023 Description	E13 (AMERICAN PERIOD 12-23	DATE	ASSURANCE SE N N Account No 41040 1020 eneral Func 41040 1020	E COME N CTR CTR CTR CTR CTR CTR	TERM-DESCRIPTI -Unknown Disc Unit(s) -1 oyee Benefi City	CON COUNT Trm Unit Cost 49.00 Clerk)	3/L ACCOUNT No 20200 Amount 49.00
ATTN: FLEX PO BOX 219 INVOICE-TY 2199440 Line 20001	X ACCT ADMIN *** VENDOR.: AME 9309 YPE DESCRIPTION FLEX PREMIUM-DEC 2023 Description FLEX PREMIUM-DEC 2023	E13 (AMERICAN PERIOD 12-23	DATE	ASSURANCE SE N N Account No 41040 1020 eneral Fund 41040 1020 emetery Emp 41040 1020	E COME N CTR O d Empl ployee	TERM-DESCRIPTI -Unknown Disc Unit(s) -1 coyee Benefi City Benefi City Cle	Unit Cost 49.00 7 Clerk) 1.00 erk) 20.00	G/L ACCOUNT No 20200 Amount 49.00
ATTN: FLEX PO BOX 219 INVOICE-TX 2199440 Line 20001 20002	X ACCT ADMIN *** VENDOR.: AME 9309 YPE DESCRIPTION FLEX PREMIUM-DEC 2023 Description FLEX PREMIUM-DEC 2023 FLEX PREMIUM-DEC 2023	E13 (AMERICAN PERIOD 12-23	DATE	X ASSURANCE SE	E COME N CTR CTR COME DISTRIBUTION DIN	TERM-DESCRIPTI	ON Count Trm Unit Cost 49.00 Clerk) 1.00 erk) 20.00 erk)	Amount 49.00 20.00 20.00 20.00
ATTN: FLEX PO BOX 21% PO BOX 21% PO BOX 21% PO BOX 21% PO	X ACCT ADMIN *** VENDOR.: AME 9309 YPE DESCRIPTION FLEX PREMIUM-DEC 2023 Description FLEX PREMIUM-DEC 2023 FLEX PREMIUM-DEC 2023 FLEX PREMIUM-DEC 2023	E13 (AMERICAN PERIOD 12-23	DATE	ASSURANCE SE N N Account No. 41040 1020 eneral Func 41040 1020 metery Em 41040 1020 wer M&O Er 41040 1021 ffluent Dis. 41040 1021	CTR CTR CHECK CTR CHECK	TERM-DESCRIPTI -Unknown Disc Unit(s) 1 oyee Benefi City Benefi City Cle te Benefi City Cle	ON (000 tount Trm (00	Amount 49.00 20.00 20.00 10.00 10.00
ATTN: FLEX PO BOX 21% INVOICE-TY 2199440 Line	X ACCT ADMIN *** VENDOR.: AME 9309 YPE DESCRIPTION FLEX PREMIUM-DEC 2023 Description FLEX PREMIUM-DEC 2023 FLEX PREMIUM-DEC 2023 FLEX PREMIUM-DEC 2023 FLEX PREMIUM-DEC 2023	E13 (AMERICAN PERIOD 12-23	DATE	ASSURANCE SE N N Account No. 41040 1020 eneral Func 41040 1020 metery Em 41040 1020 wer M&O Er 41040 1021 ffluent Dis. 41040 1021	CTR CTR CHECK CTR CHECK	TERM-DESCRIPTI -Unknown Disc Unit(s) Oyee Benefi City Benefi City Cle Be Benefi City Cl pulpoyee Benefi City Comployee Benefi City	Unit Cost 49.00 Clerk) 20.00 erk) 20.00 ty Clerk) 10.00 cty Clerk)	Amount 49.00 20.00 20.00 10.00 10.00

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City of Sutter Creek Invoice/Pre-Paid Check Audit Trail Batch C31208 - 15:37

*** VENDOR.: AME15 (AMERICAN FIDELITY ASSURANCE) P.O. BOX 268805 PERIOD DATE SE INVOICE-TYPE DESCRIPTION TERM-DESCRIPTION G/L ACCOUNT No INSURANCE PREMIUMS DECEMBER 2023 12-23 12/07/23 N N N D664648 -Unknown Discount Trm Line Description G/L Account No CTR Unit(s) Unit Cost Amount 0001 INSURANCE PREMIUMS DECEMBER 2023 01 41040 1060 1 245 29 245.29 (General Fund Employee Benefi Police Dept) 01 41040 1020 0002 INSURANCE PREMIUMS DECEMBER 2023 104.84 104.84 (General Fund Employee Benefi City Clerk)
07 41040 1020 1 3.64 0003 INSURANCE PREMIUMS DECEMBER 2023 07 41040 1020 (Cemetery Employee Benefi City Clerk) 1 42.79 0004 42 79 INSURANCE PREMIUMS DECEMBER 2023 80 (Effluent Disp. Employee Benefi City Clerk) 121.28 0005 INSURANCE PREMIUMS DECEMBER 2023 03 41040 1120 121.28 Streets/Sidewal Employee Benefi Streets/Roads) 01 41040 1130 0006 INSURANCE PREMIUMS DECEMBER 2023 (General Fund Employee Benefi Parks & Recreat) 0007 INSURANCE PREMIUMS DECEMBER 2023 12.03 10 41040 1510 12 03 (Sewer M&O Employee Benefi Sewer Treatment) 3.00 8000 INSURANCE PREMIUMS DECEMBER 2023 10 41040 1520 3.00 (Sewer M&O Employee Benefi Sewer Collectio) 0009 INSURANCE PREMIUMS DECEMBER 2023 41040 1510 194.09 194.09 (Sewer M&O Employee Benefi Sewer Treatment) 0010 INSURANCE PREMIUMS DECEMBER 2023 10 41040 1520 88.48 88.48 (Sewer M&O Employee Benefi Sewer Collectio) 0011 INSURANCE PREMIUMS DECEMBER 2023 80 41040 1600 80.45 80.45 (Effluent Disp. Employee Benefi Effluent) 29 41040 1140 1 13.02 0012 INSURANCE PREMIUMS DECEMBER 2023 13.02 (Swimming Pool Employee Benefi Swimming Pool) 0013 INSURANCE PREMIUMS DECEMBER 2023 34.58 34.58 59 41040 1130 59 41040 1130 ----- (Building Facili Employee Benefi Parks & Recreat) 01 41040 1050 1 114.12 (General Fund Employee Benefi Finance) 1 65.21 0014 INSURANCE PREMIUMS DECEMBER 2023 0015 INSURANCE PREMIUMS DECEMBER 2023 65.21

Vendor Total ---->

Invoice Extension ---->

) 97.81

(Building Facili Employee Benefi Finance) 80 41040 1050 1 32.61

(Effluent Disp. Employee Benefi Finance)

(Sewer M&O Employee Benefi Finance)

PAGE:

ID #: PY-IP

32.61

97.81

1340.94

*** VENDOR.: ARRO3 (ARROYOS, JODI) 6216 JAOUIMA DRIVE

INSURANCE PREMIUMS DECEMBER 2023

INSURANCE PREMIUMS DECEMBER 2023

INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No

80

10 41040 1050

REPORT: Dec 08 23 Friday City of Sutter Creek RUN...: Dec 08 23 Time: 15:37 Invoice/Pre-Paid Check Audit Trail Run By: Jodi Arroyos Batch C31208 - 15:37

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= x = x = c = -					~=				a /= = = = = = = = = = = = = = = = = = =
INVOICE-	TYPE DESCRIPTION						TERM-DESCRIPTI		
REIM112	3 COOKIES FOR CHRISTMAS OPEN HOUSE		12-23	11/30/23	8 N I	N N	-Unknown Disc	ount Trm	20200
Line	Description		_	G/L	Account 1	No CTR	Unit(s)	Unit Cost	Amount
	COOKIES FOR CHRISTMAS OPEN HOUSE			01	55012 115	50	1 day decor Market	101.94	101.94
							Invoice Exte	nsion>	101.94
							Vendor Total		101.94
80 FULLE	N ST	*** VENDOR.							
INVOICE-	INVOICE-TYPE DESCRIPTION		PERIOD	DATE	SE		TERM-DESCRIPTI	ON	G/L ACCOUNT No
	4 Lease-Prkg lot Marketing-JANUARY 20								
	Description			G/L	Account 1	No CTR	Unit(s)	Unit Cost	Amount
0001	Lease-Prkg lot Marketing-JANUARY 2024		_	01 (Ge	68012 11: eneral Fu	 50 nd Leas	Unit(s) 1 1 e-Prkg lot Marke	2915.46 ting)	
							Invoice Exte	nsion>	2915.46
							Vendor Total	>	2915.46 ======
	STREET **	** VENDOR.:							
INVOICE-	TYPE DESCRIPTION		PERIOD	DATE	SE		TERM-DESCRIPTI	ON	G/L ACCOUNT No
STMTNOV2	3 INV 623401/624691			11/27/23	3 N I	N N	-Unknown Disc	ount Trm	20200
Line	Description			G/L	Account 1	No CTR	Unit(s)	Unit Cost	Amount
	INV 623401/624691		_	01	53020 610	00	1	28.12	28.12
0002	INV 623401/624691			(G∈ 10 (S∈	eneral Fu 53020 610 ewer M&O 1	nd Equi _] 00 Equipmt	pmt Maint. Centr 1 Maint. Central	al Servies 28.11 Servies)	28.11

INVOICE-TYPE DESCRIPTION

REPORT.: Dec 08 23 Friday RUN...: Dec 08 23 Time: 15:37 Run By.: Jodi Arroyos City of Sutter Creek Invoice/Pre-Paid Check Audit Trail Batch C31208 - 15:37 PAGE: 005 ID #: PY-IP CTL.: SUT

	YPE DESCRIPTION	DEDION NATE SE	TEDM-DESCRIPTION (Z/I. ACCOUNT NO
	YPE DESCRIPTION		TERM BESCRIFTION	
			Vendor Total>	56.23
PO Box 16		R.: DEP11 (Dept of Transportation)		
INVOICE-T	PER DESCRIPTION	PERIOD DATE SE	TERM-DESCRIPTION (G/L ACCOUNT NO
	SIGNALS & LIGHTING JUL - SEP 2023			
Line	Description	G/L Account No CT	TR Unit(s) Unit Cost	Amount
	SIGNALS & LIGHTING JUL - SEP 2023	03 66025 1120	1 1647.55 Street Lights Streets/Roads)	1647.55
			Invoice Extension>	1647.55
			Vendor Total>	1647.55
	Ave Apt 14 ***	VENDOR.: DUB01 (Tom Dubois)		
-		PERIOD DATE SE	TERM-DESCRIPTION (
	YPE DESCRIPTION	IBRIOD DITTE OF		G/L ACCOUNT No
INVOICE-T	PYPE DESCRIPTION LOAN AGREEMENT DEC 2023	12-23 12/07/23 N N N	-Unknown Discount Trm	G/L ACCOUNT No 20200
INVOICE-T LOANDEC23	LOAN AGREEMENT DEC 2023	12-23 12/07/23 N N N	-Unknown Discount Trm	20200
INVOICE-T LOANDEC23	PYPE DESCRIPTION LOAN AGREEMENT DEC 2023 Description LOAN AGREEMENT DEC 2023	12-23 12/07/23 N N N G/L Account No CT	-Unknown Discount Trm 'R Unit(s) Unit Cost	20200 Amount
INVOICE-T LOANDEC23	Description	12-23 12/07/23 N N N G/L Account No CT	-Unknown Discount Trm 'R Unit(s) Unit Cost 1 2500.00	20200 Amount 2500.00

PO BOX 31001-2265 *** VENDOR.: FOR07 (FORWARD, INC)

N PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No

REPORT: Dec 08 23 Friday City of Sutter Creek RUN...: Dec 08 23 Time: 15:37 Invoice/Pre-Paid Check Audit Trail Run By: Jodi Arroyos Batch C31208 - 15:37

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INVOICE-	TYPE DESCRIPTION		PERIOD	DATE	SE		TERM-DESCRIPTI	ON	G/L ACCOUNT No
6337	74 SLUDGE						-Unknown Disc		
Line	Description			G/L	Account	t No CTR	Unit(s)	Unit Cost	Amount
	SLUDGE		-	10 (Se	67060 : ewer M&0	1510 O Sludge	1 Sewer Treatment	846.19	846.19
									> 846.19
							Vendor Total	>	> 846.19
		*** VENDOR.: GAL01 (G							
INVOICE-	TYPE DESCRIPTION		PERIOD	DATE	SE		TERM-DESCRIPTI	ON	G/L ACCOUNT No
2621948	5 PD UNIFORMS						A-NET30 FROM I		
Line	Description			G/L	Account	t No CTR	Unit(s)	Unit Cost	Amount
	PD UNIFORMS		-	01 (Ge	55040 : eneral !	1060 Fund Clot	hing Police Dept	89.60	89.60
							Invoice Exte	nsion>	> 89.60
INVOICE-	TYPE DESCRIPTION		PERIOD	DATE	SE		TERM-DESCRIPTI	ON	G/L ACCOUNT No
2634077	79 PD UNIFORMS						A-NET30 FROM I		
Line	Description			G/L	Account	t No CTR	Unit(s)	Unit Cost	Amount
	PD UNIFORMS		-	01 (Ge	55040 :	 1060 Fund Clot	1 hing Police Dept	847.95	847.95
							Invoice Exte	nsion>	> 847.95
							Vendor Total	>	> 937.55
									=========
		*** VENDOR.: GUS02	(CHRIS	TINE GUS	 TAFSON,	 INNLIGHT			========

City of Sutter Creek Invoice/Pre-Paid Check Audit Trail Batch C31208 - 15:37

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ID #: PY-IP

P.O. BOX 12 *** VENDOR.: GUSO2 (CHRISTINE GUSTAFSON, INNLIGHT) PERIOD DATE SE TERM-DESCRIPTION INVOICE-TYPE DESCRIPTION G/L ACCOUNT No VSCNOV23 VISIT SUTTER CREEK WEBSITE FINAL MAINT NOV 2023 12-23 12/06/23 N N N -Unknown Discount Trm Unit Cost A G/L Account No CTR Unit(s) Unit 01 60014 1150 1 2 Description Line Amount 200.00 200.00 0001 VISIT SUTTER CREEK WEBSITE FINAL MAINT NOV 2023 (General Fund Internet Servic Marketing) Invoice Extension ----> 200 00 TERM-DESCRIPTION G/L ACCOUNT No INVOICE-TYPE DESCRIPTION PERIOD DATE SE SCNOV2023 CITY OF SC WEBSITE FINAL MAINT NOV 2023 12-23 12/06/23 N N N -Unknown Discount Trm 20200 G/L Account No CTR Unit(s) Unit Unit Cost Amor Description Amount 0001 CITY OF SC WEBSITE FINAL MAINT NOV 2023 100.00 100.00 (General Fund Internet Servic Central Servies) CITY OF SC WEBSITE FINAL MAINT NOV 2023 100.00 100.00 0002 10 60014 6100 (Sewer M&O Internet Servic Central Servies) Invoice Extension ----> 200.00 400.00 Vendor Total ---->

INVOICE-	TYPE DESCRIPTION	PERIOD DATE SE	TERM-DESCRIPTION	G/L ACCOUNT NO
183	4 PLANNING, E&P-OCTOBER 2023	12-23 11/17/23 N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No CTR	Unit(s) Unit Cost	a Amount
0001	PLANNING, E&P-OCTOBER 2023	01 61045 1090 (General Fund Pla	1 2624.00	2624.00
0002	SP-BOWERS RD & VALLEY VIEW	01 55065 1115 126		744.00
0003	TM-BORADMEADOWS	01 55065 1115 P53		1080.00
0004	SP-440 HWY 49	01 55065 1115 136		80.00
0005	IP&PC-92 RIDGE RD	01 55065 1115 141	1 80.00	80.00
0006	BLA-290 SPANISH ST	01 55065 1115 151	Reimb Engr. Engineering) 1 120.00 Reimb Engr. Engineering)	120.00

REPORT.: Dec 08 23 Friday RUN...: Dec 08 23 Time: 15:37 Run By.: Jodi Arroyos City of Sutter Creek Invoice/Pre-Paid Check Audit Trail Batch C31208 - 15:37 PAGE: 008 ID #: PY-IP CTL.: SUT

TNIZOTOR	YPE DESCRIPTION		DEDIOD	חתתה	CF		TEDM_DECCRIPTION	C /	T ACCOUNT NO
	YPE DESCRIPTION			DAIT			TERM-DESCRIPTION		T ACCOUNT NO
Line	Description		_	G/L	Account No	CTR	Unit(s) U	nit Cost	Amount
	HOUSING ELEMENT			01	61027 1090)	1 .ng Element Plannin	48.00	
							Invoice Extensi	on>	4776.00
							Vendor Total	>	4776.00
	101630	*** VENDOR.:	HUN04 (HUNT &	SONS, INC)				
INVOICE-T	YPE DESCRIPTION		PERIOD	DATE	SE		TERM-DESCRIPTION	G/	L ACCOUNT No
	FUEL						-Unknown Discoun		
Line	Description			G/L	Account No	O CTR	Unit(s) U	nit Cost	Amount
	FUEL		-	01	52012 1060)	1		
0002	FUEL			01	52012 1130)	Police Dept)		509.32
0003	FUEL			10	52012 1510)			404.30
0004	FUEL			03	52012 1120)	wer Treatment) 1 nel Streets/Roads)	113.07	113.07
							Invoice Extensi	on>	
							Vendor Total	>	2197.64
	mtr Dr	*** VENDOR.: JAC							
	4			D 3 mm	SE		TERM-DESCRIPTION	G/	L ACCOUNT NO
100 Acade	4		PERIOD	DATE					
100 Acade INVOICE-T	4						A-NET30 FROM INVO		

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REPORT:: Dec 08 23 Friday City of Sutter Creek
RUN...: Dec 08 23 Time: 15:37 Invoice/Pre-Paid Check Audit Trail
Run By:: Jodi Arroyos Batch C31208 - 15:37 ID #: PY-IP CTL.: SUT 100 Academy Dr Dr *** VENDOR.: JAC01 (Brusatori Enterprises Inc) PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No INVOICE-TYPE DESCRIPTION Unit(s) Unit Cost Amount

1 783.17 783.17 G/L Account No CTR 01 67009 1060 PD VEHICLE REPAIRS 0001 (General Fund Vehicle Maintna Police Dept) Invoice Extension ----> 783 17 783.17 783.17 Vendor Total ----> -----P.O. BOX 4328 *** VENDOR:: KEE01 (KEENAN & ASSOCIATES/PACE)

INVOICE-TY	PE DESCRIPTION	PERIOD	DATE SE	TERM-DESCRIPTION	G/L ACCOUNT No
	DECEMBER 2023 HEALTH INSURANCE PREMIUMS				
Line	Description		G/L Account No	CTR Unit(s) Unit Co	st Amount
0001	DECEMBER 2023 HEALTH INSURANCE PREMIUMS	_	01 41040 1060	1 2167.	26 2167.26
0002	DECEMBER 2023 HEALTH INSURANCE PREMIUMS		03 41040 1120	Employee Benefit Police Dept)	63 627.63
0003	DECEMBER 2023 HEALTH INSURANCE PREMIUMS		01 41040 1130	ewal Employee Benefi Streets/Ro) 1 428.	ads) 65 428.65
0004	DECEMBER 2023 HEALTH INSURANCE PREMIUMS DECEMBER 2023 HEALTH INSURANCE PREMIUMS		(General Fund 01 41040 1510	d Employee Benefi Parks & Recre	at) 48 43.48
0005	DECEMBER 2023 HEALTH INSURANCE PREMIUMS		(General Fund 01 41040 1520	d Employee Benefi Sewer Treatme) 1 92.	nt) 55 92.55
0006	DECEMBER 2023 HEALTH INSURANCE PREMIUMS		(General Fund 10 41040 1510	d Employee Benefi Sewer Collect 1 1638.	io) 00 1638.00
0007	DECEMBER 2023 HEALTH INSURANCE PREMIUMS		(Sewer M&O Em 10 41040 1520	d Employee Benefi Sewer Collect 1 1638. mployee Benefi Sewer Treatment 2 572.) 10 572.10
0008	DECEMBER 2023 HEALTH INSURANCE PREMIUMS		(Sewer M&O Em 80 41040 1600	mployee Benefi Sewer Collectio 1 1660. sp. Employee Benefi Effluent) 1 80.) 36 1660.36
0009	DECEMBER 2023 HEALTH INSURANCE PREMIUMS		(Effluent Dis 29 41040 1140	sp. Employee Benefi Effluent)	50 80.50
0010	DECEMBER 2023 HEALTH INSURANCE PREMIUMS		(Swimming Poo 59 41040 1130	ol Employee Benefi Swimming Poo 1 142.	1) 88 142.88
0011	DECEMBER 2023 HEALTH INSURANCE PREMIUMS		(Building Fac 01 41040 1050	cili Employee Benefi Parks & Re) 1 433.	creat) 59 433.59
0012	DECEMBER 2023 HEALTH INSURANCE PREMIUMS		(General Fund 03 41040 1050	d Employee Benefi Finance) 1 86.	72 86.72
0013	DECEMBER 2023 HEALTH INSURANCE PREMIUMS		(Streets/Side 80 41040 1050 (Effluent Dis	Dil Employee Benefi Swimming Pool 1 142. Cili Employee Benefi Farks & Re Dil Employee Benefi Finance) 1 86. Wal Employee Benefi Finance) 1 433. Ewal Employee Benefi Finance) 1 243.	59 433.59

Triday City of Sutter Creek PAGE: 010
me: 15:37 Invoice/Pre-Paid Check Audit Trail ID #: PY-IP
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Vendor Total ---->

620.78

INVOICE-T	YPE DESCRIPTION	PERIOD	DATE	SE 	TERM-DESCRIPTION	G/L ACCOUNT NO
Line	Description		G/L	Account No CTI	R Unit(s) Unit Cost	Amount
	DECEMBER 2023 HEALTH INSURANCE PREMIUMS	· -	10	41040 1050	1 780.44 yee Benefi Finance)	780.44
					Invoice Extension>	9187.7
					Vendor Total>	9187.7
	1240 *** VENDOR.	: LED01	(Ledger	Dispatch)		
INVOICE-T	YPE DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT NO
	PUBLIC NOTICE				A-NET30 FROM INVOICE	
Line	Description		G/L	Account No CTI	R Unit(s) Unit Cost	Amount
	PUBLIC NOTICE	-	01	64011 1090		
					Invoice Extension>	200.0
					Vendor Total>	200.0
PO BOX 76		·		ARR SUPPLY CO)		
	YPE DESCRIPTION					
18090908		12-23			-Unknown Discount Trm	
Line	Description		G/L	Account No CTI	R Unit(s) Unit Cost	Amount
0001	WWTP		10	67050 1510	1 620.78 -Sewer Plt Sewer Treatment)	620.78
					Invoice Extension>	

INVOICE-TYPE DESCRIPTION

Line

MONTHLY IT SERVICES

Description

0001 MONTHLY IT SERVICES

City of Sutter Creek Invoice/Pre-Paid Check Audit Trail Batch C31208 - 15:37

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G/L ACCOUNT No

ID #: PY-IP

*** VENDOR.: MID05 (MidAmerica Admin & Retirement Solutions) P.O. Box 509 INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No 12-23 12/04/23 N N N 0235102 ADMIN FEE OCT-DEC 2023 -Unknown Discount Trm Description G/L Account No CTR Unit(s) Unit Cost Amount 0001 ADMIN FEE OCT-DEC 2023 225 00 225 00 (General Fund Employee Benefi Central Servies) Invoice Extension ----> 225 00 Vendor Total ----> 2 *** VENDOR.: MOT12 (Mission IT Solutions) P.O. Box 4432 PERIOD DATE SE INVOICE-TYPE DESCRIPTION TERM-DESCRIPTION G/L ACCOUNT No IT SERVICES-NEW HIRE SET UP/RIMS/WINDOWS UPDATE 12-23 11/30/23 N N N 1834 -Unknown Discount Trm 20200 No CTR Unit(s) Unit Cost Line G/L Account No CTR Amount 0001 IT SERVICES-NEW HIRE SET UP/RIMS/WINDOWS UPDATE 01 60013 1060 150.00 (General Fund Network Svcs Co Police Dept) 0002 349.86 IT SERVICES-NEW HIRE SET UP/RIMS/WINDOWS UPDATE 349.86 10 60013 1510 (Sewer M&O Network Svcs Co Sewer Treatment) IT SERVICES-NEW HIRE SET UP/RIMS/WINDOWS UPDATE 219.37 219.37 0003 01 60013 1040 General Fund Network Svcs Co City Manager 10 60013 1040 1 146.2 0004 IT SERVICES-NEW HIRE SET UP/RIMS/WINDOWS UPDATE 10 146.25 (Sewer M&O Network Svcs Co City Manager) 80 60013 1040 1 121.88 0005 IT SERVICES-NEW HIRE SET UP/RIMS/WINDOWS UPDATE 60013 1040 121.88 80 (Effluent Disp. Network Svcs Co City Manager) IT SERVICES-NEW HIRE SET UP/RIMS/WINDOWS UPDATE 0006 100.00 01 60013 6100 100.00 (General Fund Network Svcs Co Central Servies) 0007 IT SERVICES-NEW HIRE SET UP/RIMS/WINDOWS UPDATE 10 60013 6100 100.00 100.00 (Sewer M&O Network Svcs Co Central Servies) 1187.36 Invoice Extension ---->

PERIOD DATE SE

12-23 12/01/23 N N N

TERM-DESCRIPTION

G/L Account No CTR Unit(s) Unit Cost Amount
01 60013 1060 1 1 150.00 150.00

(General Fund Network Svcs Co Police Dept)

-Unknown Discount Trm

Line

Description

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RUN: Dec 08 23 Time: 15:37	Invoice/Pre-Paid Check Audit Trail	ID #: PY-II
Run By.: Jodi Arroyos	Batch C31208 - 15:37	CTL.: SU

P.O. Box 4432 *** VENDOR:: MOT12 (Mission IT Solutions) PERIOD DATE SE INVOICE-TYPE DESCRIPTION TERM-DESCRIPTION G/L ACCOUNT No Unit(s) 1 1015.65 G/L Account No CTR Unit(s) Unit Cost 0002 01 60013 6100 MONTHLY IT SERVICES (General Fund Network Svcs Co Central Servies) 10 60013 6100 1 1015.65 1015.65 0003 MONTHLY IT SERVICES (Sewer M&O Network Svcs Co Central Servies) Invoice Extension ----> Vendor Total ----> 3368.66 ========= *** VENDOR.: NAP01 (NAPA AUTO PARTS) FILE 56893 INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No -- ---- 12-23 11/30/23 N N N -Unknown Discount Trm STMT1123 NOVEMBER 2023 STATMENT ACCOUNT 8810990 Unit Cost Amount Line Description G/L Account No CTR Unit(s) 01 67009 1130 0001 NOVEMBER 2023 STATMENT ACCOUNT 8810990 89.42 89.42 (General Fund Vehicle Maintna Parks & Recreat) 01 67010 1130 1 15.60 0002 NOVEMBER 2023 STATMENT ACCOUNT 8810990 (General Fund O&M Equipment Parks & Recreat) 0003 NOVEMBER 2023 STATMENT ACCOUNT 8810990 67009 1120 44.15 03 53.76 0004 NOVEMBER 2023 STATMENT ACCOUNT 8810990 10 67009 1510 (Sewer M&O Vehicle Maintna Sewer Treatment) Invoice Extension ----> 202.93 Vendor Total ----> *** VENDOR.: PACO2 (PG&E (Electric,Gas)) PO Box 997300 PERIOD DATE SE

INVOICE-TYPE DESCRIPTION TERM-DESCRIPTION G/L ACCOUNT No 12-23 11/28/23 N N N A-NET30 FROM INVOICE 02201123 MONTEVERDE STORE 20200 Unit(s) Unit Cost Amount

G/L Account No CTR

Amount

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Invoice/Pre-Paid Check Audit Trail ID #: PY-IP
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INVOICE	-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPT	ION G/	L ACCOUNT No
0001	Description 		17 (M	6601 .V.St	4 1720 ore Trust	R Unit(s) 1 PG&E Utilities Mo	27.90 onteVerde Muse	27.90
							ension>	
INVOICE	-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPT	ION G/	L ACCOUNT No
						A-NET30 FROM		
Line	Description		G/L	Acco	unt No CTF	R Unit(s)	Unit Cost	Amount
0001	Description		10 (S	6601 ewer	4 1510 M&O PG&E (1 Jtilities Sewer Tr	9.84 reatment)	9.84
						Invoice Exte	ension>	9.84
INVOICE	-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPT	ION G/	L ACCOUNT No
						A-NET30 FROM I		
Line	Description		G/L	Acco	unt No CTF	R Unit(s)	Unit Cost	Amount
0001	Description 		03 (S	6601 treet	4 1120 s/Sidewal	1 PG&E Utilities St	89.18 treets/Roads)	89.18
						Invoice Exte	ension>	
INVOICE	-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPT	ION G/	L ACCOUNT No
						A-NET30 FROM I		
Line	Description		G/L	Acco	unt No CTI	R Unit(s)	Unit Cost	Amount
	LIFT STATION		10 (S	6601 ewer	4 1510 M&O PG&E (1 Jtilities Sewer Tr	82.56 reatment)	82.56
						Invoice Exte	ension>	82.56
INVOICE	-TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPT	ION G/	L ACCOUNT No
429511	23 ADMIN BUILDING	12-23	11/28/2	3	N N N	A-NET30 FROM	INVOICE	20200
Line	Description		G/L	Acco	unt No CTI	R Unit(s)	Unit Cost	Amount

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*** VENDOR.: PACO2 (PG&E (Electric,Gas)) PO Box 997300 PERIOD DATE SE INVOICE-TYPE DESCRIPTION TERM-DESCRIPTION G/L ACCOUNT No ------------ -Unit(s) 0.1.2 1 36.02 Description G/L Account No CTR 0001 01 66014 1040 ADMIN BUILDING (General Fund PG&E Utilities City Manager)
03 66014 1040 1 7.21 0002 ADMIN BUILDING (Streets/Sidewal PG&E Utilities City Manager) 0003 14.42 ADMIN BUILDING 10 66014 1040 14.42 (Sewer M&O PG&E Utilities City Manager) 14.42 0004 ADMIN BUILDING 80 66014 1040 14.42 00014 1040 1 14.42 (Effluent Disp. PG&E Utilities City Manager) 01 66014 1020 1 35.32 0005 ADMIN BUILDING 01 66014 1020 (General Fund PG&E Utilities City Clerk) 1 7.21 0006 ADMIN BUILDING 7 21 03 66014 1020 (Streets/Sidewal PG&E Utilities City Clerk) .72 ADMIN BUILDING 0007 07 66014 1020 (Cemetery PG&E Utilities City Clerk) 10 66014 1020 1 8000 ADMIN BUILDING 10 66014 1020 (Sewer M&O PG&E Utilities City Clerk) 0009 ADMIN BUILDING 80 14.42 (Effluent Disp. PG&E Utilities City Clerk) Invoice Extension ----> 144.16 INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No 12-23 11/28/23 44591123 AUDITORIUM & CITY HALL N N N A-NET30 FROM INVOICE 20200 Unit(s) Description G/L Account No CTR Unit Cost ______ 0 00014 1130 1 2066.92 2066.92 (Building Facili PG&E Utilities Parks & Recreat) 01 66014 1060 0001 AUDITORIUM & CITY HALL 59 66014 1130 442.91 0002 AUDITORIUM & CITY HALL 01 66014 1060 (General Fund PG&E Utilities Police Dept) 0003 AUDITORIUM & CITY HALL 01 66014 1050 01 66014 1050 (General Fund PG&E Utilities Finance) 1 35.43 186.02 35.43 0004 AUDITORIUM & CITY HALL 03 (Streets/Sidewal PG&E Utilities Finance) 48.72 0005 AUDITORIUM & CITY HALL 48.72 59 66014 1050 (Building Facili PG&E Utilities Finance) 1 13 66014 1050 1 13 (Building Facili Foul Col. 1 137.30 (Sewer M&O PG&E Utilities Finance) 1 35.44 0006 AUDITORIUM & CITY HALL 137.30 0007 AUDITORIUM & CITY HALL (Effluent Disp. PG&E Utilities Finance)

Invoice Extension ---->

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		a /=
	PERIOD DATE SE TERM-DESCRIPTION	
45851123 HWY 104/BOWERS DR	12-23 11/28/23 N N N A-NET30 FROM INVOIC	E 20200
Line Description	G/L Account No CTR Unit(s) Uni	t Cost Amount
0001 HWY 104/BOWERS DR	03 66014 1120 1 (Streets/Sidewal PG&E Utilities Streets	95.59 95.59 :/Roads)
	Invoice Extension	
INVOICE-TYPE DESCRIPTION	PERIOD DATE SE TERM-DESCRIPTION	G/L ACCOUNT No
56241123 COMMUNITY BUILDING GAS	12-23 11/28/23 N N N A-NET30 FROM INVOIC	E 20200
Line Description	G/L Account No CTR Unit(s) Uni	t Cost Amount
0001 COMMUNITY BUILDING GAS	59 66014 1130 1 (Building Facili PG&E Utilities Parks &	125.13 125.13 Recreat)
	Invoice Extension	125.13
INVOICE-TYPE DESCRIPTION	PERIOD DATE SE TERM-DESCRIPTION	G/L ACCOUNT No
66481123 WWTP	12-23 11/28/23 N N N A-NET30 FROM INVOIC	E 20200
Line Description	G/L Account No CTR Unit(s) Uni	t Cost Amount
0001 WWTP	10 66014 1510 1 1 1 (Sewer M&O PG&E Utilities Sewer Treatme	.688.05 1688.05
	Invoice Extension	1> 1688.05
INVOICE-TYPE DESCRIPTION	PERIOD DATE SE TERM-DESCRIPTION	G/L ACCOUNT No
77121123 WWTP OFFICE	12-23 11/28/23 N N N A-NET30 FROM INVOIC	
Line Description	G/L Account No CTR Unit(s) Uni	t Cost Amount
0001 WWTP OFFICE	10 66014 1510 1 (Sewer M&O PG&E Utilities Sewer Treatme	214.20 214.20
	Invoice Extension	214.20
INVOICE-TYPE DESCRIPTION	PERIOD DATE SE TERM-DESCRIPTION	G/L ACCOUNT No
78131123 PUBLIC RESTROOMS	12-23 11/28/23 N N N A-NET30 FROM INVOIC	

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INVOICE-	TYPE DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	ON G/	L ACCOUNT No
Line	Description						
0001	PUBLIC RESTROOMS		01 (G	66014 1130 General Fund PG&F	Unit(s) 1 Utilities Parks	86.07 & Recreat)	
					Invoice Exte	nsion>	86.07
INVOICE	TYPE DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	ON G/	L ACCOUNT No
	23 COMMUNITY BLDG				A-NET30 FROM II		
Line	Description		G/L	Account No CTR	Unit(s)	Unit Cost	Amount
	COMMUNITY BLDG		59 (B	66014 1130 Suilding Facili I	 1 PG&E Utilities Pa	789.02 rks & Recreat	789.02
					Invoice Exte		
INVOICE-	TYPE DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	ON G/	L ACCOUNT No
	23 LITTLE LEAGUE PARK	12-23	11/28/2	3 N N N	A-NET30 FROM I	NVOICE	20200
Line	Description		G/L	Account No CTR	Unit(s)	Unit Cost	Amount
	LITTLE LEAGUE PARK		01	66014 1130	1 Utilities Parks	60.34	60.34
					Invoice Exte	nsion>	
INVOICE-	TYPE DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	ON G/	L ACCOUNT No
	HISTORICAL GRAMMAR SCHOOL				A-NET30 FROM I		
Line	Description		G/L	Account No CTR	Unit(s)	Unit Cost	Amount
	HISTORICAL GRAMMAR SCHOOL		59	66014 1130	1 PG&E Utilities Pa	900.63	900.63
					Invoice Exte		
						>	

Description

0001 LEGAL DEFENSE FUND

Line

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voich ii	YPE DESCRIPTION	PERIOD	DATE	SE			TERM-DESCRIPTION	ON	G/L ACCOUNT NO
424970	PEACE OFFICERS QUARTERLY UNION DUES					N	A-NET30 FROM II	NVOICE	20200
Line	Description		G/L	Account	. No	CTR	Unit(s)	Unit Cost	t Amount
	PEACE OFFICERS QUARTERLY UNION DUES		01	21709					138.00
							Invoice Exte	nsion	> 138.0
							Vendor Total	;	> 138.0
NVOICE-TY	1022 *** VENDOR.: PIT(YPE DESCRIPTION	PERIOD	S GLOBAI DATE	FINANO SE	CIAL	SERV			
						NI	A-NET30 FROM II		
8/381123	COPIER LEASE	12-23	L1/29/23) IN	IA	IA	A-NEISU FROM II	NVOICE	20200
ine	Description		G/L	Account	. No	CTR	Unit(s)	Unit Cost	t Amount
ine			G/L 01	Account 52010 6	No 	CTR	Unit(s) 1	Unit Cost	t Amount 2 106.72
ine 	Description		G/L 01 (Ge 10	Account 52010 6 eneral F 52010 6	No 6100 Fund 6100	CTR Gen.	Unit(s)	Unit Cost 	Amount 2 106.72 106.72
ine 	DescriptionCOPIER LEASE		G/L 01 (Ge 10	Account 52010 6 eneral F 52010 6	No 6100 Fund 6100	CTR Gen.	Unit(s) 1 Supplies Central	Unit Cost 106.72 1 Servies) 106.72 ervies)	Amount 2 106.72 106.73
Line 0001	DescriptionCOPIER LEASE		G/L 01 (Ge 10	Account 52010 6 eneral F 52010 6	No 6100 Fund 6100	CTR Gen.	Unit(s) 1 Supplies Central pplies Central So	Unit Cost 106.72 1 Servies) 106.72 ervies)	Amount 2 106.72 106.73
Line 0001 0002	Description COPIER LEASE COPIER LEASE STAR BANK *** VENDOR		G/L 01 (Ge 10 (Se	Account 52010 6 eneral H 52010 6 ewer M&C	No 6100 Fund 6100 Ger	CTR Gen. Sup	Unit(s) 1 Supplies Central 1 pplies Central So Invoice Exter	Unit Cost	Amount 2 106.72 106.73 2 213.4
Line 0001 0002 C/O FIVE S 2400 DEL F	Description COPIER LEASE COPIER LEASE	R.: PORO1 (PORAC	G/L 01 (Ge 10 (Se	Account 52010 6 eneral H 52010 6 ewer M&C	No 6100 Fund 6100 Ger	CTR Gen. Sup	Unit(s) 1 Supplies Central 1 pplies Central So Invoice Exter	Unit Cost	Amount 2 106.72 106.73 2 213.4

Invoice Extension ----> 228.00

228.00

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520.00

Vendor Total ---->

*** VENDOR.: POR01 (PORAC Legal Defense Fund) C/O FIVE STAR BANK 2400 DEL PASO RD, SUITE 100 PERIOD DATE SE INVOICE-TYPE DESCRIPTION TERM-DESCRIPTION G/L ACCOUNT No -- -Vendor Total ----> 228.00 *** VENDOR.: QUA02 (AQUALITY WATER MANAGEMENT, INC.) 1900 TERRACINA DR SUITE 110 PERIOD DATE SE INVOICE-TYPE DESCRIPTION TERM-DESCRIPTION G/L ACCOUNT No 020071217 WWTP CONTRACT SERVICES 12-23 11/30/23 N N N 20200 -Unknown Discount Trm G/L Account No CTR Unit(s) Unit Cost Am

10 61057 1510 1 2750.00 Line Description 0001 WWTP CONTRACT SERVICES (Sewer M&O Contracts-Other Sewer Treatment) Invoice Extension ----> Vendor Total ----> 2750.00 *** VENDOR.: SHO03 (Jeff Shortridge) 13807 North Star Ct. INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No 12-23 12/07/23 N N N 12072023 ANNUAL BACKFLOW TESTING 2023 -Unknown Discount Trm 20200 Line Description G/L Account No CTR Amount 0001 ANNUAL BACKFLOW TESTING 2023 29 61055 1140 80.00 (Swimming Pool Prof Services Swimming Pool)
10 61055 1510 1 50.0 0002 ANNUAL BACKFLOW TESTING 2023 50.00 50.00 (Sewer M&O Prof Services Sewer Treatment) 0003 61055 1130 340.00 ANNUAL BACKFLOW TESTING 2023 340.00 (General Fund Prof Services Parks & Recreat) 0004 ANNUAL BACKFLOW TESTING 2023 50.00 19 61055 1710 50.00 19 61055 1710 (Knights Foundry Prof Services Knights Foundry) Invoice Extension ----> 520.00

Description

Line

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PO BOX 5	97 *** VENDOR.						
INVOICE-	TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT No
37879	O CITY HALL & POLICE DEPT BURG & FIRE ALM 12/1-2	/292-23	12/01/2	3 N	N N	-Unknown Discount Trm	20200
Line	Description		G/L	Account	No CTR	Unit(s) Unit Co:	st Amount
	CITY HALL & POLICE DEPT BURG & FIRE ALM 12/1-2/29	-	01 (G	67015 1 eneral F	130 und O&M	1 438.1 Blg/Structu Parks & Recre	00 438.00 at)
						Invoice Extension	-> 438.00
						Vendor Total	-> 438.00
PO 94285	0 *** VENDOR.: STA						
INVOICE-	ntal Accounting Office TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT No
						A-NET30 FROM INVOICE	
Line	Description		G/L	Account	No CTR	Unit(s) Unit Co	st Amount
0001	AUDIT 2023 FEE FOR FINANCIAL RECORDS		01	61015 1	050	1 55.0	00 55.00
0002	AUDIT 2023 FEE FOR FINANCIAL RECORDS AUDIT 2023 FEE FOR FINANCIAL RECORDS AUDIT 2023 FEE FOR FINANCIAL RECORDS		10	61015 1	050	1 64.	00 64.00
0003	AUDIT 2023 FEE FOR FINANCIAL RECORDS		59 (Bi	61015 1	050 Facili A	1 13.0 Audit & Acctg Finance)	00 13.00
0004	AUDIT 2023 FEE FOR FINANCIAL RECORDS		80	61015 1	050	1 18.0 adit & Acctg Finance)	00 18.00
						Invoice Extension	-> 150.00
						Vendor Total	-> 150.00
STATE WAY	TER RES. CNTRL BOARD *** VENDOR	 .: SWR01	(SWRCB	/ AFRS)			
	TYPE DESCRIPTION	PERIOD	DATE	SE		TERM-DESCRIPTION	G/L ACCOUNT No
	8 ANNUAL PERMIT FEE WWTP					-Unknown Discount Trm	

G/L Account No CTR

Unit(s) Unit Cost Amount

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Vendor Total ---->

147.75

*** VENDOR.: SWR01 (SWRCB / AFRS) STATE WATER RES. CNTRL BOARD PO BOX 1888 INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No ------- -Line Description G/L Account No CTR Unit(s) Unit Cost 0001 ANNUAL PERMIT FEE WWTP 10 55095 1510 1 26785.00 26785.00 (Sewer M&O Taxes/Fees/Lics Sewer Treatment) Invoice Extension ---> TERM-DESCRIPTION INVOICE-TYPE DESCRIPTION PERIOD DATE SE G/L ACCOUNT No 12-23 11/29/23 N N N WD0232399 ANNUAL PERMIT SUTTER CREEK CS -Unknown Discount Trm Amount Unit(s) Unit Cost Line Description G/L Account No CTR 10 55095 1510 0001 ANNUAL PERMIT SUTTER CREEK CS 3746.00 3746.00 (Sewer M&O Taxes/Fees/Lics Sewer Treatment) Invoice Extension ----> 3746.00 Vendor Total ----> 30531.00 P.O. BOX 2209 *** VENDOR: TEX01 (TEXAS LIFE INSURANCE COMPANY) PERIOD DATE SE INVOICE-TYPE DESCRIPTION TERM-DESCRIPTION G/L ACCOUNT No 12-23 12/06/23 DECEMBER 2023 LIFE INSURANCE DEC2023 N N N -Unknown Discount Trm 20200 Description 0001 DECEMBER 2023 LIFE INSURANCE 72.40 (General Fund Employee Benefi City Clerk) 10 41040 1020 (Sewer M&O Employee Benefi City Clerk) 0002 DECEMBER 2023 LIFE INSURANCE 10 41040 1020 29.55 29.55 0003 DECEMBER 2023 LIFE INSURANCE 07 1.48 (Cemetery Employee Benefi City Clerk)
03 41040 1020 1 14.78 0004 DECEMBER 2023 LIFE INSURANCE 14.78 (Streets/Sidewal Employee Benefi City Clerk) 0005 DECEMBER 2023 LIFE INSURANCE 80 41040 1020 29.54 29.54 (Effluent Disp. Employee Benefi City Clerk) Invoice Extension ----> 147.75

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INVOICE-T	YPE DESCRIPTION	PERIOD	DATE	SE				TERM-DESCRIPTI	ON	G/I	ACCOUNT No
50113193	Supplies - Chem Sewer Tre	12-23	11/17/23	3	N	N N		-Unknown Disc	ount Trm		20200
Line	Description		G/L	Acco	ount	No C	ľR	Unit(s) 1	Unit Cos	st	Amount
	Supplies - Chem Sewer Tre		10 (Se	5201 ewer	15 15 M&O	510 Suppl	Lies	- Chem Sewer T	2933.4 reatment)	16	2933.46
								Invoice Exte	ension	->	2933.46
INVOICE-T	YPE DESCRIPTION	PERIOD	DATE	SE				TERM-DESCRIPTI	ON	G/I	ACCOUNT No
50113388								-Unknown Disc			
Line	Description		G/L	Acco	ount	No C	ľR	Unit(s)	Unit Cos	st	Amount
0001	Supplies - Chem Sewer Tre		10 (Se	5201 ewer	15 15 M&O	510 Suppl	Lies	1 - Chem Sewer T	4206.3 reatment)		4206.37
								Invoice Exte	ension		
INVOICE-T	YPE DESCRIPTION	PERIOD	DATE	SE				TERM-DESCRIPTI	ON	G/I	ACCOUNT NO
								-Unknown Disc			
Line	Description		G/L	Acco	ount	No C	ľR	Unit(s)	Unit Cos	st	Amount
	Supplies - Chem Sewer Tre		10	5201	15 15	510		- Chem Sewer T	3143.5	6	3143.56
								Invoice Exte	ension		
								Vendor Total			10283.39
INVOICE-T	YPE DESCRIPTION	PERIOD	DATE	SE				TERM-DESCRIPTI	ON	G/I	ACCOUNT No
	PD PERSON SEARCH OCT/NOV 2023	12-23	12/04/23	3	N	N N		-Unknown Disc	ount Trm		20200
Line	Description		G/L	Acco	ount	No C	ľR	Unit(s)	Unit Cos	st	Amount
0001	PD PERSON SEARCH OCT/NOV 2023		01	5201	10 10	060			150.0	0 (150.00
								Invoice Exte	nsion	->	

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Invoice Extension ---->

293.03

P.O. BOX 209047 *** VENDOR:: TRA04 (TRANSUNION RISK & ALTERNATIVE) PERIOD DATE SE INVOICE-TYPE DESCRIPTION TERM-DESCRIPTION G/L ACCOUNT No 150.00 Vendor Total ----> *** VENDOR.: ULI01 (Uline) Attn: Accounts Receivable P.O. Box 88741 INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No 12-23 11/21/23 N N N 20200 171248710 JANITORIAL SUPPLIES -Unknown Discount Trm G/L Account No CTR Unit(s) Unit Cost Amount
01 67020 1130 1 334.55 334.55 Line Description 0001 JANITORIAL SUPPLIES (General Fund Janitorial Parks & Recreat) Invoice Extension ----> Vendor Total ----> 334.55 -----PO Box 9004 *** VENDOR: USA01 (USA BlueBook) PERIOD DATE SE INVOICE-TYPE DESCRIPTION TERM-DESCRIPTION G/L ACCOUNT No 12-23 11/27/23 N N N -Unknown Discount Trm 00205016 WWTP SUPPLIES 20200 Unit(s) Unit Cost 1 739.47 Description G/L Account No CTR Line Amount 10 67010 1510 (Sever : 0001 WWTP SUPPLIES 739.47 (Sewer M&O O&M Equipment Sewer Treatment) Invoice Extension ----> 739.47 INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No 20200 12-23 11/27/23 N N N 00205028 WWTP SUPPLIES -Unknown Discount Trm Unit(s) Unit Cost Amount
1 293.03 293.03 Line Description G/L Account No CTR 0001 WWTP SUPPLIES 10 67010 1510 (Sewer M&O O&M Equipment Sewer Treatment)

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INVOICE-TY	YPE DESCRIPTION		DATE	SE		TERM-DESCRIPTIO	ON	G/L ACCOUNT NO
								> 1032.5
	a Vista Drive *** VEN				• • • • •			
INVOICE-TY	YPE DESCRIPTION			SE		TERM-DESCRIPTIO	ON	G/L ACCOUNT NO
JAN23LOT	Lease-Prkg lot Marketing-JANUARY 2024						NVOICE	20200
Line	Description			Account No		Unit(s)		
0001	Lease-Prkg lot Marketing-JANUARY 2024		01	68012 1150	1		625.0	0 625.00
						Invoice Exter	nsion	> 625.0
	VID DR *** VENDOR.:			ITHIA ENGEL	.)			
INVOICE-TY	YPE DESCRIPTION	PERIOD	DATE	THIA ENGEL SE	.)	TERM-DESCRIPTIC	ON	G/L ACCOUNT NO
INVOICE-TY	YPE DESCRIPTION MQ CUSTOMER REFUND FOR ENGO001	PERIOD	DATE 12/04/23	SE S N N N) N	TERM-DESCRIPTIO	NC Y	G/L ACCOUNT No
INVOICE-TY 000C31201 Line	YPE DESCRIPTION	PERIOD 12-23	DATE 12/04/23	SE S N N N) N	TERM-DESCRIPTIC	NC Y	G/L ACCOUNT No
INVOICE-TY	YPE DESCRIPTION MQ CUSTOMER REFUND FOR ENGO001 Description	PERIOD 12-23	DATE 12/04/23 G/L 10	SE SN N N N Account No	N CTR	TERM-DESCRIPTIC Z-IMMEDIATE PAY Unit(s)	Unit Cos	G/L ACCOUNT No
INVOICE-TY 000C31201 Line	YPE DESCRIPTION MQ CUSTOMER REFUND FOR ENGO001 Description	PERIOD 12-23	DATE 12/04/23 G/L 10	SE SN N N N Account No	N CTR	TERM-DESCRIPTIC Z-IMMEDIATE PAY Unit(s) 1 cility Refunds)	ONY Unit Cos50.2	G/L ACCOUNT No
INVOICE-TY 000C31201 Line	YPE DESCRIPTION MQ CUSTOMER REFUND FOR ENGO001 Description	PERIOD 12-23	DATE 12/04/23 G/L 10	SE SN N N N Account No	N CTR	TERM-DESCRIPTIC Z-IMMEDIATE PAY Unit(s) 1 cility Refunds)	Unit Cos 50.2	G/L ACCOUNT No 20200 t Amount 9 50.29
INVOICE-TY	YPE DESCRIPTION MQ CUSTOMER REFUND FOR ENGO001 Description	PERIOD 12-23	DATE 12/04/23 G/L 10	SE SN N N N Account No	N CTR	TERM-DESCRIPTIC Z-IMMEDIATE PAY Unit(s) 1 cility Refunds) Invoice Exter Vendor Total	Unit Cos Unit Cos 50.2	G/L ACCOUNT No 20200 t Amount 9 50.29 > 50.2



TO: Tom DuBois, City Manager

FROM: Matt Ospital, PE City Engineer

SUBJECT: Project Status Update **DATE:** December 18, 2023

Tom, the following is a status update of all projects WGA is currently working on:

- 1. <u>Building Inspections/Plan Check</u> Continuing building inspections on Tuesdays and Thursdays or as needed. Building plan check is being performed on a continual basis as plans are submitted.
- 2. <u>Encroachment Permit Review</u> Encroachment permits are reviewed as needed when requested by the City's Account Technician, Jodi Arroyos.
- 3. <u>Gold Strike Court Storm Drain Replacement Project</u> Construction is completed and working with Contractor to close out project. Will be coming back to Council for final acceptance.
- 4. <u>Oro Madre Street Rehabilitation Project</u> Currently working with City staff on potholing existing utilities and working with City Sanitary Sewer Engineer to incorporate possible sewer main repair work into the project.

Sutter Creek Projects as 12/13/2023:

City Projects

Housing Element Update

The Final Draft Housing Element was reviewed and recommended for approval by the Planning Commission at their 12/11/23 meeting.

Applicant Projects

Broad Meadows Estate

The applicant has resubmitted the project. The Initial Study/Mitigated Negative Declaration has been circulated and comments are being addressed by the applicant. Staff anticipate the application being ready for public review in early 2024.