

**CITY COUNCIL A G E N D A
MONDAY, NOVEMBER 20, 2023**

7:00 P.M. Regular Session

33 Church Street, Sutter Creek CA 95685

The Agenda can be found on the City's Website: www.cityofsuttercreek.org

**THE CITY OF SUTTER CREEK CITY COUNCIL MEETING WILL BE AVAILABLE VIA ZOOM AND
IN PERSON.**

Join Zoom Meeting

<https://us02web.zoom.us/j/9568520224>

Please note: Zoom participation is only available for viewing the Council meeting.

Public comment will not be taken from Zoom.

or

Dial by phone:

301-715-8592

Meeting ID: 956 852 0224

**Unless stated otherwise on the agenda, every item on the agenda is exempt from review under the
California Environmental Quality Act ("CEQA") per CEQA Guidelines Sections 15060(c),
15061(b)(3), 15273, 15378, 15301, 15323 and/or Public Resources Code Section 21065.**

6:30 P.M.

CLOSED SESSION

A. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION

(Paragraph (1) of subdivision (d) of Gov. Code Section 54956.9)

SEIU Local 1021 v. City of Sutter Creek, California Pub. Emp. Rel. Bd.

No. SA-CE-1244-M

B. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION

(Paragraph (1) of subdivision (d) of Gov. Code Section 54956.9)

Van Der Veen v. City of Sutter Creek, Amador Sup. Ct. Case

No. 23CV13156

1. CALL TO ORDER AND ESTABLISH A QUORUM FOR REGULAR MEETING

2. PLEDGE OF ALLEGIANCE TO THE FLAG

3. PRESENTATIONS

A. Introduction of Public Works Director Dan Lafontaine

B. Introduction of Officer Alfonso Casias

C. Proclamation for Interim City Manager Sandra Spellicsy

4. PUBLIC FORUM

At this time, the public is permitted to address the City Council on items not appearing on the agenda. Comments may not exceed 5 minutes. In accordance with State Law, however, no action or discussion may take place on any item not appearing on the posted agenda. The City Council may respond to statements made or questions asked or may request Staff to report back at a future meeting on the matter. The exceptions under which the City Council may discuss and/or take action on items not appearing on the agenda are contained in Government Code §54954.2. Public comment on any item listed below shall be limited to five minutes, unless additional time is permitted by the Mayor/Council.

5. CITY MANAGER’S REPORT

This section is an opportunity to provide Council members with a brief status update on staff activities. No action is expected to be taken by the Council.

6. APPROVAL OF MINUTES

A. City Council Minutes of November 6, 2023.

Recommendation: By motion approve minutes as presented.

7. CONSENT AGENDA

Items listed on the consent agenda are considered routine and shall be enacted in one motion. Any item may be removed for discussion at the request of Council or the Public.

A. Adopt Resolution 23-34-* Authorizing the execution of an exclusive easement across 16.25 square feet of City owned property located at 80 Eureka Street (APN 018-180-031-000) for ingress and egress in favor of the owners of the property located at 101 Eureka Street (APN018-190-002-000) and finding the proposed action exempt under the “common sense” exemption of the California Environmental Quality Act.

8. ORDINANCES & PUBLIC HEARING

A. Waive the second reading in full and enact Ordinance No. _____ Amending Sections 2.06 & 2.08 of the Sutter Creek Municipal Code.

9. ADMINISTRATIVE AGENDA

A. Action Item – Authorize Staff Work on a Self-Help Tax Initiative

10. MAYOR AND COUNCIL MEMBER REPORTS

This section is to provide Council members an opportunity to present updates on their activities and to request items be placed on future agendas.

11. CITY ATTORNEY’S REPORT

This section provides an opportunity for the City Attorney to report on any activities or upcoming legislation of importance to the City. No action is expected to be taken by the Council

12. FUTURE AGENDA ITEMS

This section provides an opportunity for Council members to request items to be added to the agenda in the future with a majority Council vote.

13. INFORMATION/CORRESPONDENCE

- A. Monthly Police Report
- B. Monthly Public Works Report
- C. Monthly Building Report
- D. Treasurer's Report
- E. Monthly Administrative Services Report
- F. Monthly Finance Department Report
- G. Warrants- Oct.30th & Nov 6th &20th, 2023
- H. Monthly Engineer's Report
- I. Monthly Planning Report
- J. Public Communications

ADJOURNMENT

The next regularly scheduled meeting is MONDAY, DECEMBER 4th at 7:00 P.M
Please note the first meeting in January, January 2 is cancelled.

**A PROCLAMATION OF THE CITY COUNCIL OF THE CITY OF SUTTER CREEK
RECOGNIZING INTERIM CITY MANAGER SANDY SPELLISCY AND HONORING HER
MANY ACCOMPLISHMENTS ON BEHALF OF THE CITY OF SUTTER CREEK**

WHEREAS, Interim City Manager Sandy Spelliscy was appointed Interim City Manager on March 8, 2023; and

WHEREAS, Sandy's tenure began without the benefit of much introduction or onboarding. She demonstrated exemplary resourcefulness and ingenuity in navigating where the city was currently positioned in several matters; and

WHEREAS, Sandy's deep background and experience enabled her to identify a myriad of decisions and opportunities that required reassessment and prioritization; and

WHEREAS, from day one Sandy put the overall benefit to the citizens of Sutter Creek above all else when making recommendations to council; and

WHEREAS, Sandy reached out to other agencies in the county and the state to establish, re-establish and affirm relationships in order to ensure Sutter Creek's needs and interests are considered; and

WHEREAS, Sandy was resolved to make certain all members of the council had access to information in order to make policy decisions for the city; and

WHEREAS, Sandy began budget work immediately upon her appointment. The draft budget was presented to the council and public for review and input at multiple workshops and hearings for the first time in many years. A balanced budget was approved within the deadline that includes a significant road and sewer collection project, also for the first time in many years; and

WHEREAS, Sandy picked up the ball on major projects that were funded by grants and subject to strict timelines. The required updates to the zoning code were completed and approved in time for all work to be reimbursed by LEAP grants. She worked with the water board to review the scope and extend the deadline for the sewer master plan critical to the city; and

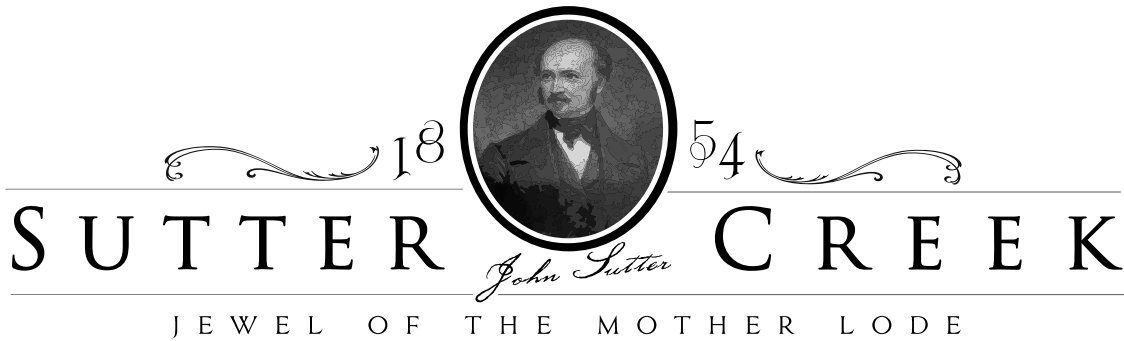
WHEREAS, while it was not intended nor included in her contract, Sandy also served as the General Manager of the Amador Regional Sanitation Authority (ARSA), a joint powers agency responsible for conveyance and disposal of wastewater from the City's wastewater treatment plant. Sandy's extensive research and thorough direct communications to the board unraveled four decades of the ARSA web leaving the board and agency partners with a clear picture of where the agency sits today; and

WHEREAS, Sandy applied her knowledge and resourcefulness in order to steady the operations of the city and leave the council and the public informed of immediate and long-term opportunities and challenges. She's left a much-improved foundation for the permanent city manager to continue the work. We are deeply appreciative of her efforts and look forward to her enjoying her re-retirement in the city of Sutter Creek.

NOW, THEREFORE, BE IT RESOLVED, I, Mayor Claire Gunselman, on behalf of the City Council, Citizens, and Employees of the City of Sutter Creek, do hereby issue this Proclamation to Sandy Spelliscy in recognition of her many achievements and extends its sincerest gratitude and appreciation.

THE CITY OF SUTTER CREEK

Claire Gunselman, Mayor



**CITY COUNCIL MINUTES
MONDAY, NOVEMBER 6, 2023**

THIS MEETING WAS CONDUCTED IN-PERSON AT 33 CHURCH STREET,
THE PUBLIC WAS ABLE TO VIEW FROM HOME:

Join Zoom Meeting
<https://us02web.zoom.us/j/9568520224>

6:00 P.M. 1. CLOSED SESSION

A. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION

(Paragraph (1) of subdivision (d) of Gov. Code Section 54956.9)

SEIU Local 1021 v. City of Sutter Creek, Pub. Emp. Rel. Bd. Case No. SA-CE-1244-M

7:00 P.M. 2. CALL TO ORDER AND ESTABLISH A QUORUM FOR REGULAR MEETING

Council members present:

Feist, Riordan, Sierk, Swift and Gunselman

Vicky Runquist, City Treasurer

Staff Present:

Sandra Spelliscy, Interim City Manager

Derek Cole, City Attorney

Karen Darrow, Mason Peters and Matt Ospital

3. PLEDGE OF ALLEGIANCE TO THE FLAG

4. REPORT FROM CLOSED SESSION

City Attorney Cole reported that direction was given to staff and there was no reportable action.

5. PUBLIC FORUM

Jill Kelley noted her concern about the maintenance of the city, especially the flushing dam.

Richard Murphy requested that the parking areas near 35 Main St. could be repainted because cars are parking in no parking zones.

Bradley Booker asked if an ACTC Bike/Ped update could be added to an upcoming agenda and requested an estimate to have bike racks installed.

Mitchell Vinciguerra suggested that the city adopt labor standards that require contractors to offer healthcare to their employees.

6. APPROVAL OF MINUTES

A. City Council Minutes of October 16 & 30, 2023

Recommendation: By motion approve minutes as presented.

M/S Council member Sierk/Feist to approve the City Council Minutes of October 16, 2023, as amended.

AYES: Feist, Riordan, Sierk and Gunselman
NOES: None
ABSTAIN: Swift
ABSENT: None
MOTION CARRIED

M/S Council member Sierk/Swift to approve the City Council Minutes of October 30, 2023, as presented.

AYES: Feist, Sierk, Swift and Gunselman
NOES: None
ABSTAIN: Riordan
ABSENT: None
MOTION CARRIED

7. CONSENT AGENDA

A. Sutter Oaks sewer collection project

Recommendation: Approve the low Base Bid and Additive Alternate #1 Bid from Soracco, Inc. and award the Contract.

M/S Council member Riordan/Sierk to Adopt Resolution 23-24-14 Approve the low Base Bid and Additive Alternate #1 Bid from Soracco, Inc. and award the Contract.

AYES: Feist, Riordan, Sierk, Swift and Gunselman
NOES: None
ABSTAIN: None
ABSENT: None
MOTION CARRIED

8. ORDINANCES & PUBLIC HEARING

A. Introduce and Waive First Reading of Ordinance No. _____Amending Sections 2.06 & 2.08 of the Sutter Creek Municipal Code.

M/S Council member Riordan/Feist to Introduce and Waive First Reading of Ordinance No. _____Amending Sections 2.06 & 2.08 of the Sutter Creek Municipal Code.

AYES: Feist, Riordan, Sierk, Swift and Gunselman
NOES: None
ABSTAIN: None
ABSENT: None
MOTION CARRIED

9. ADMINISTRATIVE AGENDA

A. Oro Madre Way Street Improvements- *discussion and possible action*

City Engineer Matt Ospital presented an update highlighting the proposed improvements.

Council member Swift noted that the School District uses the gate access at the field maybe they would want to participate in the repairs in the areas they use.

Mayor Gunselman suggested that the drain near the baseball field might be another area that the School district could help with.

Council member Sierk asked about adding pedestrian access.

Interim City Manager clarified that this is considered ongoing maintenance and not an improvement project and that the safe Route to Schools program might be an option to pursue.

Council member Feist suggested that once the road is repaired it may become a safety risk with people speeding.

City Engineer Ospital noted that there are several traffic calming options, but they are all very costly.

The Council directed staff to investigate working with the school district on repairs near the gate access and the drain near the baseball field and move forward with sending the project to bid.

B. FY 23-24 Q1 Expense/Revenue Analysis- *for information only*.

Finance Supervisor Mason Peters presented the budget vs actual update for the first quarter.

Mason Peters explained that Fund 10 is further behind than last year and he is looking into the reason and the Cemetery percentages may be off and being overburdened and will be looking into that as well.

C. Adopt Resolution 23-24-* Authorizing the Execution of the employment agreement for City Manager Services with Tom DuBois.

City Attorney Derek Cole gave a verbal account of the contract's economic terms, noting the annual salary of \$175,000.00 and outlining the additional details as listed in the contract.

Council member Swift apologized for not being able to attend the Council meeting on October 16th and expressed his disagreement with some of the provisions of the City Manager's contract.

M/S Council member Sierk/Riordan to Adopt Resolution 23-24-15 Authorizing the Execution of the employment agreement for City Manager Services with Tom DuBois.

AYES: Feist, Riordan, Sierk and Gunselman

NOES: None

ABSTAIN: Swift

ABSENT: None

MOTION CARRIED

D. Update on City/ARSA spray easement agreement – *discussion and possible action*
Interim City Manager Spelliscy presented.

Council member Riordan asked if Tom DuBois would be attending the ARSA Board meetings moving forward.

Interim City Manager Spelliscy explained that the operations contract with ARSA allows the City Manager or their designer to act as the ARSA General Manager and that will be up to the new City Manager to decide.

Council member Swift noted that the ARSA Board members were going to their respective agencies to get direction regarding the loan forgiveness and will report back to the ARSA Board.

Mayor Gunselman suggested that funding tends to go to regional efforts and that the Water agency may want to take their seats on the ARSA Board back with the vacancies created by the outgoing Board of Supervisors.

10. MAYOR AND COUNCIL MEMBER REPORTS

Council member Sierk attended Bike/Ped committee and suggested that an update from them be on a future agenda. She also noted that they are working on what they can do with the \$40,000 from ACTC that can be used to support projects with the Bike/Ped committee and suggested that it could be used towards a bike rack installation project.

Council member Sierk also reported that she will be asking to have the contract renewal added to the ACRA agenda in December.

Council member Feist noted that the business association appointed a liaison to provide marketing information to the city.

Mayor Gunselman noted that the Sutter Creek Community Benefit Foundation met to discuss their strategic plan for the next ten years and identified one of their priorities as marketing the Grammar School for rentals.

11. CITY MANAGER'S REPORT

Interim City Manager Spelliscy provided an update on:

Flushing Dam – work to remove the debris was scheduled for October 30th. Council member Swift noted that the work was delayed due to a death in the contractor's family and expects it to resume shortly.

Response to citizen question about city maintenance- Staff is focused on city owned property and the city does not own the property along the creek. She noted that CalFire spent time cleaning up at the cemetery.

Meetings on Zoom- Some cities have had problems with public comment on zoom. Since we only allow public comment on zoom if a council member is participating remotely, we have not had similar problems.

Website – staff is working with Civic Plus on the city website conversion and expects it to go live soon. The status of the visit website will be for the new City Manager to decide.

Interim City Manager Spelliscy noted that this will be her last meeting as the City Manager and thanked the Council for the opportunity to serve the community.

12. CITY ATTORNEY'S REPORT

A. Update on SB1439

City Attorney Cole provided an update on new legislation.

13. FUTURE AGENDA ITEMS

Council member Sierk requested:

- Bike/Ped update
- Bike rack program
- Reconsider reimbursement for Jean Pinotti

Council requested:

- Radar sign locations

14. INFORMATION/CORRESPONDENCE

A. Public Communications

Mayor Gunsleman suggested looking into using the radar signs that the city has and how they can be used in this location.

Interim City Manager Spelliscy noted that the Planning Commission will be reviewing the Danco project at their next meeting and there are conditions included that would require traffic calming measures to be implemented.

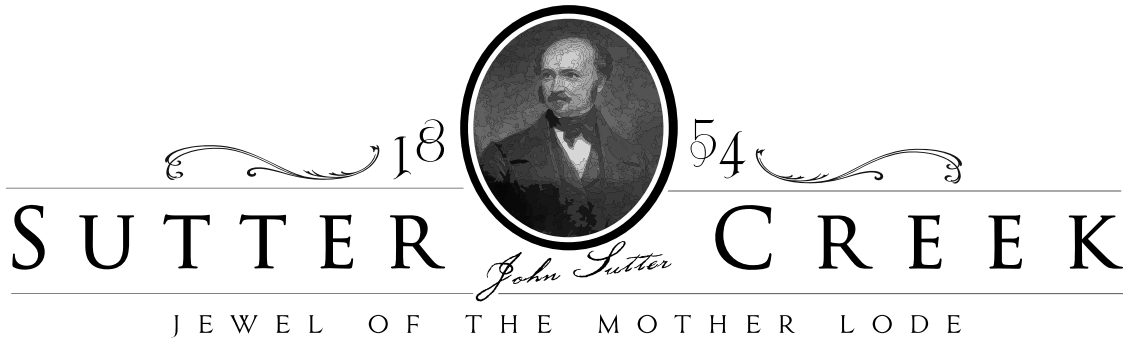
15. ADJOURNMENT

The meeting was adjourned at 8:29 p.m.

Claire Gunselman, Mayor

Karen Darrow, City Clerk

Date Approved:



STAFF REPORT

TO: THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

MEETING DATE: NOVEMBER 20, 2023

FROM: DEREK COLE, CITY ATTORNEY

SUBJECT: ADOPTION OF RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUTTER CREEK AUTHORIZING THE EXECUTION OF AN EXCLUSIVE EASEMENT ACROSS 16.25 SQUARE FEET OF CITY-OWNED PROPERTY LOCATED AT 80 EUREKA STREET (APN 018-180-031-000) FOR INGRESS AND EGRESS IN FAVOR OF THE OWNERS OF THE PROPERTY LOCATED AT 101 EUREKA STREET (APN 018-190-002-000) AND FINDING THE PROPOSED ACTION EXEMPT UNDER THE “COMMON SENSE” EXEMPTION OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

Recommendation

Adopt Resolution 23-34-* Authorizing the grant of the requested easement.

Background and Analysis

Byron Damiani, Jr. and Laura Hardcastle are the owners of 101 Eureka Street. This property, which is adjacent to the City-Owned Knight Foundry Property, had at one time been the site of a home and an artist studio. The current owners have previously advised City staff they may use the property for some type of outdoor venue. They have previously applied to the City for a conditional use permit.

There is evidence that a small portion of the Foundry property was historically crossed at some times for access into and out of the 101 Eureka Street property. But when the Property Owners’ request for an easement was first brought to my attention, I determined—based on the available records I could review—the Owners’ predecessors never established any easement under any implied, prescriptive, or equitable theory the City would be required to recognize. In my review, it appeared that any access was sporadic, limited to times well in the past, and was likely allowed with the permission of the former Knight Foundry owners.

The City, however, may voluntarily grant the owners an express easement to formalize the access point into and out of their property. To this end, the City Council considered granting an easement at a meeting this summer. A number of issues were raised in that

meeting that required that I follow up at a future meeting. The following describes how these issues were addressed

Legal Description. A key issue raised previously was what area should be granted, and how should this area be legally described? The answer to this question raised the separate question of whether the City's interest in Eureka Street, which traverses its Foundry Property, "merged" into the City's underlying ownership ("fee") interest. Based on my review of California court decisions, the answer is there was no merger. The reason is that a dedicated roadway is not a typical easement. It is an interest a city holds in trust for the benefit of the public. Because of the unique nature of a dedicated roadway easement, that easement cannot "merge" into a public agency's fee interest.

In light of this determination, the proposed easement uses a different legal description than proposed previously. This legal description was prepared by representatives of the Knight Foundry and forwarded to me by former Councilmember Peters. I have reviewed the legal description as to form and believe it is appropriate to use. The previously provided legal description, presented by the property owners, describes a broader easement that would encroach into the dedicated Eureka Street right of way. For that reason, I cannot recommend we use it.

Form of Easement. Relatedly, I have included a different form for the easement consistent with easements my law firm has drafted for other public agencies. This form recognizes the easement holders' rights to maintain and use an easement for automobile access purposes. The language is narrowly crafted to ensure that the use of the easement is limited to these purposes.

City Access of its Public Utility Easement. The easement expressly reserves the City's right to access the public utility easement over which the easement would be granted.

Exclusivity. Representatives of the Foundry have expressed concern that the easement, as previously proposed, would be exclusive. That means the grantees would have the exclusive right to exclude persons other than they and their guests and invitees from using the very small triangular easement area. I understand this concern, but believe that an exclusive easement is the only viable option. Because of the very small size of the easement and its location immediately adjacent to Eureka Street, I do not see any impact on the Foundry property from granting such exclusivity. Without exclusivity, moreover, it would be possible to park cars on the easement in a way that would defeat its existence.

Entitlement Process. The travelled surface of Eureka Street is less wide than the 30-foot width of the right-of-way for the road. Granting the easement itself would not excuse the property owners from improving the connection between their property and this travelled surface as part of any entitlement process they may pursue for their property. Nor would the granting of the easement excuse them from securing any encroachment permit they may be required to obtain in association with any discretionary approval they secure.

Fiscal Impact

There is no general fiscal impact with the granting and long-term usage of the proposed easement. The resolution authorizing the execution of the resolution would, however, require the easement recipients to reimburse the City for all administrative, engineering, legal, and other costs associated with the consideration and review of the proposed easement as a condition for its execution.

RESOLUTION 23-24-*

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUTTER CREEK AUTHORIZING THE EXECUTION OF AN EXCLUSIVE EASEMENT ACROSS 16.25 SQUARE FEET OF CITY-OWNED PROPERTY LOCATED AT 80 EUREKA STREET (APN 018-180-031-000) FOR INGRESS AND EGRESS IN FAVOR OF THE OWNERS OF THE PROPERTY LOCATED AT 101 EUREKA STREET (APN 018-190-002-000) AND FINDING THE PROPOSED ACTION EXEMPT UNDER THE “COMMON SENSE” EXEMPTION OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

WHEREAS, the City of Sutter Creek (“City”) is the owner in fee of the real property located at 80 Eureka Street (Assessor Parcel No. 018-180-031-000), which is the site of the Historic Knight Foundry (“City Property”); and

WHEREAS, Byron Damiani Jr and Laura Hardcastle (“Grantees”) are the owners in fee of 110 Eureka Street (APN 018-190-002-000); and

WHEREAS, the Grantees have requested an easement over a small, triangular portion of the City Property to allow for ingress and egress into their property; and

WHEREAS, the requested ingress and egress will allow the Grantees, their guests and invitees to use a triangular area of 16.25 square feet to access Eureka Street, a publicly maintained City street; and

WHEREAS, Eureka Street, the dedication for which the City has accepted, traverses through the City Property; and

WHEREAS, the right of way for Eureka Street traversing the City Property did not merge with the City’s underlying fee interest in the City upon the City’s acquisition of the property (*City of Los Angeles v. Fiske* (1953) 117 Cal.App.2d 167, 172); and

WHEREAS, the City Council finds that granting the requested exclusive easement would not be contrary to its interests as the owner of the City Property in that the area of the easement granted is immediately adjacent to Eureka Street, is de minimis in area, is not necessary to support or promote the historic Knight Foundry use located on the City Property, and has historically been used to allow access to the Grantee property; and

WHEREAS, the City Council finds that the granting of the requested easement is exempt from the California Environmental Quality Act under the “common sense” exemption in that it can be determined with certainty the project would have or create no adverse environmental impact; and

WHEREAS, the City is willing to grant the requested easement in the form attached to this Resolution; and

WHEREAS, nothing about the granting of the requested easement would excuse the Grantees from compliance with any conditions to improve the connection between their property and the travelled surface of Eureka Street, as may be imposed as part of any discretionary approval they seek and/or included in any encroachment permit they would be required to obtain.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Sutter Creek hereby authorizes the Mayor to execute the Easement Agreement for Grant of Ingress and Egress,

as attached as Attachment A to this Resolution, which agreement, following full execution, shall be recorded in the Official Records of the County of Amador.

BE IT FURTHER RESOLVED that the foregoing easement may not be executed unless and until the Grantees have, in the determination of the City Manager, reimbursed the City for all its reasonable administrative, legal, engineering, and other expenses associated with the review of the easement.

The foregoing resolution was duly passed and adopted at a regular meeting of the City Council of the City of Sutter Creek on the 20th day of November 2023 by the following vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Claire Gunselman, Mayor

Karen Darrow, City Clerk

RECORDING REQUESTED BY AND
WHEN RECORDED MAIL TO:

Laura J. Hardcastle and Byron D. Damiani Jr.
P.O. Box 1574
Sutter Creek, CA 95685

APN: 018-180-031-000

SPACE ABOVE THIS LINE IS FOR RECORDER'S USE

EASEMENT DEED

FOR VALUABLE CONSIDERATION, receipt of which is hereby acknowledged,

THE CITY OF SUTTER CREEK ("Grantor") does hereby GRANT to

LAURA J. HARDCASTLE AND BYRON D. DAMIANI JR. ("Grantees") the following easement:

An exclusive easement over and across that real property situated in the City of Sutter Creek, County of Amador, State of California, specifically described in Exhibits "A" and "B," as attached hereto and incorporated herein by reference.

Such easement shall include, without limitation, the right and privilege of the Grantees and their employees, agents, representatives, contractors, subcontractors, and workers to:

(i) perform all activities as may be necessary to facilitate the purposes of the easement; (ii) use, control and occupy the easement area, including by paving or otherwise developing the surface of the easement in a manner sufficient to allow for the passage of automobile traffic; (iii) have access to, ingress to, and egress from the easement; (iv) use and temporarily place and operate tools, equipment, machinery and materials within the easement area for the purposes of improving or maintaining the easement for automobile passage; and (v) trim, cut, remove, or clear away any trees, brush, or other vegetation or flora, including the roots thereof, located within the easement area.

Notwithstanding the foregoing, nothing in this easement shall preclude or prevent the Grantor for exercising any right necessary to access, maintain, or repair the separate, dedicated public utility easement the Grantor possesses in and underneath the easement area.

GRANTOR

GRANTEES

By: Claire Gunselman
Its: Mayor

By: Laura J. Hardcastle

By: Byron D. Damiani, Jr.

EXHIBIT A

LEGAL DESCRIPTION FOR ACCESS EASEMENT

AN EXCLUSIVE EASEMENT FOR INGRESS AND EGRESS OVER AND ACROSS ADJUSTED PARCEL 3 – 0.473 ACRES – PER “RECORD OF SURVEY BOUNDARY LINE ADJUSTMENT FOR CARL & ELEANOR BORGH” FILED IN THE RECORDER’S OFFICE IN BOOK 49 OF MAPS AND PLATS AT PAGE 87, AMADOR COUNTY, CALIFORNIA. WITHIN THE NORTHEAST QUARTER OF SECTION 7, TOWNSHIP 6N., RANGE 11E., MOUNT DIABLO MERIDIAN, MORE PARTICULARLY DESCRIBED AS FOLLOWS.

See Exhibit “B”

COMMENCING at the Northeast Corner of the above said Adjusted Parcel 3 Thence: along the East Line of the above said Adjusted Parcel 3, South 00 Degrees 23 Minutes 51 Seconds East, 30.15 Feet to the **TRUE POINT OF BEGINNING**,

Thence: continuing along the East Line of the above said Adjusted Parcel 3, South 00 Degrees 23 Minutes 51 Seconds East, 3.25 Feet to a point,

Thence: North 74 Degrees 00 Minutes 08 Seconds West, 10.42 Feet to a point,

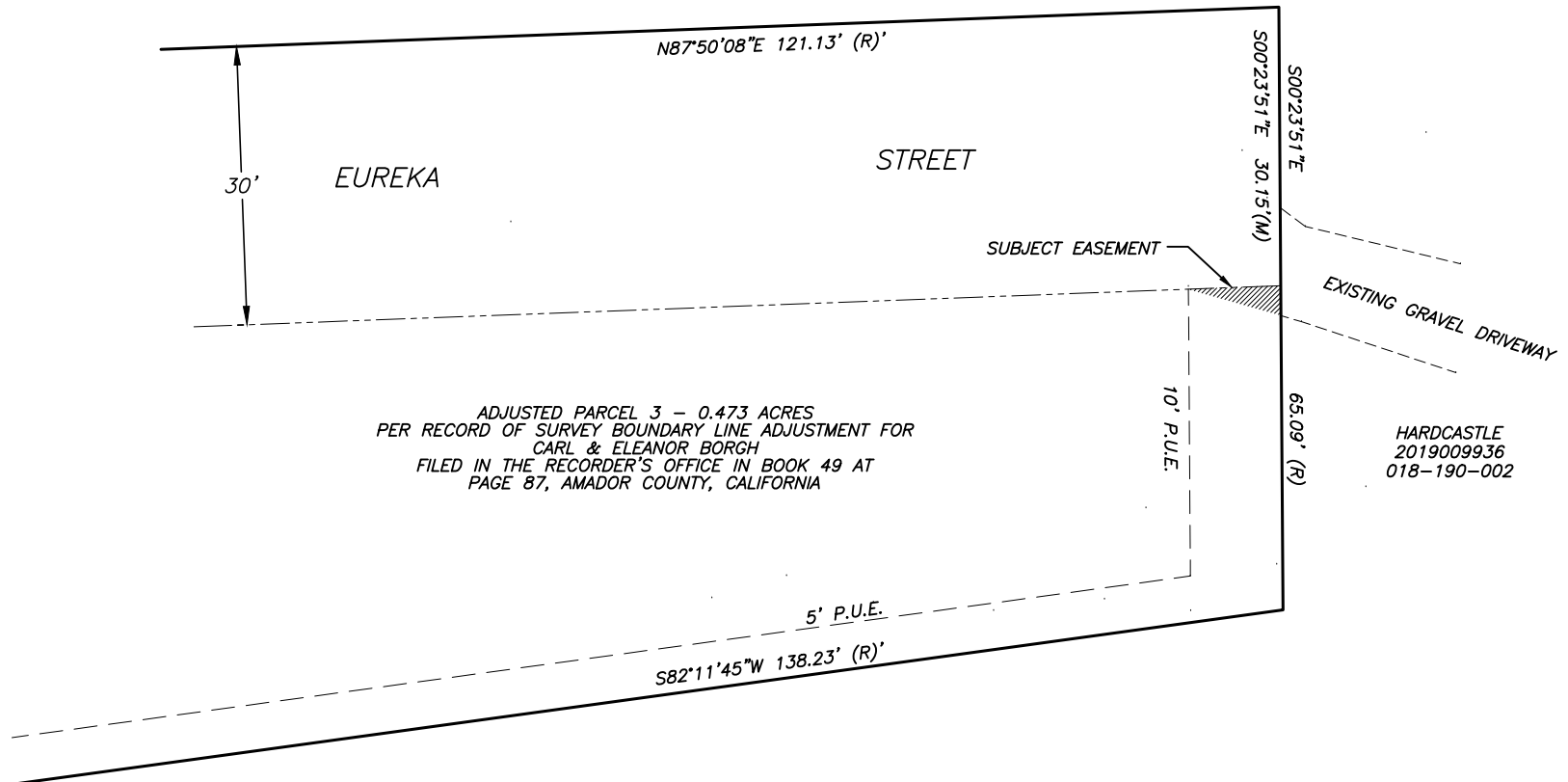
Thence: North 87 Degrees 50 Minutes 08 Seconds East, 10.00 Feet to the **POINT OF BEGINNING**.

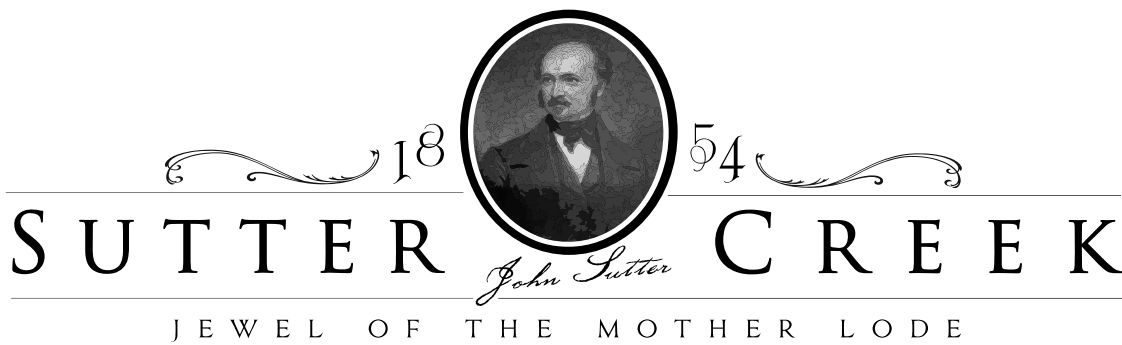
Area: 16.25 Square Feet.

EXHIBIT "B"



N.T.S.





STAFF REPORT

TO: MAYOR AND CITY COUNCIL MEMBERS
MEETING DATE: NOVEMBER 20, 2023
FROM: DEREK COLE, CITY ATTORNEY
SUBJECT: AMENDMENTS TO SCMC CHAPTERS 2.06 AND 2.08

RECOMMENDATION:

Waive the second reading in full and enact Ordinance No. _____ Amending Sections 2.06 & 2.08 of the Sutter Creek Municipal Code.

BACKGROUND:

The Council has previously discussed the need to update Chapter 2.06 of the municipal code in order to reflect the current practice of employing a city manager instead of a city administrator as the city's chief administrative officer, and that the city operates under a Council/Manager form of government. The change to Chapter 2.08 is to codify that the city clerk is a city employee who reports to the city manager, and is not appointed by the Council.

DISCUSSION:

As the city contemplates hiring a new permanent city manager, it is important that the municipal code contain an accurate description of the job and its duties, as well as the governance structure of the city and the city council/city manager relationship. Without these changes, there is a conflict between the job that was advertised and offered and what is contained in the municipal code. The proposed amendments are primarily language changes, with substantive changes proposed that reflect current practices or that are necessary to allow for efficient city operations.

BUDGET IMPACT:

None

ATTACHMENTS:

Proposed changes to SCMC Chapters 2.06 and 2.08.

ORDINANCE NO. ____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SUTTER CREEK
REPEALING AND REENACTING CHAPTER 2.06 AND AMENDING SECTION 2.08.010
OF THE SUTTER CREEK MUNICIPAL CODE REGARDING
THE OFFICE OF CITY MANAGER**

The City Council of the City of Sutter Creek, California does ordain as follows:

Section 1

Chapter 2.06 of the Sutter Creek Municipal Code is repealed and reenacted as follows:

Chapter 2.06 CITY MANAGER

2.06.010 Office created.

The office of the city manager of the city is created and established. The city manager shall be appointed by the city council solely on the basis of his/her executive and administrative qualifications. She/he shall hold office pursuant to a contract entered into between the city and the city manager. The City of Sutter Creek operates under a council/manager form of government wherein the city council is responsible for setting city policy and the annual budget, and the manager is responsible for implementing that policy and guiding city expenditures in accordance with the budget priorities. Whenever a reference is made to "city administrator" or "city director," in this Code or in any other preexisting ordinance, resolution or action, that reference shall be deemed to mean "city manager" within the meaning of this Chapter.

2.06.020 Administrative head of city.

The city manager shall be the administrative head of the city government. She/he reports directly to the full city council and receives direction therefrom, but is not responsible to any individual council member. The manager shall have authority, including hiring, discipline and termination, over all department heads, employees, and all contract and professional employees, with the exception of the city attorney.

2.06.030 Powers and duties.

The city manager shall be responsible for the efficient administration of all the affairs of the city that are under his/her control. In addition to those general powers as administrative head, and not as a limitation thereon, it shall be his/her duty and she/he shall have the powers set forth as follows:

- A. **Enforcement.** It shall be the duty of the city manager to enforce all laws and ordinances of the city and to see that all franchises, contracts, permits and privileges granted by the city council are faithfully observed.
- B. **Authority Over Employees.** It shall be the duty of the city manager and she/he shall have the authority to control, order and give directions to all heads of departments and

to subordinate officers, employees, and all contracted and professional employees of the city under his/her jurisdiction, including hiring, discipline and termination.

- C. Administrative Organization of Offices. It shall be the duty and responsibility of the city manager to organize the department structure and scheduling of all employees in order to promote the efficient, effective and economical conduct of the city's business.
- D. Ordinances. It shall be the duty of the city manager to recommend to the city council for adoption such measures and ordinances as she/he deems necessary.
- E. Financial Reports. It shall be the duty of the city manager to keep the city council at all times fully advised as to the financial condition and needs of the city.
- F. Budget. It shall be the duty of the city manager to prepare and submit the proposed annual budget to the city council. The manager shall also propose an annual salary schedule for current and anticipated employees for the city, and shall be responsible for representing the city in negotiating the collective bargaining agreements with the city's employee associations. Final approval of both budget and employee negotiations requires majority approval of the city council.
- G. Purchasing Agent. It shall be the duty of the city manager to oversee the purchase of all supplies, equipment, services and other needs for all departments and divisions of the city in accordance with the city's adopted budget and the city's purchasing policy.
- H. Investigations and Complaints. It shall be the duty of the city manager to make investigations into the affairs of the city and any department or division thereof, and the performance of any contract or other obligation of the city. Further, it shall be the duty of the city manager to investigate all complaints in relation to matters concerning the administration of the city government, unless the council delegates the investigation to another entity.
- I. Signatures. The city manager shall have the same authority as the mayor to sign documents as specified in Section 40602 of the California Government Code, whenever such documents have been approved by the city council for execution. Additionally, the city manager shall have the authority to sign on behalf of the city, without council review, routine authorizations so long as the execution is for the purpose of implementing an existing city policy, regulation, or approval. Only the city manager and the mayor shall be authorized to approve agreements on behalf of the city unless execution by another officer is expressly required by state or federal law.

2.06.040 Additional agreements.

Nothing in this chapter shall be construed as a limitation on the power or authority of the city council to enter into any supplemental agreement with the city manager delineating additional terms and conditions of employment not inconsistent with any provisions of this chapter.

2.06.050 Meetings.

- A. Attendance. The city manager shall attend all meetings of the city council unless excused by the mayor or the city council, except when his/her employment, discipline or removal is under consideration by the city council. The city manager may attend any or all meetings of the planning commission, or any other commissions, boards or committees created by the council. While in attendance, she/he shall inform members of any matter being considered by the council within the jurisdiction of the body, and shall cooperate to the fullest extent with the members of all commissions, boards or committees appointed by the council.
- B. Discussions. The city manager may take part in council discussions but may not vote. She/he shall have the power to appear and address the council or any of its boards or commissions at any meeting.
- C. Recommendations. The city manager, with the assistance of the city clerk, shall assemble the agenda packet for all regular, special and emergency city council meetings, and shall make reports or recommendations on agenda items for consideration as necessary or as requested by the city council.

2.06.060 Personnel.

- A. Appointments. The city manager shall select qualified candidates to fill staff vacancies occurring within the city or to fill newly created positions.
- B. Dismissal. The city manager shall approve the dismissal or suspension of any city employee with appropriate documentation and after following the processes set forth in the city's personnel manual or any applicable collective bargaining agreement.
- C. Performance Evaluations. The city manager is responsible to see that all city staff receive an annual performance evaluation. Department heads will evaluate their staff, with the final approval of the city manager regarding step increases, pay raises, performance bonuses, etc. The city manager's performance will be evaluated by the city council annually prior to any Council decisions regarding pay increases, benefit augmentations, etc. The city manager is responsible to audit and assure that all evaluations are consistent with the respective job descriptions as well as with all applicable city policies and procedures, and to conduct independent evaluations as she/he deems necessary. All evaluations will be discussed with the respective employees prior to becoming part of the personnel record.
- D. General Supervision. The city manager shall be responsible for the overall supervision of all employees and for the day-to-day operations of the city.

2.06.070 Expenses.

The city manager shall be reimbursed for all actual and necessary expenses incurred by him/her in the performance of his/her official duties, including those incurred when traveling on business

pertaining to the city, pursuant to the city's personnel policy manual. The council may require pre-authorization of expenses in certain circumstances.

2.06.080 Compensation.

The salary and other benefits for the city manager shall be established by the council, agreed to by contract, and shall be reviewed immediately following the city manager's annual performance evaluation. Such salary and benefits are to be independent of any salary or benefits negotiated for the benefit of other city employees unless so stated in the city manager's contract.

2.06.090 Dismissal; Disability; Resignation; Exemption; Exception.

The city manager may be dismissed by the city council, with or without cause at any time for any reason or no reason. Ordinarily the Council shall give the city manager 30 days prior written notice of his/her dismissal, but this requirement may be waived by the council upon the finding of extraordinary circumstances that require immediate dismissal. The removal of the city manager shall be made by either a four-fifths vote of council if the dismissal is without cause, or a majority vote of the whole council in the instance of a "for cause" dismissal.

- A. Removal For Cause. "For cause" is defined as any facts which the Council determines would constitute the basis for a serious disciplinary infraction. "For cause" includes, but is not limited to:
 - 1. Fraud in securing employment;
 - 2. Incompetence;
 - 3. Inexcusable neglect of duty;
 - 4. Insubordination;
 - 5. Dishonesty;
 - 6. Being under the influence of alcohol or a controlled substance while on duty;
 - 7. Inexcusable absence without leave;
 - 8. Conviction of a felony or misdemeanor that is of such a nature as to adversely affect the employee's ability to perform the duties and responsibilities of the city manager's position. A plea of guilty or a conviction following a plea of nolo contendere is deemed to be a conviction with the meaning of this section;
 - 9. A finding of unlawful discrimination, including harassment, on the basis of race, religious creed, color, national origin, ancestry, physical handicap, marital status, sex, sexual orientation, gender identity or age, against the public or other employees while acting in the capacity of city manager.
 - 10. Material breach of the employment agreement.

- B. Disability Termination. If the city manager shall, for whatever reason, become incapable of performing any of the essential functions of the position, even with reasonable accommodation by the city, either (1) permanently, or (2) for a period exceeding the period of leave available to the Employee under the Family Medical Leave Act or the California Family Rights Act (if qualifying), or accrued sick leave, whichever is longer, then Employee shall be deemed to have suffered a disability. As the city manager position requires him/her to devote a great deal of time both during and outside of normal office hours to the business of the city, the city manager acknowledges and agrees that granting a leave longer than the time period stated in this section shall constitute an undue hardship on the city. In accordance with applicable law, any request for leave that constitutes an undue hardship shall be grounds for “for cause” termination.
- C. Hearing. Within three days after the delivery to the city manager of a notice of dismissal for cause, the city manager may, by written notification to the city clerk, request a hearing before the city council regarding its reasons for dismissal. The city council shall schedule a meeting to discuss the dismissal with the city manager within fourteen days of receipt of the written notice. The city council is under no obligation to take a particular action or any action during or after the conclusion the hearing.
- D. Suspension Pending Hearing. After furnishing the city manager with written notice of an intended dismissal, the city council may suspend him/her from duty, but his/her compensation shall continue until the removal date set by the city council.
- E. Resignation. The city manager shall give the city council thirty days prior written notice of his/her resignation from the position.
- F. Exemption. The city manager is an exempt employee under the terms of the federal Fair Labor Standards Act, and shall not be represented by an association of, or an agent for, employees under his/her supervision, or any other employee association.
- G. Exception. The city council shall not terminate the city manager’s employment without cause within 90 days prior to or after a municipal election for city council seats, or an election for the recall of a sitting council member or members. If the employment contract renewal date falls within this 180-day period, this prohibition does not apply to non-renewal of the employment contract.

Section 2

Section 2.08.010 of the Sutter Creek Municipal Code is amended as follows:

2.08.010 - Employee.

The city clerk shall be an employee of the City of Sutter Creek and serve under the direction of the city manager.

Section 3

All ordinances and parts of ordinances in conflict herewith are hereby repealed.

Section 4

The City Council determines that the provisions of this Ordinance are exempt from the California Environmental Quality Act because the instant ordinance involves continuing administrative activities and thus is not a project, as the Act defines, pursuant to Section 15378(b)(2) of the California Environmental Quality Act Guidelines. To the extent the adoption of this Ordinance constitutes a project, the City Council finds pursuant to CEQA Guideline Section 15061(b)(3) that the project is exempt from environmental review because it can be seen with certainty that the adoption of the ordinance would not have any significant impact on the environment.

This ordinance shall be published and posted in the manner required by law by the City Clerk.

Introduced at a meeting of the City Council of Sutter Creek on November 6, 2023, and enacted by the City Council of the City of Sutter Creek at a regular meeting held on November 20, 2023.

PASSED, APPROVED AND ADOPTED at a regular meeting of the Sutter Creek City Council, held on this 20th day of November 2023, by the following vote, to wit:

AYES:

NAYS:

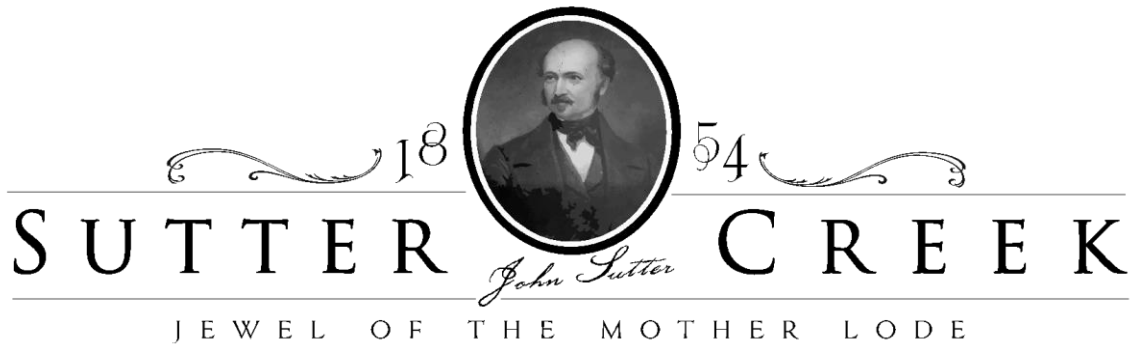
ABSENT:

ABSTAIN:

Claire Gunselman, Mayor

ATTEST:

Karen Darrow, City Clerk



STAFF REPORT

TO: MAYOR AND MEMBERS OF THE CITY COUNCIL
MEETING DATE: NOV 20, 2023
FROM: TOM DUBOIS, CITY MANAGER
SUBJECT: AUTHORIZE STAFF WORK ON SELF HELP TAX INITIATIVE
REPORT TYPE: ACTION ITEM

RECOMMENDATION:

1. Staff recommends that the City Council review, provide comments and direct staff to begin work on a potential revenue generating ballot measure. Council should determine:
 - a. Should staff pursue a local tax, yes/ no?
 - b. If yes, should staff to develop a sales tax measure, a Utility Use tax measure, or both?
 - i. If interested in a utility use tax, which utilities?
 - ii. Interested in exemptions for people based on certain characteristics?
 - c. Additional feedback on priority uses of additional funding
 - d. Initial feedback on general tax vs a specific tax

SUMMARY:

The City has worked to structurally balance its long-term revenues against increasing expenses but currently expenses are increasing more rapidly than revenue. Financial sustainability is a top priority. We can either cut costs or increase revenue. Cutting expenses would reduce the City's capabilities and services it provides to residents. Because staffing levels are currently near the minimum required to perform the City's basic functions, we are proposing we begin work on a tax ballot measure for Nov. 2024 to increase revenue. This report explores increasing revenue through either a sales tax, a user utility tax or both. Based on your feedback tonight, staff will begin to execute the work plan outlined here. You are not committed to a ballot measure tonight, simply giving some direction and authorizing staff to do more research - Council will have several opportunities to check-in and give additional direction.

BACKGROUND:

The City of Sutter Creek has increasing financial needs

City revenue has strained to keep up with increased costs and the City is going to find it increasingly difficult to meet its municipal duties. Employee salaries and benefit costs such as health care continue to increase while our primary revenue sources - property tax, sales tax, and TOT have not kept pace.

One way cities balance their budget is by deferring infrastructure maintenance and replacing capital assets. Sutter Creek needs to advance multiple infrastructure projects but doesn't have enough funds in capital reserves to do so.

One example - we have deferred road maintenance to balance the budget but this is catching up to us. As the Council saw back in the "2015 Pavement Management Study" (appendix B), our roads are below state average with an average pavement condition index (PCI) of 59. We have a dozen streets at PCI of 25 or lower, essentially failed streets. Deferring maintenance causes road conditions to worsen, resulting in higher costs in the long term than a solid maintenance program done consistently over time. It also causes higher maintenance costs on our residents' vehicles. The City needs \$8.4M to increase our PCI to 75 over 9 years (based on the 2015 estimates).

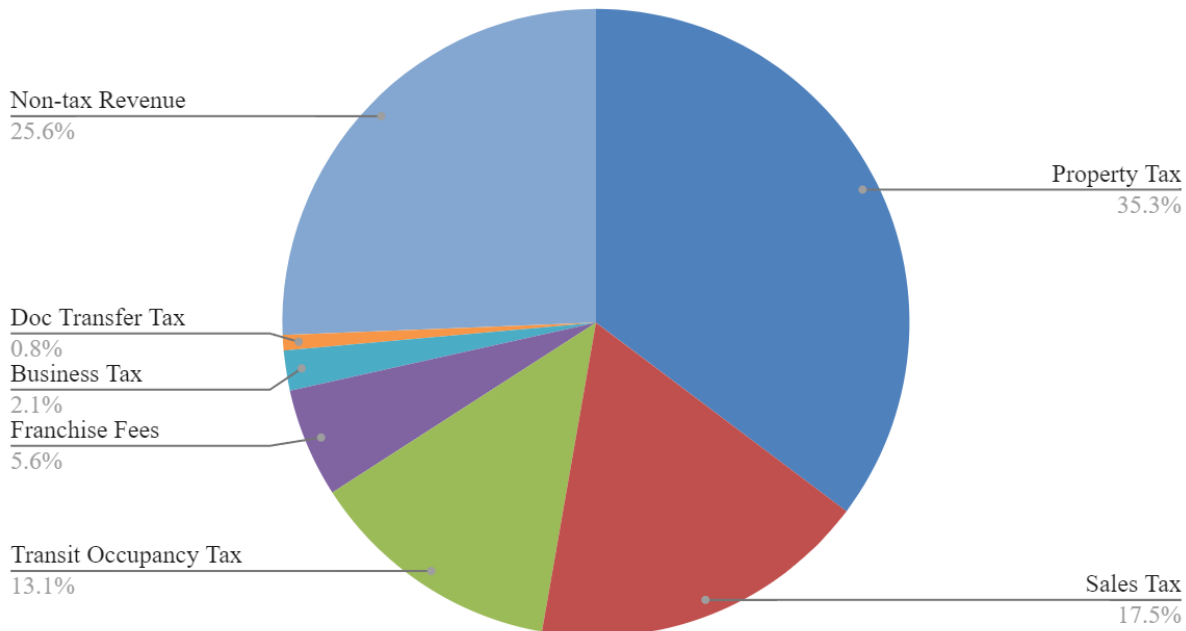
We have a large capital need to rebuild and modernize our waste water treatment plant. Because of the scale of that project, it is expected it will need to be funded by a combination of grants and low-interest loans. Some of these programs will require some funding from the city as well as funds for planning. Bolstering the general fund in advance of that project will insure we are in solid financial condition to get good loan terms and that other city activities are well managed, freeing up staff capacity to work on the treatment plant project. If the council chooses, it can begin to build up capital infrastructure reserves with additional revenue.

Public safety salaries and benefits also continue to increase. Public safety makes up more than 44% of our annual budget, and is one of the most basic functions a city must provide. Additional revenue will help ensure our police department is well funded and well equipped.

Initial estimates are that we could generate up to \$900,000 a year with a local sales tax and \$400,000 a year with a Utility use tax. With Council's direction, staff will develop more detailed analysis to quantify potential revenue and priority uses.

Current City Revenue

Proposed FY 23-24



(Non-tax revenue includes everything outside of taxes such as grants, fees for services, fines, and permits)

No Increase in TOT - The City recently raised the TOT, and does not have a lot of hotel beds, so while some additional info on TOT is included below, staff is not suggesting raising the TOT at this time. The City should explore ways to attract more hotels within City boundaries and ensure it is collecting all TOT on Airbnb and other short term rentals.

No Increase in Business Tax - The business tax could be updated to generate more revenue. However, given the number of businesses and recent impacts from Covid19, we are recommending Council focus on Sales Tax and User Utility Tax at this time.

Current Taxation Status

Attached at the end of this report are several appendices with additional background information. Attachment A is a more comprehensive list of options for raising local revenue. Attachment B is a Jan 2020 Staff Report to Council on a County proposed half cent Sales Tax Measure. Attachments C, D and E show taxation levels in California for Sales Tax, TOT, and Utility User taxes respectively. Attachment F is the Pavement Management Report from 2015.

SALES TAX

The state base sales tax is currently 7.25 percent and Amador County has a local County sales tax of 0.5 percent to fund the fire district, for a total sales tax of 7.75 percent in Amador County. There is a total

cap of 2.0% for local taxes by cities and the County. If the County were to raise a local tax (see Attachment B for an example of a past proposal), it could limit the amount Sutter Creek could raise.

Throughout the state of California, over 176 cities and 32 counties have voter approved local sales and use taxes in addition to the state base rate. There are only 47 cities and 26 county unincorporated areas that are at the base 7.25 percent rate. Sales tax varies widely throughout the state. Some Counties even have exceptions to exceed the 2% cap on local sales tax. The highest rate is 10.75% in cities such as Hayward, San Leandro, Alameda, Union City, Fremont and about 10 other cities.

Attachment C provides tax rates throughout the state.

UTILITY USE TAX

A Utility User Tax (UUT) may be imposed by a city on the consumption of utility services, including (but not limited to) electricity, gas, water, sewer, telephone (including cell phone), sanitation and cable TV. Some cities are even considering a user tax on internet and video streaming services. Tax is collected by the utility as part of its regular billing and remitted to the city.

150 cities and four counties (Alameda, Los Angeles, Sacramento and San Francisco) levy utility user taxes; most residents and businesses in the state pay UUT.

UUT is quite flexible and can be a different rate for each type of utility. A city can choose to charge a use tax for one or more utilities. Almost every combination exists throughout the state and rates range from 1 to 11% of the utility bill. The average is 5.4%. UUTs can also specify that they apply only to commercial utility customers, residential or both. On average UUT provides 15% of general fund revenue in cities that levy it, a significant source of income.

California Utility User Taxes as of 1/1/2021

	Cities	Counties	Special District*	Total	Calif Population covered
Number with UUT	158	4	1	163	54.0%
Telephone UUTs	150	4	0	154	49.5%
Electricity	156	4	1	161	52.7%
Gas	156	4	1	161	52.7%
Cable TV	92	1	0	93	22.8%
Water	85	1	1	87	24.7%
Sewer	14	1	1	16	2.7%
Garbage	13	0	1	14	1.3%

Telecommunications UUTs have evolved the most over time, as services have changed rapidly. Care must be taken in drafting the ordinance to account for future technology shifts.

Currently no city in Amador county has a utility user tax.

Highest Utility User Tax \$ Collections

City	UUT per capita	City	UUT per capita
El Segundo	\$ 710.92	Santa Cruz	\$ 175.02
Richmond	\$ 415.68	Malibu	\$ 173.84
Sand City	\$ 372.97	Benicia	\$ 173.30
Santa Fe Springs	\$ 356.90	Los Alamitos	\$ 167.87
Culver City	\$ 327.92	Burbank	\$ 165.36
Santa Monica	\$ 302.44	Seal Beach	\$ 161.97
Emeryville	\$ 255.46	Los Angeles	\$ 150.09
Palo Alto	\$ 236.35	Santa Barbara	\$ 148.49
Sierra Madre	\$ 228.56	Palm Springs	\$ 145.30
Torrance	\$ 209.45	Hercules	\$ 133.55
Portola Valley	\$ 204.25	Glendale	\$ 129.22
Pasadena	\$ 184.42	Monterey	\$ 126.68

Source: Author's computations from FY 2018-19 data reported to the California State Controller.

* Extreme outliers: Vernon reported \$37,240/resident, Irwindale reported \$2,612/resident.

The table above shows the cities charging the most UUT per capita. Attachment E provides UUT rates throughout the state. This may be misleading, as UUT for commercial users is averaged into the per capita numbers.

Other Considerations for Tax Measures

GENERAL OR SPECIFIC TAX

For either a sales tax or UUT, the Council must determine if it wants to put forth a General or Specific Tax. A General tax goes into the general fund. It can be accompanied by non-binding advisory language on intended use of funds. A General tax needs a simple majority to pass. A Specific tax is dedicated for a specific use. It must be approved by two thirds of the voters to pass. In either case, two thirds of the City Council must pass the ordinance proposing the tax.

Specific taxes pass at a rate of about 50%. City general taxes have a better success rate, passing about 76% of the time.

EXEMPTIONS

Sales tax exemptions are governed by the state. For example some nonprofits qualify for exemption from sales tax as well as resellers. Many UUTs typically exempt senior citizens receiving SSI benefits (some cities at 70 years old, some at 62). Sacramento exempts the first \$45 of electricity and basic gas, but taxes 100% of cable TV.

GENERAL ELECTION

Tax measures must be voted on in general elections (not special elections)

IMPLEMENTATION DATE, SUNSETTING CLAUSE

Sales tax can begin the first day of the quarter 110 days after voter adoption. So with a November election, revenue will start being collected on April 1, the following year. A street listing will need to be established and maintained on our website for retailers to identify City boundaries subject to the tax.

UUT tax requires notification to the utility to implement collecting it on the user's bill. Some staff will be required to handle people filing exemptions. A launch date is dependent on the utilities implementing the tax in their billing systems, but currently we think we could launch on a similar time frame, April 1, the year following voter adoption.

Council could have the tax end (sunset) at a certain date or be ongoing. Most of these taxes are passed without a sunset date.

CITY NEUTRALITY

Once Council passes an ordinance to be put before residents to vote, the city can only provide neutral information. Council members can't campaign in their official capacity. Best case would be for a citizens group to form to support and campaign for it.

DISCUSSION

Staff would like to propose the EASE framework for Council to evaluate revenue generating options.

EQUITY	Who does the tax impact and how is the impact felt across all residents or businesses in the same industry?
ADMINISTRABILITY	How is the tax administered and what would be the cost of compliance on taxpayers and the City?
STABILITY	What are the drivers of the tax revenue and how does the tax type in question affect the volatility of the revenue over time (including potential recessionary or modernization scenarios)?
ECONOMIC BENEFITS	Is the tax efficient, promotes economic development objectives and minimize disruption on the taxpayer?

It's important that we consider who will be impacted by a tax. The cost to implement is also a key factor, some taxes, like a complicated business tax, could require the city to hire people just to administer and collect the tax. Stability is important - we don't want all of the city's revenue to be highly susceptible to an economic downturn, or be susceptible to a shift away from using a product or utility. Finally, are the economic benefits or ROI where we want it - we are taxing the taxpayer, are they benefiting from the result?

Sales Tax Analysis

EQUITY	<p>Only businesses selling goods are subject to sales tax, so it is equitable within an industry, but not across industries. Service industries are not subject to sales tax. Sales tax is widely considered to be an outdated tax structure and only applies to up to 40 percent of the economic base.</p> <p>Sales tax is regressive, taking the heaviest financial toll (as a percentage of income) on those least able to pay.</p>
ADMINISTRABILITY	<p>The California Department of Tax and Fee Administration (CDTFA) can provide assistance with sample ordinances and they will administer the tax, minimizing work for City staff.</p>
STABILITY	<p>Sales taxes vary with the economy and disposable income.</p>
ECONOMIC BENEFITS	<p>It's expected that the sales tax increase would initially impact mostly tourists, since many daily necessities are purchased outside Sutter Creek.</p> <p>If other nearby cities followed Sutter Creek's example and also raised their sales tax, then it would apply to purchases of residents for everyday necessities. The benefits, such as improved roads, more city staff, improved wastewater treatment would directly benefit those paying the tax.</p>

A sales tax of 0.25% would generate ~ \$233,000 for Sutter Creek. A sales tax at the maximum rate of 1.0% would generate \$932,000.

Utility User Tax Analysis

EQUITY	Utility Use tax impacts those who consume the most utilities. It could be applied to both residential and commercial utility users.
ADMINISTRABILITY	It appears this could be slightly more difficult to administer. While the utilities collect the tax on the utility bill, the city would need to insure utilities are collecting the tax and provide a process for people to apply for exemptions.
STABILITY	This revenue is affected primarily by electricity and natural gas price fluctuations, consumption patterns, energy conservation, and changes in government regulation. Additionally, job growth or layoffs can also significantly impact both the landline and cellular telephone components of this revenue.
ECONOMIC BENEFITS	The benefits, such as improved roads, more city staff, improved wastewater treatment would directly benefit those paying the tax. You could tax certain utilities more than others if you wanted to influence consumption. Many cities are imposing a higher utility use tax on natural gas for example.

More financial analysis needs to be done to estimate user utility taxes by utility type and by residential vs commercial. A top-level estimate of a 6% utility use tax on all utilities, assuming 1,387 Households in Sutter Creek with an average utility bill of \$380/mo. for all utilities, would generate about \$380,000 in City tax revenue. However, this does not consider commercial users. We recommend more detailed analysis be done if Council is interested in pursuing the utility use tax.

NEXT STEPS

This report is to give the Council a grounding in the revenue options and gauge interest in pursuing one, both, or neither tax to support much needed city programs, particularly maintenance of aging infrastructure.

It's expected the Council would discuss details over a couple of meetings with additional financial analysis and community feedback. Frequent updates and feedback are required to meet the timing to have measures on the Nov 2024 ballot.

Proposed Schedule

SCHEDULE	TASK
Nov 2023	Today's Action Item to authorize further work
Jan 2023	Detailed needs analysis, revenue generation analysis, initial community outreach
Feb/March 2024	Polling, development ballot language
April 2024	Council approval of ordinance(s), Nov 2024 ballot measure and language
June 2024	Ballot measure submitted to the County

Staff recommends that the City Council review, provide comments and direct staff to begin work on a potential revenue generating ballot measure. Council should determine:

- A. Should staff pursue a local tax, yes/ no?
- B. If yes, should staff to develop a sales tax measure, a Utility Use tax measure, or both?
 - a. If interested in a utility use tax, which utilities?
 - b. Interested in exemptions for people based on certain characteristics?
- C. Additional feedback on priority uses of additional funding
- D. Initial feedback on general tax vs a specific tax

ENVIRONMENT REVIEW: This report is not a project for the purposes of the California Environmental Quality Act (CEQA). Environmental review is not required.

ATTACHMENTS:

- A. Options for Raising Local Revenue**
- B. Jan 21, 2020 Staff Report on County Half cent Tax Measure**
- C. California Sales and Use Tax rates by County and City, 2023**
- D. California Transient Occupancy Taxes by County and City, 2020-2021**
- E. California Utility Users Taxes by County and City, 2020-2021**
- F. Pavement Management Program Update Report**

Attachment A

Options for Raising Local Revenue

Cities have two main mechanisms for raising revenues: 1) taxes and 2) fees for services. The City of Sutter Creek has a Municipal Fee Schedule which should be reviewed annually as part of the budget process to ensure a robust span of fees and charges, including its franchise fees. In some cases, fees are designed to fully cover our cost of providing services. In other cases, fees are designed to pay part of the cost of providing services, with the balance provided by tax revenues. Finally, some fees and charges can lawfully exceed our costs, providing excess revenues to help fund other programs and services to residents.

Cities can also impose taxes; however, adoption of, or changes to, those taxes must be approved by the voters in accordance with California law, including Propositions 218 and 26. For a general tax, a simple majority of votes cast (50% + 1 vote) is required for approval, while for a specific tax a 2/3 supermajority approval is required. By state law, cities may place a general tax before the voters only at a general municipal election, which is an election that includes open seats on the governing body. (The exception to this rule is a fiscal emergency declared unanimously by the governing body).

TAX REVENUE

Property Taxes

Property taxes are the largest revenue generator for the City of Sutter Creek, a total of \$876k in 2021 (the most recent year of published audits when this was written). All taxable real and personal property is subject to a 1% basic tax of assessed value collected by local jurisdictions including the fire district and school districts for general service purposes. Due to Proposition 13, the effective property tax rate is only 0.49% of assessed value – less than half of the 1% basic tax.

Potential Property Tax Rate Change

Property taxes are regulated by state laws, including voter-approved constitutional provisions such as Proposition 13. Changing the rate itself is not within a municipality's authority. However, cities can use mechanisms such as parcel taxes which are levies on parcels of property. Typically, these are set at some fixed amount per parcel or by square footage, and cannot be based on the value of a property. These levies can be based on lot square footage and or land use designation. Parcel taxes are usually special taxes requiring a 2/3 voter approval. Parcel taxes are levied on the property owner; however, property owners may pass on these costs to their tenants in the form of increased rent or more expensive leases.

Sales and Use Tax

Sales and Use Taxes are usually the second largest revenue generator for the City of Sutter Creek, raising \$460K in General Fund revenue in FY2021. Sales Tax rates include state, regional, and local assessments. Currently, the tax rate in Amador County is 7.75 percent. This is the state tax rate of 7.25 percent and a local County Sales tax of 0.5 percent. The City and County receives 1.0 percent of the and in addition 0.25 percent goes to county transportation (for a total of 1.25 percent to the County).

Sales Tax revenues can fluctuate significantly depending on the overall state of the economy.

Potential Sales Tax Rate Change

The State of California caps local sales taxes levied by local jurisdictions at 2.0 percent, meaning the total percentage can be no greater than 9.25% (Some counties in CA have special exemptions to this limit). If the county were to raise their local sales tax, it could limit our ability to have a local city sales tax, if the total exceeded the cap. There is 1.5 percent left within the 2 percent cap.

Sales tax is equitable across businesses of the same industry, however, it does not apply to industries that are not subject to sales tax. Sales tax is widely considered to be an outdated tax structure and only applies to up to 40 percent of the economic base. This structure and the driver for it, disposable income, being a significant portion of this tax, it is subject to economic fluctuations as well as longer term fluctuations and the consumption of goods changes in society.

Transient Occupancy Tax

Transient Occupancy Tax (TOT) is the third largest tax revenue generator for the City of Sutter Creek, generating \$206K in revenue in FY 2021. The Sutter Creek rate of 12% is applied to the daily rate charged by a hotel, motel, or other lodging establishment.

Potential Transient Occupancy Tax Rate Change

An increase in the TOT rate would primarily impact the visitor population.

Utility Users Tax

Sutter Creek currently has no Utility User Tax. For cities that do, UUT accounts on average for 15% of their general fund revenue, which would be more than our TOT revenue.

Potential Tax Rate Change

Sutter Creek would need to determine which utilities to impose the use tax on (could be all of them). A rate of 6% would be average in the State.

Business Tax

Business license generated \$62K in FY22. The business license tax is required for businesses located and / or who do business in the city. It is currently a flat fee of \$174

Potential Tax Rate Change

Other cities in California have business taxes based on economic activity. Some options for units of measure include employee headcount, square footage used, and payroll expense. Council can exempt businesses by business type.

Documentary Transfer Tax

Documentary Transfer Tax is applied to the sale of real property as property ownership is transferred. The State of California has a standard base rate of \$1.10 per \$1,000 of sale price, of which the City and County split the proceeds 50/50 which applies to general law cities. Charter Cities are able to set their own rate.

OTHER FINANCING OPTIONS

General Obligation (GO) Bond

A common form of long-term capital project financing is the General Obligation (GO) bond. Cities can only issue GO bonds to pay for the acquisition and improvement of real property (California Constitution Article XIII A). Under Article XIII C of the State Constitution, City GO bonds require a favorable two-thirds supermajority vote of the registered voters that vote on the measure. For California cities, GO bonds are secured by a promise to levy ad valorem property taxes (property taxes based on the value of the property) in an unlimited amount as necessary to pay debt service. Voters approve the maximum amount of debt (bonds) that can be issued. The ad valorem taxes levied to pay debt service on city GO bonds are in addition to the 1 percent general ad valorem property tax. Although the California Constitution was modified in 2000 through the enactment of Proposition 39 to allow schools, community colleges, and county education offices, under defined circumstances, to have a 55 percent popular vote threshold, City GO bonds still require a two-thirds favorable vote. While GO bonds can be issued for different lengths of time, the most common are 30-year bonds with 40 years being the maximum maturity duration.

Though the GO Bond tax rate is applied uniformly against the property's Assessed Value (AV), due to Proposition 13, properties that have changed ownership will have a higher AV and GO Bond tax burden than those properties that haven't. Revenue is very stable with low volatility even during a recession.

EIFD, CRIA, Special Assessment Districts

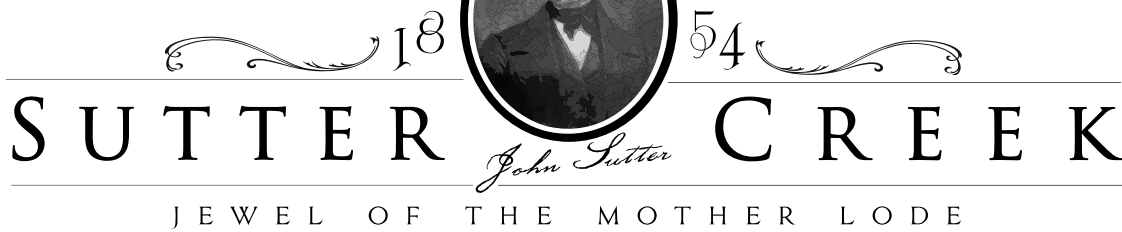
Targeted tools are special districts that can be used for attracting investment in water and wastewater infrastructure. Targeted financing tools differ from other tools because they target specific geographic areas or difficult to finance sectors in a community, offering incentives, tax rebates, credits, and unique financing structures that drive investment and development within that geographic footprint. A recent study found that rural water districts are most effective at engaging in sustainability partnerships.

Most of these targeted tools fall into a category called special district financing, and they all provide a slightly different approach to a similar concept. Enhanced Infrastructure Financing Districts (EIFD) and Community Revitalization and Investment Authorities (CRIA) EIFDs and CRIs are mechanisms for capturing the future tax benefits of improvements in order to pay for the present cost of those improvements. In other states, this financing structure is known as tax increment financing (TIF). TIF had historically been used in California by redevelopment agencies until their dissolution in 2012 rendered the traditional form of TIF unavailable in the state. New financing mechanisms such as EIFDs and CRIs are generating a lot of interest as replacement tools for TIF.

EIFDs and CRIAs are opportunities for entities to finance upgrades to sewer expansion, repair, storm drainage, water supply, and more. Special Assessment Districts Special assessment district financing mechanisms are common but under-utilized tools. Special Assessment Districts work by adding (“assessing”) an additional tax on top of the existing property or sales taxes for property owners and/or businesses within the district. This additional pool of tax revenue is then used to finance whatever improvement(s) the district was designed to do.

The EIFD provides broad flexibility in what it can fund. No public vote is required to establish an authority, and though a 55 percent vote is required to issue bonds, other financing alternatives exist. Unlike former redevelopment, this tool imposes no geographic limitations on where it can be used, and no blight findings are required. An EIFD can be used on a single street, in a neighborhood or throughout an entire city. It can also cross jurisdictional boundaries and involve multiple cities and a county. While an individual city can form an EIFD without participation from other local governments, the flexibility of this tool and the enhanced financial capacity created by partnerships will likely generate creative discussions between local agencies on how the tool can be used to fund common priorities.³

Tax increment financing (TIF) works by freezing the property tax revenues that flow from a designated project area to the city, county, and other taxing entities at the “base level” in the current year. Additional tax revenue in future years (the “increment”) is diverted into a separate pool of money, which can be used either to pay for improvements directly or to pay back bonds issued against the anticipated TIF revenue.



STAFF REPORT

TO: THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

MEETING DATE: JANUARY 21, 2020

FROM: AMY GEDNEY, CITY MANAGER

SUBJECT: CONCEPTUAL SUPPORT FOR PLACEMENT OF A HALF CENT SALES TAX MEASURE FOR ROAD MAINTENANCE, REPAIR & IMPROVEMENT ON THE NOVEMBER, 2020 BALLOT

RECOMMENDATION:

Adopt Resolution – 2019-2020-* expressing conceptual support for placement of a self-help sales and/or use tax measure for streets and roads repair, maintenance and improvement on the November, 2020 ballot.

BACKGROUND:

Several months ago Supervisors Frank Axe and Brian Oneto convened a meeting of the cities and county to discuss the need for improvements to the Amador County road network. Over the course of these meetings, participants agreed that there was definitely a need for improvements to the systemwide road network. The discussion has since centered around the possibility of a half-cent sales tax to be approved by the voters, and if approved, how financial distribution would work.

DISCUSSION:

Attached for your review and consideration is a “white paper” summary of the discussion that defines the needs based on a pavement condition index, PCI. It is clear that there is a need to improve our road network. There simply are not enough gas tax allocations to improve the current roadway conditions because we have fallen so far behind. After evaluating options, it is apparent that in an effort to help ourselves we would become a “self-help” jurisdiction. Once self-help status is achieved, a jurisdiction qualifies for additional funding opportunities including additional monies available through the SB-1 program.

Each city and the County is presenting this item to their respective jurisdictions to determine if enough support can be garnered for a half cent sales tax measure. Should this matter receive the necessary support, it would move forward for eventual placement on the November 2020 General Election ballot for consideration by the voters of Amador.

Our Roads, Our Responsibility

A Proposed Solution to Amador County's Road Repair, Maintenance and Improvement Funding Shortfall



January, 2020

This white paper was prepared by an ad-hoc committee comprised of local elected officials and staff from the County of Amador and each of the county's five incorporated cities, Amador County Transportation Commission staff, and members of the public. Ad-hoc committee members included the following:

Frank Axe, District 4 Supervisor, County of Amador
Brian Oneto, District 5 Supervisor, County of Amador
David Growth, Mayor, City of Amador City
Robert Stimpson, Mayor, City of Jackson
Jon Colburn, Council Member, City of Plymouth
Robin Peters, Mayor, City of Sutter Creek
Jon Hanken, City Manager, City of Ione
Rex Osborn, City Manager, City of Plymouth
Amy Gedney, City Manager, City of Sutter Creek
John Gedney, Executive Director, Amador County Transportation Commission
Michael Colton, Finance Director, City of Plymouth
Steve Christensen, public member
Gary Reinoehl, public member

Our Roads, Our Responsibility

Introduction

Local government is responsible for providing the basic services society thrives on: sewer, water, refuse collection, parks, planning & zoning, street and roads, among others. Society relies on these services and expects delivery to be prompt, efficient and cost effective.

However, local government budgets have been ravaged in recent decades. Cities and counties that rely heavily on property tax revenue can experience dramatic decreases in revenues during economic downturns. In addition, statewide ballot measures have limited governments' ability to raise needed revenues through taxes and fees, and the revenues produced by even well-intentioned revenue measures never seem to trickle down from Sacramento at a rate which allows small jurisdictions like those in Amador County to catch up with costs. All this while demand for services continues and costs rise.

Funding for repair, maintenance and improvement of city and county streets and roads is a particularly daunting task. Road repair and maintenance projects are among the most expensive facing local government, and while some revenue is generated through the statewide gas tax program, the amount distributed at the local level is paltry compared with the cost of needed work. Most recently, SB-1 promised a steady stream of revenue from additional taxes levied at the pump, but most of the revenues seem to find their way to larger urban areas and revenues received locally fall dismally short of the need. The result of this imbalance between revenues and needs is deferred maintenance – city and county streets and roads which go un-repaired and deteriorate further due to the funding gap.

Exasperated by the situation, in early 2019 representatives of the five incorporated cities and the county began to collaboratively study the problem. Early on, it became abundantly clear that each of the cities and the county were suffering the same fate, and each reported significant pressure from the public to do something about it. It was generally agreed that waiting for state or federal sources to step in with help was not the answer – if we're to close the funding gap for streets and roads repair, we'll have to do it ourselves. The concept of a self-help revenue measure was born.

Transportation infrastructure needs in Amador County

The generally poor condition of Amador County's streets and roads is partly understandable, as most are well over 50 years – and some over 100 years old. Unfortunately, years of inadequate funding for routine maintenance has allowed many area roadways to reach a point of no return – a condition beyond which repair isn't an option. History has shown that it costs much less to maintain streets in good condition than to repair or replace streets that have failed, so it's important to address street & road repairs early to avoid the high cost of wholesale replacement.

In 2015 each of the five cities and the county participated in a pavement management study, and in 2020 the study was updated for current conditions. The study was designed to identify improvement needs for area streets and roads, assign a pavement condition index (PCI) to each roadway, and then develop a strategy for improving deteriorated roadways and maintaining others to avoid more costly repairs. As a measure of pavement condition, the PCI ranges from 0 to 100 with a newly constructed street having a PCI of 100, and a failed street having a PCI of 25 or less. Generally speaking, street conditions are considered “good” when the PCI is between 70 and 100; “fair” with a PCI between 50 and 69; and “poor” with a PCI between 25 and 49. A common goal is to maintain a PCI of 75 or higher.

The average PCIs for each of the cities and the county for 2015 and 2020 are summarized in Table 1. As is evident, pavement conditions are actively deteriorating and each of the cities and the county are facing significant road repair and improvement needs.

Table 1 – Pavement Management Study Results					
	Average PCI ¹		Remaining Service Life (years) ²		Funding Needed To Increase to “Good” PCI (75+) Over 20 years
	2015	2020	2015	2020	
County of Amador	57	45	11	8	\$174.3 million
Amador City	85	66	29	19	\$746,643
Ione	68	58	20	16	\$13 million
Jackson	56	45	14	12	\$12.7 million
Plymouth	75	65	21	15	\$2.6 million
Sutter Creek	59	51	17	13	\$8.7 million

¹ Average of all roadways in the network.

² An estimate of the amount of time required for pavements to reach a “very poor/failed” condition, or a PCI of less than 25, if no maintenance were to occur.

Infrastructure funding and funding gaps

Conventional sources of funding for streets and roads projects include gas tax (HUTA) revenues, grants, and more recently SB-1 gas tax revenues. Gas tax and SB-1 are annual funding streams that may be used for road repair and maintenance. Grants can generate significant revenues, but opportunities are limited or intermittent and grants are not often awarded for basic repair and maintenance of existing facilities. For this reason, grants are not considered a viable solution for the purposes of this analysis.

Table 2 shows current levels of gas tax and SB-1 funding for each of the cities and the county, together with annual funding requirements extrapolated from the most recent pavement management studies.

Table 2 – Funding Breakdown					
	Gas Tax	SB-1	Annual Revenue Available	Annual Revenue Needed	Annual Revenue Shortfall
County of Amador	\$1,624,089	\$1,604,388	\$3,228,477	\$8,715,000	(\$5,486,523)
Amador City	\$3,211	\$9,473	\$12,684	\$37,332	(\$24,648)
Ione	\$138,179	\$165,911	\$304,090	\$650,000	(\$345,910)
Jackson	\$80,745	\$98,190	\$178,935	\$635,000	(\$456,065)
Plymouth	\$17,279	\$25,644	\$42,923	\$130,000	(\$87,077)
Sutter Creek	\$43,151	\$55,184	\$98,335	\$435,065	(\$336,730)
Total			\$3,865,444	\$10,602,397	(\$6,736,953)

As shown above, revenues available to each of the cities and the county fall far short of those needed to improve roadway conditions to acceptable levels, and then to maintain them at those levels.

Options moving forward

Fundamentally, local government is charged with providing its residents with adequately maintained roadways, but adequate revenues are not available to get the job done. The five cities and the county have met to evaluate options to address the problem on a regional scale. As it turns out, options are rather limited. They include:

- Budget only available revenues and allow area roadways to continue to deteriorate (i.e. continue on the current path);
- Wait for other sources of revenue to materialize, e.g. assume state and federal funding sources will recognize our needs and fund them;
- Divert revenues from other programs such as police and fire protection;
- Develop a new revenue stream that is focused specifically on local needs.

As discussed above, available revenues are not sufficient to prevent continued roadway deterioration. Current budgeting has led to mounting deferred maintenance obligations, which will eventually cause our roadway conditions to fall below the “repair” and into the “replace” category. Our pavement management studies concluded that replacement of a failed roadway can cost more than 16 times the cost of maintaining it properly. Clearly, the status quo is not a viable option.

While state and federal funding can be an important source of revenue for road construction and improvements, it is not typically a significant source of funding for maintenance and repair of existing roadways. Likewise, grant monies are mostly focused on new facilities, rather than on maintenance or repair of existing facilities.

Diverting revenues from other needed programs is always an option, and from time to time every city and county government has made such adjustments on an as-needed basis. However, most municipal budgets are strained, and reasonable adjustments intended to balance revenues between disparate needs have mostly been made already. The unfortunate reality is that road maintenance and repairs are very costly, and those costs almost always outstrip the ability to shift revenues without negatively affecting other programs.

Development of a new revenue stream appears to be the only viable option.

What other counties and cities have done

Research shows that Amador County and its five incorporated cities are not the only entities to face this dilemma. To date, the voters of more than 25 California counties involving numerous jurisdictions have elected to initiate “self-help” measures to raise the revenues needed to address their budget shortfalls. Most self-help measures have taken the form of a local sales or use tax; for example, the addition of a half-cent sales tax which is specifically designated for local uses. According to the Self-Help Counties Coalition, 88% of California’s population – more than 34 million people – currently live in self-help counties.

All of the sales tax consumers pay at local retailers currently flows to the state, and of that only 0.75% is returned to cities and counties for local use – the vast majority of sales tax revenues are not available for local government to apply to local needs. By contrast, 100% of a self-help sales or use tax would return directly to Amador’s cities and the county for direct application to its roadways. It is estimated that at least \$3 million annually would be collected by a half-cent local sales or use tax, all of which would flow back to this county’s roadways.

A recommended solution for Amador County

The five incorporated cities and the county have collaborated to develop a self-help revenue measure which would directly and significantly address area roadway needs. The fundamentals are as follows:

- Place a half-cent sales/use tax measure on the November, 2020 ballot for voter approval. A half-cent measure is projected to generate more than \$3 million annually in badly needed revenue;
- The cities and the county enter into a revenue sharing agreement which is fair and agreeable to all entities, and which recognizes a regional goal of improving and maintaining area roadways collaboratively, for the benefit of the public at large. The revenue sharing agreement incorporates a simple formula based on proportional distribution of revenues by population;
- All revenues would be restricted to roadway repair, maintenance and improvements. Each of the cities and the county have developed different standards for roadway improvements, so each entity would individually dictate the actual improvements to be made. Importantly though, no revenues could be used for non-transportation expenditures.
- Public safeguards and transparency would be incorporated into the measure. Safeguards would include a sunset clause (10 years, after which the measure would expire unless voters extended it voluntarily); regular audits to provide public transparency regarding how revenues were spent; annual assessment of the results of maintenance project implementation; formation of a citizen oversight committee to monitor the program and ensure its efficacy; and regional coordination of the program through the Amador County Transportation Commission.

Table 3 presents the revenue distribution plan that has been developed by the cities and the county.

Table 3 – Self-help Projected Revenues			
	2019 Population	% of Total County Population	Population- Based Proportional Revenue
County of Amador	21,774	63.11	\$1,893,227
Amador City	188	0.54	\$16,346
Ione	4,200	12.17	\$365,186
Jackson	4,770	13.82	\$414,747
Plymouth	1,012	2.93	\$87,992
Sutter Creek	2,559	7.42	\$222,502

As shown, revenues generated through a self-help measure, structured as recommended, would over time help each of the cities and the county achieve their pavement management goals for at least the coming decade.

As a bonus, in addition to revenues generated directly by the measure, self-help entities are eligible for additional funding through the self-help provisions of SB-1. Two separate programs are available, one which automatically grants additional monies to cities and counties that have elected to institute self-help measures, and another which provides funding to self-help counties for projects on a competitive basis. In both cases, those monies are set aside solely for self-help entities. SB-1 self-help monies may be used, in part, to help those cities with smaller populations to initiate projects that might otherwise be out of reach using annual revenues alone.

Summary

As Amador County's residents we are proud of our communities, and we deserve adequately maintained roadways to ensure safe and efficient travel for our families and friends. Unfortunately, the cost of maintaining our roadways in good or better conditions far outweighs the revenues available to local governments to get the job done. To avoid siphoning revenues from other important programs, the five cities and the county have concluded that the best solution is a half-cent self-help sales or use tax, the proceeds of which would fund only Amador County roadway repairs, maintenance and improvements. Every penny of a self-help measure's proceeds would accrue to Amador County's roadways, and every penny would directly benefit the residents of Amador County. With appropriate safeguards in place, the public would be able to track where self-help revenues have been applied to ensure their intentions have been met.

RESOLUTION 20-xx**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUTTER CREEK
EXPRESSING ITS SUPPORT IN CONCEPT FOR PLACEMENT OF A
SELF-HELP SALES AND/OR USE TAX MEASURE FOR STREETS AND ROADS REPAIR,
MAINTENANCE AND IMPROVEMENT ON THE NOVEMBER, 2020 BALLOT**

WHEREAS, local government is responsible for providing the basic services society thrives on including sewer, water, refuse collection, parks, planning & zoning, and streets and roads, among other services; and

WHEREAS, cities and counties that rely heavily on property tax revenues can experience dramatic decreases in revenues during economic downturns, and statewide ballot measures have limited local government's ability to raise needed revenues through taxes and fees; and

WHEREAS, the repair, maintenance and improvement of the City's streets and roads is a particularly daunting financial task, as road repair and maintenance projects are among the most expensive facing local government; and

WHEREAS, while revenues are generated through the statewide gas tax and Senate Bill 1 programs, the amount of said revenue distributed to the City is insufficient to repair and then maintain the City's streets and roads at an acceptable level of service, compared with the cost of needed work; and

WHEREAS, the resulting imbalance between revenues and needs is manifested as deferred maintenance, and City streets and roads will further deteriorate unless measures are taken to close the funding gap and generate additional revenues for streets and roads repair, maintenance and improvement.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Sutter Creek does hereby express its support in concept for placement of a self-help sales and/or use tax measure on the November, 2020 ballot with the understanding that such a tax would generate revenues intended to address the funding gap between revenues needed to restore and then maintain the City's streets and roads at an acceptable level of service, and revenues projected to be available for such purposes.

The foregoing resolution was duly passed and adopted at a regular meeting of the City Council of the City of Sutter Creek on the day of , 2020 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

City of Sutter Creek

Robin D. Peters, Mayor

California Sales and Use Tax Rates by County and City*
Operative July 1, 2023 (includes state, county, local, and district taxes)

<p>ALAMEDA COUNTY 10.25% City of Alameda 10.75% City of Albany 10.75% City of Emeryville 10.50% City of Hayward 10.75% City of Newark 10.75% City of San Leandro 10.75% City of Union City 10.75%</p> <p>ALPINE COUNTY 7.25%</p> <p>AMADOR COUNTY 7.75%</p> <p>BUTTE COUNTY 7.25% City of Chico 8.25% City of Oroville 8.25% Town of Paradise 7.75%</p> <p>CALAVERAS COUNTY 7.25% City of Angels Camp 7.75%</p> <p>COLUSA COUNTY 7.75% City of Colusa 8.75% City of Williams 8.25%</p> <p>CONTRA COSTA COUNTY 8.75% City of Antioch 9.75% City of Concord 9.75% City of El Cerrito 10.25% City of Hercules 9.25% City of Martinez 9.75% Town of Moraga 9.75% City of Orinda 9.75% City of Pinole 9.75% City of Pittsburg 9.25% City of Pleasant Hill 9.25% City of Richmond 9.75% City of San Pablo 9.50% City of Walnut Creek 9.25%</p>	<p>DEL NORTE COUNTY¹ 7.25% City of Crescent City 8.25% Del Norte (Unincorporated Area)² 8.25%</p> <p>EL DORADO COUNTY 7.25% City of Placerville 8.25% City of South Lake Tahoe 8.75%</p> <p>FRESNO COUNTY 7.975% City of Coalinga 8.975% City of Fowler 8.975% City of Fresno 8.35% City of Huron 8.975% City of Kerman 8.975% City of Kingsburg 8.975% City of Mendota 9.225% City of Parlier 8.975% City of Reedley 9.225% City of Sanger 8.725% City of Selma 8.475%</p> <p>GLENN COUNTY 7.25% City of Orland 7.75%</p> <p>HUMBOLDT COUNTY 7.75% City of Arcata 8.50% City of Blue Lake 8.75% City of Eureka 9.25% City of Ferndale 8.50% City of Fortuna 8.50% City of Rio Dell 8.75% City of Trinidad 8.50%</p> <p>IMPERIAL COUNTY 7.75% City of Calexico 8.25% City of El Centro 8.25%</p>	<p>INYO COUNTY 7.75% City of Bishop 8.75%</p> <p>KERN COUNTY³ 7.25% City of Arvin 8.25% City of Bakersfield 8.25% City of Delano 8.25% City of McFarland 8.25% City of Ridgecrest 9.25% City of Taft 8.25% City of Tehachapi 8.25% City of Wasco 8.25% Kern (Unincorporated Area)⁴ 8.25%</p> <p>KINGS COUNTY 7.25% City of Avenal 8.25% City of Corcoran 8.25%</p> <p>LAKE COUNTY 7.25% City of Clearlake 8.75% City of Lakeport 8.75%</p> <p>LASSEN COUNTY 7.25% City of Susanville 8.25%</p> <p>LOS ANGELES COUNTY 9.50% City of Alhambra 10.25% City of Arcadia 10.25% City of Avalon 10.00% City of Azusa 10.25% City of Baldwin Park 10.25% City of Bell Gardens 10.25% City of Bellflower 10.25% City of Burbank 10.25% City of Carson 10.25% City of Commerce 10.25% City of Compton 10.25% City of Covina 10.25% City of Cudahy 10.25%</p>	<p>City of Culver City 10.25% City of Downey 10.00% City of Duarte 10.25% City of El Monte 10.00% City of Gardena 10.25% City of Glendale 10.25% City of Glendora 10.25% City of Hawaiian Gardens 10.25% City of Hawthorne 10.25% City of Huntington Park 10.25% City of Inglewood 10.00% City of Irwindale 10.25% City of La Puente 10.00% City of La Verne 10.25% City of Lakewood 10.25% City of Lancaster 10.25% City of Lawndale 10.25% City of Lomita 10.25% City of Long Beach 10.25% City of Lynwood 10.25% City of Malibu 10.00% City of Monrovia 10.25% City of Montebello 10.25% City of Monterey Park 10.25% City of Norwalk 10.25% City of Palmdale 10.25% City of Paramount 10.25% City of Pasadena 10.25% City of Pico Rivera 10.25% City of Pomona 10.25% City of San Fernando 10.25% City of San Gabriel 10.25% City of Santa Fe Springs 10.50% City of Santa Monica 10.25% City of Sierra Madre 10.25% City of Signal Hill 10.25% City of South El Monte 10.25% City of South Gate 10.25% City of South Pasadena 10.25% City of Torrance 10.00%</p>
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*For more details, refer to www.cdtfa.ca.gov/taxes-and-fees/sales-use-tax-rates.htm.

Note: Some communities located within a county or a city may not be listed. If you are in doubt about the correct rate or if you cannot find a community, please call our toll-free number at 1-800-400-7115 (CRS:711). You may also call the local California Department of Tax and Fee Administration office nearest you for assistance.

¹ This county tax rate applies to areas that are within the boundaries of any incorporated city within the county of Del Norte.

² This county tax rate applies to areas that are not within the boundaries of any incorporated city within the county of Del Norte.

³ This county tax rate applies to areas that are within the boundaries of any incorporated city within the county of Kern.

⁴ This county tax rate applies to areas that are not within the boundaries of any incorporated city within the county of Kern.

<p>City of Vernon 10.25%</p> <p>City of West Hollywood 10.25%</p> <p>City of Whittier 10.25%</p> <p>MADERA COUNTY 7.75%</p> <p>City of Chowchilla 8.75%</p> <p>City of Madera 8.25%</p> <p>MARIN COUNTY 8.25%</p> <p>Town of Corte Madera 9.00%</p> <p>Town of Fairfax 9.00%</p> <p>City of Larkspur 9.25%</p> <p>City of Novato 8.50%</p> <p>Town of San Anselmo 9.25%</p> <p>City of San Rafael 9.25%</p> <p>City of Sausalito 9.25%</p> <p>MARIPOSA COUNTY 8.75%</p> <p>MENDOCINO COUNTY 7.875%</p> <p>City of Fort Bragg 8.875%</p> <p>City of Point Arena 8.375%</p> <p>City of Ukiah 8.875%</p> <p>City of Willits 9.125%</p> <p>MERCED COUNTY 7.75%</p> <p>City of Atwater 8.75%</p> <p>City of Gustine 8.25%</p> <p>City of Los Banos 8.75%</p> <p>City of Merced 8.25%</p> <p>MODOC COUNTY 7.25%</p> <p>MONO COUNTY 7.25%</p> <p>Town of Mammoth Lakes 7.75%</p> <p>MONTEREY COUNTY 7.75%</p> <p>City of Carmel-by-the-Sea 9.25%</p> <p>City of Del Rey Oaks 9.25%</p> <p>City of Gonzales 8.75%</p> <p>City of Greenfield 9.50%</p> <p>City of King City 8.75%</p> <p>City of Marina 9.25%</p>	<p>City of Monterey 9.25%</p> <p>City of Pacific Grove 9.25%</p> <p>City of Salinas 9.25%</p> <p>City of Sand City 9.25%</p> <p>City of Seaside 9.25%</p> <p>City of Soledad 9.25%</p> <p>NAPA COUNTY 7.75%</p> <p>City of St. Helena 8.25%</p> <p>NEVADA COUNTY 7.50%</p> <p>City of Grass Valley 8.50%</p> <p>City of Nevada City 8.375%</p> <p>Town of Truckee 8.25%</p> <p>ORANGE COUNTY 7.75%</p> <p>City of Fountain Valley 8.75%</p> <p>City of Garden Grove 8.75%</p> <p>City of La Habra 8.25%</p> <p>City of La Palma 8.75%</p> <p>City of Los Alamitos 9.25%</p> <p>City of Placentia 8.75%</p> <p>City of Santa Ana 9.25%</p> <p>City of Seal Beach 8.75%</p> <p>City of Stanton 8.75%</p> <p>City of Westminster 8.75%</p> <p>PLACER COUNTY 7.25%</p> <p>Town of Loomis 7.50%</p> <p>City of Roseville 7.75%</p> <p>PLUMAS COUNTY 7.25%</p> <p>RIVERSIDE COUNTY 7.75%</p> <p>City of Blythe 8.75%</p> <p>City of Cathedral City 8.75%</p> <p>City of Coachella 8.75%</p> <p>City of Corona 8.75%</p> <p>City of Hemet 8.75%</p> <p>City of Indio 8.75%</p> <p>City of La Quinta 8.75%</p> <p>City of Lake Elsinore 8.75%</p> <p>City of Menifee 8.75%</p> <p>City of Murrieta 8.75%</p> <p>City of Norco 8.75%</p> <p>City of Palm Springs 9.25%</p>	<p>City of Riverside 8.75%</p> <p>City of San Jacinto 8.75%</p> <p>City of Temecula 8.75%</p> <p>City of Wildomar 8.75%</p> <p>SACRAMENTO COUNTY 7.75%</p> <p>City of Elk Grove 8.75%</p> <p>City of Galt 9.25%</p> <p>City of Isleton 8.75%</p> <p>City of Rancho Cordova 8.75%</p> <p>City of Sacramento 8.75%</p> <p>SAN BENITO COUNTY 8.25%</p> <p>City of Hollister 9.25%</p> <p>City of San Juan Bautista 9.00%</p> <p>SAN BERNARDINO COUNTY 7.75%</p> <p>City of Barstow 8.75%</p> <p>City of Colton 8.75%</p> <p>City of Montclair 9.00%</p> <p>City of Ontario 8.75%</p> <p>City of Redlands 8.75%</p> <p>City of San Bernardino 8.75%</p> <p>City of Victorville 8.75%</p> <p>Town of Yucca Valley 8.75%</p> <p>SAN DIEGO COUNTY 7.75%</p> <p>City of Chula Vista 8.75%</p> <p>City of Del Mar 8.75%</p> <p>City of El Cajon 8.25%</p> <p>City of Imperial Beach 8.75%</p> <p>City of La Mesa 8.50%</p> <p>City of National City 8.75%</p> <p>City of Oceanside 8.25%</p> <p>City of Solana Beach 8.75%</p> <p>City of Vista 8.25%</p> <p>SAN FRANCISCO COUNTY 8.625%</p> <p>SAN JOAQUIN COUNTY 7.75%</p> <p>City of Lathrop 8.75%</p> <p>City of Lodi 8.25%</p> <p>City of Manteca 8.25%</p> <p>City of Stockton 9.00%</p>	<p>City of Tracy 8.25%</p> <p>SAN LUIS OBISPO COUNTY 7.25%</p> <p>City of Arroyo Grande 7.75%</p> <p>City of Atascadero 8.75%</p> <p>City of Grover Beach 8.75%</p> <p>City of Morro Bay 8.75%</p> <p>City of Paso Robles 8.75%</p> <p>City of Pismo Beach 7.75%</p> <p>City of San Luis Obispo 8.75%</p> <p>SAN MATEO COUNTY 9.375%</p> <p>City of Belmont 9.875%</p> <p>City of Brisbane 9.875%</p> <p>City of Burlingame 9.625%</p> <p>City of Daly City 9.875%</p> <p>City of East Palo Alto 9.875%</p> <p>City of Pacifica 9.875%</p> <p>City of Redwood City 9.875%</p> <p>City of San Bruno 9.875%</p> <p>City of San Mateo 9.625%</p> <p>City of South San Francisco 9.875%</p> <p>SANTA BARBARA COUNTY 7.75%</p> <p>City of Carpinteria 9.00%</p> <p>City of Guadalupe 8.75%</p> <p>City of Lompoc 8.75%</p> <p>City of Santa Barbara 8.75%</p> <p>City of Santa Maria 8.75%</p> <p>City of Solvang 8.75%</p> <p>SANTA CLARA COUNTY 9.125%</p> <p>City of Campbell 9.375%</p> <p>City of Los Gatos 9.25%</p> <p>City of Milpitas 9.375%</p> <p>City of San Jose 9.375%</p> <p>SANTA CRUZ COUNTY⁵ 8.50%</p> <p>City of Capitola 9.00%</p> <p>City of Santa Cruz 9.25%</p> <p>City of Scotts Valley 9.75%</p> <p>City of Watsonville 9.75%</p> <p>Santa Cruz (Unincorporated Area)⁶ 9.00%</p>
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⁵. This county tax rate applies to areas that are within the boundaries of any incorporated city within the county of Santa Cruz.

⁶. This county tax rate applies to areas that are not within the boundaries of any incorporated city within the county of Santa Cruz.

SHASTA COUNTY 7.25% City of Anderson 7.75%	City of Exeter 8.75% City of Farmersville 8.75% City of Lindsay 8.75% City of Porterville 9.25% City of Tulare 8.25% City of Visalia 8.50% City of Woodlake 8.75%
SIERRA COUNTY 7.25%	TUOLUMNE COUNTY 7.25% City of Sonora 8.75%
SISKIYOU COUNTY 7.25% City of Dunsmuir 7.75% City of Mount Shasta 7.50% City of Weed 7.50% City of Yreka 7.75%	VENTURA COUNTY 7.25% City of Oxnard 9.25% City of Port Hueneme 8.75% City of Santa Paula 8.25% City of Ventura 7.75%
SOLANO COUNTY 7.375% City of Benicia 8.375% City of Fairfield 8.375% City of Rio Vista 8.125% City of Suisun City 8.375% City of Vacaville 8.125% City of Vallejo 9.25%	YOLO COUNTY 7.25% City of Davis 8.25% City of West Sacramento 8.25% City of Woodland 8.00%
SONOMA COUNTY 8.50% City of Cotati 9.50% City of Healdsburg 9.00% City of Petaluma 9.50% City of Rohnert Park 9.00% City of Santa Rosa 9.25% City of Sebastopol 9.25% City of Sonoma 9.00%	YUBA COUNTY⁷ 7.25% City of Marysville 8.25% City of Wheatland 7.75% Yuba (Unincorporated Area) ⁸ 8.25%
STANISLAUS COUNTY 7.875% City of Ceres 8.375% City of Modesto 8.875% City of Oakdale 8.375% City of Turlock 8.625%	
SUTTER COUNTY 7.25%	
TEHAMA COUNTY 7.25% City of Corning 7.75% City of Red Bluff 7.50%	
TRINITY COUNTY 7.25%	
TULARE COUNTY 7.75% City of Dinuba 8.50%	

⁷ This county tax rate applies to areas that are within the boundaries of any incorporated city within the county of Yuba.

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California Cities
Transient Occupancy Taxes Revenue, Tax Rate, and Effective Date
Fiscal Year 2020-21
(Including the City and County of San Francisco)

County	City *	Transient Occupancy Taxes (\$)	Tax Rate (%)	Effective Date
Alameda	Alameda	1,996,230	10.00	9/18/1990
Alameda	Albany	-	-	-
Alameda	Berkeley	3,114,546	12.00	7/25/1991
Alameda	Dublin	743,962	8.00	1/1/1982
Alameda	Emeryville	2,278,249	12.00	1/2/2002
Alameda	Fremont	2,848,472	10.00	1/1/2009
Alameda	Hayward	2,161,395	8.50	8/4/1993
Alameda	Livermore	1,881,527	8.00	10/1/1983
Alameda	Newark	2,916,050	10.00	11/6/2001
Alameda	Oakland	13,496,356	14.00	10/1/2009
Alameda	Piedmont	-	-	-
Alameda	Pleasanton	2,014,843	8.00	9/1/1983
Alameda	San Leandro	395,831	14.00	11/8/2016
Alameda	Union City	1,072,250	12.87	7/1/2019
Amador	Amador	2,822	8.00	8/17/2000
Amador	Ione	6,915	10.00	1/1/2005
Amador	Jackson	502,547	10.00	1/1/2003
Amador	Plymouth	326,342	10.00	1/1/2013
Amador	Sutter Creek	205,873	12.00	7/1/2021
Butte	Biggs	-	-	-
Butte	Chico	3,063,513	10.00	5/5/1994
Butte	Gridley	31,055	6.00	12/14/1998
Butte	Oroville	1,034,424	9.00	7/21/1992
Butte	Paradise	169,604	10.00	1/1/1990
Calaveras	Angels	1,228,485	10.00	5/6/2003
Colusa	Colusa	35,391	8.00	1/1/1995
Colusa	Williams	503,300	10.00	3/6/2001
Contra Costa	Antioch	292,968	10.00	9/11/1992
Contra Costa	Brentwood	486,632	10.00	1/1/1983
Contra Costa	Clayton	-	-	-
Contra Costa	Concord	1,960,534	10.00	6/25/1991
Contra Costa	Danville	86,882	6.50	7/8/1982
Contra Costa	El Cerrito	126,164	10.00	7/1/1990
Contra Costa	Hercules	7,635	10.00	3/6/2001
Contra Costa	Lafayette	263,680	9.50	1/1/1993
Contra Costa	Martinez	457,109	10.00	9/1/1994
Contra Costa	Moraga	-	-	-
Contra Costa	Oakley	240,477	10.00	7/1/1999
Contra Costa	Orinda	34,660	8.50	7/11/1989
Contra Costa	Pinole	446,106	10.00	5/6/1991
Contra Costa	Pittsburg	594,956	10.00	1/1/2012

California Cities
Transient Occupancy Taxes Revenue, Tax Rate, and Effective Date
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(Including the City and County of San Francisco)

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Contra Costa	Pleasant Hill	1,654,287	10.00	7/1/1991
Contra Costa	Richmond	781,864	10.00	7/1/1989
Contra Costa	San Pablo	666,643	12.00	8/1/2006
Contra Costa	San Ramon	768,417	7.25	4/1/1993
Contra Costa	Walnut Creek	1,378,373	8.50	3/1/1985
Del Norte	Crescent City	1,540,803	10.00	7/1/1993
El Dorado	Placerville	189,513	10.00	7/26/1966
El Dorado	South Lake Tahoe	20,353,782	12.00	1/7/2017
Fresno	Clovis	2,572,912	10.00	3/27/1996
Fresno	Coalinga	35,680	6.00	9/1/1974
Fresno	Firebaugh	13,344	4.00	10/10/2000
Fresno	Fowler	140,349	10.00	10/10/2010
Fresno	Fresno	12,565,880	12.00	10/1/1988
Fresno	Huron	4,771	10.00	1/1/1995
Fresno	Kerman	-	-	-
Fresno	Kingsburg	349,913	12.00	1/1/2009
Fresno	Mendota	3,696	10.00	5/26/1998
Fresno	Orange Cove	-	-	-
Fresno	Parlier	-	-	-
Fresno	Reedley	57,816	8.00	7/1/1990
Fresno	San Joaquin	-	-	-
Fresno	Sanger	2,291	4.00	7/15/1964
Fresno	Selma	397,277	12.00	2/1/2014
Glenn	Orland	69,449	10.00	7/1/2006
Glenn	Willows	840,304	12.00	2/1/2013
Humboldt	Arcata	1,641,954	10.00	7/1/1981
Humboldt	Blue Lake	-	10.00	11/6/2018
Humboldt	Eureka	3,284,475	10.00	1/1/2009
Humboldt	Ferndale	178,856	12.00	6/30/2015
Humboldt	Fortuna	755,125	12.00	7/1/2012
Humboldt	Rio Dell	20,597	10.00	4/18/2017
Humboldt	Trinidad	99,419	12.00	7/13/2011
Imperial	Brawley	451,752	8.00	10/1/1984
Imperial	Calexico	341,221	12.00	1/1/2019
Imperial	Calipatria	18,859	8.00	1/13/1989
Imperial	El Centro	2,151,327	10.00	1/1/1994
Imperial	Holtville	-	4.00	5/12/1965
Imperial	Imperial	61,855	10.00	7/1/2010
Imperial	Westmorland	83,921	10.00	2/2/2002
Inyo	Bishop	2,815,052	12.00	7/1/2004
Kern	Arvin	-	-	-

California Cities
Transient Occupancy Taxes Revenue, Tax Rate, and Effective Date
Fiscal Year 2020-21
(Including the City and County of San Francisco)

County	City *	Transient Occupancy Taxes (\$)	Tax Rate (%)	Effective Date
Kern	Bakersfield	8,863,710	12.00	8/1/1993
Kern	California City	86,374	6.00	7/1/2004
Kern	Delano	552,830	10.00	6/20/1992
Kern	Maricopa	23,420	10.00	7/1/1992
Kern	McFarland*	-	6.00	7/1/1964
Kern	Ridgecrest	1,345,337	12.00	10/1/2012
Kern	Shafter	-	-	-
Kern	Taft	144,130	10.00	1/1/1995
Kern	Tehachapi	842,473	8.00	1/1/1983
Kern	Wasco	156,314	10.00	7/1/1995
Kings	Avenal	4,228	6.00	3/27/1980
Kings	Corcoran	54,147	8.00	7/5/1988
Kings	Hanford	506,042	8.00	1/1/1985
Kings	Lemoore	292,391	8.00	1/9/1985
Lake	Clearlake	427,715	9.00	10/1/1992
Lake	Lakeport	215,482	10.00	1/1/1990
Lassen	Susanville	454,622	10.00	7/1/2004
Los Angeles	Agoura Hills	1,494,022	12.00	11/15/1996
Los Angeles	Alhambra	403,305	12.00	3/25/1991
Los Angeles	Arcadia	1,923,352	10.00	7/1/1993
Los Angeles	Artesia	443,777	12.50	1/1/2009
Los Angeles	Avalon	6,020,046	12.00	7/1/2004
Los Angeles	Azusa	796,912	10.00	4/1/2015
Los Angeles	Baldwin Park	359,703	10.00	7/13/1986
Los Angeles	Bell	350,111	12.00	5/10/2017
Los Angeles	Bell Gardens	410,282	8.00	10/1/1983
Los Angeles	Bellflower	823,782	9.00	4/12/1988
Los Angeles	Beverly Hills	19,291,693	14.00	2/1/1994
Los Angeles	Bradbury	-	-	-
Los Angeles	Burbank	5,531,388	10.00	9/27/1983
Los Angeles	Calabasas	983,758	12.00	4/5/1991
Los Angeles	Carson	1,647,103	9.00	10/5/1993
Los Angeles	Cerritos	924,051	12.00	3/5/2015
Los Angeles	Claremont	1,052,461	10.00	7/1/1978
Los Angeles	Commerce	1,717,154	12.00	1/1/2006
Los Angeles	Compton	67,925	7.50	7/1/1983
Los Angeles	Covina	3,661	10.00	7/1/1991
Los Angeles	Cudahy	54,344	8.00	4/11/1988
Los Angeles	Culver City	3,073,676	14.00	7/1/2012
Los Angeles	Diamond Bar	797,785	14.00	12/14/2018
Los Angeles	Downey	1,298,006	9.00	3/1/1992

California Cities
Transient Occupancy Taxes Revenue, Tax Rate, and Effective Date
Fiscal Year 2020-21
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Los Angeles	Duarte	106,614	10.00	6/25/1991
Los Angeles	El Monte	831,929	10.00	10/1/1992
Los Angeles	El Segundo	4,893,187	12.00	4/12/2016
Los Angeles	Gardena	940,637	11.00	1/1/2003
Los Angeles	Glendale	4,117,909	12.00	4/28/2015
Los Angeles	Glendora	134,426	6.00	12/22/1977
Los Angeles	Hawaiian Gardens	132,292	9.00	7/1/2002
Los Angeles	Hawthorne	4,186,432	12.00	12/1/2001
Los Angeles	Hermosa Beach	2,552,964	12.00	1/1/2016
Los Angeles	Hidden Hills	-	-	-
Los Angeles	Huntington Park	80,166	5.00	9/4/1985
Los Angeles	Industry	364,865	10.00	7/1/1983
Los Angeles	Inglewood	4,679,863	14.00	6/1/1998
Los Angeles	Irwindale	-	-	-
Los Angeles	La Canada Flintridge	-	-	-
Los Angeles	La Habra Heights	-	-	-
Los Angeles	La Mirada	1,081,422	10.00	1/1/2013
Los Angeles	La Puente	205,661	10.00	10/27/1993
Los Angeles	La Verne	6,360	10.00	1/1/2000
Los Angeles	Lakewood	86,903	8.00	8/7/1987
Los Angeles	Lancaster	2,012,943	7.00	11/1/1983
Los Angeles	Lawndale	712,164	9.00	1/1/1992
Los Angeles	Lomita	198,839	10.00	3/18/1996
Los Angeles	Long Beach	20,323,890	13.00	7/1/2020
Los Angeles	Los Angeles	130,172,065	14.00	8/1/1993
Los Angeles	Lynwood	-	-	-
Los Angeles	Malibu	8,014,685	15.00	1/1/2021
Los Angeles	Manhattan Beach	2,802,514	12.00	5/1/2020
Los Angeles	Maywood	77,468	5.00	1/9/1960
Los Angeles	Monrovia	1,348,381	12.00	7/13/2018
Los Angeles	Montebello	223,620	10.00	7/1/1998
Los Angeles	Monterey Park	953,200	12.00	6/5/1989
Los Angeles	Norwalk	1,480,676	10.00	10/1/1990
Los Angeles	Palmdale	4,667,137	10.00	7/1/2009
Los Angeles	Palos Verdes Estates	-	-	-
Los Angeles	Paramount	-	-	-
Los Angeles	Pasadena	6,297,629	12.11	7/1/1999
Los Angeles	Pico Rivera	433,797	10.00	5/21/1990
Los Angeles	Pomona	2,181,603	10.00	1/1/1995
Los Angeles	Rancho Palos Verdes	3,115,435	10.00	10/15/1991
Los Angeles	Redondo Beach	3,400,322	12.00	7/2/2005

California Cities
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Los Angeles	Rolling Hills	-	-	-
Los Angeles	Rolling Hills Estates	-	-	-
Los Angeles	Rosemead	1,405,397	10.00	4/1/1993
Los Angeles	San Dimas	1,482,082	12.00	7/1/2013
Los Angeles	San Fernando	-	-	-
Los Angeles	San Gabriel	1,377,019	12.00	3/1/2013
Los Angeles	San Marino	-	-	-
Los Angeles	Santa Clarita	2,275,383	10.00	11/8/1987
Los Angeles	Santa Fe Springs	172,204	10.00	10/1/1992
Los Angeles	Santa Monica	20,691,803	14.00	1/1/2005
Los Angeles	Sierra Madre	-	-	-
Los Angeles	Signal Hill	289,454	9.00	1/19/1986
Los Angeles	South El Monte	268,482	8.00	4/10/1989
Los Angeles	South Gate	473,886	8.00	1/1/1998
Los Angeles	South Pasadena	-	-	-
Los Angeles	Temple City	40,025	10.00	7/11/1992
Los Angeles	Torrance	6,031,651	11.00	3/1/1993
Los Angeles	Vernon	-	-	-
Los Angeles	Walnut*	-	10.00	1/1/1989
Los Angeles	West Covina	1,305,663	10.00	1/1/1988
Los Angeles	West Hollywood	9,675,868	12.50	1/1/2004
Los Angeles	Westlake Village	2,045,754	10.00	8/1/1990
Los Angeles	Whittier	783,749	10.00	10/1/1995
Madera	Chowchilla	288,647	10.00	1/1/1991
Madera	Madera	886,017	9.00	6/22/1989
Marin	Belvedere	-	-	-
Marin	Corte Madera	436,390	12.00	1/1/1990
Marin	Fairfax	-	10.00	7/1/2000
Marin	Larkspur	425,446	10.00	11/2/1993
Marin	Mill Valley	528,423	10.00	1/1/1993
Marin	Novato	1,289,595	12.00	1/1/2020
Marin	Ross	-	-	-
Marin	San Anselmo	-	-	-
Marin	San Rafael	1,797,578	10.00	11/17/1988
Marin	Sausalito	913,975	11.00	9/30/2009
Marin	Tiburon	423,290	10.00	1/1/1990
Mendocino	Fort Bragg	3,321,928	12.00	4/1/2017
Mendocino	Point Arena	162,223	12.00	4/1/2017
Mendocino	Ukiah	1,362,133	10.00	1/1/2007
Mendocino	Willits	313,647	9.00	10/5/1990
Merced	Atwater	69,857	8.00	1/1/1978

California Cities
Transient Occupancy Taxes Revenue, Tax Rate, and Effective Date
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County	City *	Transient Occupancy Taxes (\$)	Tax Rate (%)	Effective Date
Merced	Dos Palos	-	-	-
Merced	Gustine	-	-	-
Merced	Livingston	136,331	9.00	5/18/2004
Merced	Los Banos	362,364	10.00	7/1/1995
Merced	Merced	1,779,854	10.00	7/1/1996
Modoc	Alturas	202,145	10.00	12/10/1992
Mono	Mammoth Lakes	21,394,798	10.00	1/1/1995
Monterey	Carmel-By-The-Sea	5,339,285	10.00	4/1/1989
Monterey	Del Rey Oaks	23,573	10.00	7/1/2018
Monterey	Gonzales	1,641	8.00	7/1/1986
Monterey	Greenfield	13,446	8.00	6/20/1985
Monterey	King City	475,400	10.00	9/1/1992
Monterey	Marina	3,501,246	14.00	1/1/2019
Monterey	Monterey	15,369,231	10.00	7/1/1985
Monterey	Pacific Grove	3,978,577	12.00	12/1/2017
Monterey	Salinas	2,338,402	10.00	7/1/1984
Monterey	Sand City	-	-	-
Monterey	Seaside	2,662,172	12.00	8/2/1991
Monterey	Soledad	124,084	12.00	12/7/2016
Napa	American Canyon	886,937	12.00	1/10/2011
Napa	Calistoga	5,357,173	12.00	11/21/1993
Napa	Napa	11,717,480	12.00	9/11/1993
Napa	St. Helena	1,705,203	13.00	1/1/2019
Napa	Yountville	5,222,634	13.00	1/1/2019
Nevada	Grass Valley	881,875	10.00	12/1/1999
Nevada	Nevada City	463,797	10.00	1/1/1992
Nevada	Truckee	5,463,657	12.00	1/1/2021
Orange	Aliso Viejo	723,599	10.00	7/1/2001
Orange	Anaheim	30,180,355	15.00	7/1/1995
Orange	Brea	1,050,303	10.00	8/1/1989
Orange	Buena Park	3,703,860	12.00	10/1/1993
Orange	Costa Mesa	4,282,804	8.00	12/17/2010
Orange	Cypress	1,648,030	10.00	12/12/1991
Orange	Dana Point	8,747,447	10.00	9/1/1990
Orange	Fountain Valley	913,650	9.00	2/5/1991
Orange	Fullerton	1,330,124	10.00	8/1/1989
Orange	Garden Grove	7,487,361	14.50	12/21/2012
Orange	Huntington Beach	10,378,662	10.00	11/1/2002
Orange	Irvine	5,787,417	8.00	7/1/1983
Orange	La Habra	-	-	-
Orange	La Palma	160,948	8.00	6/1/2006

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County	City *	Transient Occupancy Taxes (\$)	Tax Rate (%)	Effective Date
Orange	Laguna Beach	15,426,259	14.00	1/1/2017
Orange	Laguna Hills	678,706	10.00	10/1/1997
Orange	Laguna Niguel	39,259	8.00	12/1/1989
Orange	Laguna Woods	254,371	10.00	3/24/1999
Orange	Lake Forest	2,883,787	10.00	12/20/1991
Orange	Los Alamitos	223,450	8.00	4/22/1986
Orange	Mission Viejo	635,204	8.00	3/31/1988
Orange	Newport Beach	16,886,197	10.00	7/14/1993
Orange	Orange	1,834,447	10.00	1/1/1970
Orange	Placentia	674,854	10.00	7/1/1985
Orange	Rancho Santa Margarita	-	-	-
Orange	San Clemente	2,306,752	10.00	10/1/1991
Orange	San Juan Capistrano	1,088,151	10.00	6/1/1983
Orange	Santa Ana	4,349,952	11.00	1/1/2005
Orange	Seal Beach	878,165	12.00	7/1/1989
Orange	Stanton	558,843	12.00	11/5/2019
Orange	Tustin	1,218,924	13.00	12/4/2018
Orange	Villa Park	-	-	-
Orange	Westminster	600,073	8.00	7/1/1983
Orange	Yorba Linda	311,017	10.00	7/18/1988
Placer	Auburn	268,302	8.00	8/1/1991
Placer	Colfax	13,561	8.00	1/1/1975
Placer	Lincoln	202,521	10.00	10/1/1999
Placer	Loomis	18,754	8.00	7/1/1995
Placer	Rocklin	688,896	8.00	5/15/1985
Placer	Roseville	2,383,853	6.00	10/29/1975
Plumas	Portola	37,006	9.00	2/6/1992
Riverside	Banning	1,119,765	12.00	10/1/2010
Riverside	Beaumont	298,879	10.00	7/30/1995
Riverside	Blythe	1,481,789	10.00	8/9/1994
Riverside	Calimesa	86,990	10.00	10/1/1991
Riverside	Canyon Lake	66,634	10.00	12/1/1990
Riverside	Cathedral City	3,670,394	12.00	1/1/2007
Riverside	Coachella	578,100	9.00	10/28/1986
Riverside	Corona	2,446,759	10.00	7/1/1995
Riverside	Desert Hot Springs	2,490,646	12.00	12/14/2007
Riverside	Eastvale	-	-	-
Riverside	Hemet	891,349	10.00	1/4/1995
Riverside	Indian Wells	4,622,778	12.25	1/1/2020
Riverside	Indio	8,699,125	13.00	12/11/2014
Riverside	Jurupa Valley	310,493	10.00	7/1/2011

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Riverside	La Quinta	11,491,449	10.00	1/1/1992
Riverside	Lake Elsinore	550,508	10.00	4/1/1991
Riverside	Menifee	506,967	10.00	1/1/2008
Riverside	Moreno Valley	3,638,959	13.00	11/22/2016
Riverside	Murrieta	1,388,646	10.00	7/1/1991
Riverside	Norco	741,248	11.00	11/3/2009
Riverside	Palm Desert	12,262,079	11.00	1/1/2017
Riverside	Palm Springs	35,092,830	13.50	1/1/2004
Riverside	Perris	99,283	10.00	12/8/1989
Riverside	Rancho Mirage	6,932,720	10.00	5/21/1992
Riverside	Riverside	5,801,263	13.00	7/1/2014
Riverside	San Jacinto	14,890	8.00	6/30/1979
Riverside	Temecula	3,022,209	8.00	2/13/1990
Riverside	Wildomar	-	-	-
Sacramento	Citrus Heights	23,237	12.00	1/1/1997
Sacramento	Elk Grove	1,433,720	12.00	11/2/2010
Sacramento	Folsom	1,357,550	8.00	1/1/1986
Sacramento	Galt	249,701	10.00	12/1/1985
Sacramento	Isleton	1,930	10.00	7/10/1996
Sacramento	Rancho Cordova	2,744,479	12.00	7/31/2003
Sacramento	Sacramento	3,093,000	12.00	7/1/1994
San Benito	Hollister	407,699	8.00	1/1/1998
San Benito	San Juan Bautista	116,637	12.00	4/1/2004
San Bernardino	Adelanto	13,930	10.00	5/9/2007
San Bernardino	Apple Valley	39,993	7.00	6/14/2005
San Bernardino	Barstow	3,435,428	12.50	1/1/2003
San Bernardino	Big Bear Lake	11,164,837	8.00	1/1/2010
San Bernardino	Chino	374,666	8.00	7/27/1978
San Bernardino	Chino Hills	1,234,929	10.00	7/1/2006
San Bernardino	Colton	1,238,975	10.00	5/3/1983
San Bernardino	Fontana	1,132,091	8.00	5/7/1985
San Bernardino	Grand Terrace	-	-	-
San Bernardino	Hesperia	1,798,649	10.00	7/1/1998
San Bernardino	Highland	271,603	7.00	11/24/1987
San Bernardino	Loma Linda	622,280	10.00	1/14/1998
San Bernardino	Montclair	63,269	10.00	4/23/1983
San Bernardino	Needles	937,710	10.00	5/20/1985
San Bernardino	Ontario	10,614,109	11.75	6/30/1996
San Bernardino	Rancho Cucamonga	2,726,555	10.00	4/6/1983
San Bernardino	Redlands	1,834,855	10.00	12/5/1998
San Bernardino	Rialto	344,527	9.00	1/18/1991

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San Bernardino	San Bernardino	5,117,388	10.00	8/1/1990
San Bernardino	Twentynine Palms	1,927,425	9.00	1/1/2000
San Bernardino	Upland	195,619	10.00	7/1/1994
San Bernardino	Victorville	1,899,038	7.00	1/1/1980
San Bernardino	Yucaipa	22,299	7.00	3/8/1999
San Bernardino	Yucca Valley	1,926,447	7.00	8/31/1998
San Diego	Carlsbad	15,583,688	10.00	1/1/1990
San Diego	Chula Vista	5,270,799	10.00	4/1/1995
San Diego	Coronado	9,595,095	10.00	1/1/2013
San Diego	Del Mar	1,792,090	12.50	10/6/2015
San Diego	El Cajon	2,126,234	10.00	4/1/1993
San Diego	Encinitas	2,823,055	10.00	1/1/2009
San Diego	Escondido	1,684,318	10.00	1/15/1994
San Diego	Imperial Beach	904,038	10.00	7/1/1990
San Diego	La Mesa	1,017,409	10.00	1/1/1991
San Diego	Lemon Grove	65,549	6.00	7/1/2007
San Diego	National City	1,600,549	10.00	7/1/1992
San Diego	Oceanside	9,282,023	10.00	5/15/1993
San Diego	Poway	403,071	10.00	12/13/2002
San Diego	San Diego	128,309,913	10.50	8/1/1994
San Diego	San Marcos	871,393	10.00	7/12/1998
San Diego	Santee	600,220	10.00	12/12/2012
San Diego	Solana Beach	1,457,156	13.00	1/1/2009
San Diego	Vista	1,501,801	10.00	11/16/1990
San Francisco	San Francisco	37,698,007	14.00	8/1/1996
San Joaquin	Escalon	8,041	10.00	1/1/1995
San Joaquin	Lathrop	655,538	9.00	4/21/1992
San Joaquin	Lodi	899,934	6.00	7/1/2003
San Joaquin	Manteca	1,077,417	9.00	8/20/1990
San Joaquin	Ripon	436,256	10.00	7/2/2002
San Joaquin	Stockton	2,860,447	8.00	7/1/2006
San Joaquin	Tracy	1,702,313	10.00	12/1/1990
San Luis Obispo	Arroyo Grande	1,028,718	10.00	1/10/2001
San Luis Obispo	Atascadero	1,385,896	13.50	7/1/2020
San Luis Obispo	El Paso De Robles	7,163,081	10.00	7/1/2015
San Luis Obispo	Grover Beach	580,423	10.00	9/2/1991
San Luis Obispo	Morro Bay	4,881,545	10.00	12/3/1996
San Luis Obispo	Pismo Beach	14,209,579	11.00	1/1/2021
San Luis Obispo	San Luis Obispo	6,960,035	10.00	10/1/1983
San Mateo	Atherton	-	-	-
San Mateo	Belmont	1,320,865	10.00	6/26/1978

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San Mateo	Brisbane	849,788	12.00	1/1/2010
San Mateo	Burlingame	5,738,588	12.00	1/1/2010
San Mateo	Colma*	-	12.00	1/1/2019
San Mateo	Daly City	702,227	12.00	1/1/2019
San Mateo	East Palo Alto	190,964	12.00	11/3/1998
San Mateo	Foster City	992,616	12.00	7/1/2019
San Mateo	Half Moon Bay	4,817,532	12.00	7/1/2008
San Mateo	Hillsborough	-	-	-
San Mateo	Menlo Park	3,762,410	12.00	1/1/2013
San Mateo	Millbrae	2,277,914	12.00	1/1/2010
San Mateo	Pacifica	1,531,550	12.00	7/1/2011
San Mateo	Portola Valley	-	-	-
San Mateo	Redwood City	1,987,722	12.00	1/1/2012
San Mateo	San Bruno	1,247,467	14.00	3/1/2021
San Mateo	San Carlos	1,200,905	13.00	1/1/2021
San Mateo	San Mateo	1,115,056	14.00	1/1/2021
San Mateo	South San Francisco	6,710,271	13.00	1/1/2020
San Mateo	Woodside	-	-	-
Santa Barbara	Buellton	3,020,078	12.00	2/1/2013
Santa Barbara	Carpinteria	2,209,191	12.00	1/1/2013
Santa Barbara	Goleta	9,239,079	12.00	1/1/2013
Santa Barbara	Guadalupe*	-	6.00	6/26/1978
Santa Barbara	Lompoc	1,664,939	10.00	6/1/1984
Santa Barbara	Santa Barbara	18,807,331	12.00	1/1/2001
Santa Barbara	Santa Maria	3,211,731	10.00	12/5/1991
Santa Barbara	Solvang	4,078,826	12.00	7/1/2015
Santa Clara	Campbell	1,568,908	12.00	1/1/2011
Santa Clara	Cupertino	2,141,058	12.00	1/1/2012
Santa Clara	Gilroy	1,105,300	9.00	8/1/1983
Santa Clara	Los Altos	662,132	11.00	7/1/2017
Santa Clara	Los Altos Hills	-	-	-
Santa Clara	Los Gatos	1,044,820	10.00	2/3/1993
Santa Clara	Milpitas	4,213,814	14.00	1/3/2019
Santa Clara	Monte Sereno	-	-	-
Santa Clara	Morgan Hill	1,299,126	11.00	3/1/2019
Santa Clara	Mountain View	1,917,636	10.00	7/10/1991
Santa Clara	Palo Alto	5,178,992	15.50	4/1/2019
Santa Clara	San Jose	13,489,593	10.00	3/19/1985
Santa Clara	Santa Clara	2,949,235	9.50	7/1/1992
Santa Clara	Saratoga	168,178	10.00	1/1/2002
Santa Clara	Sunnyvale	5,192,090	12.50	1/1/2019

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Santa Cruz	Capitola	1,529,015	12.00	1/1/2019
Santa Cruz	Santa Cruz	9,121,782	11.00	7/1/2013
Santa Cruz	Scotts Valley	1,261,100	11.00	1/1/2019
Santa Cruz	Watsonville	910,968	11.00	11/2/2016
Shasta	Anderson	647,746	10.00	9/20/1994
Shasta	Redding	6,222,974	10.00	7/1/1982
Shasta	Shasta Lake	7,699	10.00	7/2/1993
Sierra	Loyalton	-	-	-
Siskiyou	Dorris	5,666	5.00	8/14/1993
Siskiyou	Dunsmuir	274,327	10.00	7/1/2014
Siskiyou	Etna	10,036	6.00	1/1/1983
Siskiyou	Fort Jones	-	-	-
Siskiyou	Montague	-	-	-
Siskiyou	Mt. Shasta	1,037,318	10.00	7/1/1996
Siskiyou	Tulelake	-	-	-
Siskiyou	Weed	396,343	12.00	7/1/2015
Siskiyou	Yreka	1,201,141	10.00	3/2/2004
Solano	Benicia	411,411	9.00	9/7/1993
Solano	Dixon	418,098	9.00	1/1/1990
Solano	Fairfield	2,422,251	10.00	10/1/1984
Solano	Rio Vista	20,563	10.00	12/1/2006
Solano	Suisun City	273,720	10.00	5/1/1991
Solano	Vacaville	1,471,573	8.00	11/1/1998
Solano	Vallejo	1,578,486	11.00	7/1/1991
Sonoma	Cloverdale	194,197	10.00	1/1/1993
Sonoma	Cotati*	-	10.00	1/1/1998
Sonoma	Healdsburg	4,750,888	14.00	1/1/2017
Sonoma	Petaluma	2,131,357	10.00	11/5/1990
Sonoma	Rohnert Park	3,134,882	12.00	1/1/2003
Sonoma	Santa Rosa	3,675,706	9.00	1/1/1994
Sonoma	Sebastopol	402,255	12.00	4/1/2019
Sonoma	Sonoma	2,840,512	13.00	9/1/2019
Sonoma	Windsor	1,579,291	12.00	12/12/2008
Stanislaus	Ceres	338,124	10.00	7/1/2016
Stanislaus	Hughson	-	-	-
Stanislaus	Modesto	2,850,231	9.00	4/1/1987
Stanislaus	Newman	-	-	-
Stanislaus	Oakdale	347,359	7.00	11/3/1987
Stanislaus	Patterson	246,726	8.00	10/1/1986
Stanislaus	Riverbank*	-	4.00	12/13/1965
Stanislaus	Turlock	1,757,476	9.00	11/26/1991

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Stanislaus	Waterford*	-	8.00	9/1/1995
Sutter	Live Oak	-	-	-
Sutter	Yuba City	1,167,422	10.00	1/19/2001
Tehama	Corning	415,518	10.00	4/1/1994
Tehama	Red Bluff	1,174,303	10.00	10/1/1991
Tehama	Tehama	-	-	-
Tulare	Dinuba	266,474	10.00	3/4/1995
Tulare	Exeter	121,420	8.00	1/1/2013
Tulare	Farmersville	-	-	-
Tulare	Lindsay	98,618	8.00	3/1/1986
Tulare	Porterville	764,374	8.00	10/2/1990
Tulare	Tulare	1,565,612	10.00	7/1/2002
Tulare	Visalia	3,323,538	10.00	11/1/1993
Tulare	Woodlake	-	-	-
Tuolumne	Sonora	397,619	12.00	2/1/2021
Ventura	Camarillo	2,149,677	9.00	9/14/1988
Ventura	Fillmore	86,244	10.00	5/22/1986
Ventura	Moorpark	176,235	10.00	9/19/2007
Ventura	Ojai	5,169,345	15.00	6/1/2020
Ventura	Oxnard	4,267,463	10.00	6/16/1998
Ventura	Port Hueneme	468,607	10.00	1/1/1980
Ventura	San Buenaventura	5,021,768	10.00	6/30/1986
Ventura	Santa Paula	84,317	10.00	11/21/1994
Ventura	Simi Valley	1,335,406	10.00	10/20/1994
Ventura	Thousand Oaks	2,712,668	10.00	12/1/1987
Yolo	Davis	1,580,278	12.00	8/1/2016
Yolo	West Sacramento	1,298,340	12.00	1/1/2005
Yolo	Winters	266,264	12.00	7/1/2014
Yolo	Woodland	1,086,537	12.00	7/1/2017
Yuba	Marysville	162,192	10.00	1/1/1993
Yuba	Wheatland	-	-	-
		<u>\$ 1,299,716,160</u>		

* City currently has no hotels/motels, but has a current tax rate and effective date.

Source: Office of the State Controller
 Local Government Programs and Services Division
 Local Government Reporting Section - City Report

California Cities
Utility Users Taxes Revenue and Tax Rate
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County	City	Utility Users Taxes (\$)	Tax Rate (%)
Alameda	Alameda	9,091,389	7.50
Alameda	Albany	1,606,874	7.00
Alameda	Berkeley	13,876,525	7.50
Alameda	Dublin	-	-
Alameda	Emeryville	3,030,308	5.50
Alameda	Fremont	-	-
Alameda	Hayward	17,267,592	5.50
Alameda	Livermore	-	-
Alameda	Newark	3,366,768	3.25
Alameda	Oakland	51,801,434	7.50
Alameda	Piedmont	1,192,997	7.50
Alameda	Pleasanton	-	-
Alameda	San Leandro	10,830,889	6.00
Alameda	Union City	1,026,166	5.00
Amador	Amador	-	-
Amador	Ione	-	-
Amador	Jackson	-	-
Amador	Plymouth	-	-
Amador	Sutter Creek	-	-
Butte	Biggs	-	-
Butte	Chico	8,119,022	5.00
Butte	Gridley	-	-
Butte	Oroville	2,318,054	5.00
Butte	Paradise	-	-
Calaveras	Angels	-	-
Colusa	Colusa	-	-
Colusa	Williams	-	-
Contra Costa	Antioch	-	-
Contra Costa	Brentwood	-	-
Contra Costa	Clayton	-	-
Contra Costa	Concord	-	-
Contra Costa	Danville	-	-
Contra Costa	El Cerrito	3,670,333	8.00
Contra Costa	Hercules	3,590,649	8.00
Contra Costa	Lafayette	-	-
Contra Costa	Martinez	-	-
Contra Costa	Moraga	-	-
Contra Costa	Oakley	-	-
Contra Costa	Orinda	-	-

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Contra Costa	Pinole	2,200,156	8.00
Contra Costa	Pittsburg	-	-
Contra Costa	Pleasant Hill	64,658	1.00
Contra Costa	Richmond	45,240,705	10.00
Contra Costa	San Pablo	2,731,594	7.00
Contra Costa	San Ramon	-	-
Contra Costa	Walnut Creek	-	-
Del Norte	Crescent City	-	-
El Dorado	Placerville	-	-
El Dorado	South Lake Tahoe	-	-
Fresno	Clovis	-	-
Fresno	Coalinga	-	-
Fresno	Firebaugh	1,004,161	10.00
Fresno	Fowler	429,638	5.00
Fresno	Fresno	-	-
Fresno	Huron	183,496	4.00
Fresno	Kerman	-	-
Fresno	Kingsburg	-	-
Fresno	Mendota	-	-
Fresno	Orange Cove	561,421	7.00
Fresno	Parlier	-	-
Fresno	Reedley	-	-
Fresno	San Joaquin	-	-
Fresno	Sanger	1,702,647	5.00
Fresno	Selma	-	-
Glenn	Orland	-	-
Glenn	Willows	-	-
Humboldt	Arcata	1,353,121	3.00
Humboldt	Blue Lake	4,073	4.00
Humboldt	Eureka	-	-
Humboldt	Ferndale	-	-
Humboldt	Fortuna	-	-
Humboldt	Rio Dell	-	-
Humboldt	Trinidad	-	-
Imperial	Brawley	2,119,966	4.00
Imperial	Calexico	-	-
Imperial	Calipatria	-	-
Imperial	El Centro	-	-
Imperial	Holtville	433,750	5.00

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County	City	Utility Users Taxes (\$)	Tax Rate (%)
Imperial	Imperial	-	-
Imperial	Westmorland	-	-
Inyo	Bishop	-	-
Kern	Arvin	-	-
Kern	Bakersfield	-	-
Kern	California City	-	-
Kern	Delano	-	-
Kern	Maricopa	-	-
Kern	McFarland	-	-
Kern	Ridgecrest	-	-
Kern	Shafter	-	-
Kern	Taft	-	-
Kern	Tehachapi	-	-
Kern	Wasco	-	-
Kings	Avenal	-	-
Kings	Corcoran	-	-
Kings	Hanford	-	-
Kings	Lemoore	-	-
Lake	Clearlake	-	-
Lake	Lakeport	-	-
Lassen	Susanville	-	-
Los Angeles	Agoura Hills	-	-
Los Angeles	Alhambra	3,849,399	5.00
Los Angeles	Arcadia	13,732,171	7.00
Los Angeles	Artesia	-	-
Los Angeles	Avalon	-	-
Los Angeles	Azusa	3,379,352	4.00
Los Angeles	Baldwin Park	2,574,020	3.00
Los Angeles	Bell	3,103,444	10.00
Los Angeles	Bell Gardens	-	-
Los Angeles	Bellflower	2,946,025	5.00
Los Angeles	Beverly Hills	-	-
Los Angeles	Bradbury	-	-
Los Angeles	Burbank	15,595,788	7.00
Los Angeles	Calabasas	3,001,516	5.00
Los Angeles	Carson	8,670,112	2.00
Los Angeles	Cerritos	-	-
Los Angeles	Claremont	4,367,505	5.50
Los Angeles	Commerce	-	-

California Cities
Utility Users Taxes Revenue and Tax Rate
Fiscal Year 2020-21
(Including the City and County of San Francisco)

County	City	Utility Users Taxes (\$)	Tax Rate (%)
Los Angeles	Compton	12,225,353	10.00
Los Angeles	Covina	4,847,226	6.00
Los Angeles	Cudahy	1,119,043	8.00
Los Angeles	Culver City	13,184,794	11.00
Los Angeles	Diamond Bar	-	-
Los Angeles	Downey	6,616,834	5.00
Los Angeles	Duarte	-	-
Los Angeles	El Monte	6,235,002	7.00
Los Angeles	El Segundo	10,694,149	3.00
Los Angeles	Gardena	4,970,799	5.00
Los Angeles	Glendale	26,114,114	7.00
Los Angeles	Glendora	-	-
Los Angeles	Hawaiian Gardens	-	-
Los Angeles	Hawthorne	6,837,852	5.00
Los Angeles	Hermosa Beach	2,171,538	5.50
Los Angeles	Hidden Hills	-	-
Los Angeles	Huntington Park	4,452,896	9.75
Los Angeles	Industry	-	-
Los Angeles	Inglewood	15,442,054	8.00
Los Angeles	Irwindale	3,396,621	7.50
Los Angeles	La Canada Flintridge	-	-
Los Angeles	La Habra Heights	-	-
Los Angeles	La Mirada	-	-
Los Angeles	La Puente	-	-
Los Angeles	La Verne	2,870,574	6.00
Los Angeles	Lakewood	3,034,417	3.00
Los Angeles	Lancaster	-	-
Los Angeles	Lawndale	1,734,031	5.50
Los Angeles	Lomita	-	-
Los Angeles	Long Beach	38,546,021	5.00
Los Angeles	Los Angeles	610,946,295	10.00
Los Angeles	Lynwood	5,225,838	9.00
Los Angeles	Malibu	2,361,337	5.00
Los Angeles	Manhattan Beach	-	-
Los Angeles	Maywood	1,118,937	4.00
Los Angeles	Monrovia	-	-
Los Angeles	Montebello	-	-
Los Angeles	Monterey Park	2,931,943	3.00
Los Angeles	Norwalk	4,454,135	5.50

California Cities
Utility Users Taxes Revenue and Tax Rate
Fiscal Year 2020-21
(Including the City and County of San Francisco)

County	City	Utility Users Taxes (\$)	Tax Rate (%)
Los Angeles	Palmdale	-	-
Los Angeles	Palos Verdes Estates	-	-
Los Angeles	Paramount	3,261,854	5.50
Los Angeles	Pasadena	26,937,888	8.28
Los Angeles	Pico Rivera	3,157,258	4.50
Los Angeles	Pomona	16,542,842	9.00
Los Angeles	Rancho Palos Verdes	2,245,825	3.00
Los Angeles	Redondo Beach	6,713,480	4.75
Los Angeles	Rolling Hills	-	-
Los Angeles	Rolling Hills Estates	-	-
Los Angeles	Rosemead	-	-
Los Angeles	San Dimas	-	-
Los Angeles	San Fernando	-	-
Los Angeles	San Gabriel	4,251,197	8.00
Los Angeles	San Marino	1,803,909	5.00
Los Angeles	Santa Clarita	-	-
Los Angeles	Santa Fe Springs	6,618,376	5.00
Los Angeles	Santa Monica	27,840,035	10.00
Los Angeles	Sierra Madre	2,809,894	10.00
Los Angeles	Signal Hill	-	-
Los Angeles	South El Monte	-	-
Los Angeles	South Gate	-	-
Los Angeles	South Pasadena	3,738,530	7.50
Los Angeles	Temple City	-	-
Los Angeles	Torrance	31,644,428	6.50
Los Angeles	Vernon	12,367,272	6.00
Los Angeles	Walnut	-	-
Los Angeles	West Covina	-	-
Los Angeles	West Hollywood	-	-
Los Angeles	Westlake Village	-	-
Los Angeles	Whittier	7,307,020	5.00
Madera	Chowchilla	-	-
Madera	Madera	-	-
Marin	Belvedere	-	-
Marin	Corte Madera	-	-
Marin	Fairfax	342,333	4.00
Marin	Larkspur	-	-
Marin	Mill Valley	-	-
Marin	Novato	-	-

California Cities
Utility Users Taxes Revenue and Tax Rate
Fiscal Year 2020-21
(Including the City and County of San Francisco)

County	City	Utility Users Taxes (\$)	Tax Rate (%)
Marin	Ross	-	-
Marin	San Anselmo	-	-
Marin	San Rafael	-	-
Marin	Sausalito	-	-
Marin	Tiburon	-	-
Mendocino	Fort Bragg	-	-
Mendocino	Point Arena	-	-
Mendocino	Ukiah	-	-
Mendocino	Willits	-	-
Merced	Atwater	-	-
Merced	Dos Palos	-	-
Merced	Gustine	291,967	2.50
Merced	Livingston	-	-
Merced	Los Banos	-	-
Merced	Merced	-	-
Modoc	Alturas	-	-
Mono	Mammoth Lakes	856,613	3.50
Monterey	Carmel-By-The-Sea	-	-
Monterey	Del Rey Oaks	-	-
Monterey	Gonzales	233,913	4.00
Monterey	Greenfield	332,968	3.00
Monterey	King City	341,970	2.00
Monterey	Marina	-	-
Monterey	Monterey	3,654,753	2.00
Monterey	Pacific Grove	1,858,652	8.75
Monterey	Salinas	11,608,242	6.00
Monterey	Sand City	148,887	5.00
Monterey	Seaside	2,803,551	6.00
Monterey	Soledad	717,911	5.00
Napa	American Canyon	-	-
Napa	Calistoga	-	-
Napa	Napa	-	-
Napa	St. Helena	-	-
Napa	Yountville	-	-
Nevada	Grass Valley	-	-
Nevada	Nevada City	-	-
Nevada	Truckee	-	-
Orange	Aliso Viejo	-	-
Orange	Anaheim	-	-

California Cities
Utility Users Taxes Revenue and Tax Rate
Fiscal Year 2020-21
(Including the City and County of San Francisco)

County	City	Utility Users Taxes (\$)	Tax Rate (%)
Orange	Brea	-	-
Orange	Buena Park	2,609,338	3.00
Orange	Costa Mesa	-	-
Orange	Cypress	-	-
Orange	Dana Point	-	-
Orange	Fountain Valley	-	-
Orange	Fullerton	-	-
Orange	Garden Grove	-	-
Orange	Huntington Beach	18,374,351	5.00
Orange	Irvine	4,775,611	1.50
Orange	La Habra	-	-
Orange	La Palma	957,702	5.00
Orange	Laguna Beach	-	-
Orange	Laguna Hills	-	-
Orange	Laguna Niguel	-	-
Orange	Laguna Woods	-	-
Orange	Lake Forest	-	-
Orange	Los Alamitos	1,834,204	5.00
Orange	Mission Viejo	-	-
Orange	Newport Beach	-	-
Orange	Orange	-	-
Orange	Placentia	2,502,705	3.50
Orange	Rancho Santa Margarita	-	-
Orange	San Clemente	-	-
Orange	San Juan Capistrano	-	-
Orange	Santa Ana	22,651,431	5.50
Orange	Seal Beach	4,129,727	10.00
Orange	Stanton	1,990,690	5.00
Orange	Tustin	-	-
Orange	Villa Park	-	-
Orange	Westminster	4,464,874	4.00
Orange	Yorba Linda	-	-
Placer	Auburn	-	-
Placer	Colfax	-	-
Placer	Lincoln	-	-
Placer	Loomis	-	-
Placer	Rocklin	-	-
Placer	Roseville	-	-
Plumas	Portola	-	-

California Cities
Utility Users Taxes Revenue and Tax Rate
Fiscal Year 2020-21
(Including the City and County of San Francisco)

County	City	Utility Users Taxes (\$)	Tax Rate (%)
Riverside	Banning	-	-
Riverside	Beaumont	1,887,031	3.00
Riverside	Blythe	-	-
Riverside	Calimesa	-	-
Riverside	Canyon Lake	1,023,300	3.95
Riverside	Cathedral City	2,939,711	3.00
Riverside	Coachella	2,413,772	5.00
Riverside	Corona	-	-
Riverside	Desert Hot Springs	3,678,724	7.00
Riverside	Eastvale	-	-
Riverside	Hemet	-	-
Riverside	Indian Wells	-	-
Riverside	Indio	8,417,319	6.00
Riverside	Jurupa Valley	-	-
Riverside	La Quinta	-	-
Riverside	Lake Elsinore	-	-
Riverside	Menifee	-	-
Riverside	Moreno Valley	16,361,233	5.75
Riverside	Murrieta	-	-
Riverside	Norco	-	-
Riverside	Palm Desert	-	-
Riverside	Palm Springs	8,284,837	5.00
Riverside	Perris	-	-
Riverside	Rancho Mirage	-	-
Riverside	Riverside	30,602,607	6.50
Riverside	San Jacinto	-	-
Riverside	Temecula	-	-
Riverside	Wildomar	-	-
Sacramento	Citrus Heights	2,717,945	2.50
Sacramento	Elk Grove	6,168,692	2.25
Sacramento	Folsom	-	-
Sacramento	Galt	-	-
Sacramento	Isleton	-	-
Sacramento	Rancho Cordova	3,558,251	2.50
Sacramento	Sacramento	62,164,000	7.50
San Benito	Hollister	-	-
San Benito	San Juan Bautista	-	-
San Bernardino	Adelanto	-	-
San Bernardino	Apple Valley	-	-

California Cities
Utility Users Taxes Revenue and Tax Rate
Fiscal Year 2020-21
(Including the City and County of San Francisco)

County	City	Utility Users Taxes (\$)	Tax Rate (%)
San Bernardino	Barstow	-	-
San Bernardino	Big Bear Lake	-	-
San Bernardino	Chino	-	-
San Bernardino	Chino Hills	-	-
San Bernardino	Colton	-	-
San Bernardino	Fontana	-	-
San Bernardino	Grand Terrace	-	-
San Bernardino	Hesperia	-	-
San Bernardino	Highland	-	-
San Bernardino	Loma Linda	-	-
San Bernardino	Montclair	1,784,464	3.89
San Bernardino	Needles	253,396	2.50
San Bernardino	Ontario	-	-
San Bernardino	Rancho Cucamonga	-	-
San Bernardino	Redlands	-	-
San Bernardino	Rialto	14,470,386	8.00
San Bernardino	San Bernardino	23,609,073	7.75
San Bernardino	Twentynine Palms	169,582	9.00
San Bernardino	Upland	-	-
San Bernardino	Victorville	-	-
San Bernardino	Yucaipa	-	-
San Bernardino	Yucca Valley	-	-
San Diego	Carlsbad	-	-
San Diego	Chula Vista	3,915,862	4.75
San Diego	Coronado	-	-
San Diego	Del Mar	-	-
San Diego	El Cajon	-	-
San Diego	Encinitas	-	-
San Diego	Escondido	-	-
San Diego	Imperial Beach	-	-
San Diego	La Mesa	-	-
San Diego	Lemon Grove	-	-
San Diego	National City	-	-
San Diego	Oceanside	-	-
San Diego	Poway	-	-
San Diego	San Diego	-	-
San Diego	San Marcos	-	-
San Diego	Santee	-	-
San Diego	Solana Beach	-	-

California Cities
Utility Users Taxes Revenue and Tax Rate
Fiscal Year 2020-21
(Including the City and County of San Francisco)

County	City	Utility Users Taxes (\$)	Tax Rate (%)
San Diego	Vista	-	-
San Francisco	San Francisco	81,366,566	7.50
San Joaquin	Escalon	-	-
San Joaquin	Lathrop	-	-
San Joaquin	Lodi	-	-
San Joaquin	Manteca	-	-
San Joaquin	Ripon	-	-
San Joaquin	Stockton	36,413,826	6.00
San Joaquin	Tracy	-	-
San Luis Obispo	Arroyo Grande	-	-
San Luis Obispo	Atascadero	-	-
San Luis Obispo	El Paso De Robles	-	-
San Luis Obispo	Grover Beach	184,866	1.00
San Luis Obispo	Morro Bay	-	-
San Luis Obispo	Pismo Beach	-	-
San Luis Obispo	San Luis Obispo	5,225,979	5.00
San Mateo	Atherton	-	-
San Mateo	Belmont	-	-
San Mateo	Brisbane	-	-
San Mateo	Burlingame	-	-
San Mateo	Colma	-	-
San Mateo	Daly City	5,912,945	5.00
San Mateo	East Palo Alto	1,630,879	5.00
San Mateo	Foster City	-	-
San Mateo	Half Moon Bay	-	-
San Mateo	Hillsborough	-	-
San Mateo	Menlo Park	1,442,005	1.00
San Mateo	Millbrae	-	-
San Mateo	Pacifica	2,146,229	6.50
San Mateo	Portola Valley	639,459	4.50
San Mateo	Redwood City	9,295,821	5.00
San Mateo	San Bruno	-	-
San Mateo	San Carlos	-	-
San Mateo	San Mateo	-	-
San Mateo	South San Francisco	-	-
San Mateo	Woodside	-	-
Santa Barbara	Buellton	-	-
Santa Barbara	Carpinteria	-	-
Santa Barbara	Goleta	-	-

**California Cities
Utility Users Taxes Revenue and Tax Rate
Fiscal Year 2020-21
(Including the City and County of San Francisco)**

County	City	Utility Users Taxes (\$)	Tax Rate (%)
Santa Barbara	Guadalupe	480,619	5.00
Santa Barbara	Lompoc	-	-
Santa Barbara	Santa Barbara	14,673,886	6.00
Santa Barbara	Santa Maria	-	-
Santa Barbara	Solvang	-	-
Santa Clara	Campbell	-	-
Santa Clara	Cupertino	3,074,358	2.40
Santa Clara	Gilroy	4,400,682	5.00
Santa Clara	Los Altos	2,917,252	3.50
Santa Clara	Los Altos Hills	-	-
Santa Clara	Los Gatos	-	-
Santa Clara	Milpitas	-	-
Santa Clara	Monte Sereno	-	-
Santa Clara	Morgan Hill	-	-
Santa Clara	Mountain View	7,653,638	3.00
Santa Clara	Palo Alto	14,641,911	5.00
Santa Clara	San Jose	127,843,629	5.00
Santa Clara	Santa Clara	-	-
Santa Clara	Saratoga	-	-
Santa Clara	Sunnyvale	8,590,351	2.00
Santa Cruz	Capitola	-	-
Santa Cruz	Santa Cruz	12,070,520	8.50
Santa Cruz	Scotts Valley	828,420	4.00
Santa Cruz	Watsonville	3,993,803	6.00
Shasta	Anderson	-	-
Shasta	Redding	-	-
Shasta	Shasta Lake	-	-
Sierra	Loyalton	-	-
Siskiyou	Dorris	-	-
Siskiyou	Dunsmuir	-	-
Siskiyou	Etna	-	-
Siskiyou	Fort Jones	-	-
Siskiyou	Montague	-	-
Siskiyou	Mt. Shasta	-	-
Siskiyou	Tulelake	-	-
Siskiyou	Weed	-	-
Siskiyou	Yreka	-	-
Solano	Benicia	4,933,493	4.00
Solano	Dixon	-	-

California Cities
Utility Users Taxes Revenue and Tax Rate
Fiscal Year 2020-21
(Including the City and County of San Francisco)

County	City	Utility Users Taxes (\$)	Tax Rate (%)
Solano	Fairfield	4,486,741	2.00
Solano	Rio Vista	-	-
Solano	Suisun City	-	-
Solano	Vacaville	-	-
Solano	Vallejo	13,005,333	7.50
Sonoma	Cloverdale	478,432	3.00
Sonoma	Cotati	-	-
Sonoma	Healdsburg	-	-
Sonoma	Petaluma	-	-
Sonoma	Rohnert Park	-	-
Sonoma	Santa Rosa	11,467,876	5.00
Sonoma	Sebastopol	697,571	3.75
Sonoma	Sonoma	-	-
Sonoma	Windsor	-	-
Stanislaus	Ceres	1,323,030	3.00
Stanislaus	Hughson	-	-
Stanislaus	Modesto	20,764,694	6.00
Stanislaus	Newman	-	-
Stanislaus	Oakdale	-	-
Stanislaus	Patterson	-	-
Stanislaus	Riverbank	-	-
Stanislaus	Turlock	-	-
Stanislaus	Waterford	616,559	6.00
Sutter	Live Oak	-	-
Sutter	Yuba City	-	-
Tehama	Corning	-	-
Tehama	Red Bluff	-	-
Tehama	Tehama	-	-
Tulare	Dinuba	1,668,455	7.00
Tulare	Exeter	632,623	5.00
Tulare	Farmersville	-	-
Tulare	Lindsay	957,350	6.00
Tulare	Porterville	4,251,538	6.00
Tulare	Tulare	6,272,932	6.00
Tulare	Visalia	-	-
Tulare	Woodlake	371,637	6.00
Tuolumne	Sonora	-	-
Ventura	Camarillo	-	-
Ventura	Fillmore	-	-

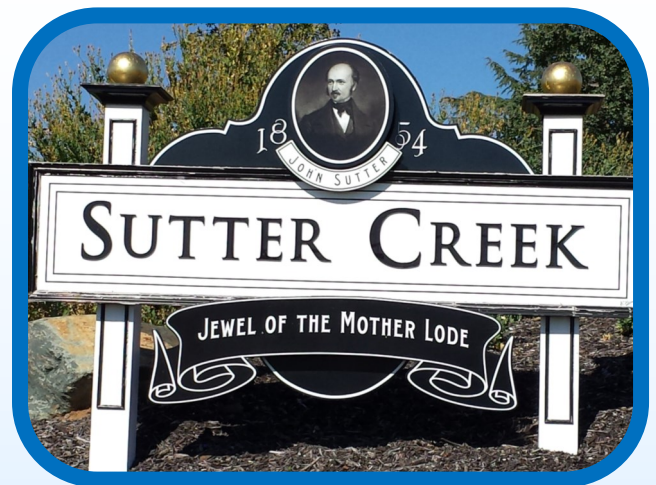
California Cities
Utility Users Taxes Revenue and Tax Rate
Fiscal Year 2020-21
(Including the City and County of San Francisco)

County	City	Utility Users Taxes (\$)	Tax Rate (%)
Ventura	Moorpark	-	-
Ventura	Ojai	-	-
Ventura	Oxnard	-	-
Ventura	Port Hueneme	1,060,085	4.00
Ventura	San Buenaventura	7,891,700	5.00
Ventura	Santa Paula	-	-
Ventura	Simi Valley	-	-
Ventura	Thousand Oaks	-	-
Yolo	Davis	-	-
Yolo	West Sacramento	-	-
Yolo	Winters	762,107	9.50
Yolo	Woodland	-	-
Yuba	Marysville	-	-
Yuba	Wheatland	-	-
		<u>\$ 1,907,781,707</u>	

Source: Office of the State Controller
 Local Government Programs and Services Division
 Local Government Reporting Section - City

City of Sutter Creek

Pavement Management Program Update Report



Submitted to:
City of Sutter Creek
18 Main Street
Sutter Creek, CA 95685



501 Canal Boulevard Suite I Richmond CA 94804
(510) 215-3620 Phone / (510) 215-2898 Fax
NCE Project No. 749.01.55

October 2015

City of Sutter Creek

Pavement Management Program Update Report

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October 2015

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Appendix A:

Section Description Inventory Report – Sorted by Street Name
Section Description Inventory Report – Sorted by PCI (Descending)

Appendix B:

Maintenance and Rehabilitation Decision Tree

Appendix C:

Budget Needs – Projected PCI/Cost Summary Report
Budget Needs – Preventive Maintenance Treatment/Cost Summary Report
Budget Needs – Rehabilitation Treatment/Cost Summary Report

Scenarios 1 – 3:

Cost Summary Report

Network Condition Summary Report

Appendix D:

Section selected for Treatments – Scenario 1 to 3

Appendix E:

PCI Maps

Current Pavement Network Conditions

Pavement Network Condition Projections from Scenarios 1-3

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Background

The City of Sutter Creek has maintained a pavement management program (PMP) since 1995 when Microsoft PMS Pro was utilized. In 2015, NCE was selected to convert to the StreetSaver™ PMP and update the database with current conditions.

Broadly, a “... pavement management [program] system is designed to provide objective information and useful data for analysis so that ... managers can make more consistent, cost-effective, and defensible decisions related to the preservation of a pavement network.”¹

In other words, a PMP is designed to assist cities answer typical questions such as:

- What does the City’s road network consist of? How many miles of roads are eligible for federal, state or other funds?
- What is the existing condition of the City’s maintained roads? Is this an acceptable level for the City? If not, what is an acceptable level? How much additional funding is needed to achieve an acceptable level?
- Are there roads in specific areas that are much worse than others, and if so, how much worse?
- How will the condition of the City’s maintained roads respond over time under existing funding levels?
- What maintenance and rehabilitation strategies exist to improve current road conditions? What maintenance activities or treatments have occurred in the past on any given road?
- What impact would either additional funding or a decrease in funding, have on the condition of the overall pavement network?
- What is the backlog of maintenance and rehabilitative work that should be done? What are the future maintenance and rehabilitation needs? Are there different needs for different classes of roads i.e. arterials vs. local residential?
- Under different funding levels, what is the most cost-effective way to implement a multi-year capital improvement program? Maintenance work program?
- What are the road repair priorities, given different budgeting scenarios?

In order to answer the questions above, the City made the decision to convert to the Metropolitan Transportation Commission’s (MTC’s) StreetSaver™ pavement management system.

NCE next updated the City’s database by performing field condition surveys of the City’s entire pavement network (14.86 centerline miles). The network consists of 2.58 centerline miles of collectors, and 12.28 centerline miles of local streets. Field surveys were completed in May 2015 and all survey data have been entered into the City’s StreetSaver database.

¹ AASHTO “Guidelines for Pavement Management Systems”. American Association of State Highway and Transportation Officials, Washington DC, July 1990.

City's maintenance and rehabilitation (M&R) decision tree and unit cost were also updated in StreetSaver. Pavement overlay and slurry seal histories from 2009 to 2012 were imported into the database.

Finally, the pavement funding needs were determined, and four budgetary scenarios were analyzed for the pavement network.

Purpose

The purpose of this report is to assist decision makers at the City of Sutter Creek in utilizing the results of the StreetSaver Pavement Management Program (PMP). Specifically, this report links the PMP recommended repair program costs to the City's current budget and projected budget alternatives to improve overall maintenance and rehabilitation strategies. This report assesses the adequacy of ideal and projected revenues to meet the maintenance needs recommended by the PMP program. It also maximizes the returns from expenditures by:

- 1) Implementing a multi-year street rehabilitation and maintenance program;
- 2) Developing a preventive maintenance program; and
- 3) Selecting the most cost effective repairs.

This report assists the City with identifying maintenance priorities specific to its needs. It examines the overall condition of the street network and highlights options for improving the current network level pavement condition index (PCI). These options were developed through "what-if" analyses. By varying the budget amounts available for pavement maintenance and repair, one can show how different funding strategies affect the City's streets over the next twenty years.

Network Description

As noted earlier, the City of Sutter Creek oversees the repair and maintenance of approximately 15 centerline miles of pavement, or 126 pavement sections. Table 1 below summarizes the entire pavement network by functional class.

Table 1: Summary Statistics of Pavement Network

Functional Class	Sections	Centerline Miles	Lane Miles	% of the Entire Network (by Pavement Area)
Collectors	11	2.58	5.25	19.0
Local/Residential	115	12.28	24.02	81.0
Total	126	14.86	29.27	100%

The network replacement value is estimated to be approximately \$8.8 million. This is the amount needed to fund the full reconstruction of the City's pavement network and does not include related infrastructure assets such as sidewalks, signals, markings, signs etc.

A listing of all streets in the network and their corresponding pavement condition index (PCI) at the time of inspection and other attribute data is included in Appendix A. For convenience, there are two listings – one sorted by street name and the other sorted by descending PCI. A PCI map of the entire street network is included in Appendix E.

Pavement Current Condition

The pavement condition index, or PCI, is a measurement of the pavement condition and ranges from zero to 100. A newly constructed street will have a PCI of 100, while a failed street will have a PCI of 25 or less. The pavement condition is primarily affected by the climate, traffic loads and volumes, construction materials and age. The symptoms manifested by the pavement as it ages or fails are determined by the distress types that are present, which include:

- | | |
|---|--------------------------------------|
| 1. Alligator (fatigue) cracking | 5. Patching and utility cut patching |
| 2. Block cracking | 6. Rutting and depressions |
| 3. Distortions | 7. Weathering and raveling |
| 4. Longitudinal and transverse cracking | |

A more detailed description of each distress type is available in the MTC distress manual².

Figure 1 below illustrates the definitions of the five pavement condition categories. The “fair” category includes roads with both non-load related (weathering and raveling) and load related (e.g. alligator cracking) distresses. Since these distresses are markedly different, the treatments assigned are also correspondingly different, and the costs associated with them. Generally, roads with load-related will require higher costs for repairs. The two categories are identified by II (non-load related) and III (load related). The StreetSaver program will assign the appropriate treatments and costs to roads identified with each category. Note that the StreetSaver “Maintenance and Rehabilitation Decision Tree” in Appendix B assigns different condition category titles from those in Figure 1.

			100
I	Good		
II/III	Fair (non-load)	Fair (load-related)	70
IV	Poor		50
V	Very Poor/Failed		25
			0
Condition Category	Pavement Condition		PCI

Figure 1: Pavement Condition Categories

² “Pavement Condition Index Distress Identification Manual for Asphalt and Surface Treatment Pavements”. Metropolitan Transportation Commission, CA, April, 2012.

The photos in Figure 2 illustrate roads with a range of PCIs.

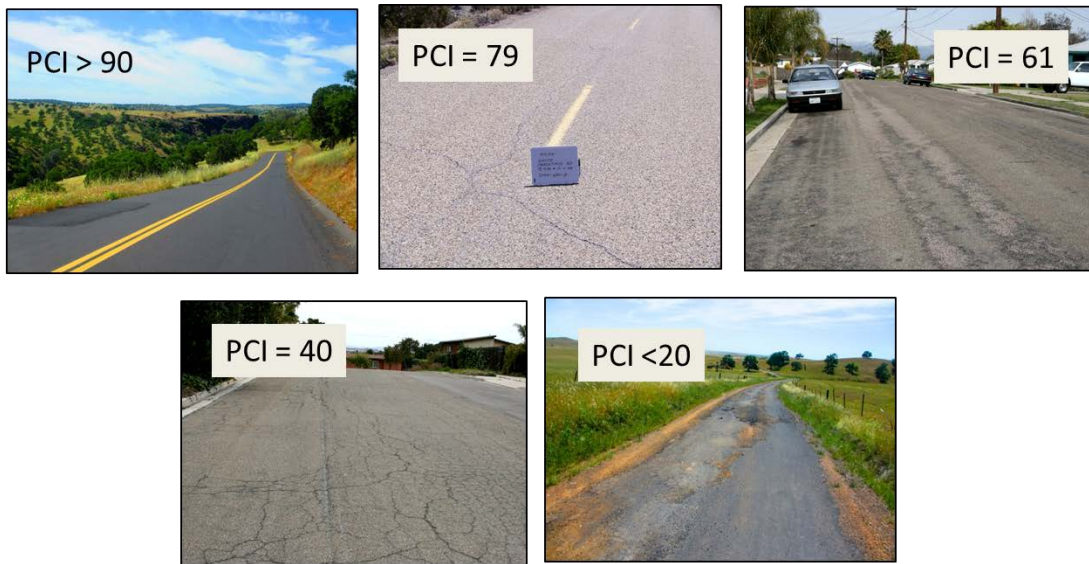


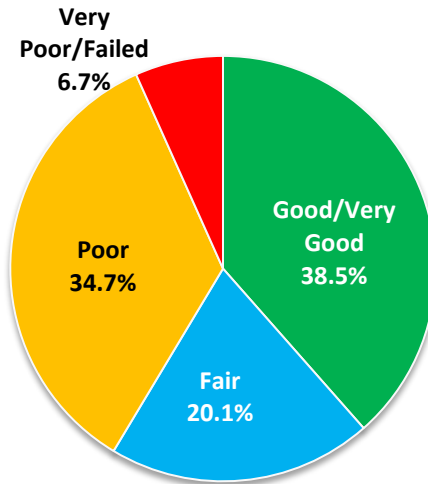
Figure 2: Examples of Roads with Different PCIs

The average 2015 PCI of the City's entire street network is 59. Note that these values are projected and area-weighted calculations from StreetSaver. The remaining service life (RSL) is estimated to be approximately 17 years for the streets (this is the average time required for pavements to reach a "Very Poor/Failed" condition if no maintenance occurs).

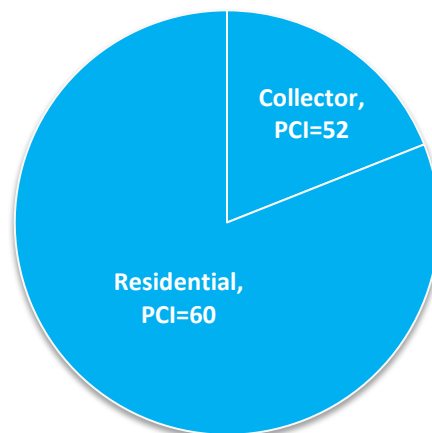
Table 2 and Figures 3 to 4 detail the pavement condition breakdown for the streets by PCI ranges or condition category. Around 38% of the entire City's streets for 2015 are in the "Good" condition category. Unfortunately, 41.4% of the pavement area falls in the "Poor" or "Very Poor/Failed" condition categories.

Table 2: 2015 Pavement Condition Breakdowns by Area

Condition Category	PCI Range	Collector (%)	Residential /Local (%)	Entire Network (%)
Good (I)	70-100	4.8	33.7	38.5
Fair (II/III)	50-69	5.8	14.3	20.1
Poor (IV)	25-49	6.0	28.7	34.7
Very Poor/Failed (V)	<25	2.4	4.3	6.7
Total		19.0%	81.0%	100%



**Figure 3: Pavement Condition Summary by Condition Categories
(Streets by Area - 2015)**



**Figure 4: Pavement Condition Summary by Functional Classification
(Streets by Area - 2015)**

To compare the City's PCI with other neighboring cities, data from the 2014 California Statewide Local Streets and Roads Needs Assessment³ survey was used. The results are shown in Figure 5 on the next page and as can be seen, the City has a pavement condition that is in the bottom third of the range.

³ "California Statewide Local Streets and Roads Needs Assessment 2014 Update". Nichols Consulting Engineers Chtd, CA, October 2014.

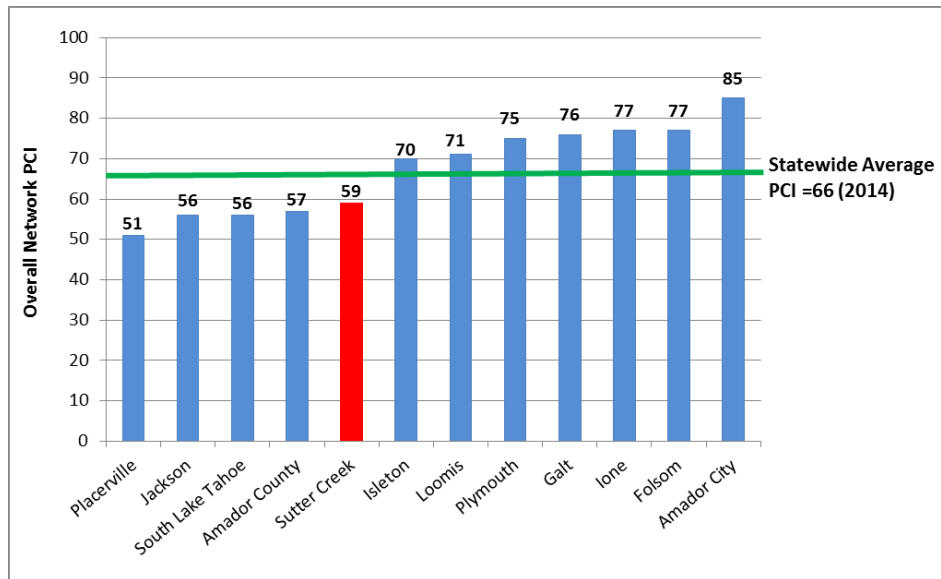


Figure 5: 2015 Pavement Condition Breakdowns for Neighboring Cities

Maintenance and Rehabilitation

Historically, the City has only utilized a program of hot mix asphalt (HMA) overlays as maintenance and rehabilitation strategies. Surface treatments, such as slurry seals, are often utilized as a preventive maintenance technique when the pavements are in “Good” condition or above. As the pavement condition deteriorates, thin and thick asphalt overlays, typically with milling, are applied. Digouts are typically used as preparation prior to overlays and surface seals as necessary. These pavement treatments are formalized in the maintenance and rehabilitation Decision Tree shown in Appendix B.

All available data from past historical records were entered into the StreetSaver database and the data used to develop custom prediction models so that projected, or future conditions can be predicted.

Figure 6 below demonstrates that pavement maintenance follows the old colloquial saying of “pay me now, or pay me *more* later”. History has shown that it costs much less to maintain streets in good condition than to repair streets that have failed. By allowing pavements to deteriorate, streets that once cost \$2.50 per square yard (\$/sy) to surface seal may soon cost \$22.50/sy to overlay or \$40.00/sy to reconstruct. In other words, significant delays in repairs can cost over 16 times more.

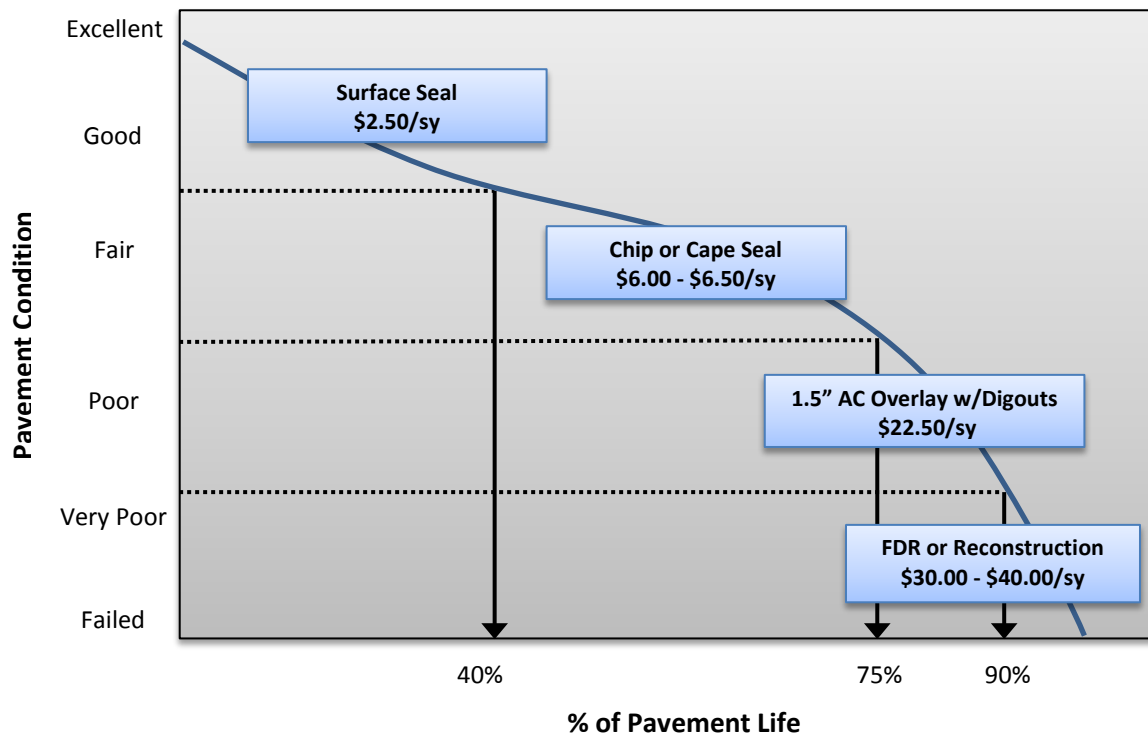


Figure 6: Costs of Maintaining Pavements over Time

Budget Needs

Based on the principle that it costs less to maintain streets in good condition than those listed in bad condition, the PMP strives to develop a maintenance strategy that will improve the overall condition of the network to an optimal PCI and then sustain it at that level. By not addressing the maintenance needs, the quality of the street network will inevitably decline. In order to correct these deficiencies, the implementation of a cost effective funding and maintenance and rehabilitation strategy is necessary.

The first step in developing a cost effective maintenance and rehabilitation strategy is to determine the maintenance "needs" of the pavement network. Using the StreetSaver budget needs module with an inflation rate of 5.0%, the maintenance needs over the next twenty years were estimated at approximately \$8.4 million for the streets. If the City follows the strategy recommended by the program, the average street PCI will increase to the high-70s to low-80s (considered to be a "state of good repair") over 20 years. If, however, no maintenance is applied over the next twenty years, already distressed streets will continue to deteriorate, and the street PCI will drop to 22 by 2034. The results of the budget needs analysis are summarized in Table 3.

Table 3: Summary Results from Needs Analysis for Streets

Year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
PCI Untreated	59	57	55	52	50	48	46	44	42	39	-
PCI Treated	71	70	72	71	76	79	80	80	81	82	-
Needs (\$Millions)	1.5	0.3	0.6	0.1	0.9	0.9	0.7	0.4	0.3	0.3	-
Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
PCI Untreated	37	35	33	31	29	27	26	24	23	22	-
PCI Treated	81	80	80	79	79	79	80	79	79	78	-
Needs (\$Millions)	0.2	0.1	0.2	0.1	0.3	0.4	0.4	0.1	0.2	0.3	8.4

The budget needs analysis represent the ideal funding strategy recommended by the StreetSaver PMP. Of the approximately \$8.4 million in maintenance needs shown, approximately \$1.5 million (18%) is earmarked for preventive maintenance or life extending treatments, while \$6.9 million (82%) is allocated for the more costly rehabilitation and reconstruction treatments.

Budget Scenarios

Having determined the maintenance needs of the streets, the next step in developing a cost effective maintenance and rehabilitation strategy is to conduct several “what-if” analyses. Using StreetSaver’s budget scenario module, the impacts of various budget "scenarios" may be evaluated. The program projects the effects of the different scenarios on pavement condition index (PCI), deferred maintenance (unfunded backlog), and average remaining service life of the network. By examining the effects on these performance measures, the advantages and disadvantages of different funding levels and maintenance strategies become clear.

Scenario 1: Unconstrained Budget – This scenario assumes an unconstrained budget is available over 20 years. With a total \$8.4 million, the overall PCI will be maintained at the high-70s to low-80s, and the deferred maintenance will be eliminated by 2021.

Scenario 2: Maintain PCI at 59 – This scenario aims to ensure that the overall pavement network PCI does not drop below 59 over the next 20 years. A total \$6.4 million (approximately \$0.32 million/year) is required, of which 9% will be allocated to preventive maintenance treatments. However, the deferred maintenance will increase to \$5.8 million by 2034.

Scenario 3A: Improve PCI to 75 by 2024– This scenario aims to improve the overall PCI to 75 over 10 years. A total \$4.9 million over 10 years is required to improve overall PCI to 75 by 2024, and approximately \$0.4 million/year is needed to maintain the PCI at 75 over the subsequent 10 years. The deferred maintenance will slightly decrease to \$1.4 million by 2034.

Scenario 3B: Improve PCI to 75 by 2034– This scenario aims to improve overall PCI to 75 over 20 years. With a total \$8.7 million budget, the overall PCI will increase to 75 by 2034, and the deferred maintenance will slightly increase to \$1.7 million.

Note: The term “deferred maintenance” consists of pavement maintenance that is needed, but cannot be performed due to lack of funding. Shrinking budgets have forced many cities and counties to defer much needed pavement maintenance. By deferring maintenance, not only does the frequency of citizens' complaints about the condition of the network increase, but the cost to repair these streets rises as well. More detailed results of the budget needs and scenarios are included Appendix C.

Appendix D provides a list of candidate sections selected for treatments in all scenarios. Appendix E contains maps generated from the GIS Toolbox in StreetSaver, which illustrate the results of each scenario. The maps show the entire pavement network, highlighting the color-coded condition category of each pavement section in 2034 for Scenarios 1 to 3.

Scenario 1: Unconstrained Budget (\$8.4 Million)

This scenario assumes an unconstrained budget of \$8.4 million is available over 20 years. Note that the budget requires \$1.5 million in expenditures in the first year. The network PCI will increase to 82 by 2024 and remain between the high-70s to low-80s. Further, all the pavements will be in “Good” condition by 2034. The deferred maintenance will be eliminated by 2021.

Table 4: Summary Results for Scenario 1

Year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Budget (\$ M)	1.5	0.3	0.6	0.1	0.9	0.9	0.7	0.4	0.3	0.3	--
Def. Maintenance (\$ M)	0.8	0.9	0.8	0.9	0.5	0.2	0.0	0.0	0.0	0.0	--
PCI	71	70	72	71	76	79	80	80	81	82	--
Remaining Service Life (Years)	22	22	24	23	25	27	27	28	28	29	--
Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Budget (\$ M)	0.2	0.1	0.2	0.1	0.3	0.4	0.4	0.1	0.2	0.3	8.4
Def. Maintenance (\$ M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	--
PCI	81	80	80	79	79	79	80	79	79	78	--
Remaining Service Life (Years)	28	28	27	27	27	27	27	27	27	26	--



Figure 7: PCI vs Deferred Maintenance for Scenario 1

Scenario 2: Maintain PCI at 59 (\$6.4 Million)

This scenario maintains the overall pavement network PCI at its current value of 59 over the next 20 years; a total of \$6.4 million is needed. Approximately 75% of the network will be in “Good” condition, while one quarter of the network will be in “Very Poor” condition by 2034. The deferred maintenance will increase to \$5.8 million. The projected remaining service life of the overall network is expected to be approximately 19 years by 2034.

Table 5: Summary Results for Scenario 2

Year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Budget (\$ M)	0.1	0.2	0.2	0.3	0.2	0.2	0.3	0.3	0.3	0.3	--
Def. Maintenance (\$ M)	2.2	2.3	2.5	2.4	2.8	3.0	3.0	3.2	3.6	4.0	--
PCI	59	59	59	59	59	59	59	59	59	59	--
Remaining Service Life (Years)	17	17	17	18	17	17	17	18	18	18	--
Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Budget (\$ M)	0.4	0.4	0.4	0.4	0.3	0.3	0.4	0.4	0.4	0.4	6.4
Def. Maintenance (\$ M)	4.3	4.4	4.3	4.3	4.8	5.2	5.4	5.4	5.5	5.8	--
PCI	59	59	59	59	59	59	59	59	59	59	--
Remaining Service Life (Years)	18	18	18	19	19	18	19	19	19	19	--

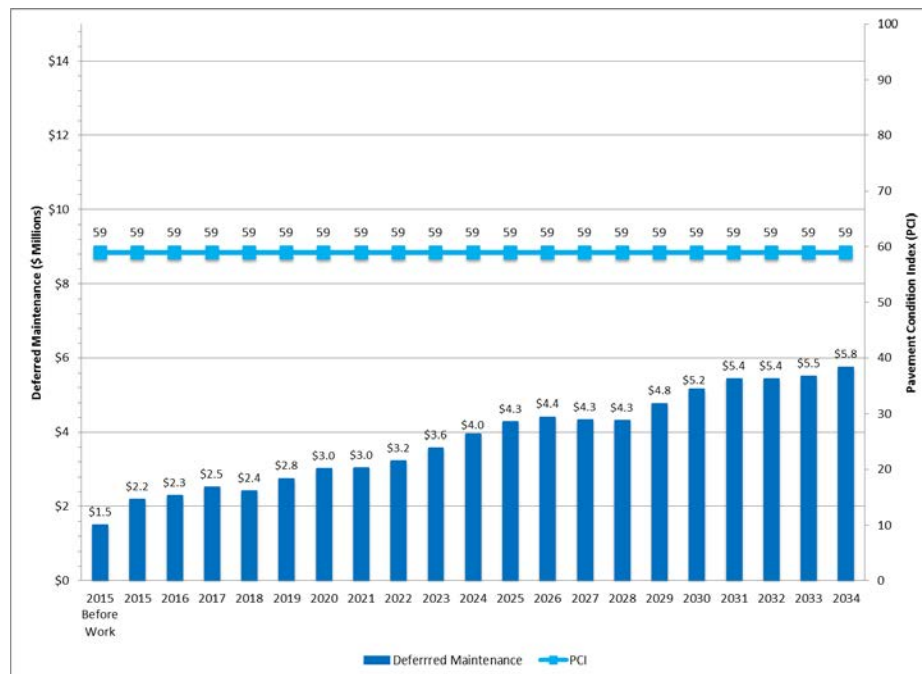


Figure 8: PCI vs Deferred Maintenance for Scenario 2

Scenario 3: Improve PCI to 75 (\$8.4 Million or \$8.7 Million)

Scenario 3A will improve the overall PCI to 75 over 10 years. A total \$4.9 million over 10 years is required to improve PCI to 75 by 2024, and approximately \$0.4 million per year is needed to maintain PCI at 75 over the subsequent 10 years. The deferred maintenance will slightly decrease to \$1.4 million by 2034. The pavement in “Good” condition will increase to 94.5% with 5.5% pavement in “Very Poor” condition. The projected remaining service life of the overall network is expected to be approximately 25 years by 2034.

Alternatively, in Scenario 3B, the overall PCI will improve to 75 over 20 years. With a total of \$8.7 million, the overall PCI will climb 1-2 points a year and improve to 75 by 2033, and the deferred maintenance will slightly increase to \$1.7 million by 2034. The pavement in “Good” condition will increase to 92.7%, and 7.3% pavement will be in “Very Poor” condition category.

Table 6: Summary Results for Scenario 3A

Year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Budget (\$ M)	0.2	0.4	0.4	0.4	0.5	0.6	0.6	0.7	0.5	0.5	--
Def. Maintenance (\$ M)	2.1	1.9	2.0	1.7	1.7	1.6	1.3	1.0	1.0	1.1	--
PCI	61	62	64	66	67	69	71	73	74	75	--
Remaining Service Life (Years)	18	19	19	20	21	22	22	23	24	24	--
Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Budget (\$ M)	0.4	0.3	0.4	0.4	0.2	0.5	0.3	0.2	0.6	0.3	8.4
Def. Maintenance (\$ M)	1.3	1.5	1.3	1.3	1.5	1.6	1.5	1.6	1.3	1.4	--
PCI	75	75	76	75	75	75	75	75	76	75	--
Remaining Service Life (Years)	25	25	25	25	25	25	25	25	25	25	--

Table 7: Summary Results for Scenario 3B

Year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Budget (\$ M)	0.1	0.2	0.3	0.3	0.4	0.4	0.5	0.5	0.5	0.5	--
Def. Maintenance (\$ M)	2.2	2.2	2.5	2.3	2.5	2.6	2.4	2.4	2.4	2.6	--
PCI	60	59	60	60	61	63	64	66	66	67	--
Remaining Service Life (Years)	17	17	18	18	18	19	19	20	20	21	--
Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Budget (\$ M)	0.5	0.5	0.5	0.6	0.6	0.5	0.4	0.6	0.6	0.3	8.7
Def. Maintenance (\$ M)	68	68	69	70	72	73	73	74	75	75	--
PCI	2.7	2.7	2.5	2.1	2.2	2.2	2.2	2.0	1.7	1.7	--
Remaining Service Life (Years)	21	22	22	23	23	24	24	24	25	25	--

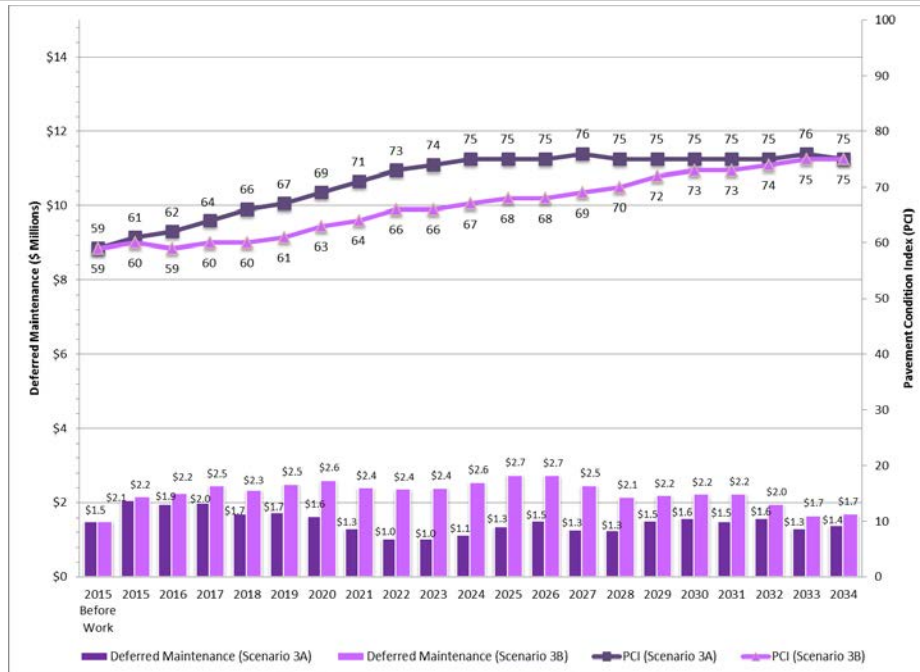


Figure 9: PCI vs Deferred Maintenance for Scenario 3

Scenario Comparisons

The following two figures graphically illustrate the annual changes in PCI and deferred maintenance for Scenarios 1 to 3. Figure 10 below illustrates the changes in PCI over time for the different budget scenarios. Scenario 1 (Unconstrained Budget) will increase the PCI to 82 by 2024 and maintain at the high-70s to low-80s over 20 years. Scenario 2 will maintain the current PCI level at 59. Scenario 3A will increase the PCI to 75 by 2024 and maintain at that level over the next 10 years, while Scenario 3B will gradually increase the PCI to 75 by 2033.

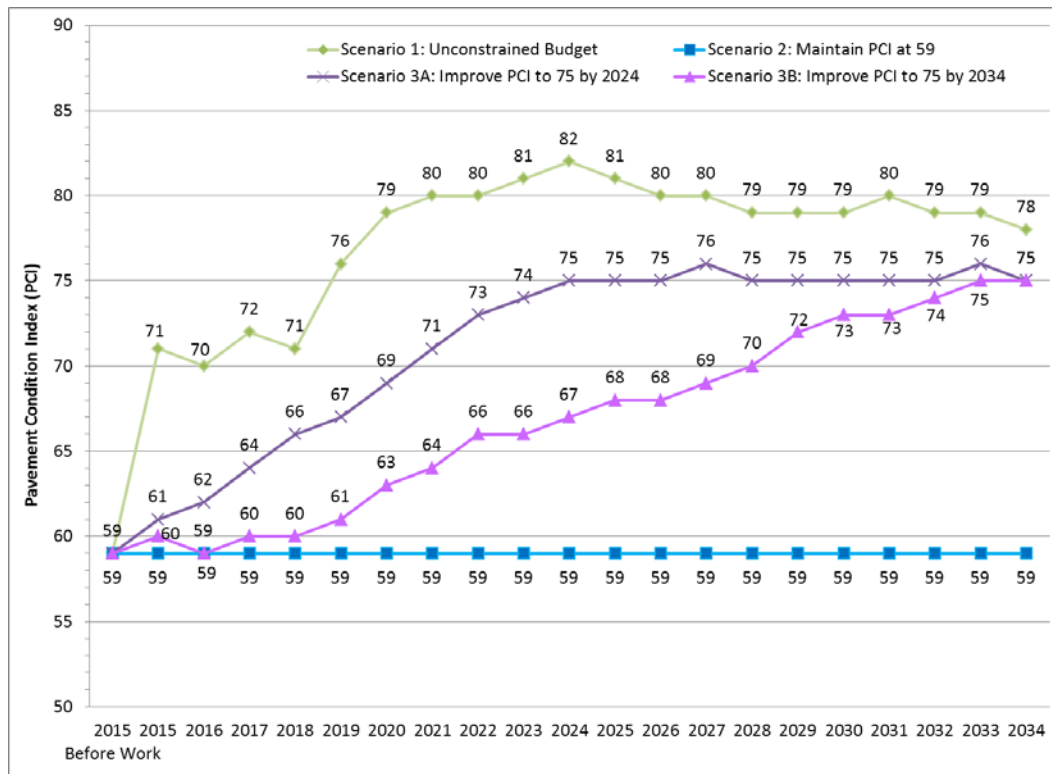


Figure 10: Annual Pavement Condition Index by Scenarios

Figure 11 on the next page illustrates the changes in deferred maintenance over time for the different budget scenarios. The most dramatic change is shown for Scenario 2, where the deferred maintenance more than triples to over \$5.8 million. Scenario 3A essentially maintains the same deferred maintenance, and the deferred maintenance in Scenario 3B will slightly increase to \$1.7 million by 2034. Scenario 1 shows that the deferred maintenance will be eliminated by 2021.

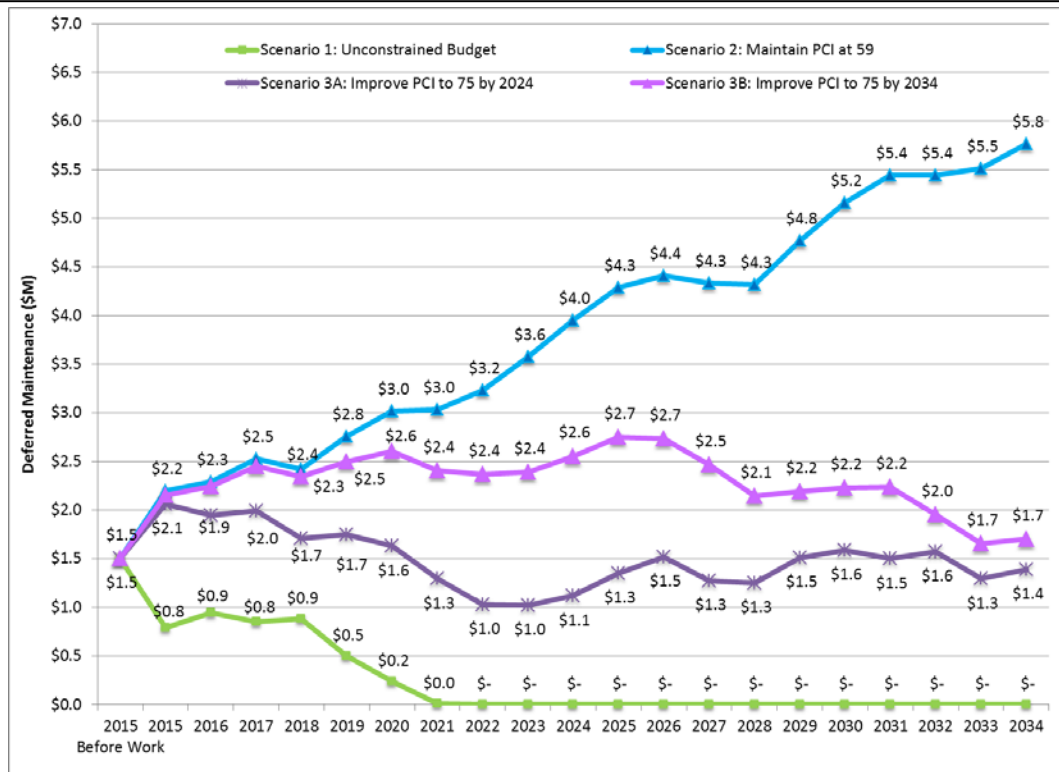


Figure 11: Annual Deferred Maintenance by Scenarios

Figure 12 illustrates the pavement condition changes for the four scenarios. As noted earlier, 38.5% of the network is in the “Good/Very Good” condition category with 34.7% in “Poor” and 6.7% in “Very Poor/Failed” condition categories.

However, in Scenario 1, all the pavements will be in “Good/Very Good” condition by 2034. In Scenario 2, 74.7% of the pavements will be in “Good/Very Good” condition, and one quarter of pavement will be in “Very Poor” condition. For Scenarios 3A and 3B, pavements in the “Good/Very Good” condition will increase to 94.5% and 92.7%, respectively.

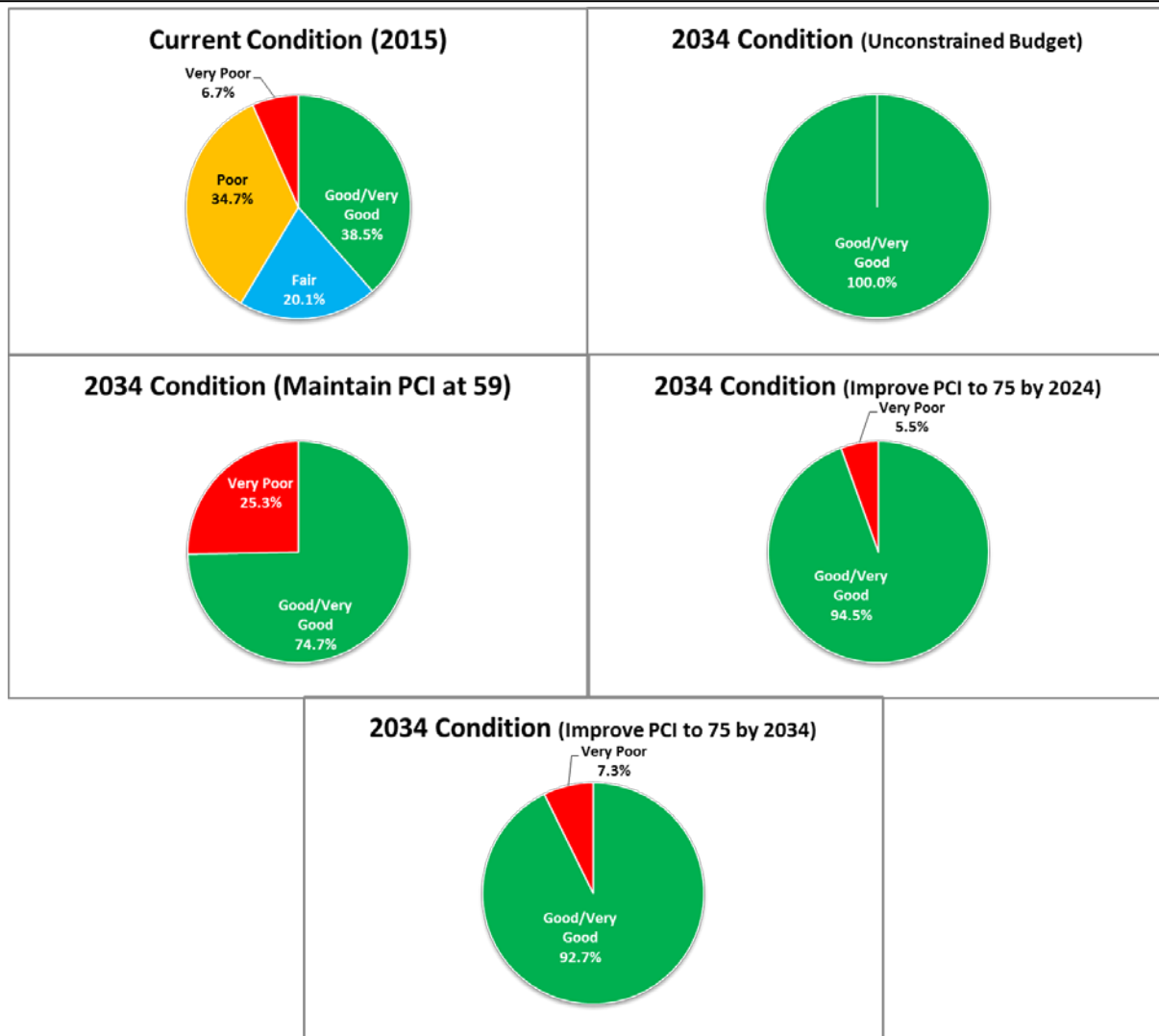


Figure 12: Pavement Condition Changes for Scenarios 1 to 3

Summary

To summarize, the City of Sutter Creek has a substantial investment of approximately \$8.8 million in the pavement network. Overall, the pavement network is in “Fair” condition with a current network PCI of 59. Of the 14.86 centerline miles of City-maintained streets, over 58% of the streets currently fall into the “Fair” to “Good” condition categories.

The analyses indicate that the City needs to spend approximately \$8.4 million in pavement maintenance and rehabilitation in order to essentially repair all streets. By doing so, streets then can be maintained in good condition with on-going preventive maintenance.

The most desirable scenario is to reduce the deferred maintenance to zero, but this is not possible for many reasons, and is unrealistic for most agencies. However, the goal should be to offer residents a safe and functional pavement network without unduly increasing the maintenance burden in the future.

Recommendations

A. Pavement Budget

The recommended scenario for the City of Sutter Creek is Scenario 3A (Improve PCI to 75 by 2024), with a funding level of \$8.4 million over 20 years. This scenario will improve the current network PCI to 75 and maintain the deferred maintenance at the same level.

B. Pavement Maintenance Strategies

The City’s pavement maintenance strategies primarily include overlays. Since a large percentage of pavements are in “Fair” condition, it is important to preserve good pavements. Crack sealing is relatively inexpensive and can keep moisture out of pavements and prevent the underlying aggregate base from premature failures. Life-extending surface seals such as slurry seal and cape seals with microsurfacing, are also cost-effective for pavements currently in good condition.

NCE recommends that the City implement a well-funded preventive maintenance program. This is necessary to at least maintain the roughly half of the street network that is in “Good” and “Fair” condition and avoid escalating the deferred maintenance even more.

C. Re-inspection Strategies

In order to continue monitoring the street network, and to make appropriate decisions, it is recommended that the collector streets continue to be inspected every two years and residential streets every four to five years.

D. Maintenance and Rehabilitation Treatment Strategies

The maintenance and rehabilitation treatment strategies and associated unit costs should be reviewed and updated annually to reflect new construction techniques/costs so that the budget analysis results can continue to be reliable and accurate.

A significant unknown fact is the future cost of rehabilitation; with the recent volatility in oil prices, we recommend that the City carefully monitor future construction costs and be ready to adapt to large increases if necessary. Figure 13 illustrates the changes in the Asphalt Price Index (source: Caltrans) since 1999. As can be seen, asphalt prices have been extremely volatile since 2007. Accurate pavement maintenance costs are essential for accurate results.

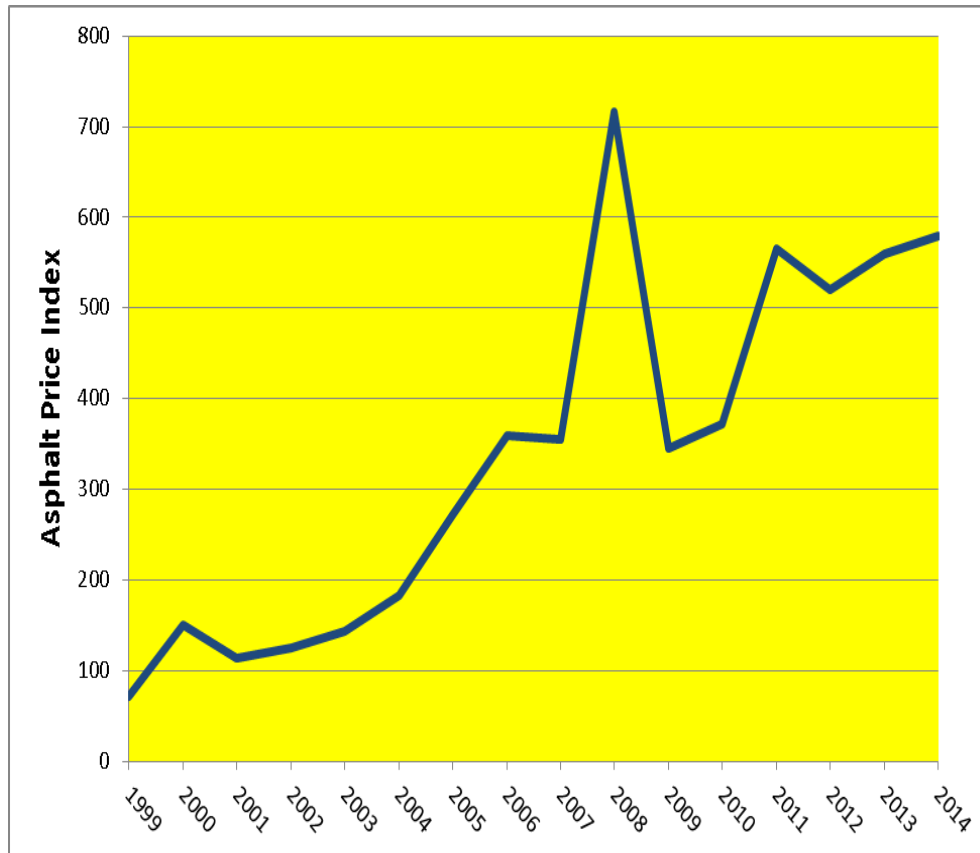


Figure 13: Asphalt Price Index (1999-2014, Caltrans)

E. Next Steps

To summarize, we recommend that the City undertake the following steps:

- Maintain an aggressive preventive maintenance strategy.
- Pursue additional pavement funding sources to ensure that Scenario 3A is feasible.

APPENDIX A

Section Description Inventory Report

Section Description Inventory Report

This report lists a variety of section description information for each of the City's pavement sections. It lists the road and section identifiers, limits, functional class, surface type, number of lanes, lengths, widths, last calculated PCI, and area identifier.

All of the City's pavement sections are included in the report. Two versions of the report are included. One sorted alphabetically by Street Name and Section ID, and another by descending PCI. The field descriptions in this report are listed below:

COLUMN	DESCRIPTION
Street Name	The name of the street as indicated by road signs in the field.
Street ID	Street Identification - A code up to ten characters/digits to identify the road. Generally, the street name is truncated to six characters. The Street ID should be unique for each road.
Section ID	Section Identification - A code up to ten characters/digits to identify the section number. The combination of Section ID and Street ID must be unique.
Begin Location	Beginning limit of the section.
End Location	Ending limit of the section.
Length (FT)	Length of the section in feet.
Width (FT)	Average width of the section in feet.
Area (SQFT)	Estimated area of section, typically based on a direct product of the section length and width.
Surface Type (ST)	Surface Type (A = AC Pavement, O = AC Overlay of AC Pavement, AC/PCC = AC Overlay of PCC Pavement, GRAVEL = Gravel surface and base/subgrade, PCC = PCC Pavement, ST = Surface treatment over gravel base/subgrade).
Functional Class (FC)	Functional Classification (RMaC = Rural Major Collector (5), RMiC = Rural Minor Collector (6), RL = Rural Local (7)).
PCI Date	The date of the recent PCI survey.
PCI	The resulting value from the last calculated PCI for the section. The value may be calculated from either a visual survey or maintenance event.

**Section Description Inventory Report:
Sorted by Street Name**

City of Sutter Creek
PCI Listing
Sorted by Street Name

Street ID	Section ID	Street Name	Beg Location	End Location	Lanes	FC	Length (FT)	Width (FT)	Area (SQFT)	ST	PCI Date	PCI
ACADDR	100	ACADAMY DRIVE	BOWERS DRIVE	INDEPENDENCE DRIVE	2	RL	724	37	26,788	AC/PCC	4/16/2015	57
ALLERD	100	ALLEN ROAD	BADGER ROAD	GRAVEL ROAD	2	RL	316	14	4,424	AC/PCC	4/9/2015	35
AMADRD	100	AMADOR ROAD	HANFORD STREET	CITY LIMIT	2	RL	435	20	8,700	AC/PCC	4/8/2015	60
AMADTR	100	AMADOR TRAIL	SPANISH STREET	285' FROM SPANISH	2	RL	285	32	9,120	AC/PCC	4/9/2015	68
AMADTR	200	AMADOR TRAIL	285' FROM SPANISH	END	2	RL	275	12	3,300	AC/PCC	4/9/2015	29
AMAPDR	100	AMAPOLA DRIVE	CALIFORNIA DRIVE	END	2	RL	662	36	23,832	AC/PCC	4/9/2015	96
AMELST	100	AMELIA STREET	SPANISH STREET	HANFORD STREET	2	RL	480	20	9,600	AC/PCC	4/9/2015	15
ANNAAV	100	ANNA AVENUE	ELM ST	52 ANNA AVE	2	RL	205	47	9,635	A	4/14/2015	76
ANNAAV	200	ANNA AVENUE	52 ANNA AVE	WOODWORTH AVE	2	RL	222	15	3,330	A	4/14/2015	72
BADGRD	100	BADGER ROAD	SPANISH STREET	ALLEN RANCH ROAD	2	RL	1,878	22	41,316	AC/PCC	4/9/2015	42
BADGRD	200	BADGER ROAD	ALLEN RANCH ROAD	MAIN STREET	2	RL	720	23	16,560	AC/PCC	4/9/2015	76
BARBCT	100	BARBARA CT	JUDY DR	END	2	RL	284	25	10,759	A	4/15/2015	55
BORGWY	100	BORGH WAY	EUREKA ST	BROADWAY	2	RL	158	13	2,054	A	4/14/2015	30
BOSTAL	100	BOSTON ALLEY	EUREKA STREET	RANDOLPH STREET	2	RL	443	19	8,417	AC/PCC	4/10/2015	81
BOSTAL	200	BOSTON ALLEY	RANDOLPH STREET	GOPHER FLAT ROAD	2	RL	400	25	10,000	AC/PCC	4/10/2015	86
BOWEDR	100	BOWERS DRIVE	RIDGE ROAD	PAVEMENT CHANGE	2	RL	454	37	16,798	AC/PCC	4/16/2015	99
BOWEDR	200	BOWERS DRIVE	PAVEMENT CHANGE	VALLEY VIEW WAY	2	RL	991	37	36,667	AC/PCC	4/16/2015	39
BROAST	100	BROAD STREET	EUREKA STREET	GOPHER FLAT ROAD	2	RL	677	40	27,080	AC/PCC	4/10/2015	100
BROADCT	100	BROADMEADOW CT	GOLDEN HILLS DR	END	2	RL	237	37	8,769	A	4/16/2015	82
BROAWY	800	BROADWAY	BROAD STREET	END	1	RL	649	13	8,437	AC/PCC	4/10/2015	46
BRYSCT	100	BRYSON CT	BRYSON DR	END	2	RL	327	18	5,886	A	4/15/2015	96
BRYSDR	100	BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	2	RMiC	1,909	37	70,633	AC/PCC	4/15/2015	38
CALIDR	100	CALIFORNIA DRIVE	SUTTER - IONE ROAD	END	2	RL	1,720	36	61,920	AC/PCC	4/9/2015	82
CHINGURD	100	CHINA GULCH ROAD	HANFORD STREET	END	2	RL	235	10	2,350	AC/PCC	4/9/2015	78
CHURST	500	CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	2	RMaC	2,159	25	53,975	AC/PCC	4/15/2015	55
COLEST	100	COLE STREET	GOPHER FLAT ROAD	PLAZA STREET	1	RL	847	15	12,705	AC/PCC	4/10/2015	54
COLUST	100	COLUMBIA STREET	SUTTER - IONE ROAD	RABB STREET	2	RL	545	20	10,900	AC/PCC	4/9/2015	16
CONNLN	100	CONNIE LANE	FOOTHILL DRIVE	END	2	RL	190	21	3,990	AC/PCC	4/14/2015	95
CREECT	100	CREEK VIEW COURT	SUTTER CREST WEST	END	2	RL	498	30	18,274	AC/PCC	4/16/2015	48
DAVIDR	100	DAVID DRIVE	RAYLAN DRIVE	END	2	RL	823	28	23,044	AC/PCC	4/15/2015	45
DELVIS	100	DEL VISTA	EL TERRADO	SUTTER TERRACE COMMUNITY	2	RL	150	22	3,300	AC/PCC	7/15/2015	100
DENNIS	100	DENNIS	HIGHWAY 49	NICKERSON STREET	2	RL	2,743	16	43,888	AC/PCC	4/14/2015	44
ELCOCT	100	EL CORADO COURT	CALIFORNIA DRIVE	END	2	RL	105	36	3,780	AC/PCC	4/9/2015	97
ELM ST	100	ELM STREET	BADGER ROAD	NICKERSON STREET	2	RL	410	18	7,380	AC/PCC	4/9/2015	31
EUREST	100	EUREKA STREET	END OF ONE LANE	BORGHWAY	2	RL	2,004	11	22,044	AC/PCC	4/10/2015	34
EUREST	200	EUREKA STREET	BORGHWAY	BROAD STREET	2	RL	401	18	7,218	AC/PCC	4/10/2015	59
EUREST	300	EUREKA STREET	BROAD STREET	MAIN STREE	2	RL	317	20	6,340	AC/PCC	4/10/2015	62
FIFIEL	100	FIFIELD	MAIN STREET	SPANISH STREET	1	RL	309	13	4,017	AC/PCC	4/9/2015	38
FLUMRD	100	FLUME ROAD	GREENSTONE TERRACE	END	2	RL	85	12	1,020	AC/PCC	4/15/2015	25
FOOTDR	100	FOOTHILL DRIVE	284 FOOTHILL DRIVE	258 FOOTHILL DRIVE	2	RL	375	38	14,250	AC/PCC	4/15/2015	92
FOOTDR	200	FOOTHILL DRIVE	258 FOOTHILL DRIVE	PLEASANT DRIVE	2	RL	1,425	22	31,350	AC/PCC	4/15/2015	97
FRAKES	100	FRAKES	GREENSTONE TERRACE	130 FRAKES	2	RL	325	15	4,875	AC/PCC	4/15/2015	79
GOLDTR	100	GOLD DUST TRAIL	END OF PAVEMENT	30 GOLD DUST TRAIL	2	RL	263	14	3,682	AC/PCC	4/15/2015	73
GOLDTR	200	GOLD DUST TRAIL	30 GOLD DUST TRAIL	CHURCH STREET	2	RL	286	18	5,148	AC/PCC	4/15/2015	9
GOLDSCT	100	GOLD STRIKE COURT	BRYSON DRIVE	END	2	RL	737	34	27,457	AC/PCC	4/15/2015	62

City of Sutter Creek
PCI Listing
Sorted by Street Name

Street ID	Section ID	Street Name	Beg Location	End Location	Lanes	FC	Length (FT)	Width (FT)	Area (SQFT)	ST	PCI Date	PCI
GOLDDR	100	GOLDEN HILLS DRIVE	SHAKE RIDGE RD	HERRINGTON CT	2	RL	1,156	37	42,772	A	4/16/2015	82
GOPHRD	100	GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	2	RMaC	627	37	23,199	AC/PCC	4/14/2015	74
GOPHRD	200	GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	2	RMaC	2,194	24	52,656	AC/PCC	4/14/2015	48
GOPHRD	300	GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	2	RMaC	1,255	40	50,200	AC/PCC	4/14/2015	22
GREETR	100	GREENSTONE TERRACE	TELEPHONE POLL 49	FRAKE ST	2	RL	1,137	11	12,507	AC/PCC	4/15/2015	14
GREETR	200	GREENSTONE TERRACE	FRAKE ST	CHURCH STREET	2	RL	233	15	3,495	AC/PCC	4/15/2015	64
HAYDAL	100	HAYDEN ALLEY	SPANISH STREET	HANFORD STREET	2	RL	532	18	9,576	AC/PCC	4/9/2015	30
HERRDR	100	HERRINGTON HILL DRIVE	GOLDEN HILLS DR	END	2	RL	715	24	19,872	A	4/16/2015	98
HIGHGR	100	HIGHGRADE	LORINDA DRIVE	END	2	RL	650	10	6,500	AC/PCC	4/14/2015	10
HIGHDR	100	HIGHLAND DRIVE	HIGHWAY 49 NORTH	RUBY ST	2	RL	493	28	13,804	AC/PCC	4/14/2015	74
HIGHDR	200	HIGHLAND DRIVE	RUBY ST	LORINDA DRIVE	2	RL	1,318	28	36,904	AC/PCC	4/14/2015	86
JEANCT	100	JEAN COURT	JUDY DRIVE	END	2	RL	206	25	8,808	AC/PCC	4/15/2015	49
JUDYDR	100	JUDY DRIVE	PATRICA LN	PATRICA LN	2	RL	1,615	26	41,990	A	4/15/2015	52
KARSDR	100	KARSAN DRIVE	BADGER ROAD	END	2	RL	330	16	5,280	AC/PCC	4/9/2015	60
KEYEST	100	KEYES STREET	SPANISH STREET	MAIN STREET	2	RL	295	16	4,720	AC/PCC	4/8/2015	57
LEIBAV	100	LEIBY AVENUE	WORLEY	OLD HIGHWAY 49	2	RL	337	12	4,044	AC/PCC	4/14/2015	64
LELACT	100	LELA COURT	OLD SUTIER HILL	75 LELA CPURT	1	RL	146	15	2,190	AC/PCC	4/16/2015	18
LORIDR	100	LORINDA DRIVE	HWY 49	HIGHLAND DR	2	RL	1,006	23	23,138	O	4/15/2015	87
MAHMRD	100	MAHONEY MILL ROAD	SPANISHSTREET	190 MAHONEY MILL RD	2	RL	487	17	8,279	AC/PCC	4/9/2015	37
MAHMRD	200	MAHONEY MILL ROAD	190 MAHONEY MILL RD	MAHONEY RD	2	RL	581	12	6,972	AC/PCC	4/9/2015	74
MAHORD	100	MAHONEY ROAD	ORO MADRE	END	2	RL	273	12	3,276	AC/PCC	4/9/2015	70
MANOCT	100	MANOR COURT	GOPHER FLAT ROAD	END	2	RL	504	33	19,705	AC/PCC	4/16/2015	71
MARKLN	100	MARK LANE	RAYLAN DRIVE	END	2	RL	447	28	12,516	AC/PCC	4/15/2015	47
MARRST	100	MARRE	MILL STREET	END	2	RL	457	18	8,226	AC/PCC	4/10/2015	8
MEADCR	100	MEADOW CREST	SUTTER CREST W.	GOPHER FLAT ROAD	2	RL	470	38	17,860	AC/PCC	4/16/2015	38
MILLST	100	MILL STREET (SUTTER CREEK)	GOPHER FLAT ROAD	BERNARDIS STREET	2	RL	630	33	20,790	AC/PCC	4/10/2015	72
MILLST	200	MILL STREET (SUTTER CREEK)	BERNARDIS STREET	PRIVATE GATE	2	RL	429	17	7,293	AC/PCC	4/10/2015	45
MINESCT	100	MINESHAFT COURT	MILL STREET	END	2	RL	127	12	1,524	AC/PCC	4/10/2015	81
MOUNDRS	100	MOUNTAINVIEW DRIVE (SUTTER CRE	FOOTHILL DRIVE	HIGHLAND DRIVE	2	RL	280	25	7,000	AC/PCC	4/14/2015	97
NAMEST	100	N. AMELIA STREET	SPANISH STREET	HANFORD STREET	2	RL	412	39	16,068	AC/PCC	4/9/2015	37
NVIEST	100	N. VIEW COURT	SUTTER CREST EAST	END	2	RL	579	34	22,776	AC/PCC	4/16/2015	78
NICKST	100	NICKERSON STREET	MAIN STREET	ELM STREET	2	RL	301	23	6,923	AC/PCC	4/9/2015	34
NICKST	200	NICKERSON STREET	ELM STREET	WOODWORTH AVE	2	RL	391	23	8,993	AC/PCC	4/9/2015	73
NICKST	300	NICKERSON STREET	WOODWORTH AVE	BARNEY LN	2	RL	130	23	2,990	AC/PCC	4/9/2015	50
OAKCT	100	OAK COURT	MAHONEY ROAD	END	2	RL	145	20	4,176	AC/PCC	4/9/2015	52
OAKVCT	100	OAK VIEW COURT	SUTTER CREST EAST	END	2	RL	195	33	6,435	AC/PCC	4/16/2015	71
OLDSRD	100	OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	2	RMiC	1,392	22	30,624	AC/PCC	4/15/2015	74
OLDSRD	200	OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	2	RMiC	2,308	22	50,776	AC/PCC	4/15/2015	53
OPALST	100	OPAL STREET	HIGHLAND DRIVE	END	2	RL	350	18	6,300	AC/PCC	4/14/2015	97
OROMWY	100	ORO MADRE WAY	SUTTER IRON RD	171 ORO MADRE WAY	2	RL	683	30	20,490	A	4/14/2015	15
OROMWY	200	ORO MADRE WAY	171 ORO MADRE WAY	MAHONEY MILL RD	2	RL	445	20	8,900	A	4/14/2015	25
PATRLN	100	PATRICA LANE	END	155 PATRICA LANE	2	RL	535	36	19,260	AC/PCC	4/15/2015	54
PATRLN	200	PATRICA LANE	155 PATRICA LANE	HIGHWAY 49	2	RL	1,862	26	48,412	AC/PCC	4/15/2015	46
PEARST	100	PEARL STREET	HIGHLAND DRIVE	FOOTHILL DRIVE	2	RL	460	29	13,340	AC/PCC	4/14/2015	96
PLEADR	100	PLEASANT DRIVE	HIGHLAND DRIVE	FOOTHILL DRIVE	2	RL	252	20	5,040	AC/PCC	4/14/2015	86

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PLEADR	200	PLEASANT DRIVE	FOOTHILL DRIVE	HIGHWAY 49	1	RL	327	13	4,251	AC/PCC	4/14/2015	87
PROSDR	100	PROSPECT DRIVE	RIDGE ROAD	30 PROSPECT DRIVE	2	RL	873	32	27,936	A	7/15/2015	100
PROSDR	200	PROSPECT DRIVE	30 PROSPECT DRIVE	STERRA WEST CT	2	RL	620	32	19,840	A	7/15/2015	88
RABBST	100	RABB STREET	HANFORD STREET	END	2	RL	855	22	18,810	AC/PCC	4/9/2015	43
RANDST	100	RANDOLPH STREET	END	BOARD ST	2	RL	501	18	9,018	AC/PCC	4/10/2015	44
RANDST	200	RANDOLPH STREET	BOARD ST	BOSTON ALLEY	2	RL	194	22	4,268	AC/PCC	4/10/2015	18
RANDST	300	RANDOLPH STREET	BOSTON ALLEY	MAIN STREET	2	RL	101	22	2,222	AC/PCC	4/10/2015	65
RAYLDR	100	RAYLAN DRIVE	PATRICIA	HIGHWAY 49	2	RL	996	36	35,856	AC/PCC	4/15/2015	41
RIDGRD	100	RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	2	RMaC	426	38	16,188	AC/PCC	4/16/2015	61
RIDGCT	100	RIDGECREST COURT	SUTTER CREST EAST	END	2	RL	1,142	34	41,815	AC/PCC	4/16/2015	81
RUBYST	100	RUBY STREET	FOOTHILL DRIVE	LORINDA DRIVE	2	RL	460	21	9,660	AC/PCC	4/14/2015	97
SIERCT	100	SIERRA COURT	CALIFORNIA DRIVE	END	2	RL	176	37	9,042	AC/PCC	4/9/2015	81
SILKLN	100	SILKSWORTH LN	SUTTER CREST EAST	END	2	RL	245	25	8,857	A	4/16/2015	98
SPANST	100	SPANISH STREET	MAIN STREET	KEYS STREET	2	RL	270	20	5,400	AC/PCC	4/9/2015	34
SPANST	200	SPANISH STREET	KEYS STREET	HAYDEN STREET	2	RL	300	22	6,600	AC/PCC	4/9/2015	44
SPANST	300	SPANISH STREET	HAYDEN STREET	BADGER STREET	2	RL	1,240	30	37,200	AC/PCC	4/9/2015	36
SPANST	400	SPANISH STREET	BADGER STREET	NEW HIGH SCHOOL	2	RL	1,145	22	25,190	AC/PCC	4/9/2015	71
SPANST	500	SPANISH STREET	NEW HIGH SCHOOL	SUTTER - JONE ROAD	3	RL	230	35	8,050	AC/PCC	4/9/2015	84
SPANST	600	SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	4	RMaC	260	50	13,000	AC/PCC	4/9/2015	83
STANFO	100	STANFORD	MILL STREET	END	1	RL	231	13	3,003	AC/PCC	4/10/2015	38
SUTTRD	100	SUTTER	CITY LIMIT	SPANISH STREET	2	RMaC	1,010	30	30,300	AC/PCC	4/9/2015	90
SUTTRD	200	SUTTER	SPANISH STREET	SUTTER - IONE ROAD	1	RMaC	100	16	1,600	AC/PCC	4/9/2015	99
SUTTCE	100	SUTTER CREST EAST	SUTTER CREST WEST	PAVEMENT CHANGE	2	RL	1,220	37	45,140	AC/PCC	4/16/2015	56
SUTTCE	200	SUTTER CREST EAST	PAVEMENT CHANGE	GOLDEN HILLS DR	2	RL	785	37	29,045	AC/PCC	4/16/2015	98
SUTTCW	100	SUTTER CREST WEST	MEADOW CREST	END	2	RL	1,770	37	65,490	AC/PCC	4/16/2015	48
SUTTCT	100	SUTTER VIEW COURT	SUTTER CREST EAST	END	2	RL	226	33	10,532	AC/PCC	4/16/2015	68
TUCKRD	100	TUCKER ROAD	HANFORD STREET	POLE 72	2	RL	218	12	2,616	ST	4/10/2015	76
TUCKRD	200	TUCKER ROAD	POLE 72	P.O. DRIVEWAY	1	RL	596	9	5,364	ST	4/10/2015	76
TUCKRD	300	TUCKER ROAD	P.O. DRIVEWAY	GOPHER FLAT ROAD	2	RL	135	22	2,970	AC/PCC	4/10/2015	54
URSUDR	100	URSULA DRIVE	CALIFORNIA DRIVE	END	2	RL	472	36	16,992	AC/PCC	4/9/2015	90
VALLWY	100	VALLEY VIEW WAY	END	PAVEMENT CHANGE	2	RL	1,067	38	40,546	AC/PCC	4/16/2015	54
VALLWY	200	VALLEY VIEW WAY	PAVEMENT CHANGE	HIGHWAY 49	2	RL	427	38	16,226	AC/PCC	4/16/2015	97
VISTCT	100	VISTA CT	FOOTHILL DR	END	2	RL	161	37	6,400	O	5/15/2015	78
WERNRD	100	WERNER ROAD	GOPHER FLAT ROAD	GATE	2	RL	120	25	3,000	AC/PCC	4/10/2015	29
WOODWO	100	WOODWORTH	NICKERSON STREET	END	2	RL	273	18	4,914	AC/PCC	4/9/2015	45
WORLEY	100	WORLEY	DENNIS	MAIN STREET	2	RL	277	13	3,601	AC/PCC	4/14/2015	44

**Section Description Inventory Report:
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Street ID	Section ID	Street Name	Beg Location	End Location	Lanes	FC	Length (FT)	Width (FT)	Area (SQFT)	ST	PCI Date	PCI
BROAST	100	BROAD STREET	EUREKA STREET	GOPHER FLAT ROAD	2	RL	677	40	27,080	AC/PCC	4/10/2015	100
DELVIS	100	DEL VISTA	EL TERRADO	SUTTER TERRACE COMMUNITY	2	RL	150	22	3,300	AC/PCC	7/15/2015	100
PROSDR	100	PROSPECT DRIVE	RIDGE ROAD	30 PROSPECT DRIVE	2	RL	873	32	27,936	A	7/15/2015	100
BOWEDR	100	BOWERS DRIVE	RIDGE ROAD	PAVEMENT CHANGE	2	RL	454	37	16,798	AC/PCC	4/16/2015	99
SUTTRD	200	SUTTER	SPANISH STREET	SUTTER - IONE ROAD	1	RMaC	100	16	1,600	AC/PCC	4/9/2015	99
HERRDR	100	HERRINGTON HILL DRIVE	GOLDEN HILLS DR	END	2	RL	715	24	19,872	A	4/16/2015	98
SILKLN	100	SILKSWORTH LN	SUTTER CREST EAST	END	2	RL	245	25	8,857	A	4/16/2015	98
SUTTCE	200	SUTTER CREST EAST	PAVEMENT CHANGE	GOLDEN HILLS DR	2	RL	785	37	29,045	AC/PCC	4/16/2015	98
ELCOCT	100	EL CORADO COURT	CALIFORNIA DRIVE	END	2	RL	105	36	3,780	AC/PCC	4/9/2015	97
FOOTDR	200	FOOTHILL DRIVE	258 FOOTHILL DRIVE	PLEASANT DRIVE	2	RL	1,425	22	31,350	AC/PCC	4/15/2015	97
MOUNDRS	100	MOUNTAINVIEW DRIVE (SUTTER CRE	FOOTHILL DRIVE	HIGHLAND DRIVE	2	RL	280	25	7,000	AC/PCC	4/14/2015	97
OPALST	100	OPAL STREET	HIGHLAND DRIVE	END	2	RL	350	18	6,300	AC/PCC	4/14/2015	97
RUBYST	100	RUBY STREET	FOOTHILL DRIVE	LORINDA DRIVE	2	RL	460	21	9,660	AC/PCC	4/14/2015	97
VALLWY	200	VALLEY VIEW WAY	PAVEMENT CHANGE	HIGHWAY 49	2	RL	427	38	16,226	AC/PCC	4/16/2015	97
AMAPDR	100	AMAPOLA DRIVE	CALIFORNIA DRIVE	END	2	RL	662	36	23,832	AC/PCC	4/9/2015	96
BRYSC	100	BRYSON CT	BRYSON DR	END	2	RL	327	18	5,886	A	4/15/2015	96
PEARST	100	PEARL STREET	HIGHLAND DRIVE	FOOTHILL DRIVE	2	RL	460	29	13,340	AC/PCC	4/14/2015	96
CONNLN	100	CONNIE LANE	FOOTHILL DRIVE	END	2	RL	190	21	3,990	AC/PCC	4/14/2015	95
FOOTDR	100	FOOTHILL DRIVE	284 FOOTHILL DRIVE	258 FOOTHILL DRIVE	2	RL	375	38	14,250	AC/PCC	4/15/2015	92
SUTTRD	100	SUTTER	CITY LIMIT	SPANISH STREET	2	RMaC	1,010	30	30,300	AC/PCC	4/9/2015	90
URSUDR	100	URSULA DRIVE	CALIFORNIA DRIVE	END	2	RL	472	36	16,992	AC/PCC	4/9/2015	90
PROSDR	200	PROSPECT DRIVE	30 PROSPECT DRIVE	STERRA WEST CT	2	RL	620	32	19,840	A	7/15/2015	88
LORIDR	100	LORINDA DRIVE	HWY 49	HIGHLAND DR	2	RL	1,006	23	23,138	O	4/15/2015	87
PLEADR	200	PLEASANT DRIVE	FOOTHILL DRIVE	HIGHWAY 49	1	RL	327	13	4,251	AC/PCC	4/14/2015	87
BOSTAL	200	BOSTON ALLEY	RANDOLPH STREET	GOPHER FLAT ROAD	2	RL	400	25	10,000	AC/PCC	4/10/2015	86
HIGHDR	200	HIGHLAND DRIVE	RUBY ST	LORINDA DRIVE	2	RL	1,318	28	36,904	AC/PCC	4/14/2015	86
PLEADR	100	PLEASANT DRIVE	HIGHLAND DRIVE	FOOTHILL DRIVE	2	RL	252	20	5,040	AC/PCC	4/14/2015	86
SPANST	500	SPANISH STREET	NEW HIGH SCHOOL	SUTTER - JONE ROAD	3	RL	230	35	8,050	AC/PCC	4/9/2015	84
SPANST	600	SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	4	RMaC	260	50	13,000	AC/PCC	4/9/2015	83
BROADCT	100	BROADMEADOW CT	GOLDEN HILLS DR	END	2	RL	237	37	8,769	A	4/16/2015	82
CALIDR	100	CALIFORNIA DRIVE	SUTTER - IONE ROAD	END	2	RL	1,720	36	61,920	AC/PCC	4/9/2015	82
GOLDDR	100	GOLDEN HILLS DRIVE	SHAKE RIDGE RD	HERRINGTON CT	2	RL	1,156	37	42,772	A	4/16/2015	82
BOSTAL	100	BOSTON ALLEY	EUREKA STREET	RANDOLPH STREET	2	RL	443	19	8,417	AC/PCC	4/10/2015	81
MINESCT	100	MINESHAFT COURT	MILL STREET	END	2	RL	127	12	1,524	AC/PCC	4/10/2015	81
RIDGCT	100	RIDGECREST COURT	SUTTER CREST EAST	END	2	RL	1,142	34	41,815	AC/PCC	4/16/2015	81
SIERCT	100	SIERRA COURT	CALIFORNIA DRIVE	END	2	RL	176	37	9,042	AC/PCC	4/9/2015	81
FRAKES	100	FRAKES	GREENSTONE TERRACE	130 FRAKES	2	RL	325	15	4,875	AC/PCC	4/15/2015	79
CHINGURD	100	CHINA GULCH ROAD	HANFORD STREET	END	2	RL	235	10	2,350	AC/PCC	4/9/2015	78
NVIEST	100	N. VIEW COURT	SUTTER CREST EAST	END	2	RL	579	34	22,776	AC/PCC	4/16/2015	78
VISTCT	100	VISTA CT	FOOTHILL DR	END	2	RL	161	37	6,400	O	5/15/2015	78
ANNAV	100	ANNA AVENUE	ELM ST	52 ANNA AVE	2	RL	205	47	9,635	A	4/14/2015	76
BADGRD	200	BADGER ROAD	ALLEN RANCH ROAD	MAIN STREET	2	RL	720	23	16,560	AC/PCC	4/9/2015	76
TUCKRD	100	TUCKER ROAD	HANFORD STREET	POLE 72	2	RL	218	12	2,616	ST	4/10/2015	76
TUCKRD	200	TUCKER ROAD	POLE72	P.O. DRIVEWAY	1	RL	596	9	5,364	ST	4/10/2015	76
GOPHRD	100	GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	2	RMaC	627	37	23,199	AC/PCC	4/14/2015	74

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HIGHDR	100	HIGHLAND DRIVE	HIGHWAY 49 NORTH	RUBY ST	2	RL	493	28	13,804	AC/PCC	4/14/2015	74
MAHMRD	200	MAHONEY MILL ROAD	190 MAHONEY MILL RD	MAHONEY RD	2	RL	581	12	6,972	AC/PCC	4/9/2015	74
OLDSRD	100	OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	2	RMiC	1,392	22	30,624	AC/PCC	4/15/2015	74
GOLDTR	100	GOLD DUST TRAIL	END OF PAVEMENT	30 GOLD DUST TRAIL	2	RL	263	14	3,682	AC/PCC	4/15/2015	73
NICKST	200	NICKERSON STREET	ELM STREET	WOODWORTH AVE	2	RL	391	23	8,993	AC/PCC	4/9/2015	73
ANNAAV	200	ANNA AVENUE	52 ANNA AVE	WOODWORTH AVE	2	RL	222	15	3,330	A	4/14/2015	72
MILLST	100	MILL STREET (SUTTER CREEK)	GOPHER FLAT ROAD	BERNARDIS STREET	2	RL	630	33	20,790	AC/PCC	4/10/2015	72
MANOCT	100	MANOR COURT	GOPHER FLAT ROAD	END	2	RL	504	33	19,705	AC/PCC	4/16/2015	71
OAKVCT	100	OAK VIEW COURT	SUTTER CREST EAST	END	2	RL	195	33	6,435	AC/PCC	4/16/2015	71
SPANST	400	SPANISH STREET	BADGER STREET	NEW HIGH SCHOOL	2	RL	1,145	22	25,190	AC/PCC	4/9/2015	71
MAHORD	100	MAHONEY ROAD	ORO MADRE	END	2	RL	273	12	3,276	AC/PCC	4/9/2015	70
AMADTR	100	AMADOR TRAIL	SPANISH STREET	285' FROM SPANISH	2	RL	285	32	9,120	AC/PCC	4/9/2015	68
SUTTCT	100	SUTTER VIEW COURT	SUTTER CREST EAST	END	2	RL	226	33	10,532	AC/PCC	4/16/2015	68
RANDST	300	RANDOLPH STREET	BOSTON ALLEY	MAIN STREET	2	RL	101	22	2,222	AC/PCC	4/10/2015	65
GREETR	200	GREENSTONE TERRACE	FRAKE ST	CHURCH STREET	2	RL	233	15	3,495	AC/PCC	4/15/2015	64
LEIBAV	100	LEIBY AVENUE	WORLEY	OLD HIGHWAY 49	2	RL	337	12	4,044	AC/PCC	4/14/2015	64
EUREST	300	EUREKA STREET	BROAD STREET	MAIN STREE	2	RL	317	20	6,340	AC/PCC	4/10/2015	62
GOLDSCT	100	GOLD STRIKE COURT	BRYSON DRIVE	END	2	RL	737	34	27,457	AC/PCC	4/15/2015	62
RIDGRD	100	RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	2	RMaC	426	38	16,188	AC/PCC	4/16/2015	61
AMADRD	100	AMADOR ROAD	HANFORD STREET	CITY LIMIT	2	RL	435	20	8,700	AC/PCC	4/8/2015	60
KARSDR	100	KARSAN DRIVE	BADGER ROAD	END	2	RL	330	16	5,280	AC/PCC	4/9/2015	60
EUREST	200	EUREKA STREET	BORGHWAY	BROAD STREET	2	RL	401	18	7,218	AC/PCC	4/10/2015	59
ACADDR	100	ACADAMY DRIVE	BOWERS DRIVE	INDEPENDENCE DRIVE	2	RL	724	37	26,788	AC/PCC	4/16/2015	57
KEYEST	100	KEYES STREET	SPANISH STREET	MAIN STREET	2	RL	295	16	4,720	AC/PCC	4/8/2015	57
SUTTCE	100	SUTTER CREST EAST	SUTTER CREST WEST	PAVEMENT CHANGE	2	RL	1,220	37	45,140	AC/PCC	4/16/2015	56
BARBCT	100	BARBARA CT	JUDY DR	END	2	RL	284	25	10,759	A	4/15/2015	55
CHURST	500	CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	2	RMaC	2,159	25	53,975	AC/PCC	4/15/2015	55
COLEST	100	COLE STREET	GOPHER FLAT ROAD	PLAZA STREET	1	RL	847	15	12,705	AC/PCC	4/10/2015	54
PATRLN	100	PATRICIA LANE	END	155 PATRICIA LANE	2	RL	535	36	19,260	AC/PCC	4/15/2015	54
TUCKRD	300	TUCKER ROAD	P.O. DRIVEWAY	GOPHER FLAT ROAD	2	RL	135	22	2,970	AC/PCC	4/10/2015	54
VALLWY	100	VALLEY VIEW WAY	END	PAVEMENT CHANGE	2	RL	1,067	38	40,546	AC/PCC	4/16/2015	54
OLDSRD	200	OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	2	RMiC	2,308	22	50,776	AC/PCC	4/15/2015	53
JUDYDR	100	JUDY DRIVE	PATRICIA LN	PATRICIA LN	2	RL	1,615	26	41,990	A	4/15/2015	52
OAKCT	100	OAK COURT	MAHONEY ROAD	END	2	RL	145	20	4,176	AC/PCC	4/9/2015	52
NICKST	300	NICKERSON STREET	WOODWORTH AVE	BARNEY LN	2	RL	130	23	2,990	AC/PCC	4/9/2015	50
JEANCT	100	JEAN COURT	JUDY DRIVE	END	2	RL	206	25	8,808	AC/PCC	4/15/2015	49
CREECT	100	CREEK VIEW COURT	SUTTER CREST WEST	END	2	RL	498	30	18,274	AC/PCC	4/16/2015	48
GOPHRD	200	GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	2	RMaC	2,194	24	52,656	AC/PCC	4/14/2015	48
SUTTCTW	100	SUTTER CREST WEST	MEADOW CREST	END	2	RL	1,770	37	65,490	AC/PCC	4/16/2015	48
MARKLN	100	MARK LANE	RAYLAN DRIVE	END	2	RL	447	28	12,516	AC/PCC	4/15/2015	47
BROAWY	800	BROADWAY	BROAD STREET	END	1	RL	649	13	8,437	AC/PCC	4/10/2015	46
PATRLN	200	PATRICIA LANE	155 PATRICIA LANE	HIGHWAY 49	2	RL	1,862	26	48,412	AC/PCC	4/15/2015	46
DAVIDR	100	DAVID DRIVE	RAYLAN DRIVE	END	2	RL	823	28	23,044	AC/PCC	4/15/2015	45
MILLST	200	MILL STREET (SUTTER CREEK)	BERNARDIS STREET	PRIVATE GATE	2	RL	429	17	7,293	AC/PCC	4/10/2015	45
WOODWO	100	WOODWORTH	NICKERSON STREET	END	2	RL	273	18	4,914	AC/PCC	4/9/2015	45

City of Sutter Creek
PCI Listing
Sorted by Descending PCI

Street ID	Section ID	Street Name	Beg Location	End Location	Lanes	FC	Length (FT)	Width (FT)	Area (SQFT)	ST	PCI Date	PCI
DENNIS	100	DENNIS	HIGHWAY 49	NICKERSON STREET	2	RL	2,743	16	43,888	AC/PCC	4/14/2015	44
RANDST	100	RANDOLPH STREET	END	BOARD ST	2	RL	501	18	9,018	AC/PCC	4/10/2015	44
SPANST	200	SPANISH STREET	KEYS STREET	HAYDEN STREET	2	RL	300	22	6,600	AC/PCC	4/9/2015	44
WORLEY	100	WORLEY	DENNIS	MAIN STREET	2	RL	277	13	3,601	AC/PCC	4/14/2015	44
RABBST	100	RABB STREET	HANFORD STREET	END	2	RL	855	22	18,810	AC/PCC	4/9/2015	43
BADGRD	100	BADGER ROAD	SPANISH STREET	ALLEN RANCH ROAD	2	RL	1,878	22	41,316	AC/PCC	4/9/2015	42
RAYLDR	100	RAYLAN DRIVE	PATRICIA	HIGHWAY 49	2	RL	996	36	35,856	AC/PCC	4/15/2015	41
BOWEDR	200	BOWERS DRIVE	PAVEMENT CHANGE	VALLEY VIEW WAY	2	RL	991	37	36,667	AC/PCC	4/16/2015	39
BRYSDR	100	BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	2	RMiC	1,909	37	70,633	AC/PCC	4/15/2015	38
FIFIEL	100	FIFIELD	MAIN STREET	SPANISH STREET	1	RL	309	13	4,017	AC/PCC	4/9/2015	38
MEADCR	100	MEADOW CREST	SUTTER CREST W.	GOPHER FLAT ROAD	2	RL	470	38	17,860	AC/PCC	4/16/2015	38
STANFO	100	STANFORD	MILL STREET	END	1	RL	231	13	3,003	AC/PCC	4/10/2015	38
MAHMRD	100	MAHONEY MILL ROAD	SPANISH STREET	190 MAHONEY MILL RD	2	RL	487	17	8,279	AC/PCC	4/9/2015	37
NAMEST	100	N. AMELIA STREET	SPANISH STREET	HANFORD STREET	2	RL	412	39	16,068	AC/PCC	4/9/2015	37
SPANST	300	SPANISH STREET	HAYDEN STREET	BADGER STREET	2	RL	1,240	30	37,200	AC/PCC	4/9/2015	36
ALLERD	100	ALLEN ROAD	BADGER ROAD	GRAVEL ROAD	2	RL	316	14	4,424	AC/PCC	4/9/2015	35
EUREST	100	EUREKA STREET	END OF ONE LANE	BORGHWAY	2	RL	2,004	11	22,044	AC/PCC	4/10/2015	34
NICKST	100	NICKERSON STREET	MAIN STREET	ELM STREET	2	RL	301	23	6,923	AC/PCC	4/9/2015	34
SPANST	100	SPANISH STREET	MAIN STREET	KEYS STREET	2	RL	270	20	5,400	AC/PCC	4/9/2015	34
ELM ST	100	ELM STREET	BADGER ROAD	NICKERSON STREET	2	RL	410	18	7,380	AC/PCC	4/9/2015	31
BORGWY	100	BORGH WAY	EUREKA ST	BROADWAY	2	RL	158	13	2,054	A	4/14/2015	30
HAYDAL	100	HAYDEN ALLEY	SPANISH STREET	HANFORD STREET	2	RL	532	18	9,576	AC/PCC	4/9/2015	30
AMADTR	200	AMADOR TRAIL	285' FROM SPANISH	END	2	RL	275	12	3,300	AC/PCC	4/9/2015	29
WERNRD	100	WERNER ROAD	GOPHER FLAT ROAD	GATE	2	RL	120	25	3,000	AC/PCC	4/10/2015	29
FLUMRD	100	FLUME ROAD	GREENSTONE TERRACE	END	2	RL	85	12	1,020	AC/PCC	4/15/2015	25
OROMWY	200	ORO MADRE WAY	171 ORO MADRE WAY	MAHONEY MILL RD	2	RL	445	20	8,900	A	4/14/2015	25
GOPHRD	300	GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	2	RMaC	1,255	40	50,200	AC/PCC	4/14/2015	22
LELACT	100	LELA COURT	OLD SUTIER HILL	75 LELA CPURT	1	RL	146	15	2,190	AC/PCC	4/16/2015	18
RANDST	200	RANDOLPH STREET	BOARD ST	BOSTON ALLEY	2	RL	194	22	4,268	AC/PCC	4/10/2015	18
COLUST	100	COLUMBIA STREET	SUTTER - IONE ROAD	RABB STREET	2	RL	545	20	10,900	AC/PCC	4/9/2015	16
AMELST	100	AMELIA STREET	SPANISH STREET	HANFORD STREET	2	RL	480	20	9,600	AC/PCC	4/9/2015	15
OROMWY	100	ORO MADRE WAY	SUTTER IRON RD	171 ORO MADRE WAY	2	RL	683	30	20,490	A	4/14/2015	15
GREETR	100	GREENSTONE TERRACE	TELEPHONE POLL 49	FRAKE ST	2	RL	1,137	11	12,507	AC/PCC	4/15/2015	14
HIGHGR	100	HIGHGRADE	LORINDA DRIVE	END	2	RL	650	10	6,500	AC/PCC	4/14/2015	10
GOLDTR	200	GOLD DUST TRAIL	30 GOLD DUST TRAIL	CHURCH STREET	2	RL	286	18	5,148	AC/PCC	4/15/2015	9
MARRST	100	MARRE	MILL STREET	END	2	RL	457	18	8,226	AC/PCC	4/10/2015	8

APPENDIX B

Maintenance and Rehabilitation Decision Tree

Maintenance and Rehabilitation (M&R) Decision Tree

This report presents the current maintenance and rehabilitation decision tree that exists in the database. The decision tree forms the basis for all of the budgetary computations that are included in this volume. ***Changes to the decision tree will make the results in the budget reports invalid.*** All pavement treatment unit costs relevant to the road types in the database were updated by the City.

The decision tree lists the treatments and costs selected for preventive maintenance and rehabilitation activities. Each line represents a specific combination of functional classification and surface type.

The preventive maintenance portion of the report is identified as Condition Category I. All preventive maintenance treatment listings are assigned only to sections in Condition Category I where the PCI \geq 70. Sections with PCI values less than 70 are assigned to treatments listed in Categories II through V.

In the preventive maintenance category (PCI \geq 70), a time sequence is used to identify the appropriate treatment and cost. Each preventive maintenance treatment description consists of three parts: 1) a CRACK treatment, 2) a SURFACE treatment, and 3) a RESTORATION treatment. These three parts allow the user to specify one of three different preventive maintenance treatments depending on the prior maintenance history of the section.

1. The CRACK treatment part can be used to specify the most frequent type of preventive maintenance activity planned (typically crack seals).
2. The SURFACE treatment part can be used to specify more extensive and less frequent preventive maintenance activities, such as chip seals or slurry seals. For example, a crack seal can be specified on a three-year cycle with a slurry seal specified after five years.
3. The RESTORATION part can be used to specify a surface restoration treatment (such as an overlay) to be performed after a specified number of surface treatments. For example, after a certain number of successive slurry seals, an overlay can be specified instead of another slurry seal.

Rehabilitation treatments are assigned to sections in Condition Categories II through V (PCI less than 70). Each line is defined by a specific combination of functional classification, surface type, and condition category.


COLUMN	DESCRIPTION
Functional Class	Functional Classification identifying the branch number.
Surface	Surface Type identifying the branch number.
Condition Category	Condition Category (I through V).
Treatment Type	First Row (Crack Treatment) indicates localized treatment (e.g. crack sealing). Second Row (Surface Treatment) indicates surface treatment (e.g. slurry sealing). Third Row (Restoration Treatment) indicates surface restoration (e.g. overlay).
Treatment	Name of treatments from the "Treatment Descriptions" report.
Yrs. Between Crack Seals	First Row - number of years between successive treatment applications specified in the first row (i.e. CRACK treatment).
Yrs. Between Surface Seals	Second Row - number of years between successive treatment applications specified in the second row (i.e. SURFACE treatment).
Number of Sequential Seals before Overlay	Number of times that the treatment application in the second row (i.e. SURFACE treatment) will be performed prior to performing the treatment application in the third row.

Note that the treatments assigned to each section should not be blindly followed in preparing a road maintenance program. Engineering judgment and project level analysis should be applied to ensure that the treatment is appropriate and cost effective for the section.

Decision Tree

Printed: 07/22/2015


Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	SURFACE SEAL	\$2.50		7	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		CHIP OR CAPE SEAL	\$6.50			
		III - Good, Load Related		5% LOCALIZED REPAIR WITH INLAYS	\$13.00			
		IV - Poor		1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS	\$22.50			
	AC/AC	V - Very Poor		6" FDR WITH 1.5" AC OVERLAY	\$31.00			
		I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	SURFACE SEAL	\$2.50		7	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		CHIP OR CAPE SEAL	\$6.50			
		III - Good, Load Related		5% LOCALIZED REPAIR WITH INLAYS	\$13.00			
	AC/PCC	IV - Poor		1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS	\$22.50			
		V - Very Poor		6" FDR WITH 1.5" AC OVERLAY	\$31.00			
		I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	SURFACE SEAL	\$2.50		7	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		CHIP OR CAPE SEAL	\$6.50			
		III - Good, Load Related		5% LOCALIZED REPAIR WITH INLAYS	\$13.00			
		IV - Poor		1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS	\$22.50			
		V - Very Poor		6" FDR WITH 1.5" AC OVERLAY	\$31.00			

 Functional Class and Surface combination not used

Decision Tree

Printed: 07/22/2015


Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS	\$22.50			
	ST	V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$83.00			
		I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		SINGLE CHIP SEAL	\$1.11			
		III - Good, Load Related		SINGLE CHIP SEAL	\$1.51			
		IV - Poor		SINGLE CHIP SEAL	\$1.92			
		V - Very Poor		THICK AC OVERLAY(2.5 INCHES)	\$7.67			

 Functional Class and Surface combination not used

Decision Tree

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Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	SURFACE SEAL	\$2.50		7	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		CHIP OR CAPE SEAL	\$6.00			
		III - Good, Load Related		5% LOCALIZED REPAIR WITH INLAYS	\$12.00			
		IV - Poor		1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS	\$22.00			
		V - Very Poor		6" FDR WITH 1.5" AC OVERLAY	\$30.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	SURFACE SEAL	\$2.50		7	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		CHIP OR CAPE SEAL	\$6.00			
		III - Good, Load Related		5% LOCALIZED REPAIR WITH INLAYS	\$12.00			
		IV - Poor		1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS	\$22.00			
		V - Very Poor		6" FDR WITH 1.5" AC OVERLAY	\$30.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	SURFACE SEAL	\$2.50		7	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		CHIP OR CAPE SEAL	\$6.00			
		III - Good, Load Related		5% LOCALIZED REPAIR WITH INLAYS	\$12.00			
		IV - Poor		1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS	\$22.00			
		V - Very Poor		6" FDR WITH 1.5" AC OVERLAY	\$30.00			

 Functional Class and Surface combination not used

Decision Tree

Printed: 07/22/2015


Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS	\$22.00			
	ST	V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$83.00			
		I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	SURFACE SEAL	\$2.50		7	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		CHIP OR CAPE SEAL	\$6.00			
		III - Good, Load Related		5% LOCALIZED REPAIR WITH INLAYS	\$12.00			
		IV - Poor		1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS	\$22.00			
		V - Very Poor		6" FDR WITH 1.5" AC OVERLAY	\$30.00			

 Functional Class and Surface combination not used

Decision Tree

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Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	SURFACE SEAL	\$2.50		8	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		CHIP OR CAPE SEAL	\$6.00			
		III - Good, Load Related		CHIP OR CAPE SEAL	\$6.00			
		IV - Poor		CHIP SEAL WITH 15% DIGOUTS	\$15.00			
		V - Very Poor		RECONSTRUCTION (2"AC+4"AB)	\$40.00			
	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	SURFACE SEAL	\$2.50		8	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		CHIP OR CAPE SEAL	\$6.00			
		III - Good, Load Related		CHIP OR CAPE SEAL	\$6.00			
		IV - Poor		CHIP SEAL WITH 15% DIGOUTS	\$15.00			
		V - Very Poor		RECONSTRUCTION (2"AC+4"AB)	\$40.00			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	SURFACE SEAL	\$2.50		8	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		CHIP OR CAPE SEAL	\$6.00			
		III - Good, Load Related		CHIP OR CAPE SEAL	\$6.00			
		IV - Poor		CHIP SEAL WITH 15% DIGOUTS	\$15.00			
		V - Very Poor		RECONSTRUCTION (2"AC+4"AB)	\$40.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	4		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS	\$20.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$51.50			

 Functional Class and Surface combination not used

Decision Tree


Printed: 07/22/2015

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	SURFACE SEAL	\$2.50		8	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		CHIP OR CAPE SEAL	\$6.00			
		III - Good, Load Related		CHIP OR CAPE SEAL	\$6.00			
		IV - Poor		CHIP SEAL WITH 15% DIGOUTS	\$15.00			
		V - Very Poor		RECONSTRUCTION (2"AC+4"AB)	\$40.00			

Decision Tree

Printed: 07/22/2015

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.60	4		
			Surface Treatment	SINGLE CHIP SEAL	\$1.74		8	
			Restoration Treatment	MILL AND THIN OVERLAY	\$5.04			3
		II - Good, Non-Load Related		SINGLE CHIP SEAL	\$1.11			
		III - Good, Load Related		THIN AC OVERLAY(1.5 INCHES)	\$3.99			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$5.97			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$8.75			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.60	4		
			Surface Treatment	SINGLE CHIP SEAL	\$1.74		8	
			Restoration Treatment	MILL AND THIN OVERLAY	\$5.04			3
		II - Good, Non-Load Related		DOUBLE CHIP SEAL	\$1.52			
		III - Good, Load Related		HEATER SCARIFY & OVERLAY	\$5.95			
		IV - Poor		HEATER SCARIFY & OVERLAY	\$6.14			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$8.75			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.60	4		
			Surface Treatment	SINGLE CHIP SEAL	\$1.74		8	
			Restoration Treatment	MILL AND THIN OVERLAY	\$5.04			3
		II - Good, Non-Load Related		DOUBLE CHIP SEAL	\$1.52			
		III - Good, Load Related		HEATER SCARIFY & OVERLAY	\$5.95			
		IV - Poor		HEATER SCARIFY & OVERLAY	\$6.14			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$8.75			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		DO NOTHING	\$1.11			
		III - Good, Load Related		DO NOTHING	\$1.51			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$1.92			
		V - Very Poor		THICK AC OVERLAY(2.5 INCHES)	\$7.27			

 Functional Class and Surface combination not used

Decision Tree

Printed: 07/22/2015

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		SINGLE CHIP SEAL	\$1.11			
		III - Good, Load Related		SINGLE CHIP SEAL	\$1.51			
		IV - Poor		SINGLE CHIP SEAL	\$1.92			
		V - Very Poor		THICK AC OVERLAY(2.5 INCHES)	\$7.27			

APPENDIX C

Budget Needs

Projected PCI / Cost Summary Report
Preventive Maintenance Treatment / Cost Summary Report
Rehabilitation Treatment / Cost Summary Report

Budget Needs Reports

The purpose of this module is to answer the question: ***If the City had all the money in the world, what sections should be fixed and how much will it cost?*** Based on the Maintenance & Rehabilitation (M&R) Decision Tree and the PCIs of the sections, the program will then select a maintenance or rehabilitation action and compute the total costs over the entire analysis period. The Budget Needs represents the "ideal world" funding levels, while the Budget Scenarios reports in the next section represent the most "cost effective" prioritization possible for the actual funding levels.

A budget needs analysis has been performed. The summary results from the analysis are shown below. An interest rate of 5.0% and an inflation factor of 5.0% were used to project the costs for analysis period. This report shows the total budget that would be required to meet the City's standards as exemplified in the M&R Decision Tree.

Budget Needs reports included in this volume are listed below, and Needs for entire network are separated:

- Projected PCI/Cost Summary
- Preventative Maintenance Treatment/Cost Summary
- Rehabilitation Treatment/Cost Summary

Needs - Projected PCI/Cost Summary

This report summarizes and projects the City's network PCI values over the analysis period, both with and without treatments applied. These costs are based on those in the Maintenance and Rehabilitation Decision Tree. It also projects the costs over the same analysis period.

COLUMN	DESCRIPTION
Year	Year in the analysis period.
PCI Treated	Projected network average PCI with all needed treatments applied.
PCI Untreated	Projected network average PCI without any treatments applied.
PM Cost	Total preventive maintenance treatment cost.
Rehab Cost	Total rehabilitation treatment cost.
Cost	The budget required for each year in the analysis period to meet the City's standard as shown on the M&R Decision Tree.

Needs - Projected PCI/Cost Summary

Inflation Rate = 5.00 % Printed: 08/11/2015

	Year	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Cost
	2015	71	59	\$100,555	\$1,359,628	\$1,460,183
	2016	70	57	\$0	\$316,274	\$316,274
	2017	72	55	\$38,132	\$592,683	\$630,815
	2018	71	52	\$43,213	\$94,279	\$137,492
	2019	76	50	\$153	\$906,028	\$906,181
	2020	79	48	\$9,959	\$893,007	\$902,966
	2021	80	46	\$383	\$698,143	\$698,526
	2022	80	44	\$63,634	\$329,421	\$393,055
	2023	81	42	\$190,535	\$152,501	\$343,036
	2024	82	39	\$69,265	\$227,196	\$296,461
	2025	81	37	\$67,889	\$99,140	\$167,029
	2026	80	35	\$97,365	\$13,862	\$111,227
	2027	80	33	\$39,598	\$112,279	\$151,877
	2028	79	31	\$65,951	\$57,308	\$123,259
	2029	79	29	\$110,072	\$228,480	\$338,552
	2030	79	27	\$41,512	\$351,647	\$393,159
	2031	80	26	\$295,866	\$69,987	\$365,853
	2032	79	24	\$34,145	\$95,304	\$129,449
	2033	79	23	\$146,988	\$66,269	\$213,257
	2034	78	22	\$94,847	\$219,136	\$313,983
			% PM	PM Total Cost	Rehab Total Cost	Total Cost
			17.99%	\$1,510,062	\$6,882,572	\$8,392,634

Needs - Preventive Maintenance Treatment/Cost Summary

This report summarizes each preventive maintenance treatment type, quantity of pavement affected, and total costs over the analysis period. It also summarizes the total quantities and costs over the same analysis period.

COLUMN	DESCRIPTION
Treatment	Type of preventive maintenance treatments needed.
Year	Year in the analysis period.
Area Treated	Quantities in linear feet (i.e. Seal Cracks) or square yard (i.e. Slurry Seal).
Cost	Maintenance treatment cost.

Needs - Preventive Maintenance Treatment/Cost Summary

Inflation Rate = 5.00 % Printed: 08/11/2015

Treatment	Year	Area Treated		Cost
SEAL CRACKS	2018	121.28	ft.	\$143
	2019	124.62	ft.	\$153
	2020	279.41	ft.	\$358
	2021	284.13	ft.	\$383
	2022	124.6	ft.	\$176
	2023	487.22	ft.	\$723
	2025	339.21	ft.	\$556
	2026	100.93	ft.	\$173
	2027	321.58	ft.	\$579
	2028	504.4	ft.	\$953
	2029	311.05	ft.	\$616
	2030	402.74	ft.	\$839
	2032	637.77	ft.	\$1,464
	2033	121.37	ft.	\$293
	2034	328.95	ft.	\$833
	Total	4,489.28		\$8,242
SURFACE SEAL	2015	40,218.22	sq.yd.	\$100,555
	2017	13,833.22	sq.yd.	\$38,132
	2018	14,881	sq.yd.	\$43,070
	2020	3,008.89	sq.yd.	\$9,601
	2022	18,038.22	sq.yd.	\$63,458
	2023	51,385	sq.yd.	\$189,812
	2024	17,858.67	sq.yd.	\$69,265
	2025	16,532.78	sq.yd.	\$67,333
	2026	22,729.11	sq.yd.	\$97,192
	2027	8,690.33	sq.yd.	\$39,019
	2028	13,787	sq.yd.	\$64,998
	2029	22,112.33	sq.yd.	\$109,456
	2030	7,825.33	sq.yd.	\$40,673
	2031	54,213.33	sq.yd.	\$295,866
	2032	5,703.33	sq.yd.	\$32,681
	2033	24,380.89	sq.yd.	\$146,695
	2034	14,881	sq.yd.	\$94,014
	Total	350,078.67		\$1,501,820
Total Quantity		354,567.95		\$1,510,062

Needs - Rehabilitation Treatment/Cost Summary

This report summarizes each rehabilitation treatment type, quantity of pavement affected, and total costs over the analysis period. It also summarizes the total quantities and costs over the same analysis period.

COLUMN	DESCRIPTION
Treatment	Type of rehabilitation treatments needed.
Year	Year in the analysis period.
Area Treated	Quantities in square yard.
Cost	Rehabilitation treatment cost.

Needs - Rehabilitation Treatment/Cost Summary

Inflation Rate = 5.00 % Printed: 08/11/2015

Treatment	Year	Area Treated		Cost
1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS	2015	5,850.67	sq.yd.	\$128,715
	2016	5,641.78	sq.yd.	\$130,326
	2017	5,997.22	sq.yd.	\$145,463
	Total	17,489.67	sq.yd.	\$404,504
5% LOCALIZED REPAIR WITH INLAYS	2015	1,798.67	sq.yd.	\$21,584
	Total	1,798.67	sq.yd.	\$21,584
6" FDR WITH 1.5" AC OVERLAY	2015	5,577.78	sq.yd.	\$167,334
	2019	7,848.11	sq.yd.	\$286,183
	Total	13,425.89	sq.yd.	\$453,517
CHIP OR CAPE SEAL	2015	7,387.33	sq.yd.	\$44,326
	2016	16,691.33	sq.yd.	\$105,157
	2017	27,890.56	sq.yd.	\$184,501
	2018	10,584.33	sq.yd.	\$73,520
	2019	7,409.56	sq.yd.	\$54,042
	2020	18,098.67	sq.yd.	\$138,599
	2021	10,664.67	sq.yd.	\$85,751
	2022	35,541.22	sq.yd.	\$300,068
	2023	17,202.67	sq.yd.	\$152,501
	2024	24,408.22	sq.yd.	\$227,196
	2025	10,143.67	sq.yd.	\$99,140
	2026	1,350.67	sq.yd.	\$13,862
	2027	10,419.89	sq.yd.	\$112,279
	2028	5,065.11	sq.yd.	\$57,308
	2029	19,232.56	sq.yd.	\$228,480
	2030	28,190.89	sq.yd.	\$351,647
	2031	5,343.56	sq.yd.	\$69,987
	2032	6,930	sq.yd.	\$95,304
	2033	4,589.22	sq.yd.	\$66,269
	2034	14,452.89	sq.yd.	\$219,136
	Total	281,597	sq.yd.	\$2,679,073
CHIP SEAL WITH 15% DIGOUTS	2015	39,918.56	sq.yd.	\$598,781
	2016	5,129.56	sq.yd.	\$80,791
	2017	8,386.78	sq.yd.	\$138,699
	2018	1,195.44	sq.yd.	\$20,759
	2019	8,516.44	sq.yd.	\$155,278
	2020	10,664.67	sq.yd.	\$204,168
	2021	19,600.56	sq.yd.	\$394,004
	2022	1,390.67	sq.yd.	\$29,353
	Total	94,802.67	sq.yd.	\$1,621,833
RECONSTRUCTION (2"AC+4"AB)	2015	9,972.11	sq.yd.	\$398,888
	2017	2,812.22	sq.yd.	\$124,020
	2019	8,443.44	sq.yd.	\$410,525
	2020	10,778.11	sq.yd.	\$550,240
	2021	4,074.11	sq.yd.	\$218,388
	Total	36,080	sq.yd.	\$1,702,061

Needs - Rehabilitation Treatment/Cost Summary

Inflation Rate = 5.00 % Printed: 08/11/2015

Treatment	Year	Area Treated	Cost
Total Cost			\$6,882,572

Scenarios 1 - 3

Scenario 1: Unconstrained Budget (\$8.4 Million)

Cost Summary Report
Network Condition Summary Report

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year	% PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2015	5%	\$2,000,000	II	\$42,142	Non-Project	\$100,555	\$0	\$787,612	Funded	\$11,630
			III	\$23,768					Unmet	\$0
			IV	\$727,496	Project	\$0				
			V	\$566,222						
			Total	\$1,359,628						
			Project	\$0						
2016	5%	\$2,000,000	II	\$44,429	Non-Project	\$0	\$96,000	\$943,727	Funded	\$4,000
			III	\$60,728					Unmet	\$0
			IV	\$211,117	Project	\$0				
			V	\$0						
			Total	\$316,274						
			Project	\$0						
2017	5%	\$2,000,000	II	\$92,070	Non-Project	\$38,132	\$61,868	\$849,256	Funded	\$0
			III	\$92,431					Unmet	\$0
			IV	\$284,162	Project	\$0				
			V	\$124,020						
			Total	\$592,683						
			Project	\$0						
2018	5%	\$2,000,000	II	\$37,627	Non-Project	\$43,213	\$56,787	\$883,415	Funded	\$0
			III	\$35,893					Unmet	\$0
			IV	\$20,759	Project	\$0				
			V	\$0						
			Total	\$94,279						
			Project	\$0						
2019	5%	\$2,000,000	II	\$11,296	Non-Project	\$153	\$99,847	\$501,662	Funded	\$0
			III	\$42,746					Unmet	\$0
			IV	\$155,278	Project	\$0				
			V	\$696,708						
			Total	\$906,028						
			Project	\$0						
2020	5%	\$2,000,000	II	\$31,216	Non-Project	\$9,959	\$88,610	\$238,740	Funded	\$1,431
			III	\$107,383					Unmet	\$0
			IV	\$204,168	Project	\$0				
			V	\$550,240						
			Total	\$893,007						
			Project	\$0						

Year	% PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2021	5%	\$2,000,000	II	\$85,751	Non-Project	\$383	\$99,375	\$11,182	Funded	\$242
			III	\$0					Unmet	\$0
			IV	\$394,004	Project	\$0				
			V	\$218,388						
			Total	\$698,143						
			Project	\$0						
2022	5%	\$2,000,000	II	\$150,089	Non-Project	\$63,634	\$36,366	\$0	Funded	\$0
			III	\$149,979					Unmet	\$0
			IV	\$29,353	Project	\$0				
			V	\$0						
			Total	\$329,421						
			Project	\$0						
2023	5%	\$2,000,000	II	\$136,626	Non-Project	\$190,535	\$0	\$0	Funded	\$0
			III	\$15,875					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$152,501						
			Project	\$0						
2024	5%	\$2,000,000	II	\$47,303	Non-Project	\$69,265	\$30,735	\$0	Funded	\$0
			III	\$179,893					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$227,196						
			Project	\$0						
2025	5%	\$2,000,000	II	\$36,702	Non-Project	\$67,889	\$32,111	\$0	Funded	\$0
			III	\$62,438					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$99,140						
			Project	\$0						
2026	5%	\$2,000,000	II	\$4,762	Non-Project	\$97,365	\$2,635	\$0	Funded	\$0
			III	\$9,100					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$13,862						
			Project	\$0						
2027	5%	\$2,000,000	II	\$47,297	Non-Project	\$39,598	\$60,402	\$0	Funded	\$0
			III	\$64,982					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$112,279						
			Project	\$0						

Year	% PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2028	5%	\$2,000,000	II	\$57,308	Non-Project	\$65,951	\$34,049	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$57,308						
			Project	\$0						
2029	5%	\$2,000,000	II	\$164,143	Non-Project	\$110,072	\$0	\$0	Funded	\$0
			III	\$64,337					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$228,480						
			Project	\$0						
2030	5%	\$2,000,000	II	\$52,724	Non-Project	\$41,512	\$58,488	\$0	Funded	\$0
			III	\$298,923					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$351,647						
			Project	\$0						
2031	5%	\$2,000,000	II	\$47,421	Non-Project	\$295,866	\$0	\$0	Funded	\$0
			III	\$22,566					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$69,987						
			Project	\$0						
2032	5%	\$2,000,000	II	\$31,142	Non-Project	\$34,145	\$65,855	\$0	Funded	\$0
			III	\$64,162					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$95,304						
			Project	\$0						
2033	5%	\$2,000,000	II	\$66,269	Non-Project	\$146,988	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$66,269						
			Project	\$0						
2034	5%	\$2,000,000	II	\$114,256	Non-Project	\$94,847	\$5,153	\$0	Funded	\$0
			III	\$104,880					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$219,136						
			Project	\$0						

Year	% PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap
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Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$919,166	\$417,927	\$3,083	\$0
Residential/Local	\$5,963,406	\$1,092,135	\$14,220	\$0
Grand Total:	\$6,882,572	\$1,510,062	\$17,303	\$0

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 5%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year	Budget	% PM	Year	Budget	% PM	Year	Budget	% PM
2015	\$2,000,000	5%	2016	\$2,000,000	5%	2017	\$2,000,000	5%
2018	\$2,000,000	5%	2019	\$2,000,000	5%	2020	\$2,000,000	5%
2021	\$2,000,000	5%	2022	\$2,000,000	5%	2023	\$2,000,000	5%
2024	\$2,000,000	5%	2025	\$2,000,000	5%	2026	\$2,000,000	5%
2027	\$2,000,000	5%	2028	\$2,000,000	5%	2029	\$2,000,000	5%
2030	\$2,000,000	5%	2031	\$2,000,000	5%	2032	\$2,000,000	5%
2033	\$2,000,000	5%	2034	\$2,000,000	5%			

Projected Network Average PCI by year

Year	Never Treated	Scenario Criteria	Treated Centerline Miles	Treated Lane Miles
2015	59		71	14.34
2016	57		70	3.31
2017	55		72	7.05
2018	52		71	4.60
2019	50		76	5.51
2020	48		79	6.23
2021	46		80	6.65
2022	44		80	8.08
2023	42		81	12.18
2024	39		82	5.27
2025	37		81	5.49
2026	35		80	3.63
2027	33		80	4.35
2028	31		79	4.01
2029	29		79	7.08
2030	27		79	6.14
2031	26		80	7.78
2032	24		79	4.43
2033	23		79	4.35
2034	22		78	4.88

Percent Network Area by Functional Class and Condition Category

Condition in base year 2015, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	4.8%	33.7%	0.0%	38.5%
II / III	0.0%	5.8%	14.3%	0.0%	20.2%
IV	0.0%	5.9%	28.7%	0.0%	34.6%
V	0.0%	2.4%	4.3%	0.0%	6.8%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Condition in year 2015 after schedulable treatments applied.

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 5%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	10.5%	41.2%	0.0%	51.8%
II / III	0.0%	5.1%	28.4%	0.0%	33.5%
IV	0.0%	3.4%	11.3%	0.0%	14.7%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Condition in year 2034 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	19.0%	81.0%	0.0%	100.0%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Scenario 2: Maintain PCI at 59 (\$6.4 Million)

Cost Summary Report
Network Condition Summary Report

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - MAintain PCI at 59

Year	% PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2015	5%	\$60,000	II	\$23,837	Non-Project	\$0	\$0	\$2,195,640	Funded	\$7,863
			III	\$23,768					Unmet	\$25,358
			IV	\$0	Project	\$0				
			V	\$4,534						
			Total	\$52,139						
			Project	\$0						
2016	5%	\$200,000	II	\$38,263	Non-Project	\$11,101	\$0	\$2,286,975	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$140,384	Project	\$0				
			V	\$10,220						
			Total	\$188,867						
			Project	\$0						
2017	5%	\$250,000	II	\$68,819	Non-Project	\$15,883	\$0	\$2,527,016	Funded	\$0
			III	\$2,198					Unmet	\$0
			IV	\$136,842	Project	\$0				
			V	\$26,235						
			Total	\$234,094						
			Project	\$0						
2018	5%	\$300,000	II	\$6,159	Non-Project	\$17,756	\$0	\$2,417,510	Funded	\$0
			III	\$2,308					Unmet	\$0
			IV	\$152,736	Project	\$0				
			V	\$120,908						
			Total	\$282,111						
			Project	\$0						
2019	5%	\$220,000	II	\$13,099	Non-Project	\$14,246	\$0	\$2,755,718	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$9,562	Project	\$0				
			V	\$182,857						
			Total	\$205,518						
			Project	\$0						
2020	5%	\$250,000	II	\$4,017	Non-Project	\$0	\$0	\$3,016,754	Funded	\$15,385
			III	\$0					Unmet	\$34,503
			IV	\$0	Project	\$0				
			V	\$230,600						
			Total	\$234,617						
			Project	\$0						

Year	% PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2021	5%	\$300,000	II	\$0	Non-Project	\$14,430	\$570	\$3,033,484	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$11,793	Project	\$0				
			V	\$272,976						
			Total	\$284,769						
			Project	\$0						
2022	5%	\$300,000	II	\$30,941	Non-Project	\$30,937	\$0	\$3,231,992	Funded	\$0
			III	\$7,486					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$230,530						
			Total	\$268,957						
			Project	\$0						
2023	5%	\$300,000	II	\$115,605	Non-Project	\$23,798	\$0	\$3,572,770	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$159,527						
			Total	\$275,132						
			Project	\$0						
2024	5%	\$350,000	II	\$77,711	Non-Project	\$33,257	\$0	\$3,951,043	Funded	\$0
			III	\$21,488					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$217,056						
			Total	\$316,255						
			Project	\$0						
2025	5%	\$400,000	II	\$6,885	Non-Project	\$0	\$0	\$4,286,009	Funded	\$37,962
			III	\$3,247					Unmet	\$40,049
			IV	\$0	Project	\$0				
			V	\$351,907						
			Total	\$362,039						
			Project	\$0						
2026	5%	\$400,000	II	\$23,706	Non-Project	\$33,717	\$0	\$4,412,458	Funded	\$0
			III	\$9,100					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$333,450						
			Total	\$366,256						
			Project	\$0						
2027	5%	\$380,000	II	\$44,947	Non-Project	\$22,795	\$0	\$4,331,814	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$311,947						
			Total	\$356,894						
			Project	\$0						

Year	% PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2028	5%	\$380,000	II	\$77,026	Non-Project	\$19,990	\$0	\$4,320,819	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$282,807						
			Total	\$359,833						
			Project	\$0						
2029	5%	\$320,000	II	\$99,347	Non-Project	\$28,338	\$0	\$4,771,714	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$191,157						
			Total	\$290,504						
			Project	\$0						
2030	5%	\$350,000	II	\$116,741	Non-Project	\$0	\$0	\$5,156,440	Funded	\$26,307
			III	\$39,856					Unmet	\$70,027
			IV	\$0	Project	\$0				
			V	\$167,101						
			Total	\$323,698						
			Project	\$0						
2031	5%	\$430,000	II	\$362,459	Non-Project	\$67,294	\$0	\$5,442,552	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$362,459						
			Project	\$0						
2032	5%	\$430,000	II	\$23,349	Non-Project	\$71,771	\$0	\$5,445,181	Funded	\$0
			III	\$60,959					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$272,883						
			Total	\$357,191						
			Project	\$0						
2033	5%	\$430,000	II	\$73,920	Non-Project	\$146,402	\$0	\$5,512,003	Funded	\$0
			III	\$37,706					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$170,261						
			Total	\$281,887						
			Project	\$0						
2034	5%	\$400,000	II	\$86,829	Non-Project	\$68,960	\$0	\$5,760,806	Funded	\$0
			III	\$13,445					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$230,121						
			Total	\$330,395						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$833,431	\$239,755	\$34,766	\$4,348
Residential/Local	\$4,900,184	\$380,920	\$52,752	\$165,589
Grand Total:	\$5,733,615	\$620,675	\$87,518	\$169,937

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 5%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - MAintain PCI at 59

Year	Budget	% PM	Year	Budget	% PM	Year	Budget	% PM
2015	\$60,000	5%	2016	\$200,000	5%	2017	\$250,000	5%
2018	\$300,000	5%	2019	\$220,000	5%	2020	\$250,000	5%
2021	\$300,000	5%	2022	\$300,000	5%	2023	\$300,000	5%
2024	\$350,000	5%	2025	\$400,000	5%	2026	\$400,000	5%
2027	\$380,000	5%	2028	\$380,000	5%	2029	\$320,000	5%
2030	\$350,000	5%	2031	\$430,000	5%	2032	\$430,000	5%
2033	\$430,000	5%	2034	\$400,000	5%			

Projected Network Average PCI by year

Year	Never Treated	Scenario Criteria	Treated with Centerline Miles	Treated Centerline Miles	Treated Lane Miles
2015	59		59	0.43	0.86
2016	57		59	1.18	2.43
2017	55		59	1.58	3.21
2018	52		59	1.20	2.30
2019	50		59	1.48	3.04
2020	48		59	0.34	0.63
2021	46		59	2.02	3.92
2022	44		59	2.03	4.03
2023	42		59	1.22	2.54
2024	39		59	2.21	4.29
2025	37		59	0.52	1.04
2026	35		59	1.19	2.32
2027	33		59	1.28	2.57
2028	31		59	0.89	1.82
2029	29		59	1.63	3.18
2030	27		59	1.03	1.95
2031	26		59	2.58	5.25
2032	24		59	2.13	4.18
2033	23		59	2.89	5.66
2034	22		59	2.12	4.07

Percent Network Area by Functional Class and Condition Category

Condition in base year 2015, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	4.8%	33.7%	0.0%	38.5%
II / III	0.0%	5.8%	14.3%	0.0%	20.2%
IV	0.0%	5.9%	28.7%	0.0%	34.6%
V	0.0%	2.4%	4.3%	0.0%	6.8%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Condition in year 2015 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
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Scenarios - Network Condition Summary

Interest: 5%

Inflation: 5%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - MAintain PCI at 59

I	0.0%	5.5%	35.6%	0.0%	41.2%
II / III	0.0%	5.1%	12.4%	0.0%	17.5%
IV	0.0%	5.9%	28.7%	0.0%	34.6%
V	0.0%	2.4%	4.3%	0.0%	6.7%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Condition in year 2034 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	15.6%	59.2%	0.0%	74.7%
V	0.0%	3.4%	21.9%	0.0%	25.3%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Scenario 3A: Improve PCI to 75 by 2024 (\$8.4 Million)

Cost Summary Report
Network Condition Summary Report

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75
by 2024

Year	% PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2015	5%	\$200,000	II	\$23,837	Non-Project	\$0	\$0	\$2,061,942	Funded	\$14,165
			III	\$23,768					Unmet	\$17,819
			IV	\$133,699	Project	\$0				
			V	\$4,534						
			Total	\$185,838						
			Project	\$0						
2016	5%	\$400,000	II	\$57,483	Non-Project	\$24,133	\$0	\$1,948,700	Funded	\$0
			III	\$2,093					Unmet	\$0
			IV	\$130,326	Project	\$0				
			V	\$185,920						
			Total	\$375,822						
			Project	\$0						
2017	5%	\$450,000	II	\$89,000	Non-Project	\$26,860	\$0	\$1,990,391	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$145,463	Project	\$0				
			V	\$188,073						
			Total	\$422,536						
			Project	\$0						
2018	5%	\$450,000	II	\$6,159	Non-Project	\$25,855	\$0	\$1,704,509	Funded	\$0
			III	\$2,308					Unmet	\$0
			IV	\$37,160	Project	\$0				
			V	\$377,991						
			Total	\$423,618						
			Project	\$0						
2019	5%	\$500,000	II	\$28,707	Non-Project	\$26,223	\$0	\$1,742,758	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$15,579	Project	\$0				
			V	\$429,171						
			Total	\$473,457						
			Project	\$0						
2020	5%	\$600,000	II	\$20,405	Non-Project	\$13,445	\$0	\$1,629,430	Funded	\$22,585
			III	\$0					Unmet	\$0
			IV	\$35,909	Project	\$0				
			V	\$507,601						
			Total	\$563,915						
			Project	\$0						

Year	% PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2021	5%	\$600,000	II	\$0	Non-Project	\$29,743	\$0	\$1,291,460	Funded	\$327
			III	\$0					Unmet	\$0
			IV	\$11,793	Project	\$0				
			V	\$558,118						
			Total	\$569,911						
			Project	\$0						
2022	5%	\$700,000	II	\$30,941	Non-Project	\$75,810	\$0	\$1,026,326	Funded	\$0
			III	\$7,486					Unmet	\$0
			IV	\$100,154	Project	\$0				
			V	\$482,618						
			Total	\$621,199						
			Project	\$0						
2023	5%	\$500,000	II	\$21,055	Non-Project	\$39,540	\$0	\$1,021,702	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$435,352						
			Total	\$456,407						
			Project	\$0						
2024	5%	\$500,000	II	\$31,044	Non-Project	\$37,523	\$0	\$1,116,345	Funded	\$0
			III	\$21,488					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$408,906						
			Total	\$461,438						
			Project	\$0						
2025	5%	\$400,000	II	\$54,685	Non-Project	\$85,437	\$0	\$1,347,296	Funded	\$22,279
			III	\$3,247					Unmet	\$0
			IV	\$11,338	Project	\$0				
			V	\$222,906						
			Total	\$292,176						
			Project	\$0						
2026	5%	\$300,000	II	\$4,762	Non-Project	\$174,362	\$0	\$1,518,008	Funded	\$0
			III	\$9,100					Unmet	\$0
			IV	\$44,684	Project	\$0				
			V	\$66,955						
			Total	\$125,501						
			Project	\$0						
2027	5%	\$410,000	II	\$47,297	Non-Project	\$23,324	\$0	\$1,273,405	Funded	\$0
			III	\$3,556					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$335,147						
			Total	\$386,000						
			Project	\$0						

Year	% PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2028	5%	\$330,000	II	\$71,252	Non-Project	\$84,018	\$0	\$1,252,769	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$84,188	Project	\$0				
			V	\$90,168						
			Total	\$245,608						
			Project	\$0						
2029	5%	\$420,000	II	\$23,002	Non-Project	\$131,163	\$0	\$1,508,052	Funded	\$0
			III	\$39,280					Unmet	\$0
			IV	\$23,819	Project	\$0				
			V	\$0						
			Total	\$86,101						
			Project	\$0						
2030	5%	\$530,000	II	\$40,926	Non-Project	\$3,859	\$0	\$1,587,587	Funded	\$27,827
			III	\$39,856					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$417,080						
			Total	\$497,862						
			Project	\$0						
2031	5%	\$450,000	II	\$28,599	Non-Project	\$231,993	\$0	\$1,498,403	Funded	\$0
			III	\$43,336					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$71,935						
			Project	\$0						
2032	5%	\$350,000	II	\$57,696	Non-Project	\$164,718	\$0	\$1,573,323	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$57,696						
			Project	\$0						
2033	5%	\$590,000	II	\$120,450	Non-Project	\$34,155	\$0	\$1,292,152	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$433,684						
			Total	\$554,134						
			Project	\$0						
2034	5%	\$300,000	II	\$171,912	Non-Project	\$114,554	\$0	\$1,387,753	Funded	\$0
			III	\$13,445					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$185,357						
			Project	\$0						

Year	% PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap
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Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$927,532	\$442,345	\$7,433	\$0
Residential/Local	\$6,128,979	\$904,370	\$79,751	\$17,819
Grand Total:	\$7,056,511	\$1,346,715	\$87,184	\$17,819

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 5%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75
by 2024

Year	Budget	% PM	Year	Budget	% PM	Year	Budget	% PM
2015	\$200,000	5%	2016	\$400,000	5%	2017	\$450,000	5%
2018	\$450,000	5%	2019	\$500,000	5%	2020	\$600,000	5%
2021	\$600,000	5%	2022	\$700,000	5%	2023	\$500,000	5%
2024	\$500,000	5%	2025	\$400,000	5%	2026	\$300,000	5%
2027	\$410,000	5%	2028	\$330,000	5%	2029	\$420,000	5%
2030	\$530,000	5%	2031	\$450,000	5%	2032	\$350,000	5%
2033	\$590,000	5%	2034	\$300,000	5%			

Projected Network Average PCI by year

Year	Never Treated	Scenario Criteria	Treated Centerline Miles	Treated Lane Miles
2015	59		61	0.87
2016	57		62	1.88
2017	55		64	2.19
2018	52		66	2.01
2019	50		67	2.19
2020	48		69	2.24
2021	46		71	1.57
2022	44		73	3.30
2023	42		74	2.59
2024	39		75	1.63
2025	37		75	2.63
2026	35		75	3.25
2027	33		76	1.19
2028	31		75	3.49
2029	29		75	2.85
2030	27		75	1.03
2031	26		75	4.08
2032	24		75	3.59
2033	23		76	0.94
2034	22		75	2.07

Percent Network Area by Functional Class and Condition Category

Condition in base year 2015, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	4.8%	33.7%	0.0%	38.5%
II / III	0.0%	5.8%	14.3%	0.0%	20.2%
IV	0.0%	5.9%	28.7%	0.0%	34.6%
V	0.0%	2.4%	4.3%	0.0%	6.8%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Condition in year 2015 after schedulable treatments applied.

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 5%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75
by 2024

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	8.1%	35.6%	0.0%	43.7%
II / III	0.0%	5.1%	12.6%	0.0%	17.6%
IV	0.0%	3.4%	28.5%	0.0%	31.9%
V	0.0%	2.4%	4.3%	0.0%	6.7%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Condition in year 2034 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	19.0%	75.5%	0.0%	94.5%
V	0.0%	0.0%	5.5%	0.0%	5.5%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Scenario 3B: Improve PCI to 75 by 2034 (\$8.7 Million)

Cost Summary Report
Network Condition Summary Report

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year	% PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2015	5%	\$100,000	II	\$42,142	Non-Project	\$0	\$0	\$2,154,455	Funded	\$6,679
			III	\$23,768					Unmet	\$25,700
			IV	\$0	Project	\$0				
			V	\$27,414						
			Total	\$93,324						
			Project	\$0						
2016	5%	\$200,000	II	\$38,263	Non-Project	\$11,101	\$0	\$2,243,731	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$140,384	Project	\$0				
			V	\$10,220						
			Total	\$188,867						
			Project	\$0						
2017	5%	\$300,000	II	\$89,000	Non-Project	\$19,138	\$0	\$2,451,985	Funded	\$0
			III	\$2,198					Unmet	\$0
			IV	\$142,300	Project	\$0				
			V	\$47,149						
			Total	\$280,647						
			Project	\$0						
2018	5%	\$300,000	II	\$6,159	Non-Project	\$15,264	\$0	\$2,341,219	Funded	\$0
			III	\$4,601					Unmet	\$0
			IV	\$152,736	Project	\$0				
			V	\$120,908						
			Total	\$284,404						
			Project	\$0						
2019	5%	\$400,000	II	\$13,099	Non-Project	\$27,166	\$0	\$2,495,597	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$9,562	Project	\$0				
			V	\$349,952						
			Total	\$372,613						
			Project	\$0						
2020	5%	\$400,000	II	\$4,017	Non-Project	\$0	\$0	\$2,603,950	Funded	\$23,182
			III	\$2,528					Unmet	\$17,031
			IV	\$8,883	Project	\$0				
			V	\$361,393						
			Total	\$376,821						
			Project	\$0						

Year	% PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2021	5%	\$500,000	II	\$0	Non-Project	\$28,750	\$0	\$2,404,121	Funded	\$81
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$470,102						
			Total	\$470,102						
			Project	\$0						
2022	5%	\$500,000	II	\$25,988	Non-Project	\$24,991	\$9	\$2,367,332	Funded	\$0
			III	\$7,486					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$440,300						
			Total	\$473,774						
			Project	\$0						
2023	5%	\$500,000	II	\$54,615	Non-Project	\$27,770	\$0	\$2,390,205	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$417,347						
			Total	\$471,962						
			Project	\$0						
2024	5%	\$500,000	II	\$72,250	Non-Project	\$29,590	\$0	\$2,553,643	Funded	\$0
			III	\$21,488					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$376,437						
			Total	\$470,175						
			Project	\$0						
2025	5%	\$500,000	II	\$36,702	Non-Project	\$0	\$0	\$2,747,185	Funded	\$26,694
			III	\$3,247					Unmet	\$19,099
			IV	\$14,335	Project	\$0				
			V	\$419,026						
			Total	\$473,310						
			Project	\$0						
2026	5%	\$500,000	II	\$23,706	Non-Project	\$31,632	\$0	\$2,735,790	Funded	\$130
			III	\$9,100					Unmet	\$0
			IV	\$11,904	Project	\$0				
			V	\$423,497						
			Total	\$468,207						
			Project	\$0						
2027	5%	\$500,000	II	\$41,296	Non-Project	\$68,612	\$0	\$2,463,531	Funded	\$0
			III	\$3,556					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$386,405						
			Total	\$431,257						
			Project	\$0						

Year	% PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2028	5%	\$600,000	II	\$93,643	Non-Project	\$105,963	\$0	\$2,146,149	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$399,868						
			Total	\$493,511						
			Project	\$0						
2029	5%	\$600,000	II	\$73,116	Non-Project	\$71,018	\$0	\$2,187,052	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$455,870						
			Total	\$528,986						
			Project	\$0						
2030	5%	\$600,000	II	\$30,922	Non-Project	\$244,051	\$0	\$2,227,121	Funded	\$42,374
			III	\$39,856					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$173,799						
			Total	\$244,577						
			Project	\$0						
2031	5%	\$500,000	II	\$24,099	Non-Project	\$104,885	\$0	\$2,233,335	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$19,210	Project	\$0				
			V	\$259,889						
			Total	\$303,198						
			Project	\$0						
2032	5%	\$600,000	II	\$8,068	Non-Project	\$68,007	\$0	\$1,952,173	Funded	\$0
			III	\$4,569					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$438,785						
			Total	\$451,422						
			Project	\$0						
2033	5%	\$650,000	II	\$117,973	Non-Project	\$37,484	\$0	\$1,655,684	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$490,951						
			Total	\$608,924						
			Project	\$0						
2034	5%	\$600,000	II	\$98,292	Non-Project	\$190,528	\$0	\$1,697,841	Funded	\$0
			III	\$18,449					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$116,741						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	\$1,041,287	\$368,238	\$4,253	\$4,351
Residential/Local	\$6,561,535	\$737,712	\$94,886	\$57,479
Grand Total:	\$7,602,822	\$1,105,950	\$99,139	\$61,830

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 5%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year	Budget	% PM	Year	Budget	% PM	Year	Budget	% PM
2015	\$100,000	5%	2016	\$200,000	5%	2017	\$300,000	5%
2018	\$300,000	5%	2019	\$400,000	5%	2020	\$400,000	5%
2021	\$500,000	5%	2022	\$500,000	5%	2023	\$500,000	5%
2024	\$500,000	5%	2025	\$500,000	5%	2026	\$500,000	5%
2027	\$500,000	5%	2028	\$600,000	5%	2029	\$600,000	5%
2030	\$600,000	5%	2031	\$500,000	5%	2032	\$600,000	5%
2033	\$650,000	5%	2034	\$600,000	5%			

Projected Network Average PCI by year

Year	Never Treated	Scenario Criteria	Treated with Centerline Miles	Treated Lane Miles
2015	59		60	0.63
2016	57		59	1.18
2017	55		60	1.81
2018	52		60	1.28
2019	50		61	1.63
2020	48		63	0.78
2021	46		64	2.52
2022	44		66	1.99
2023	42		66	1.84
2024	39		67	2.31
2025	37		68	0.65
2026	35		68	1.42
2027	33		69	1.93
2028	31		70	2.00
2029	29		72	2.00
2030	27		73	5.37
2031	26		73	2.58
2032	24		74	1.72
2033	23		75	2.15
2034	22		75	3.46

Percent Network Area by Functional Class and Condition Category

Condition in base year 2015, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	4.8%	33.7%	0.0%	38.5%
II / III	0.0%	5.8%	14.3%	0.0%	20.2%
IV	0.0%	5.9%	28.7%	0.0%	34.6%
V	0.0%	2.4%	4.3%	0.0%	6.8%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Condition in year 2015 after schedulable treatments applied.

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 5%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	5.5%	37.2%	0.0%	42.8%
II / III	0.0%	5.1%	11.1%	0.0%	16.2%
IV	0.0%	5.9%	28.7%	0.0%	34.6%
V	0.0%	2.4%	4.0%	0.0%	6.5%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

Condition in year 2034 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	19.0%	73.7%	0.0%	92.7%
V	0.0%	0.0%	7.3%	0.0%	7.3%
Total	0.0%	19.0%	81.0%	0.0%	100.0%

APPENDIX D

Section Selected for Treatments

Scenario 1: Unconstrained Budget (\$8.4 Million)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year	Budget	% PM	Year	Budget	% PM	Year	Budget	% PM
2015	\$2,000,000	5%	2016	\$2,000,000	5%	2017	\$2,000,000	5%
2018	\$2,000,000	5%	2019	\$2,000,000	5%	2020	\$2,000,000	5%
2021	\$2,000,000	5%	2022	\$2,000,000	5%	2023	\$2,000,000	5%
2024	\$2,000,000	5%	2025	\$2,000,000	5%	2026	\$2,000,000	5%
2027	\$2,000,000	5%	2028	\$2,000,000	5%	2029	\$2,000,000	5%
2030	\$2,000,000	5%	2031	\$2,000,000	5%	2032	\$2,000,000	5%
2033	\$2,000,000	5%	2034	\$2,000,000	5%			

Year: 2015

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
AMELIA STREET	SPANISH STREET	HANFORD STREET	AMELST	100	480	20	9,600	4/9/2015	RL	AC/P	100	\$42,667	8,501	RECONSTRUCTION (2"AC+4"AB)
COLUMBIA STREET	SUTTER - IONE ROAD	RABB STREET	COLUST	100	545	20	10,900	4/9/2015	RL	AC/P	100	\$48,445	8,501	RECONSTRUCTION (2"AC+4"AB)
FLUME ROAD	GREENSTONE TERRACE	END	FLUMRD	100	85	12	1,020	4/15/2015	RL	AC/P	100	\$4,534	8,501	RECONSTRUCTION (2"AC+4"AB)
GOLD DUST TRAIL	30 GOLD DUST TRAIL	CHURCH STREET	GOLDTR	200	286	18	5,148	4/15/2015	RL	AC/P	100	\$22,880	8,501	RECONSTRUCTION (2"AC+4"AB)
GREENSTONE TERRACE	TELEPHONE POLL 49	FRAKE ST	GREETR	100	1,137	11	12,507	4/15/2015	RL	AC/P	100	\$55,587	8,501	RECONSTRUCTION (2"AC+4"AB)
HIGHGRADE	LORINDA DRIVE	END	HIGHGR	100	650	10	6,500	4/14/2015	RL	AC/P	100	\$28,889	8,501	RECONSTRUCTION (2"AC+4"AB)
LELA COURT	OLD SUTIER HILL	75 LELA CPURT	LELACT	100	146	15	2,190	4/16/2015	RL	AC/P	100	\$9,734	8,501	RECONSTRUCTION (2"AC+4"AB)
MARRE	MILL STREET	END	MARRST	100	457	18	8,226	4/10/2015	RL	AC/P	100	\$36,560	8,501	RECONSTRUCTION (2"AC+4"AB)
ORO MADRE WAY	SUTTER IRON RD	171 ORO MADRE WAY	OROMWY	100	683	30	20,490	4/14/2015	RL	AC	100	\$91,067	8,501	RECONSTRUCTION (2"AC+4"AB)
ORO MADRE WAY	171 ORO MADRE WAY	MAHONEY MILL RD	OROMWY	200	445	20	8,900	4/14/2015	RL	AC	100	\$39,556	8,501	RECONSTRUCTION (2"AC+4"AB)
RANDOLPH STREET	BOARD ST	BOSTON ALLEY	RANDST	200	194	22	4,268	4/10/2015	RL	AC/P	100	\$18,969	8,501	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$398,888		
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P	100	\$128,715	18,118	1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS

** - Treatment from Project Selection

1

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

								Treatment Total				\$128,715			
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	100	\$167,334	14,309	6" FDR WITH 1.5" AC OVERLAY	
								Treatment Total				\$167,334			
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	100	\$21,584	28,537	5% LOCALIZED REPAIR WITH INLAYS	
								Treatment Total				\$21,584			
AMADOR TRAIL	SPANISH STREET	285' FROM SPANISH	AMADTR	100	285	32	9,120	4/9/2015	RL	AC/P CC	77	\$6,080	18,175	CHIP OR CAPE SEAL	
EUREKA STREET	BROAD STREET	MAIN STREE	EUREST	300	317	20	6,340	4/10/2015	RL	AC/P CC	71	\$4,227	16,530	CHIP OR CAPE SEAL	
GOLD STRIKE COURT	BRYSON DRIVE	END	GOLDSCT	100	737	34	27,457	4/15/2015	RL	AC/P CC	71	\$18,305	16,535	CHIP OR CAPE SEAL	
GREENSTONE TERRACE	FRAKE ST	CHURCH STREET	GREETR	200	233	15	3,495	4/15/2015	RL	AC/P CC	73	\$2,330	17,020	CHIP OR CAPE SEAL	
LEIBY AVENUE	WORLEY	OLD HIGHWAY 49	LEIBAV	100	337	12	4,044	4/14/2015	RL	AC/P CC	73	\$2,696	17,019	CHIP OR CAPE SEAL	
MAHONEY ROAD	ORO MADRE	END	MAHORD	100	273	12	3,276	4/9/2015	RL	AC/P CC	78	\$2,184	18,856	CHIP OR CAPE SEAL	
RANDOLPH STREET	BOSTON ALLEY	MAIN STREET	RANDST	300	101	22	2,222	4/10/2015	RL	AC/P CC	74	\$1,482	17,286	CHIP OR CAPE SEAL	
SUTTER VIEW COURT	SUTTER CREST EAST	END	SUTTCT	100	226	33	10,532	4/16/2015	RL	AC/P CC	77	\$7,022	18,184	CHIP OR CAPE SEAL	
								Treatment Total				\$44,326			
ANNA AVENUE	ELM ST	52 ANNA AVE	ANNAAV	100	205	47	9,635	4/14/2015	RL	AC	83	\$2,677	33,523	SURFACE SEAL	
BADGER ROAD	ALLEN RANCH ROAD	MAIN STREET	BADGRD	200	720	23	16,560	4/9/2015	RL	AC/P CC	83	\$4,600	34,677	SURFACE SEAL	
BOSTON ALLEY	EUREKA STREET	RANDOLPH STREET	BOSTAL	100	443	19	8,417	4/10/2015	RL	AC/P CC	88	\$2,339	31,368	SURFACE SEAL	
BOSTON ALLEY	RANDOLPH STREET	GOPHER FLAT ROAD	BOSTAL	200	400	25	10,000	4/10/2015	RL	AC/P CC	92	\$2,778	24,041	SURFACE SEAL	
BROADMEADOW CT	GOLDEN HILLS DR	END	BROADCT	100	237	37	8,769	4/16/2015	RL	AC	88	\$2,436	29,366	SURFACE SEAL	
CALIFORNIA DRIVE	SUTTER - IONE ROAD	END	CALIDR	100	1,720	36	61,920	4/9/2015	RL	AC/P CC	88	\$17,200	30,282	SURFACE SEAL	
CHINA GULCH ROAD	HANFORD STREET	END	CHINGUR D	100	235	10	2,350	4/9/2015	RL	AC/P CC	85	\$653	33,749	SURFACE SEAL	
FRAKES	GREENSTONE TERRACE	130 FRAKES	FRAKES	100	325	15	4,875	4/15/2015	RL	AC/P CC	86	\$1,355	33,039	SURFACE SEAL	

** - Treatment from Project Selection

2

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2015

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
GOLDEN HILLS DRIVE	SHAKE RIDGE RD	HERRINGTON CT	GOLDDR	100	1,156	37	42,772	4/16/2015	RL	AC	88	\$11,882	29,366	SURFACE SEAL
HIGHLAND DRIVE	RUBY ST	LORINDA DRIVE	HIGHDR	200	1,318	28	36,904	4/14/2015	RL	AC/P CC	92	\$10,252	24,012	SURFACE SEAL
MAHONEY MILL ROAD	190 MAHONEY MILL RD	MAHONEY RD	MAHMRD	200	581	12	6,972	4/9/2015	RL	AC/P CC	82	\$1,937	35,259	SURFACE SEAL
MINESHAFT COURT	MILL STREET	END	MINESCT	100	127	12	1,524	4/10/2015	RL	AC/P CC	88	\$424	31,368	SURFACE SEAL
N. VIEW COURT	SUTTER CREST EAST	END	NVIEST	100	579	34	22,776	4/16/2015	RL	AC/P CC	85	\$6,327	33,735	SURFACE SEAL
PLEASANT DRIVE	HIGHLAND DRIVE	FOOTHILL DRIVE	PLEADR	100	252	20	5,040	4/14/2015	RL	AC/P CC	92	\$1,400	24,012	SURFACE SEAL
PLEASANT DRIVE	FOOTHILL DRIVE	HIGHWAY 49	PLEADR	200	327	13	4,251	4/14/2015	RL	AC/P CC	92	\$1,181	22,008	SURFACE SEAL
RIDGECREST COURT	SUTTER CREST EAST	END	RIDGCT	100	1,142	34	41,815	4/16/2015	RL	AC/P CC	88	\$11,616	31,348	SURFACE SEAL
SIERRA COURT	CALIFORNIA DRIVE	END	SIERCT	100	176	37	9,042	4/9/2015	RL	AC/P CC	88	\$2,512	31,372	SURFACE SEAL
SPANISH STREET	NEW HIGH SCHOOL	SUTTER - JONE ROAD	SPANST	500	230	35	8,050	4/9/2015	RL	AC/P CC	90	\$2,237	27,586	SURFACE SEAL
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	89	\$3,612	36,087	SURFACE SEAL
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	94	\$8,417	15,381	SURFACE SEAL
URSULA DRIVE	CALIFORNIA DRIVE	END	URSUDR	100	472	36	16,992	4/9/2015	RL	AC/P CC	94	\$4,720	15,014	SURFACE SEAL
Treatment Total											\$100,555			
BADGER ROAD	SPANISH STREET	ALLEN RANCH ROAD	BADGRD	100	1,878	22	41,316	4/9/2015	RL	AC/P CC	58	\$68,860	5,459	CHIP SEAL WITH 15% DIGOUTS
BROADWAY	BROAD STREET	END	BROAWY	800	649	13	8,437	4/10/2015	RL	AC/P CC	60	\$14,062	5,645	CHIP SEAL WITH 15% DIGOUTS
CREEK VIEW COURT	SUTTER CREST WEST	END	CREECT	100	498	30	18,274	4/16/2015	RL	AC/P CC	61	\$30,457	5,740	CHIP SEAL WITH 15% DIGOUTS
DAVID DRIVE	RAYLAN DRIVE	END	DAVIDR	100	823	28	23,044	4/15/2015	RL	AC/P CC	60	\$38,407	5,608	CHIP SEAL WITH 15% DIGOUTS
DENNIS	HIGHWAY 49	NICKERSON STREET	DENNIS	100	2,743	16	43,888	4/14/2015	RL	AC/P CC	59	\$73,147	5,551	CHIP SEAL WITH 15% DIGOUTS

** - Treatment from Project Selection

3

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2015

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
JEAN COURT	JUDY DRIVE	END	JEANCT	100	206	25	8,808	4/15/2015	RL	AC/P CC	62	\$14,680	5,785	CHIP SEAL WITH 15% DIGOUTS
MARK LANE	RAYLAN DRIVE	END	MARKLN	100	447	28	12,516	4/15/2015	RL	AC/P CC	61	\$20,860	5,696	CHIP SEAL WITH 15% DIGOUTS
MILL STREET (SUTTER CREEK)	BERNARDIS STREET	PRIVATE GATE	MILLST	200	429	17	7,293	4/10/2015	RL	AC/P CC	60	\$12,155	5,607	CHIP SEAL WITH 15% DIGOUTS
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	63	\$4,984	5,833	CHIP SEAL WITH 15% DIGOUTS
PATRICA LANE	155 PATRICA LANE	HIGHWAY 49	PATRLN	200	1,862	26	48,412	4/15/2015	RL	AC/P CC	60	\$80,687	5,646	CHIP SEAL WITH 15% DIGOUTS
RABB STREET	HANFORD STREET	END	RABBST	100	855	22	18,810	4/9/2015	RL	AC/P CC	59	\$31,350	5,513	CHIP SEAL WITH 15% DIGOUTS
RANDOLPH STREET	END	BOARD ST	RANDST	100	501	18	9,018	4/10/2015	RL	AC/P CC	59	\$15,030	5,549	CHIP SEAL WITH 15% DIGOUTS
RAYLAN DRIVE	PATRICIA	HIGHWAY 49	RAYLDR	100	996	36	35,856	4/15/2015	RL	AC/P CC	58	\$59,760	5,410	CHIP SEAL WITH 15% DIGOUTS
SPANISH STREET	KEYS STREET	HAYDEN STREET	SPANST	200	300	22	6,600	4/9/2015	RL	AC/P CC	59	\$11,000	5,549	CHIP SEAL WITH 15% DIGOUTS
SUTTER CREST WEST	MEADOW CREST	END	SUTTCW	100	1,770	37	65,490	4/16/2015	RL	AC/P CC	61	\$109,150	5,740	CHIP SEAL WITH 15% DIGOUTS
WOODWORTH	NICKERSON STREET	END	WOODWO	100	273	18	4,914	4/9/2015	RL	AC/P CC	60	\$8,190	5,606	CHIP SEAL WITH 15% DIGOUTS
WORLEY	DENNIS	MAIN STREET	WORLEY	100	277	13	3,601	4/14/2015	RL	AC/P CC	59	\$6,002	5,551	CHIP SEAL WITH 15% DIGOUTS
Treatment Total												\$598,781		
Year 2015 Area Total						996,510		Year 2015 Total				\$1,460,183		

Year: 2016

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	100	\$130,326	16,932	1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS
Treatment Total												\$130,326		
ANNA AVENUE	52 ANNA AVE	WOODWORTH AVE	ANNAAV	200	222	15	3,330	4/14/2015	RL	AC	78	\$2,331	13,567	CHIP OR CAPE SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2016

								Last	Surf							
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Inspected	FC	Type	PCI	Cost	Rating	Treatment		
CREEK VIEW COURT	SUTTER CREST WEST	END	CREECT	100	498	30	18,274	4/16/2015	RL	AC/P CC	70	\$12,792	14,123	CHIP OR CAPE SEAL		
JEAN COURT	JUDY DRIVE	END	JEANCT	100	206	25	8,808	4/15/2015	RL	AC/P CC	71	\$6,166	14,250	CHIP OR CAPE SEAL		
MANOR COURT	GOPHER FLAT ROAD	END	MANOCT	100	504	33	19,705	4/16/2015	RL	AC/P CC	78	\$13,794	18,117	CHIP OR CAPE SEAL		
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	71	\$2,093	14,395	CHIP OR CAPE SEAL		
OAK VIEW COURT	SUTTER CREST EAST	END	OAKVCT	100	195	33	6,435	4/16/2015	RL	AC/P CC	78	\$4,505	18,117	CHIP OR CAPE SEAL		
SPANISH STREET	BADGER STREET	NEW HIGH SCHOOL	SPANST	400	1,145	22	25,190	4/9/2015	RL	AC/P CC	78	\$17,633	18,110	CHIP OR CAPE SEAL		
SUTTER CREST WEST	MEADOW CREST	END	SUTTCW	100	1,770	37	65,490	4/16/2015	RL	AC/P CC	70	\$45,843	14,123	CHIP OR CAPE SEAL		
Treatment Total												\$105,157				
JUDY DRIVE	PATRICA LN	PATRICA LN	JUDYDR	100	1,615	26	41,990	4/15/2015	RL	AC	63	\$73,483	5,359	CHIP SEAL WITH 15% DIGOUTS		
OAK COURT	MAHONEY ROAD	END	OAKCT	100	145	20	4,176	4/9/2015	RL	AC/P CC	63	\$7,308	5,617	CHIP SEAL WITH 15% DIGOUTS		
Treatment Total												\$80,791				
Year 2016 Area Total							247,164	Year 2016 Total				\$316,274				

Year: 2017

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
AMADOR TRAIL	285' FROM SPANISH	END	AMADTR	200	275	12	3,300	4/9/2015	RL	AC/P CC	100	\$16,170	7,711	RECONSTRUCTION (2"AC+4"AB)
BORGH WAY	EUREKA ST	BROADWAY	BORGWY	100	158	13	2,054	4/14/2015	RL	AC	100	\$10,065	7,711	RECONSTRUCTION (2"AC+4"AB)
ELM STREET	BADGER ROAD	NICKERSON STREET	ELM ST	100	410	18	7,380	4/9/2015	RL	AC/P CC	100	\$36,162	7,711	RECONSTRUCTION (2"AC+4"AB)
HAYDEN ALLEY	SPANISH STREET	HANFORD STREET	HAYDAL	100	532	18	9,576	4/9/2015	RL	AC/P CC	100	\$46,923	7,711	RECONSTRUCTION (2"AC+4"AB)
WERNER ROAD	GOPHER FLAT ROAD	GATE	WERNRD	100	120	25	3,000	4/10/2015	RL	AC/P CC	100	\$14,700	7,711	RECONSTRUCTION (2"AC+4"AB)

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

								Treatment Total				\$124,020			
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	100	\$145,463	16,210	1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS	
								Treatment Total				\$145,463			
CREEK VIEW COURT	SUTTER CREST WEST	END	CREECT	100	498	30	18,274	4/16/2015	RL	AC/P CC	78	\$13,432	13,774	CHIP OR CAPE SEAL	
EUREKA STREET	BROAD STREET	MAIN STREE	EUREST	300	317	20	6,340	4/10/2015	RL	AC/P CC	78	\$4,660	15,815	CHIP OR CAPE SEAL	
GOLD STRIKE COURT	BRYSON DRIVE	END	GOLDSCT	100	737	34	27,457	4/15/2015	RL	AC/P CC	78	\$20,181	15,820	CHIP OR CAPE SEAL	
GOLD DUST TRAIL	END OF PAVEMENT	30 GOLD DUST TRAIL	GOLDTR	100	263	14	3,682	4/15/2015	RL	AC/P CC	78	\$2,707	13,468	CHIP OR CAPE SEAL	
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	79	\$17,052	17,035	CHIP OR CAPE SEAL	
JUDY DRIVE	PATRICA LN	PATRICA LN	JUDYDR	100	1,615	26	41,990	4/15/2015	RL	AC	71	\$30,863	13,793	CHIP OR CAPE SEAL	
MILL STREET (SUTTER CREEK)	GOPHER FLAT ROAD	BERNARDIS STREET	MILLST	100	630	33	20,790	4/10/2015	RL	AC/P CC	78	\$15,281	17,399	CHIP OR CAPE SEAL	
NICKERSON STREET	ELM STREET	WOODWORTH AVE	NICKST	200	391	23	8,993	4/9/2015	RL	AC/P CC	78	\$6,610	13,468	CHIP OR CAPE SEAL	
OAK COURT	MAHONEY ROAD	END	OAKCT	100	145	20	4,176	4/9/2015	RL	AC/P CC	72	\$3,070	13,930	CHIP OR CAPE SEAL	
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	79	\$22,509	17,035	CHIP OR CAPE SEAL	
SUTTER CREST WEST	MEADOW CREST	END	SUTT CW	100	1,770	37	65,490	4/16/2015	RL	AC/P CC	78	\$48,136	13,774	CHIP OR CAPE SEAL	
								Treatment Total				\$184,501			
AMAPOLA DRIVE	CALIFORNIA DRIVE	END	AMAPDR	100	662	36	23,832	4/9/2015	RL	AC/P CC	95	\$7,299	12,761	SURFACE SEAL	
BRYSON CT	BRYSON DR	END	BRY SCT	100	327	18	5,886	4/15/2015	RL	AC	94	\$1,803	13,302	SURFACE SEAL	
CONNIE LANE	FOOTHILL DRIVE	END	CONN LN	100	190	21	3,990	4/14/2015	RL	AC/P CC	94	\$1,222	13,439	SURFACE SEAL	
EL CORADO COURT	CALIFORNIA DRIVE	END	ELCOCT	100	105	36	3,780	4/9/2015	RL	AC/P CC	95	\$1,158	12,341	SURFACE SEAL	
HERRINGTON HILL DRIVE	GOLDEN HILLS DR	END	HERRDR	100	715	24	19,872	4/16/2015	RL	AC	94	\$6,086	12,858	SURFACE SEAL	
HIGHLAND DRIVE	HIGHWAY 49 NORTH	RUBY ST	HIGHDR	100	493	28	13,804	4/14/2015	RL	AC/P CC	79	\$4,228	32,319	SURFACE SEAL	
LORINDA DRIVE	HWY 49	HIGHLAND DR	LORIDR	100	1,006	23	23,138	4/15/2015	RL	AC/A C	91	\$7,087	28,530	SURFACE SEAL	

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained Budget

Year: 2017

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
PEARL STREET	HIGHLAND DRIVE	FOOTHILL DRIVE	PEARST	100	460	29	13,340	4/14/2015	RL	AC/P CC	95	\$4,086	12,705	SURFACE SEAL
SILKSWORTH LN	SUTTER CREST EAST	END	SILKLN	100	245	25	8,857	4/16/2015	RL	AC	94	\$2,713	12,858	SURFACE SEAL
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	93	\$490	18,264	SURFACE SEAL
VISTA CT	FOOTHILL DR	END	VISTCT	100	161	37	6,400	5/15/2015	RL	AC/A C	82	\$1,960	24,435	SURFACE SEAL
Treatment Total												\$38,132		
COLE STREET	GOPHER FLAT ROAD	PLAZA STREET	COLEST	100	847	15	12,705	4/10/2015	RL	AC/P CC	63	\$23,346	5,414	CHIP SEAL WITH 15% DIGOUTS
PATRICIA LANE	END	155 PATRICIA LANE	PATRLN	100	535	36	19,260	4/15/2015	RL	AC/P CC	63	\$35,391	5,415	CHIP SEAL WITH 15% DIGOUTS
TUCKER ROAD	P.O. DRIVEWAY	GOPHER FLAT ROAD	TUCKRD	300	135	22	2,970	4/10/2015	RL	AC/P CC	63	\$5,458	5,414	CHIP SEAL WITH 15% DIGOUTS
VALLEY VIEW WAY	END	PAVEMENT CHANGE	VALLWY	100	1,067	38	40,546	4/16/2015	RL	AC/P CC	63	\$74,504	5,415	CHIP SEAL WITH 15% DIGOUTS
Treatment Total												\$138,699		
Year 2017 Area Total						530,280		Year 2017 Total				\$630,815		

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
COLE STREET	GOPHER FLAT ROAD	PLAZA STREET	COLEST	100	847	15	12,705	4/10/2015	RL	AC/P CC	72	\$9,806	13,480	CHIP OR CAPE SEAL
JEAN COURT	JUDY DRIVE	END	JEANCT	100	206	25	8,808	4/15/2015	RL	AC/P CC	77	\$6,798	13,242	CHIP OR CAPE SEAL
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	78	\$2,308	13,376	CHIP OR CAPE SEAL
PATRICIA LANE	END	155 PATRICIA LANE	PATRLN	100	535	36	19,260	4/15/2015	RL	AC/P CC	72	\$14,864	13,484	CHIP OR CAPE SEAL
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$2,019	11,438	CHIP OR CAPE SEAL
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$4,140	11,438	CHIP OR CAPE SEAL
TUCKER ROAD	P.O. DRIVEWAY	GOPHER FLAT ROAD	TUCKRD	300	135	22	2,970	4/10/2015	RL	AC/P CC	72	\$2,293	13,480	CHIP OR CAPE SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
VALLEY VIEW WAY	END	PAVEMENT CHANGE	VALLWY	100	1,067	38	40,546	4/16/2015	RL	AC/P CC	72	\$31,292	13,484	CHIP OR CAPE SEAL
Treatment Total												\$73,520		
BOWERS DRIVE	RIDGE ROAD	PAVEMENT CHANGE	BOWEDR	100	454	37	16,798	4/16/2015	RL	AC/P CC	94	\$5,402	15,293	SURFACE SEAL
DEL VISTA	EL TERRADO	SUTTER TERRACE COMMUNITY	DELVIS	100	150	22	3,300	7/15/2015	RL	AC/P CC	94	\$1,062	14,408	SURFACE SEAL
FOOTHILL DRIVE	284 FOOTHILL DRIVE	258 FOOTHILL DRIVE	FOOTDR	100	375	38	14,250	4/15/2015	RL	AC/P CC	94	\$4,583	29,301	SURFACE SEAL
FOOTHILL DRIVE	258 FOOTHILL DRIVE	PLEASANT DRIVE	FOOTDR	200	1,425	22	31,350	4/15/2015	RL	AC/P CC	94	\$10,081	15,444	SURFACE SEAL
MOUNTAINVIEW DRIVE (SUTTER CRE	FOOTHILL DRIVE	HIGHLAND DRIVE	MOUNDRS	100	280	25	7,000	4/14/2015	RL	AC/P CC	94	\$2,251	15,454	SURFACE SEAL
OPAL STREET	HIGHLAND DRIVE	END	OPALST	100	350	18	6,300	4/14/2015	RL	AC/P CC	94	\$2,026	15,454	SURFACE SEAL
RUBY STREET	FOOTHILL DRIVE	LORINDA DRIVE	RUBYST	100	460	21	9,660	4/14/2015	RL	AC/P CC	94	\$3,107	15,454	SURFACE SEAL
SUTTER CREST EAST	PAVEMENT CHANGE	GOLDEN HILLS DR	SUTTCE	200	785	37	29,045	4/16/2015	RL	AC/P CC	94	\$9,340	15,311	SURFACE SEAL
VALLEY VIEW WAY	PAVEMENT CHANGE	HIGHWAY 49	VALLWY	200	427	38	16,226	4/16/2015	RL	AC/P CC	94	\$5,218	15,433	SURFACE SEAL
Treatment Total												\$43,070		
BARBARA CT	JUDY DR	END	BARBCT	100	284	25	10,759	4/15/2015	RL	AC	62	\$20,759	4,900	CHIP SEAL WITH 15% DIGOUTS
Treatment Total												\$20,759		
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	87	\$58	1,333,990	SEAL CRACKS
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	87	\$18	1,333,990	SEAL CRACKS
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	85	\$30	897,728	SEAL CRACKS
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	87	\$37	1,261,803	SEAL CRACKS
Treatment Total												\$143		

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year 2018 Area Total								352,091		Year 2018 Total		\$137,492		
Year: 2019														
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
ALLEN ROAD	BADGER ROAD	GRAVEL ROAD	ALLERD	100	316	14	4,424	4/9/2015	RL	AC/P CC	100	\$23,900	6,994	RECONSTRUCTION (2"AC+4"AB)
EUREKA STREET	END OF ONE LANE	BORGHWAY	EUREST	100	2,004	11	22,044	4/10/2015	RL	AC/P CC	100	\$119,088	6,994	RECONSTRUCTION (2"AC+4"AB)
NICKERSON STREET	MAIN STREET	ELM STREET	NICKST	100	301	23	6,923	4/9/2015	RL	AC/P CC	100	\$37,400	6,994	RECONSTRUCTION (2"AC+4"AB)
SPANISH STREET	MAIN STREET	KEYS STREET	SPANST	100	270	20	5,400	4/9/2015	RL	AC/P CC	100	\$29,173	6,994	RECONSTRUCTION (2"AC+4"AB)
SPANISH STREET	HAYDEN STREET	BADGER STREET	SPANST	300	1,240	30	37,200	4/9/2015	RL	AC/P CC	100	\$200,964	6,994	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$410,525		
BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	BRYSDR	100	1,909	37	70,633	4/15/2015	RMi C	AC/P CC	100	\$286,183	11,772	6" FDR WITH 1.5" AC OVERLAY
Treatment Total												\$286,183		
BARBARA CT	JUDY DR	END	BARBCT	100	284	25	10,759	4/15/2015	RL	AC	71	\$8,719	12,676	CHIP OR CAPE SEAL
GREENSTONE TERRACE	FRAKE ST	CHURCH STREET	GREETR	200	233	15	3,495	4/15/2015	RL	AC/P CC	78	\$2,833	14,566	CHIP OR CAPE SEAL
JUDY DRIVE	PATRICA LN	PATRICA LN	JUDYDR	100	1,615	26	41,990	4/15/2015	RL	AC	78	\$34,027	13,243	CHIP OR CAPE SEAL
LEIBY AVENUE	WORLEY	OLD HIGHWAY 49	LEIBAV	100	337	12	4,044	4/14/2015	RL	AC/P CC	78	\$3,278	14,565	CHIP OR CAPE SEAL
OAK COURT	MAHONEY ROAD	END	OAKCT	100	145	20	4,176	4/9/2015	RL	AC/P CC	78	\$3,384	12,994	CHIP OR CAPE SEAL
RANDOLPH STREET	BOSTON ALLEY	MAIN STREET	RANDST	300	101	22	2,222	4/10/2015	RL	AC/P CC	78	\$1,801	14,805	CHIP OR CAPE SEAL
Treatment Total												\$54,042		
ACADAMY DRIVE	BOWERS DRIVE	INDEPENDENCE DRIVE	ACADDR	100	724	37	26,788	4/16/2015	RL	AC/P CC	63	\$54,269	4,987	CHIP SEAL WITH 15% DIGOUTS
KEYES STREET	SPANISH STREET	MAIN STREET	KEYEST	100	295	16	4,720	4/8/2015	RL	AC/P CC	63	\$9,562	4,986	CHIP SEAL WITH 15% DIGOUTS
SUTTER CREST EAST	SUTTER CREST WEST	PAVEMENT CHANGE	SUTTCE	100	1,220	37	45,140	4/16/2015	RL	AC/P CC	62	\$91,447	4,936	CHIP SEAL WITH 15% DIGOUTS
Treatment Total												\$155,278		

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained Budget

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last	Surf	PCI	Cost	Rating	Treatment	
								Inspected	FC					Type
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	89	\$94	675,687	SEAL CRACKS
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	87	\$59	1,270,467	SEAL CRACKS
								Treatment Total			\$153			
Year 2019 Area Total							390,934	Year 2019 Total			\$906,181			

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
FIFIELD	MAIN STREET	SPANISH STREET	FIFIEL	100	309	13	4,017	4/9/2015	RL	AC/P CC	100	\$22,786	6,661	RECONSTRUCTION (2"AC+4"AB)
MAHONEY MILL ROAD	SPANISHSTREET	190 MAHONEY MILL RD	MAHMRD	100	487	17	8,279	4/9/2015	RL	AC/P CC	100	\$46,962	6,661	RECONSTRUCTION (2"AC+4"AB)
MEADOW CREST	SUTTER CREST W.	GOPHER FLAT ROAD	MEADCR	100	470	38	17,860	4/16/2015	RL	AC/P CC	100	\$101,309	6,661	RECONSTRUCTION (2"AC+4"AB)
N. AMELIA STREET	SPANISH STREET	HANFORD STREET	NAMEST	100	412	39	16,068	4/9/2015	RL	AC/P CC	100	\$91,144	6,661	RECONSTRUCTION (2"AC+4"AB)
PROSPECT DRIVE	RIDGE ROAD	30 PROSPECT DRIVE	PROSDR	100	873	32	27,936	7/15/2015	RL	AC	100	\$158,464	6,661	RECONSTRUCTION (2"AC+4"AB)
PROSPECT DRIVE	30 PROSPECT DRIVE	STERRA WEST CT	PROSDR	200	620	32	19,840	7/15/2015	RL	AC	100	\$112,540	6,661	RECONSTRUCTION (2"AC+4"AB)
STANFORD	MillSTREET	END	STANFO	100	231	13	3,003	4/10/2015	RL	AC/P CC	100	\$17,035	6,661	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$550,240		
ACADAMY DRIVE	BOWERS DRIVE	INDEPENDENCE DRIVE	ACADDR	100	724	37	26,788	4/16/2015	RL	AC/P CC	72	\$22,793	12,488	CHIP OR CAPE SEAL
BARBARA CT	JUDY DR	END	BARBCT	100	284	25	10,759	4/15/2015	RL	AC	79	\$9,155	13,039	CHIP OR CAPE SEAL
COLE STREET	GOPHER FLAT ROAD	PLAZA STREET	COLEST	100	847	15	12,705	4/10/2015	RL	AC/P CC	78	\$10,811	12,631	CHIP OR CAPE SEAL
KEYES STREET	SPANISH STREET	MAIN STREET	KEYEST	100	295	16	4,720	4/8/2015	RL	AC/P CC	72	\$4,017	12,484	CHIP OR CAPE SEAL
PATRICIA LANE	END	155 PATRICIA LANE	PATRLN	100	535	36	19,260	4/15/2015	RL	AC/P CC	78	\$16,388	12,634	CHIP OR CAPE SEAL
SUTTER CREST EAST	SUTTER CREST WEST	PAVEMENT CHANGE	SUTTCE	100	1,220	37	45,140	4/16/2015	RL	AC/P CC	71	\$38,408	12,364	CHIP OR CAPE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
TUCKER ROAD	P.O. DRIVEWAY	GOPHER FLAT ROAD	TUCKRD	300	135	22	2,970	4/10/2015	RL	AC/P CC	78	\$2,528	12,631	CHIP OR CAPE SEAL
VALLEY VIEW WAY	END	PAVEMENT CHANGE	VALLWY	100	1,067	38	40,546	4/16/2015	RL	AC/P CC	78	\$34,499	12,635	CHIP OR CAPE SEAL
Treatment Total												\$138,599		
BROAD STREET	EUREKA STREET	GOPHER FLAT ROAD	BROAST	100	677	40	27,080	4/10/2015	RL	AC/P CC	91	\$9,601	19,249	SURFACE SEAL
Treatment Total												\$9,601		
BADGER ROAD	SPANISH STREET	ALLEN RANCH ROAD	BADGRD	100	1,878	22	41,316	4/9/2015	RL	AC/P CC	62	\$87,885	4,361	CHIP SEAL WITH 15% DIGOUTS
RABB STREET	HANFORD STREET	END	RABBST	100	855	22	18,810	4/9/2015	RL	AC/P CC	63	\$40,012	4,386	CHIP SEAL WITH 15% DIGOUTS
RAYLAN DRIVE	PATRICIA	HIGHWAY 49	RAYLDR	100	996	36	35,856	4/15/2015	RL	AC/P CC	62	\$76,271	4,335	CHIP SEAL WITH 15% DIGOUTS
Treatment Total												\$204,168		
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	87	\$65	1,209,968	SEAL CRACKS
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	76	\$125	640,391	SEAL CRACKS
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	76	\$165	640,385	SEAL CRACKS
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	87	\$3	1,080,554	SEAL CRACKS
Treatment Total												\$358		
Year 2020 Area Total						492,351		Year 2020 Total		\$902,966				

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BOWERS DRIVE	PAVEMENT CHANGE	VALLEY VIEW WAY	BOWEDR	200	991	37	36,667	4/16/2015	RL	AC/P CC	100	\$218,388	6,344	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$218,388		

** - Treatment from Project Selection

11

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BADGER ROAD	SPANISH STREET	ALLEN RANCH ROAD	BADGRD	100	1,878	22	41,316	4/9/2015	RL	AC/P CC	71	\$36,912	10,584	CHIP OR CAPE SEAL
RABB STREET	HANFORD STREET	END	RABBST	100	855	22	18,810	4/9/2015	RL	AC/P CC	71	\$16,805	10,694	CHIP OR CAPE SEAL
RAYLAN DRIVE	PATRICIA	HIGHWAY 49	RAYLDR	100	996	36	35,856	4/15/2015	RL	AC/P CC	71	\$32,034	10,503	CHIP OR CAPE SEAL
Treatment Total												\$85,751		
AMADOR ROAD	HANFORD STREET	CITY LIMIT	AMADRD	100	435	20	8,700	4/8/2015	RL	AC/P CC	63	\$19,432	4,590	CHIP SEAL WITH 15% DIGOUTS
BROADWAY	BROAD STREET	END	BROAWY	800	649	13	8,437	4/10/2015	RL	AC/P CC	63	\$18,844	4,259	CHIP SEAL WITH 15% DIGOUTS
DAVID DRIVE	RAYLAN DRIVE	END	DAVIDR	100	823	28	23,044	4/15/2015	RL	AC/P CC	62	\$51,469	4,223	CHIP SEAL WITH 15% DIGOUTS
DENNIS	HIGHWAY 49	NICKERSON STREET	DENNIS	100	2,743	16	43,888	4/14/2015	RL	AC/P CC	62	\$98,024	4,202	CHIP SEAL WITH 15% DIGOUTS
EUREKA STREET	BORGHWAY	BROAD STREET	EUREST	200	401	18	7,218	4/10/2015	RL	AC/P CC	62	\$16,122	4,542	CHIP SEAL WITH 15% DIGOUTS
KARSAN DRIVE	BADGER ROAD	END	KARSDR	100	330	16	5,280	4/9/2015	RL	AC/P CC	63	\$11,793	4,590	CHIP SEAL WITH 15% DIGOUTS
MILL STREET (SUTTER CREEK)	BERNARDIS STREET	PRIVATE GATE	MILLST	200	429	17	7,293	4/10/2015	RL	AC/P CC	62	\$16,289	4,222	CHIP SEAL WITH 15% DIGOUTS
PATRICA LANE	155 PATRICA LANE	HIGHWAY 49	PATRLN	200	1,862	26	48,412	4/15/2015	RL	AC/P CC	63	\$108,128	4,260	CHIP SEAL WITH 15% DIGOUTS
RANDOLPH STREET	END	BOARD ST	RANDST	100	501	18	9,018	4/10/2015	RL	AC/P CC	62	\$20,142	4,201	CHIP SEAL WITH 15% DIGOUTS
SPANISH STREET	KEYS STREET	HAYDEN STREET	SPANST	200	300	22	6,600	4/9/2015	RL	AC/P CC	62	\$14,742	4,201	CHIP SEAL WITH 15% DIGOUTS
WOODWORTH	NICKERSON STREET	END	WOODWO	100	273	18	4,914	4/9/2015	RL	AC/P CC	62	\$10,976	4,221	CHIP SEAL WITH 15% DIGOUTS
WORLEY	DENNIS	MAIN STREET	WORLEY	100	277	13	3,601	4/14/2015	RL	AC/P CC	62	\$8,043	4,202	CHIP SEAL WITH 15% DIGOUTS
Treatment Total												\$394,004		
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	83	\$174	711,281	SEAL CRACKS
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	83	\$54	711,281	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	82	\$53	667,937	SEAL CRACKS
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	83	\$102	706,416	SEAL CRACKS
Treatment Total												\$383		
Year 2021 Area Total							421,198	Year 2021 Total			\$698,526			

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
ACADAMY DRIVE	BOWERS DRIVE	INDEPENDENCE DRIVE	ACADDR	100	724	37	26,788	4/16/2015	RL	AC/P CC	78	\$25,129	11,810	CHIP OR CAPE SEAL
AMADOR ROAD	HANFORD STREET	CITY LIMIT	AMADRD	100	435	20	8,700	4/8/2015	RL	AC/P CC	72	\$8,162	11,591	CHIP OR CAPE SEAL
AMADOR TRAIL	SPANISH STREET	285' FROM SPANISH	AMADTR	100	285	32	9,120	4/9/2015	RL	AC/P CC	78	\$8,556	13,120	CHIP OR CAPE SEAL
ANNA AVENUE	52 ANNA AVE	WOODWORTH AVE	ANNAAV	200	222	15	3,330	4/14/2015	RL	AC	78	\$3,124	10,100	CHIP OR CAPE SEAL
BROADWAY	BROAD STREET	END	BROAWY	800	649	13	8,437	4/10/2015	RL	AC/P CC	72	\$7,915	10,412	CHIP OR CAPE SEAL
DAVID DRIVE	RAYLAN DRIVE	END	DAVIDR	100	823	28	23,044	4/15/2015	RL	AC/P CC	71	\$21,617	10,337	CHIP OR CAPE SEAL
DENNIS	HIGHWAY 49	NICKERSON STREET	DENNIS	100	2,743	16	43,888	4/14/2015	RL	AC/P CC	71	\$41,170	10,235	CHIP OR CAPE SEAL
EUREKA STREET	BORGHWAY	BROAD STREET	EUREST	200	401	18	7,218	4/10/2015	RL	AC/P CC	71	\$6,771	11,454	CHIP OR CAPE SEAL
KARSAN DRIVE	BADGER ROAD	END	KARSDR	100	330	16	5,280	4/9/2015	RL	AC/P CC	72	\$4,953	11,592	CHIP OR CAPE SEAL
KEYES STREET	SPANISH STREET	MAIN STREET	KEYEST	100	295	16	4,720	4/8/2015	RL	AC/P CC	78	\$4,428	11,804	CHIP OR CAPE SEAL
MILL STREET (SUTTER CREEK)	BERNARDIS STREET	PRIVATE GATE	MILLST	200	429	17	7,293	4/10/2015	RL	AC/P CC	71	\$6,842	10,335	CHIP OR CAPE SEAL
PATRICA LANE	155 PATRICA LANE	HIGHWAY 49	PATRLN	200	1,862	26	48,412	4/15/2015	RL	AC/P CC	72	\$45,414	10,415	CHIP OR CAPE SEAL
RANDOLPH STREET	END	BOARD ST	RANDST	100	501	18	9,018	4/10/2015	RL	AC/P CC	71	\$8,460	10,232	CHIP OR CAPE SEAL

** - Treatment from Project Selection

13

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
RAYLAN DRIVE	PATRICIA	HIGHWAY 49	RAYLDR	100	996	36	35,856	4/15/2015	RL	AC/P CC	78	\$33,636	10,069	CHIP OR CAPE SEAL
SPANISH STREET	KEYS STREET	HAYDEN STREET	SPANST	200	300	22	6,600	4/9/2015	RL	AC/P CC	71	\$6,192	10,232	CHIP OR CAPE SEAL
SUTTER CREST EAST	SUTTER CREST WEST	PAVEMENT CHANGE	SUTTCE	100	1,220	37	45,140	4/16/2015	RL	AC/P CC	78	\$42,345	11,658	CHIP OR CAPE SEAL
SUTTER VIEW COURT	SUTTER CREST EAST	END	SUTTCT	100	226	33	10,532	4/16/2015	RL	AC/P CC	78	\$9,880	13,124	CHIP OR CAPE SEAL
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$2,454	8,499	CHIP OR CAPE SEAL
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$5,032	8,499	CHIP OR CAPE SEAL
WOODWORTH	NICKERSON STREET	END	WOODWO	100	273	18	4,914	4/9/2015	RL	AC/P CC	71	\$4,610	10,334	CHIP OR CAPE SEAL
WORLEY	DENNIS	MAIN STREET	WORLEY	100	277	13	3,601	4/14/2015	RL	AC/P CC	71	\$3,378	10,235	CHIP OR CAPE SEAL
Treatment Total												\$300,068		
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	89	\$20,582	26,025	SURFACE SEAL
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	90	\$19,622	27,612	SURFACE SEAL
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	89	\$6,328	26,025	SURFACE SEAL
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	87	\$5,082	28,327	SURFACE SEAL
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	89	\$11,844	26,222	SURFACE SEAL
Treatment Total												\$63,458		
MARK LANE	RAYLAN DRIVE	END	MARKLN	100	447	28	12,516	4/15/2015	RL	AC/P CC	62	\$29,353	4,065	CHIP SEAL WITH 15% DIGOUTS
Treatment Total												\$29,353		
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	83	\$176	677,411	SEAL CRACKS
Treatment Total												\$176		
Year 2022 Area Total						545,507		Year 2022 Total				\$393,055		

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BADGER ROAD	SPANISH STREET	ALLEN RANCH ROAD	BADGRD	100	1,878	22	41,316	4/9/2015	RL	AC/P CC	77	\$40,696	9,693	CHIP OR CAPE SEAL
DENNIS	HIGHWAY 49	NICKERSON STREET	DENNIS	100	2,743	16	43,888	4/14/2015	RL	AC/P CC	78	\$43,229	9,882	CHIP OR CAPE SEAL
GOLD DUST TRAIL	END OF PAVEMENT	30 GOLD DUST TRAIL	GOLDTR	100	263	14	3,682	4/15/2015	RL	AC/P CC	79	\$3,627	10,043	CHIP OR CAPE SEAL
MARK LANE	RAYLAN DRIVE	END	MARKLN	100	447	28	12,516	4/15/2015	RL	AC/P CC	71	\$12,328	9,982	CHIP OR CAPE SEAL
NICKERSON STREET	ELM STREET	WOODWORTH AVE	NICKST	200	391	23	8,993	4/9/2015	RL	AC/P CC	79	\$8,858	10,044	CHIP OR CAPE SEAL
RABB STREET	HANFORD STREET	END	RABBST	100	855	22	18,810	4/9/2015	RL	AC/P CC	78	\$18,528	9,786	CHIP OR CAPE SEAL
RANDOLPH STREET	END	BOARD ST	RANDST	100	501	18	9,018	4/10/2015	RL	AC/P CC	78	\$8,883	9,880	CHIP OR CAPE SEAL
SPANISH STREET	KEYS STREET	HAYDEN STREET	SPANST	200	300	22	6,600	4/9/2015	RL	AC/P CC	78	\$6,501	9,879	CHIP OR CAPE SEAL
VISTA CT	FOOTHILL DR	END	VISTCT	100	161	37	6,400	5/15/2015	RL	AC/A C	78	\$6,304	7,965	CHIP OR CAPE SEAL
WORLEY	DENNIS	MAIN STREET	WORLEY	100	277	13	3,601	4/14/2015	RL	AC/P CC	78	\$3,547	9,882	CHIP OR CAPE SEAL
Treatment Total											\$152,501			
AMELIA STREET	SPANISH STREET	HANFORD STREET	AMELST	100	480	20	9,600	4/9/2015	RL	AC/P CC	87	\$3,940	20,913	SURFACE SEAL
ANNA AVENUE	ELM ST	52 ANNA AVE	ANNAAV	100	205	47	9,635	4/14/2015	RL	AC	80	\$3,955	23,122	SURFACE SEAL
BADGER ROAD	ALLEN RANCH ROAD	MAIN STREET	BADGRD	200	720	23	16,560	4/9/2015	RL	AC/P CC	81	\$6,797	23,995	SURFACE SEAL
BOSTON ALLEY	EUREKA STREET	RANDOLPH STREET	BOSTAL	100	443	19	8,417	4/10/2015	RL	AC/P CC	84	\$3,455	23,211	SURFACE SEAL
BOSTON ALLEY	RANDOLPH STREET	GOPHER FLAT ROAD	BOSTAL	200	400	25	10,000	4/10/2015	RL	AC/P CC	87	\$4,105	21,878	SURFACE SEAL
BROADMEADOW CT	GOLDEN HILLS DR	END	BROADCT	100	237	37	8,769	4/16/2015	RL	AC	84	\$3,599	22,568	SURFACE SEAL
CALIFORNIA DRIVE	SUTTER - IONE ROAD	END	CALIDR	100	1,720	36	61,920	4/9/2015	RL	AC/P CC	85	\$25,413	22,954	SURFACE SEAL
CHINA GULCH ROAD	HANFORD STREET	END	CHINGUR D	100	235	10	2,350	4/9/2015	RL	AC/P CC	82	\$965	23,767	SURFACE SEAL
COLUMBIA STREET	SUTTER - IONE ROAD	RABB STREET	COLUST	100	545	20	10,900	4/9/2015	RL	AC/P CC	87	\$4,474	20,913	SURFACE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
FLUME ROAD	GREENSTONE TERRACE	END	FLUMRD	100	85	12	1,020	4/15/2015	RL	AC/P CC	87	\$419	20,913	SURFACE SEAL
FRAKES	GREENSTONE TERRACE	130 FRAKES	FRAKES	100	325	15	4,875	4/15/2015	RL	AC/P CC	83	\$2,001	23,613	SURFACE SEAL
GOLDEN HILLS DRIVE	SHAKE RIDGE RD	HERRINGTON CT	GOLDDR	100	1,156	37	42,772	4/16/2015	RL	AC	84	\$17,554	22,568	SURFACE SEAL
GOLD DUST TRAIL	30 GOLD DUST TRAIL	CHURCH STREET	GOLDTR	200	286	18	5,148	4/15/2015	RL	AC/P CC	87	\$2,113	20,913	SURFACE SEAL
GREENSTONE TERRACE	TELEPHONE POLL 49	FRAKE ST	GREETR	100	1,137	11	12,507	4/15/2015	RL	AC/P CC	87	\$5,133	20,913	SURFACE SEAL
HIGHLAND DRIVE	RUBY ST	LORINDA DRIVE	HIGHDR	200	1,318	28	36,904	4/14/2015	RL	AC/P CC	87	\$15,146	21,873	SURFACE SEAL
HIGHGRADE	LORINDA DRIVE	END	HIGHGR	100	650	10	6,500	4/14/2015	RL	AC/P CC	87	\$2,668	20,913	SURFACE SEAL
LELA COURT	OLD SUTIER HILL	75 LELA CPURT	LELACT	100	146	15	2,190	4/16/2015	RL	AC/P CC	87	\$899	20,913	SURFACE SEAL
MAHONEY MILL ROAD	190 MAHONEY MILL RD	MAHONEY RD	MAHMRD	200	581	12	6,972	4/9/2015	RL	AC/P CC	79	\$2,862	24,115	SURFACE SEAL
MAHONEY ROAD	ORO MADRE	END	MAHORD	100	273	12	3,276	4/9/2015	RL	AC/P CC	79	\$1,345	30,884	SURFACE SEAL
MARRE	MILL STREET	END	MARRST	100	457	18	8,226	4/10/2015	RL	AC/P CC	87	\$3,376	20,913	SURFACE SEAL
MINESHAFT COURT	MILL STREET	END	MINESCT	100	127	12	1,524	4/10/2015	RL	AC/P CC	84	\$626	23,211	SURFACE SEAL
N. VIEW COURT	SUTTER CREST EAST	END	NVIEST	100	579	34	22,776	4/16/2015	RL	AC/P CC	82	\$9,348	23,763	SURFACE SEAL
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	89	\$20,839	24,785	SURFACE SEAL
ORO MADRE WAY	SUTTER IRON RD	171 ORO MADRE WAY	OROMWY	100	683	30	20,490	4/14/2015	RL	AC	87	\$8,410	20,913	SURFACE SEAL
ORO MADRE WAY	171 ORO MADRE WAY	MAHONEY MILL RD	OROMWY	200	445	20	8,900	4/14/2015	RL	AC	87	\$3,653	20,913	SURFACE SEAL
PLEASANT DRIVE	HIGHLAND DRIVE	FOOTHILL DRIVE	PLEADR	100	252	20	5,040	4/14/2015	RL	AC/P CC	87	\$2,069	21,873	SURFACE SEAL
PLEASANT DRIVE	FOOTHILL DRIVE	HIGHWAY 49	PLEADR	200	327	13	4,251	4/14/2015	RL	AC/P CC	87	\$1,745	21,598	SURFACE SEAL
RANDOLPH STREET	BOARD ST	BOSTON ALLEY	RANDST	200	194	22	4,268	4/10/2015	RL	AC/P CC	87	\$1,752	20,913	SURFACE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained Budget

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
RIDGECREST COURT	SUTTER CREST EAST	END	RIDGCT	100	1,142	34	41,815	4/16/2015	RL	AC/P CC	84	\$17,162	23,204	SURFACE SEAL
SIERRA COURT	CALIFORNIA DRIVE	END	SIERCT	100	176	37	9,042	4/9/2015	RL	AC/P CC	84	\$3,711	23,213	SURFACE SEAL
SPANISH STREET	NEW HIGH SCHOOL	SUTTER - JONE ROAD	SPANST	500	230	35	8,050	4/9/2015	RL	AC/P CC	86	\$3,304	22,405	SURFACE SEAL
URSULA DRIVE	CALIFORNIA DRIVE	END	URSUDR	100	472	36	16,992	4/9/2015	RL	AC/P CC	88	\$6,974	20,997	SURFACE SEAL
Treatment Total												\$189,812		
BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	BRYSDR	100	1,909	37	70,633	4/15/2015	RMi C	AC/P CC	89	\$160	555,890	SEAL CRACKS
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	83	\$196	645,153	SEAL CRACKS
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	73	\$155	545,066	SEAL CRACKS
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	73	\$205	545,108	SEAL CRACKS
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	83	\$7	636,307	SEAL CRACKS
Treatment Total												\$723		
Year 2023 Area Total							797,320	Year 2023 Total				\$343,036		

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
AMADOR ROAD	HANFORD STREET	CITY LIMIT	AMADRD	100	435	20	8,700	4/8/2015	RL	AC/P CC	78	\$8,998	11,021	CHIP OR CAPE SEAL
BROADWAY	BROAD STREET	END	BROAWY	800	649	13	8,437	4/10/2015	RL	AC/P CC	78	\$8,726	9,605	CHIP OR CAPE SEAL
CREEK VIEW COURT	SUTTER CREST WEST	END	CREECT	100	498	30	18,274	4/16/2015	RL	AC/P CC	77	\$18,900	9,793	CHIP OR CAPE SEAL
DAVID DRIVE	RAYLAN DRIVE	END	DAVIDR	100	823	28	23,044	4/15/2015	RL	AC/P CC	77	\$23,833	9,501	CHIP OR CAPE SEAL
EUREKA STREET	BORGHWAY	BROAD STREET	EUREST	200	401	18	7,218	4/10/2015	RL	AC/P CC	78	\$7,465	10,883	CHIP OR CAPE SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained Budget

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
HIGHLAND DRIVE	HIGHWAY 49 NORTH	RUBY ST	HIGHDR	100	493	28	13,804	4/14/2015	RL	AC/P CC	78	\$14,277	9,574	CHIP OR CAPE SEAL
JEAN COURT	JUDY DRIVE	END	JEANCT	100	206	25	8,808	4/15/2015	RL	AC/P CC	78	\$9,110	9,892	CHIP OR CAPE SEAL
KARSAN DRIVE	BADGER ROAD	END	KARSDR	100	330	16	5,280	4/9/2015	RL	AC/P CC	78	\$5,461	11,022	CHIP OR CAPE SEAL
MILL STREET (SUTTER CREEK)	BERNARDIS STREET	PRIVATE GATE	MILLST	200	429	17	7,293	4/10/2015	RL	AC/P CC	77	\$7,543	9,499	CHIP OR CAPE SEAL
PATRICA LANE	155 PATRICA LANE	HIGHWAY 49	PATRLN	200	1,862	26	48,412	4/15/2015	RL	AC/P CC	78	\$50,069	9,607	CHIP OR CAPE SEAL
SUTTER CREST WEST	MEADOW CREST	END	SUTTCW	100	1,770	37	65,490	4/16/2015	RL	AC/P CC	77	\$67,731	9,793	CHIP OR CAPE SEAL
WOODWORTH	NICKERSON STREET	END	WOODWO	100	273	18	4,914	4/9/2015	RL	AC/P CC	77	\$5,083	9,498	CHIP OR CAPE SEAL
Treatment Total												\$227,196		
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	89	\$23,260	23,605	SURFACE SEAL
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	80	\$9,998	29,126	SURFACE SEAL
MANOR COURT	GOPHER FLAT ROAD	END	MANOCT	100	504	33	19,705	4/16/2015	RL	AC/P CC	79	\$8,492	29,724	SURFACE SEAL
OAK VIEW COURT	SUTTER CREST EAST	END	OAKVCT	100	195	33	6,435	4/16/2015	RL	AC/P CC	79	\$2,773	29,724	SURFACE SEAL
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	80	\$13,197	29,126	SURFACE SEAL
SPANISH STREET	BADGER STREET	NEW HIGH SCHOOL	SPANST	400	1,145	22	25,190	4/9/2015	RL	AC/P CC	79	\$10,855	29,710	SURFACE SEAL
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	89	\$690	23,978	SURFACE SEAL
Treatment Total												\$69,265		
Year 2024 Area Total						380,402		Year 2024 Total				\$296,461		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
EUREKA STREET	BROAD STREET	MAIN STREE	EUREST	300	317	20	6,340	4/10/2015	RL	AC/P CC	78	\$6,885	10,696	CHIP OR CAPE SEAL
GOLD STRIKE COURT	BRYSON DRIVE	END	GOLDSCT	100	737	34	27,457	4/15/2015	RL	AC/P CC	78	\$29,817	10,699	CHIP OR CAPE SEAL
JUDY DRIVE	PATRICA LN	PATRICA LN	JUDYDR	100	1,615	26	41,990	4/15/2015	RL	AC	79	\$45,599	9,940	CHIP OR CAPE SEAL
MARK LANE	RAYLAN DRIVE	END	MARKLN	100	447	28	12,516	4/15/2015	RL	AC/P CC	77	\$13,592	9,232	CHIP OR CAPE SEAL
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	77	\$3,247	9,490	CHIP OR CAPE SEAL
Treatment Total												\$99,140		
AMADOR TRAIL	285' FROM SPANISH	END	AMADTR	200	275	12	3,300	4/9/2015	RL	AC/P CC	87	\$1,494	18,968	SURFACE SEAL
AMAPOLA DRIVE	CALIFORNIA DRIVE	END	AMAPDR	100	662	36	23,832	4/9/2015	RL	AC/P CC	88	\$10,784	18,992	SURFACE SEAL
BORGH WAY	EUREKA ST	BROADWAY	BORGWY	100	158	13	2,054	4/14/2015	RL	AC	87	\$930	18,968	SURFACE SEAL
BRYSON CT	BRYSON DR	END	BRYST	100	327	18	5,886	4/15/2015	RL	AC	87	\$2,664	19,230	SURFACE SEAL
CONNIE LANE	FOOTHILL DRIVE	END	CONNLN	100	190	21	3,990	4/14/2015	RL	AC/P CC	88	\$1,806	19,033	SURFACE SEAL
EL CORADO COURT	CALIFORNIA DRIVE	END	ELCOCT	100	105	36	3,780	4/9/2015	RL	AC/P CC	88	\$1,711	18,969	SURFACE SEAL
ELM STREET	BADGER ROAD	NICKERSON STREET	ELM ST	100	410	18	7,380	4/9/2015	RL	AC/P CC	87	\$3,340	18,968	SURFACE SEAL
HAYDEN ALLEY	SPANISH STREET	HANFORD STREET	HAYDAL	100	532	18	9,576	4/9/2015	RL	AC/P CC	87	\$4,333	18,968	SURFACE SEAL
HERRINGTON HILL DRIVE	GOLDEN HILLS DR	END	HERRDR	100	715	24	19,872	4/16/2015	RL	AC	87	\$8,992	19,211	SURFACE SEAL
LORINDA DRIVE	HWY 49	HIGHLAND DR	LORIDR	100	1,006	23	23,138	4/15/2015	RL	AC/A C	89	\$10,470	21,939	SURFACE SEAL
MILL STREET (SUTTER CREEK)	GOPHER FLAT ROAD	BERNARDIS STREET	MILLST	100	630	33	20,790	4/10/2015	RL	AC/P CC	79	\$9,407	28,589	SURFACE SEAL
PEARL STREET	HIGHLAND DRIVE	FOOTHILL DRIVE	PEARST	100	460	29	13,340	4/14/2015	RL	AC/P CC	88	\$6,036	18,989	SURFACE SEAL
SILKSWORTH LN	SUTTER CREST EAST	END	SILKLN	100	245	25	8,857	4/16/2015	RL	AC	87	\$4,008	19,211	SURFACE SEAL
WERNER ROAD	GOPHER FLAT ROAD	GATE	WERNRD	100	120	25	3,000	4/10/2015	RL	AC/P CC	87	\$1,358	18,968	SURFACE SEAL
Treatment Total												\$67,333		

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained Budget

Year: 2025

								Last	Surf							
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Inspected	FC	Type	PCI	Cost	Rating	Treatment		
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	85	\$171	630,298	SEAL CRACKS		
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	86	\$181	522,464	SEAL CRACKS		
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	85	\$53	630,298	SEAL CRACKS		
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	84	\$51	593,275	SEAL CRACKS		
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	85	\$100	626,385	SEAL CRACKS		
Treatment Total												\$556				
Year 2025 Area Total							402,432	Year 2025 Total			\$167,029					

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
OAK COURT	MAHONEY ROAD	END	OAKCT	100	145	20	4,176	4/9/2015	RL	AC/P CC	78	\$4,762	9,235	CHIP OR CAPE SEAL
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$2,983	6,992	CHIP OR CAPE SEAL
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$6,117	6,992	CHIP OR CAPE SEAL
Treatment Total												\$13,862		
BOWERS DRIVE	RIDGE ROAD	PAVEMENT CHANGE	BOWEDR	100	454	37	16,798	4/16/2015	RL	AC/P CC	88	\$7,981	18,304	SURFACE SEAL
BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	BRYSDR	100	1,909	37	70,633	4/15/2015	RMi C	AC/P CC	90	\$33,558	22,717	SURFACE SEAL
DEL VISTA	EL TERRADO	SUTTER TERRACE COMMUNITY	DELVIS	100	150	22	3,300	7/15/2015	RL	AC/P CC	88	\$1,568	18,240	SURFACE SEAL
FOOTHILL DRIVE	284 FOOTHILL DRIVE	258 FOOTHILL DRIVE	FOOTDR	100	375	38	14,250	4/15/2015	RL	AC/P CC	94	\$6,771	21,480	SURFACE SEAL
FOOTHILL DRIVE	258 FOOTHILL DRIVE	PLEASANT DRIVE	FOOTDR	200	1,425	22	31,350	4/15/2015	RL	AC/P CC	88	\$14,895	18,314	SURFACE SEAL
MOUNTAINVIEW DRIVE (SUTTER CRE	FOOTHILL DRIVE	HIGHLAND DRIVE	MOUNDRS	100	280	25	7,000	4/14/2015	RL	AC/P CC	88	\$3,326	18,315	SURFACE SEAL
OPAL STREET	HIGHLAND DRIVE	END	OPALST	100	350	18	6,300	4/14/2015	RL	AC/P CC	88	\$2,994	18,315	SURFACE SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained Budget

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
RUBY STREET	FOOTHILL DRIVE	LORINDA DRIVE	RUBYST	100	460	21	9,660	4/14/2015	RL	AC/P CC	88	\$4,590	18,315	SURFACE SEAL
SUTTER CREST EAST	PAVEMENT CHANGE	GOLDEN HILLS DR	SUTTCE	200	785	37	29,045	4/16/2015	RL	AC/P CC	88	\$13,800	18,305	SURFACE SEAL
VALLEY VIEW WAY	PAVEMENT CHANGE	HIGHWAY 49	VALLWY	200	427	38	16,226	4/16/2015	RL	AC/P CC	88	\$7,709	18,313	SURFACE SEAL
Treatment Total												\$97,192		
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	85	\$173	600,284	SEAL CRACKS
Treatment Total												\$173		
Year 2026 Area Total							267,494	Year 2026 Total				\$111,227		

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BARBARA CT	JUDY DR	END	BARBCT	100	284	25	10,759	4/15/2015	RL	AC	78	\$12,882	9,261	CHIP OR CAPE SEAL
COLE STREET	GOPHER FLAT ROAD	PLAZA STREET	COLEST	100	847	15	12,705	4/10/2015	RL	AC/P CC	78	\$15,211	8,978	CHIP OR CAPE SEAL
GREENSTONE TERRACE	FRAKE ST	CHURCH STREET	GREETR	200	233	15	3,495	4/15/2015	RL	AC/P CC	78	\$4,185	9,867	CHIP OR CAPE SEAL
LEIBY AVENUE	WORLEY	OLD HIGHWAY 49	LEIBAV	100	337	12	4,044	4/14/2015	RL	AC/P CC	78	\$4,842	9,867	CHIP OR CAPE SEAL
PATRICA LANE	END	155 PATRICA LANE	PATRLN	100	535	36	19,260	4/15/2015	RL	AC/P CC	78	\$23,059	8,981	CHIP OR CAPE SEAL
TUCKER ROAD	P.O. DRIVEWAY	GOPHER FLAT ROAD	TUCKRD	300	135	22	2,970	4/10/2015	RL	AC/P CC	78	\$3,556	8,978	CHIP OR CAPE SEAL
VALLEY VIEW WAY	END	PAVEMENT CHANGE	VALLWY	100	1,067	38	40,546	4/16/2015	RL	AC/P CC	78	\$48,544	8,981	CHIP OR CAPE SEAL
Treatment Total												\$112,279		
ALLEN ROAD	BADGER ROAD	GRAVEL ROAD	ALLERD	100	316	14	4,424	4/9/2015	RL	AC/P CC	87	\$2,207	17,205	SURFACE SEAL
EUREKA STREET	END OF ONE LANE	BORGHWAY	EUREST	100	2,004	11	22,044	4/10/2015	RL	AC/P CC	87	\$10,997	17,205	SURFACE SEAL
NICKERSON STREET	MAIN STREET	ELM STREET	NICKST	100	301	23	6,923	4/9/2015	RL	AC/P CC	87	\$3,454	17,205	SURFACE SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2027

								Last	Surf							
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Inspected	FC	Type	PCI	Cost	Rating	Treatment		
RANDOLPH STREET	BOSTON ALLEY	MAIN STREET	RANDST	300	101	22	2,222	4/10/2015	RL	AC/P CC	79	\$1,109	24,090	SURFACE SEAL		
SPANISH STREET	MAIN STREET	KEYS STREET	SPANST	100	270	20	5,400	4/9/2015	RL	AC/P CC	87	\$2,694	17,205	SURFACE SEAL		
SPANISH STREET	HAYDEN STREET	BADGER STREET	SPANST	300	1,240	30	37,200	4/9/2015	RL	AC/P CC	87	\$18,558	17,205	SURFACE SEAL		
Treatment Total												\$39,019				
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	85	\$193	571,699	SEAL CRACKS		
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	78	\$164	464,750	SEAL CRACKS		
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	78	\$216	464,789	SEAL CRACKS		
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	85	\$6	564,400	SEAL CRACKS		
Treatment Total												\$579				
Year 2027 Area Total						281,390		Year 2027 Total				\$151,877				

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
ANNA AVENUE	52 ANNA AVE	WOODWORTH AVE	ANNAAV	200	222	15	3,330	4/14/2015	RL	AC	77	\$4,187	7,539	CHIP OR CAPE SEAL
RAYLAN DRIVE	PATRICIA	HIGHWAY 49	RAYLDR	100	996	36	35,856	4/15/2015	RL	AC/P CC	78	\$45,075	7,516	CHIP OR CAPE SEAL
VISTA CT	FOOTHILL DR	END	VISTCT	100	161	37	6,400	5/15/2015	RL	AC/A C	77	\$8,046	6,271	CHIP OR CAPE SEAL
Treatment Total												\$57,308		
BROAD STREET	EUREKA STREET	GOPHER FLAT ROAD	BROAST	100	677	40	27,080	4/10/2015	RL	AC/P CC	87	\$14,185	17,205	SURFACE SEAL
FIFIELD	MAIN STREET	SPANISH STREET	FIFIEL	100	309	13	4,017	4/9/2015	RL	AC/P CC	87	\$2,105	16,386	SURFACE SEAL
MAHONEY MILL ROAD	SPANISHSTREET	190 MAHONEY MILL RD	MAHMRD	100	487	17	8,279	4/9/2015	RL	AC/P CC	87	\$4,337	16,386	SURFACE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2028

								Last	Surf							
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Inspected	FC	Type	PCI	Cost	Rating	Treatment		
MEADOW CREST	SUTTER CREST W.	GOPHER FLAT ROAD	MEADCR	100	470	38	17,860	4/16/2015	RL	AC/P CC	87	\$9,355	16,386	SURFACE SEAL		
N. AMELIA STREET	SPANISH STREET	HANFORD STREET	NAMEST	100	412	39	16,068	4/9/2015	RL	AC/P CC	87	\$8,417	16,386	SURFACE SEAL		
PROSPECT DRIVE	RIDGE ROAD	30 PROSPECT DRIVE	PROSDR	100	873	32	27,936	7/15/2015	RL	AC	87	\$14,633	16,386	SURFACE SEAL		
PROSPECT DRIVE	30 PROSPECT DRIVE	STERRA WEST CT	PROSDR	200	620	32	19,840	7/15/2015	RL	AC	87	\$10,393	16,386	SURFACE SEAL		
STANFORD	MillSTREET	END	STANFO	100	231	13	3,003	4/10/2015	RL	AC/P CC	87	\$1,573	16,386	SURFACE SEAL		
Treatment Total												\$64,998				
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	81	\$305	473,566	SEAL CRACKS		
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	81	\$297	414,286	SEAL CRACKS		
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	81	\$94	473,566	SEAL CRACKS		
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	81	\$81	463,290	SEAL CRACKS		
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	81	\$176	472,988	SEAL CRACKS		
Treatment Total												\$953				
Year 2028 Area Total							332,013	Year 2028 Total				\$123,259				

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BADGER ROAD	SPANISH STREET	ALLEN RANCH ROAD	BADGRD	100	1,878	22	41,316	4/9/2015	RL	AC/P CC	77	\$54,536	7,233	CHIP OR CAPE SEAL
DENNIS	HIGHWAY 49	NICKERSON STREET	DENNIS	100	2,743	16	43,888	4/14/2015	RL	AC/P CC	79	\$57,931	7,372	CHIP OR CAPE SEAL
KEYES STREET	SPANISH STREET	MAIN STREET	KEYEST	100	295	16	4,720	4/8/2015	RL	AC/P CC	79	\$6,231	8,400	CHIP OR CAPE SEAL
RABB STREET	HANFORD STREET	END	RABBST	100	855	22	18,810	4/9/2015	RL	AC/P CC	78	\$24,829	7,302	CHIP OR CAPE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2029

								Last	Surf							
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Inspected	FC	Type	PCI	Cost	Rating	Treatment		
RANDOLPH STREET	END	BOARD ST	RANDST	100	501	18	9,018	4/10/2015	RL	AC/P CC	79	\$11,904	7,370	CHIP OR CAPE SEAL		
SPANISH STREET	KEYS STREET	HAYDEN STREET	SPANST	200	300	22	6,600	4/9/2015	RL	AC/P CC	79	\$8,712	7,370	CHIP OR CAPE SEAL		
SUTTER CREST EAST	SUTTER CREST WEST	PAVEMENT CHANGE	SUTTCE	100	1,220	37	45,140	4/16/2015	RL	AC/P CC	78	\$59,583	8,293	CHIP OR CAPE SEAL		
WORLEY	DENNIS	MAIN STREET	WORLEY	100	277	13	3,601	4/14/2015	RL	AC/P CC	79	\$4,754	7,372	CHIP OR CAPE SEAL		
Treatment Total												\$228,480				
BOWERS DRIVE	PAVEMENT CHANGE	VALLEY VIEW WAY	BOWEDR	200	991	37	36,667	4/16/2015	RL	AC/P CC	87	\$20,167	15,605	SURFACE SEAL		
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	87	\$28,960	20,222	SURFACE SEAL		
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	87	\$27,610	20,253	SURFACE SEAL		
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	87	\$8,904	20,222	SURFACE SEAL		
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	87	\$7,150	20,841	SURFACE SEAL		
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	87	\$16,665	20,271	SURFACE SEAL		
Treatment Total												\$109,456				
BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	BRYSDR	100	1,909	37	70,633	4/15/2015	RMi C	AC/P CC	86	\$308	429,832	SEAL CRACKS		
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	81	\$308	451,015	SEAL CRACKS		
Treatment Total												\$616				
Year 2029 Area Total						493,513		Year 2029 Total				\$338,552				

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
ACADAMY DRIVE	BOWERS DRIVE	INDEPENDENCE DRIVE	ACADDR	100	724	37	26,788	4/16/2015	RL	AC/P CC	77	\$37,127	7,959	CHIP OR CAPE SEAL
ANNA AVENUE	ELM ST	52 ANNA AVE	ANNAAV	100	205	47	9,635	4/14/2015	RL	AC	77	\$13,354	6,836	CHIP OR CAPE SEAL

** - Treatment from Project Selection

24

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BROADWAY	BROAD STREET	END	BROAWY	800	649	13	8,437	4/10/2015	RL	AC/P CC	78	\$11,694	7,162	CHIP OR CAPE SEAL
CREEK VIEW COURT	SUTTER CREST WEST	END	CREECT	100	498	30	18,274	4/16/2015	RL	AC/P CC	78	\$25,327	7,304	CHIP OR CAPE SEAL
DAVID DRIVE	RAYLAN DRIVE	END	DAVIDR	100	823	28	23,044	4/15/2015	RL	AC/P CC	78	\$31,938	7,095	CHIP OR CAPE SEAL
GOLD DUST TRAIL	END OF PAVEMENT	30 GOLD DUST TRAIL	GOLDTR	100	263	14	3,682	4/15/2015	RL	AC/P CC	78	\$5,104	7,140	CHIP OR CAPE SEAL
HIGHLAND DRIVE	HIGHWAY 49 NORTH	RUBY ST	HIGHDR	100	493	28	13,804	4/14/2015	RL	AC/P CC	78	\$19,132	7,139	CHIP OR CAPE SEAL
MAHONEY MILL ROAD	190 MAHONEY MILL RD	MAHONEY RD	MAHMRD	200	581	12	6,972	4/9/2015	RL	AC/P CC	78	\$9,663	7,144	CHIP OR CAPE SEAL
MILL STREET (SUTTER CREEK)	BERNARDIS STREET	PRIVATE GATE	MILLST	200	429	17	7,293	4/10/2015	RL	AC/P CC	78	\$10,108	7,092	CHIP OR CAPE SEAL
NICKERSON STREET	ELM STREET	WOODWORTH AVE	NICKST	200	391	23	8,993	4/9/2015	RL	AC/P CC	78	\$12,464	7,139	CHIP OR CAPE SEAL
PATRICA LANE	155 PATRICA LANE	HIGHWAY 49	PATRLN	200	1,862	26	48,412	4/15/2015	RL	AC/P CC	78	\$67,097	7,164	CHIP OR CAPE SEAL
SUTTER CREST WEST	MEADOW CREST	END	SUTTCW	100	1,770	37	65,490	4/16/2015	RL	AC/P CC	78	\$90,767	7,304	CHIP OR CAPE SEAL
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$3,626	5,753	CHIP OR CAPE SEAL
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$7,435	5,753	CHIP OR CAPE SEAL
WOODWORTH	NICKERSON STREET	END	WOODWO	100	273	18	4,914	4/9/2015	RL	AC/P CC	78	\$6,811	7,091	CHIP OR CAPE SEAL
Treatment Total												\$351,647		
AMADOR TRAIL	SPANISH STREET	285' FROM SPANISH	AMADTR	100	285	32	9,120	4/9/2015	RL	AC/P CC	79	\$5,267	21,437	SURFACE SEAL
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	87	\$29,323	19,259	SURFACE SEAL
SUTTER VIEW COURT	SUTTER CREST EAST	END	SUTTCT	100	226	33	10,532	4/16/2015	RL	AC/P CC	79	\$6,083	21,449	SURFACE SEAL
Treatment Total												\$40,673		
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	81	\$344	429,538	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2030

								Last	Surf							
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Inspected	FC	Type	PCI	Cost	Rating	Treatment		
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	75	\$209	394,414	SEAL CRACKS		
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	75	\$275	394,409	SEAL CRACKS		
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	81	\$11	428,458	SEAL CRACKS		
								Treatment Total				\$839				
Year 2030 Area Total							433,544	Year 2030 Total				\$393,159				

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BADGER ROAD	ALLEN RANCH ROAD	MAIN STREET	BADGRD	200	720	23	16,560	4/9/2015	RL	AC/P CC	78	\$24,099	6,802	CHIP OR CAPE SEAL
EUREKA STREET	BORGHWAY	BROAD STREET	EUREST	200	401	18	7,218	4/10/2015	RL	AC/P CC	78	\$10,504	7,758	CHIP OR CAPE SEAL
JEAN COURT	JUDY DRIVE	END	JEANCT	100	206	25	8,808	4/15/2015	RL	AC/P CC	78	\$12,818	7,020	CHIP OR CAPE SEAL
MARK LANE	RAYLAN DRIVE	END	MARKLN	100	447	28	12,516	4/15/2015	RL	AC/P CC	78	\$18,214	6,891	CHIP OR CAPE SEAL
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	78	\$4,352	7,104	CHIP OR CAPE SEAL
Treatment Total												\$69,987		
AMELIA STREET	SPANISH STREET	HANFORD STREET	AMELST	100	480	20	9,600	4/9/2015	RL	AC/P CC	83	\$5,821	15,448	SURFACE SEAL
BOSTON ALLEY	EUREKA STREET	RANDOLPH STREET	BOSTAL	100	443	19	8,417	4/10/2015	RL	AC/P CC	81	\$5,104	16,173	SURFACE SEAL
BOSTON ALLEY	RANDOLPH STREET	GOPHER FLAT ROAD	BOSTAL	200	400	25	10,000	4/10/2015	RL	AC/P CC	84	\$6,064	15,851	SURFACE SEAL
BROADMEADOW CT	GOLDEN HILLS DR	END	BROADCT	100	237	37	8,769	4/16/2015	RL	AC	80	\$5,318	15,663	SURFACE SEAL
CALIFORNIA DRIVE	SUTTER - IONE ROAD	END	CALIDR	100	1,720	36	61,920	4/9/2015	RL	AC/P CC	82	\$37,546	16,117	SURFACE SEAL
CHINA GULCH ROAD	HANFORD STREET	END	CHINGUR D	100	235	10	2,350	4/9/2015	RL	AC/P CC	80	\$1,425	16,296	SURFACE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMaC	AC/PCC	87	\$32,728	18,342	SURFACE SEAL
COLUMBIA STREET	SUTTER - IONE ROAD	RABB STREET	COLUST	100	545	20	10,900	4/9/2015	RL	AC/PCC	83	\$6,610	15,448	SURFACE SEAL
FLUME ROAD	GREENSTONE TERRACE	END	FLUMRD	100	85	12	1,020	4/15/2015	RL	AC/PCC	83	\$619	15,448	SURFACE SEAL
FRAKES	GREENSTONE TERRACE	130 FRAKES	FRAKES	100	325	15	4,875	4/15/2015	RL	AC/PCC	80	\$2,956	16,262	SURFACE SEAL
GOLDEN HILLS DRIVE	SHAKE RIDGE RD	HERRINGTON CT	GOLDDR	100	1,156	37	42,772	4/16/2015	RL	AC	80	\$25,935	15,663	SURFACE SEAL
GOLD DUST TRAIL	30 GOLD DUST TRAIL	CHURCH STREET	GOLDTR	200	286	18	5,148	4/15/2015	RL	AC/PCC	83	\$3,122	15,448	SURFACE SEAL
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMaC	AC/PCC	82	\$14,067	20,607	SURFACE SEAL
GREENSTONE TERRACE	TELEPHONE POLL 49	FRAKE ST	GREETR	100	1,137	11	12,507	4/15/2015	RL	AC/PCC	83	\$7,584	15,448	SURFACE SEAL
HIGHLAND DRIVE	RUBY ST	LORINDA DRIVE	HIGHDR	200	1,318	28	36,904	4/14/2015	RL	AC/PCC	84	\$22,377	15,850	SURFACE SEAL
HIGHGRADE	LORINDA DRIVE	END	HIGHGR	100	650	10	6,500	4/14/2015	RL	AC/PCC	83	\$3,942	15,448	SURFACE SEAL
LELA COURT	OLD SUTIER HILL	75 LELA CPURT	LELACT	100	146	15	2,190	4/16/2015	RL	AC/PCC	83	\$1,328	15,448	SURFACE SEAL
MAHONEY ROAD	ORO MADRE	END	MAHORD	100	273	12	3,276	4/9/2015	RL	AC/PCC	80	\$1,987	21,079	SURFACE SEAL
MARRE	MILL STREET	END	MARRST	100	457	18	8,226	4/10/2015	RL	AC/PCC	83	\$4,988	15,448	SURFACE SEAL
MINESHAFT COURT	MILL STREET	END	MINESCT	100	127	12	1,524	4/10/2015	RL	AC/PCC	81	\$925	16,173	SURFACE SEAL
N. VIEW COURT	SUTTER CREST EAST	END	NVIEST	100	579	34	22,776	4/16/2015	RL	AC/PCC	80	\$13,811	16,295	SURFACE SEAL
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMiC	AC/PCC	82	\$18,569	20,606	SURFACE SEAL
ORO MADRE WAY	SUTTER IRON RD	171 ORO MADRE WAY	OROMWY	100	683	30	20,490	4/14/2015	RL	AC	83	\$12,425	15,448	SURFACE SEAL
ORO MADRE WAY	171 ORO MADRE WAY	MAHONEY MILL RD	OROMWY	200	445	20	8,900	4/14/2015	RL	AC	83	\$5,397	15,448	SURFACE SEAL
PLEASANT DRIVE	HIGHLAND DRIVE	FOOTHILL DRIVE	PLEADR	100	252	20	5,040	4/14/2015	RL	AC/PCC	84	\$3,057	15,850	SURFACE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
PLEASANT DRIVE	FOOTHILL DRIVE	HIGHWAY 49	PLEADR	200	327	13	4,251	4/14/2015	RL	AC/P CC	84	\$2,578	15,794	SURFACE SEAL
RANDOLPH STREET	BOARD ST	BOSTON ALLEY	RANDST	200	194	22	4,268	4/10/2015	RL	AC/P CC	83	\$2,588	15,448	SURFACE SEAL
RIDGECREST COURT	SUTTER CREST EAST	END	RIDGCT	100	1,142	34	41,815	4/16/2015	RL	AC/P CC	81	\$25,355	16,171	SURFACE SEAL
SIERRA COURT	CALIFORNIA DRIVE	END	SIERCT	100	176	37	9,042	4/9/2015	RL	AC/P CC	81	\$5,483	16,173	SURFACE SEAL
SPANISH STREET	NEW HIGH SCHOOL	SUTTER - JONE ROAD	SPANST	500	230	35	8,050	4/9/2015	RL	AC/P CC	83	\$4,882	15,991	SURFACE SEAL
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	87	\$971	18,436	SURFACE SEAL
URSULA DRIVE	CALIFORNIA DRIVE	END	URSUDR	100	472	36	16,992	4/9/2015	RL	AC/P CC	84	\$10,304	15,640	SURFACE SEAL
Treatment Total												\$295,866		
Year 2031 Area Total							536,012	Year 2031 Total				\$365,853		

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
AMADOR ROAD	HANFORD STREET	CITY LIMIT	AMADRD	100	435	20	8,700	4/8/2015	RL	AC/P CC	78	\$13,294	7,448	CHIP OR CAPE SEAL
JUDY DRIVE	PATRICA LN	PATRICA LN	JUDYDR	100	1,615	26	41,990	4/15/2015	RL	AC	78	\$64,162	7,056	CHIP OR CAPE SEAL
KARSAN DRIVE	BADGER ROAD	END	KARSDR	100	330	16	5,280	4/9/2015	RL	AC/P CC	78	\$8,068	7,449	CHIP OR CAPE SEAL
VISTA CT	FOOTHILL DR	END	VISTCT	100	161	37	6,400	5/15/2015	RL	AC/A C	78	\$9,780	5,130	CHIP OR CAPE SEAL
Treatment Total												\$95,304		
MANOR COURT	GOPHER FLAT ROAD	END	MANOCT	100	504	33	19,705	4/16/2015	RL	AC/P CC	80	\$12,546	20,318	SURFACE SEAL
OAK VIEW COURT	SUTTER CREST EAST	END	OAKVCT	100	195	33	6,435	4/16/2015	RL	AC/P CC	80	\$4,097	20,318	SURFACE SEAL
SPANISH STREET	BADGER STREET	NEW HIGH SCHOOL	SPANST	400	1,145	22	25,190	4/9/2015	RL	AC/P CC	80	\$16,038	20,309	SURFACE SEAL
Treatment Total												\$32,681		

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	BRYSDR	100	1,909	37	70,633	4/15/2015	RMi C	AC/P CC	81	\$508	340,834	SEAL CRACKS
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	84	\$289	420,011	SEAL CRACKS
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	83	\$334	346,985	SEAL CRACKS
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	84	\$89	420,011	SEAL CRACKS
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	83	\$77	408,866	SEAL CRACKS
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	84	\$167	419,152	SEAL CRACKS
Treatment Total												\$1,464		
Year 2032 Area Total							346,677	Year 2032 Total				\$129,449		

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
ANNA AVENUE	52 ANNA AVE	WOODWORTH AVE	ANNAAV	200	222	15	3,330	4/14/2015	RL	AC	78	\$5,343	5,917	CHIP OR CAPE SEAL
EUREKA STREET	BROAD STREET	MAIN STREE	EUREST	300	317	20	6,340	4/10/2015	RL	AC/P CC	78	\$10,172	7,233	CHIP OR CAPE SEAL
GOLD STRIKE COURT	BRYSON DRIVE	END	GOLDSC	100	737	34	27,457	4/15/2015	RL	AC/P CC	78	\$44,053	7,236	CHIP OR CAPE SEAL
OAK COURT	MAHONEY ROAD	END	OAKCT	100	145	20	4,176	4/9/2015	RL	AC/P CC	78	\$6,701	6,559	CHIP OR CAPE SEAL
Treatment Total												\$66,269		
AMADOR TRAIL	285' FROM SPANISH	END	AMADTR	200	275	12	3,300	4/9/2015	RL	AC/P CC	83	\$2,207	14,012	SURFACE SEAL
AMAPOLA DRIVE	CALIFORNIA DRIVE	END	AMAPDR	100	662	36	23,832	4/9/2015	RL	AC/P CC	84	\$15,932	14,172	SURFACE SEAL
BORGH WAY	EUREKA ST	BROADWAY	BORGWY	100	158	13	2,054	4/14/2015	RL	AC	83	\$1,374	14,012	SURFACE SEAL
BRYSON CT	BRYSON DR	END	BRYSCT	100	327	18	5,886	4/15/2015	RL	AC	82	\$3,935	14,029	SURFACE SEAL
BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	BRYSDR	100	1,909	37	70,633	4/15/2015	RMi C	AC/P CC	87	\$47,219	16,662	SURFACE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2033

								Last	Surf						
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Inspected	FC	Type	PCI	Cost	Rating	Treatment	
CONNIE LANE	FOOTHILL DRIVE	END	CONNLN	100	190	21	3,990	4/14/2015	RL	AC/P CC	84	\$2,668	14,183	SURFACE SEAL	
EL CORADO COURT	CALIFORNIA DRIVE	END	ELCOCT	100	105	36	3,780	4/9/2015	RL	AC/P CC	84	\$2,527	14,167	SURFACE SEAL	
ELM STREET	BADGER ROAD	NICKERSON STREET	ELM ST	100	410	18	7,380	4/9/2015	RL	AC/P CC	83	\$4,934	14,012	SURFACE SEAL	
HAYDEN ALLEY	SPANISH STREET	HANFORD STREET	HAYDAL	100	532	18	9,576	4/9/2015	RL	AC/P CC	83	\$6,402	14,012	SURFACE SEAL	
HERRINGTON HILL DRIVE	GOLDEN HILLS DR	END	HERRDR	100	715	24	19,872	4/16/2015	RL	AC	83	\$13,285	14,027	SURFACE SEAL	
LORINDA DRIVE	HWY 49	HIGHLAND DR	LORIDR	100	1,006	23	23,138	4/15/2015	RL	AC/A C	87	\$15,468	15,613	SURFACE SEAL	
MILL STREET (SUTTER CREEK)	GOPHER FLAT ROAD	BERNARDIS STREET	MILLST	100	630	33	20,790	4/10/2015	RL	AC/P CC	80	\$13,899	19,569	SURFACE SEAL	
PEARL STREET	HIGHLAND DRIVE	FOOTHILL DRIVE	PEARST	100	460	29	13,340	4/14/2015	RL	AC/P CC	84	\$8,918	14,171	SURFACE SEAL	
SILKSWORTH LN	SUTTER CREST EAST	END	SILKLN	100	245	25	8,857	4/16/2015	RL	AC	83	\$5,921	14,027	SURFACE SEAL	
WERNER ROAD	GOPHER FLAT ROAD	GATE	WERNRD	100	120	25	3,000	4/10/2015	RL	AC/P CC	83	\$2,006	14,012	SURFACE SEAL	
Treatment Total												\$146,695			
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	84	\$293	400,011	SEAL CRACKS	
Treatment Total												\$293			
Year 2033 Area Total						311,507		Year 2033 Total			\$213,257				

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BARBARA CT	JUDY DR	END	BARBCT	100	284	25	10,759	4/15/2015	RL	AC	78	\$18,125	6,577	CHIP OR CAPE SEAL
COLE STREET	GOPHER FLAT ROAD	PLAZA STREET	COLEST	100	847	15	12,705	4/10/2015	RL	AC/P CC	78	\$21,404	6,382	CHIP OR CAPE SEAL
PATRICIA LANE	END	155 PATRICA LANE	PATRLN	100	535	36	19,260	4/15/2015	RL	AC/P CC	78	\$32,447	6,384	CHIP OR CAPE SEAL
RAYLAN DRIVE	PATRICIA	HIGHWAY 49	RAYLDR	100	996	36	35,856	4/15/2015	RL	AC/P CC	78	\$60,405	5,609	CHIP OR CAPE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained
Budget

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$4,408	4,733	CHIP OR CAPE SEAL
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$9,037	4,733	CHIP OR CAPE SEAL
TUCKER ROAD	P.O. DRIVEWAY	GOPHER FLAT ROAD	TUCKRD	300	135	22	2,970	4/10/2015	RL	AC/P CC	78	\$5,004	6,382	CHIP OR CAPE SEAL
VALLEY VIEW WAY	END	PAVEMENT CHANGE	VALLWY	100	1,067	38	40,546	4/16/2015	RL	AC/P CC	78	\$68,306	6,384	CHIP OR CAPE SEAL
Treatment Total												\$219,136		
BOWERS DRIVE	RIDGE ROAD	PAVEMENT CHANGE	BOWEDR	100	454	37	16,798	4/16/2015	RL	AC/P CC	84	\$11,792	13,559	SURFACE SEAL
DEL VISTA	EL TERRADO	SUTTER TERRACE COMMUNITY	DELVIS	100	150	22	3,300	7/15/2015	RL	AC/P CC	84	\$2,317	13,539	SURFACE SEAL
FOOTHILL DRIVE	284 FOOTHILL DRIVE	258 FOOTHILL DRIVE	FOOTDR	100	375	38	14,250	4/15/2015	RL	AC/P CC	93	\$10,003	15,055	SURFACE SEAL
FOOTHILL DRIVE	258 FOOTHILL DRIVE	PLEASANT DRIVE	FOOTDR	200	1,425	22	31,350	4/15/2015	RL	AC/P CC	84	\$22,006	13,562	SURFACE SEAL
MOUNTAINVIEW DRIVE (SUTTER CRE	FOOTHILL DRIVE	HIGHLAND DRIVE	MOUNDRS	100	280	25	7,000	4/14/2015	RL	AC/P CC	84	\$4,914	13,562	SURFACE SEAL
OPAL STREET	HIGHLAND DRIVE	END	OPALST	100	350	18	6,300	4/14/2015	RL	AC/P CC	84	\$4,423	13,562	SURFACE SEAL
RUBY STREET	FOOTHILL DRIVE	LORINDA DRIVE	RUBYST	100	460	21	9,660	4/14/2015	RL	AC/P CC	84	\$6,781	13,562	SURFACE SEAL
SUTTER CREST EAST	PAVEMENT CHANGE	GOLDEN HILLS DR	SUTTCE	200	785	37	29,045	4/16/2015	RL	AC/P CC	84	\$20,388	13,559	SURFACE SEAL
VALLEY VIEW WAY	PAVEMENT CHANGE	HIGHWAY 49	VALLWY	200	427	38	16,226	4/16/2015	RL	AC/P CC	84	\$11,390	13,562	SURFACE SEAL
Treatment Total												\$94,014		
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	84	\$327	380,963	SEAL CRACKS
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	79	\$214	336,714	SEAL CRACKS
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	79	\$282	336,718	SEAL CRACKS
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	83	\$10	379,335	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 1 - Unconstrained Budget

		Treatment Total	\$833
Year 2034 Area Total	373,403	Year 2034 Total	\$313,983
Total Section Area:	8,931,742	Grand Total	\$8,392,634

Scenario 2: Maintain PCI at 59 (\$6.4 Million)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - MAintain PCI at 59

Year	Budget	% PM	Year	Budget	% PM	Year	Budget	% PM
2015	\$60,000	5%	2016	\$200,000	5%	2017	\$250,000	5%
2018	\$300,000	5%	2019	\$220,000	5%	2020	\$250,000	5%
2021	\$300,000	5%	2022	\$300,000	5%	2023	\$300,000	5%
2024	\$350,000	5%	2025	\$400,000	5%	2026	\$400,000	5%
2027	\$380,000	5%	2028	\$380,000	5%	2029	\$320,000	5%
2030	\$350,000	5%	2031	\$430,000	5%	2032	\$430,000	5%
2033	\$430,000	5%	2034	\$400,000	5%			

Year: 2015

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
FLUME ROAD	GREENSTONE TERRACE	END	FLUMRD	100	85	12	1,020	4/15/2015	RL	AC/P CC	100	\$4,534	8,501	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$4,534		
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	100	\$21,584	28,537	5% LOCALIZED REPAIR WITH INLAYS
Treatment Total												\$21,584		
AMADOR TRAIL	SPANISH STREET	285' FROM SPANISH	AMADTR	100	285	32	9,120	4/9/2015	RL	AC/P CC	77	\$6,080	18,175	CHIP OR CAPE SEAL
EUREKA STREET	BROAD STREET	MAIN STREE	EUREST	300	317	20	6,340	4/10/2015	RL	AC/P CC	71	\$4,227	16,530	CHIP OR CAPE SEAL
GREENSTONE TERRACE	FRAKE ST	CHURCH STREET	GREETR	200	233	15	3,495	4/15/2015	RL	AC/P CC	73	\$2,330	17,020	CHIP OR CAPE SEAL
LEIBY AVENUE	WORLEY	OLD HIGHWAY 49	LEIBAV	100	337	12	4,044	4/14/2015	RL	AC/P CC	73	\$2,696	17,019	CHIP OR CAPE SEAL
MAHONEY ROAD	ORO MADRE	END	MAHORD	100	273	12	3,276	4/9/2015	RL	AC/P CC	78	\$2,184	18,856	CHIP OR CAPE SEAL
RANDOLPH STREET	BOSTON ALLEY	MAIN STREET	RANDST	300	101	22	2,222	4/10/2015	RL	AC/P CC	74	\$1,482	17,286	CHIP OR CAPE SEAL
SUTTER VIEW COURT	SUTTER CREST EAST	END	SUTTCT	100	226	33	10,532	4/16/2015	RL	AC/P CC	77	\$7,022	18,184	CHIP OR CAPE SEAL
Treatment Total												\$26,021		
Year 2015 Area Total						56,237		Year 2015 Total				\$52,139		

** - Treatment from Project Selection

1

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - Maintain PCI at 59

Year: 2016

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last	Surf	PCI		Cost	Rating	Treatment
								Inspected	FC	Type				
LELA COURT	OLD SUTIER HILL	75 LELA CPURT	LELACT	100	146	15	2,190	4/16/2015	RL	AC/P CC	100	\$10,220	8,096	RECONSTRUCTION (2"AC+4"AB)
Treatment Total											\$10,220			
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	100	\$135,151	17,587	1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS
Treatment Total											\$135,151			
ANNA AVENUE	52 ANNA AVE	WOODWORTH AVE	ANNAAV	200	222	15	3,330	4/14/2015	RL	AC	78	\$2,331	13,567	CHIP OR CAPE SEAL
MANOR COURT	GOPHER FLAT ROAD	END	MANOCT	100	504	33	19,705	4/16/2015	RL	AC/P CC	78	\$13,794	18,117	CHIP OR CAPE SEAL
OAK VIEW COURT	SUTTER CREST EAST	END	OAKVCT	100	195	33	6,435	4/16/2015	RL	AC/P CC	78	\$4,505	18,117	CHIP OR CAPE SEAL
SPANISH STREET	BADGER STREET	NEW HIGH SCHOOL	SPANST	400	1,145	22	25,190	4/9/2015	RL	AC/P CC	78	\$17,633	18,110	CHIP OR CAPE SEAL
Treatment Total											\$38,263			
BADGER ROAD	ALLEN RANCH ROAD	MAIN STREET	BADGRD	200	720	23	16,560	4/9/2015	RL	AC/P CC	82	\$4,830	33,455	SURFACE SEAL
MAHONEY MILL ROAD	190 MAHONEY MILL RD	MAHONEY RD	MAHMRD	200	581	12	6,972	4/9/2015	RL	AC/P CC	80	\$2,034	33,815	SURFACE SEAL
MINESHAFT COURT	MILL STREET	END	MINESCT	100	127	12	1,524	4/10/2015	RL	AC/P CC	86	\$445	31,107	SURFACE SEAL
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	88	\$3,792	37,267	SURFACE SEAL
Treatment Total											\$11,101			
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	61	\$5,233	5,522	CHIP SEAL WITH 15% DIGOUTS
Treatment Total											\$5,233			
Year 2016 Area Total						150,552		Year 2016 Total			\$199,968			

** - Treatment from Project Selection

2

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - Maintain PCI at 59

Year: 2017

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
AMADOR TRAIL	285' FROM SPANISH	END	AMADTR	200	275	12	3,300	4/9/2015	RL	AC/P CC	100	\$16,170	7,711	RECONSTRUCTION (2"AC+4"AB)
BORGH WAY	EUREKA ST	BROADWAY	BORGWY	100	158	13	2,054	4/14/2015	RL	AC	100	\$10,065	7,711	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$26,235		
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	100	\$136,842	16,481	1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS
Treatment Total												\$136,842		
EUREKA STREET	BROAD STREET	MAIN STREE	EUREST	300	317	20	6,340	4/10/2015	RL	AC/P CC	78	\$4,660	15,815	CHIP OR CAPE SEAL
GOLD DUST TRAIL	END OF PAVEMENT	30 GOLD DUST TRAIL	GOLDTR	100	263	14	3,682	4/15/2015	RL	AC/P CC	78	\$2,707	13,468	CHIP OR CAPE SEAL
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	79	\$17,052	17,035	CHIP OR CAPE SEAL
MILL STREET (SUTTER CREEK)	GOPHER FLAT ROAD	BERNARDIS STREET	MILLST	100	630	33	20,790	4/10/2015	RL	AC/P CC	78	\$15,281	17,399	CHIP OR CAPE SEAL
NICKERSON STREET	ELM STREET	WOODWORTH AVE	NICKST	200	391	23	8,993	4/9/2015	RL	AC/P CC	78	\$6,610	13,468	CHIP OR CAPE SEAL
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	70	\$2,198	13,646	CHIP OR CAPE SEAL
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	79	\$22,509	17,035	CHIP OR CAPE SEAL
Treatment Total												\$71,017		
CHINA GULCH ROAD	HANFORD STREET	END	CHINGUR D	100	235	10	2,350	4/9/2015	RL	AC/P CC	83	\$720	31,723	SURFACE SEAL
FRAKES	GREENSTONE TERRACE	130 FRAKES	FRAKES	100	325	15	4,875	4/15/2015	RL	AC/P CC	84	\$1,493	31,395	SURFACE SEAL
HIGHLAND DRIVE	HIGHWAY 49 NORTH	RUBY ST	HIGHDR	100	493	28	13,804	4/14/2015	RL	AC/P CC	79	\$4,228	32,319	SURFACE SEAL
N. VIEW COURT	SUTTER CREST EAST	END	NVIEST	100	579	34	22,776	4/16/2015	RL	AC/P CC	83	\$6,976	31,716	SURFACE SEAL
SPANISH STREET	NEW HIGH SCHOOL	SUTTER - JONE ROAD	SPANST	500	230	35	8,050	4/9/2015	RL	AC/P CC	88	\$2,466	28,333	SURFACE SEAL
Treatment Total												\$15,883		

** - Treatment from Project Selection

3

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - Maintain PCI at 59

Year 2017 Area Total								204,603		Year 2017 Total		\$249,977			
Year: 2018															
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment	
AMELIA STREET	SPANISH STREET	HANFORD STREET	AMELST	100	480	20	9,600	4/9/2015	RL	AC/P CC	100	\$49,392	7,343	RECONSTRUCTION (2"AC+4"AB)	
COLUMBIA STREET	SUTTER - IONE ROAD	RABB STREET	COLUST	100	545	20	10,900	4/9/2015	RL	AC/P CC	100	\$56,081	7,343	RECONSTRUCTION (2"AC+4"AB)	
WERNER ROAD	GOPHER FLAT ROAD	GATE	WERNRD	100	120	25	3,000	4/10/2015	RL	AC/P CC	100	\$15,435	7,343	RECONSTRUCTION (2"AC+4"AB)	
Treatment Total												\$120,908			
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	100	\$152,736	15,769	1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS	
Treatment Total												\$152,736			
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	78	\$2,308	13,396	CHIP OR CAPE SEAL	
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$2,019	11,438	CHIP OR CAPE SEAL	
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$4,140	11,438	CHIP OR CAPE SEAL	
Treatment Total												\$8,467			
ANNA AVENUE	ELM ST	52 ANNA AVE	ANNAAV	100	205	47	9,635	4/14/2015	RL	AC	79	\$3,099	29,514	SURFACE SEAL	
BOSTON ALLEY	EUREKA STREET	RANDOLPH STREET	BOSTAL	100	443	19	8,417	4/10/2015	RL	AC/P CC	84	\$2,707	29,712	SURFACE SEAL	
BROADMEADOW CT	GOLDEN HILLS DR	END	BROADCT	100	237	37	8,769	4/16/2015	RL	AC	84	\$2,820	28,528	SURFACE SEAL	
FOOTHILL DRIVE	284 FOOTHILL DRIVE	258 FOOTHILL DRIVE	FOOTDR	100	375	38	14,250	4/15/2015	RL	AC/P CC	94	\$4,583	29,301	SURFACE SEAL	
PLEASANT DRIVE	HIGHLAND DRIVE	FOOTHILL DRIVE	PLEADR	100	252	20	5,040	4/14/2015	RL	AC/P CC	88	\$1,621	26,477	SURFACE SEAL	
SIERRA COURT	CALIFORNIA DRIVE	END	SIERCT	100	176	37	9,042	4/9/2015	RL	AC/P CC	84	\$2,908	29,713	SURFACE SEAL	
Treatment Total												\$17,738			
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	87	\$18	1,333,990	SEAL CRACKS	
Treatment Total												\$18			
Year 2018 Area Total							159,786	Year 2018 Total		\$299,867					

** - Treatment from Project Selection

4

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - Maintain PCI at 59

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
ALLEN ROAD	BADGER ROAD	GRAVEL ROAD	ALLERD	100	316	14	4,424	4/9/2015	RL	AC/P CC	100	\$23,900	6,994	RECONSTRUCTION (2"AC+4"AB)
ELM STREET	BADGER ROAD	NICKERSON STREET	ELM ST	100	410	18	7,380	4/9/2015	RL	AC/P CC	100	\$39,869	6,994	RECONSTRUCTION (2"AC+4"AB)
EUREKA STREET	END OF ONE LANE	BORGHWAY	EUREST	100	2,004	11	22,044	4/10/2015	RL	AC/P CC	100	\$119,088	6,994	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$182,857		
GREENSTONE TERRACE	FRAKE ST	CHURCH STREET	GREETR	200	233	15	3,495	4/15/2015	RL	AC/P CC	78	\$2,833	14,566	CHIP OR CAPE SEAL
LEIBY AVENUE	WORLEY	OLD HIGHWAY 49	LEIBAV	100	337	12	4,044	4/14/2015	RL	AC/P CC	78	\$3,278	14,565	CHIP OR CAPE SEAL
RANDOLPH STREET	BOSTON ALLEY	MAIN STREET	RANDST	300	101	22	2,222	4/10/2015	RL	AC/P CC	78	\$1,801	14,805	CHIP OR CAPE SEAL
VISTA CT	FOOTHILL DR	END	VISTCT	100	161	37	6,400	5/15/2015	RL	AC/A C	78	\$5,187	9,693	CHIP OR CAPE SEAL
Treatment Total												\$13,099		
BOSTON ALLEY	RANDOLPH STREET	GOPHER FLAT ROAD	BOSTAL	200	400	25	10,000	4/10/2015	RL	AC/P CC	87	\$3,377	26,396	SURFACE SEAL
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	89	\$10,231	30,457	SURFACE SEAL
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	91	\$541	26,025	SURFACE SEAL
Treatment Total												\$14,149		
KEYES STREET	SPANISH STREET	MAIN STREET	KEYEST	100	295	16	4,720	4/8/2015	RL	AC/P CC	63	\$9,562	4,986	CHIP SEAL WITH 15% DIGOUTS
Treatment Total												\$9,562		
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	87	\$61	1,270,467	SEAL CRACKS
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	84	\$36	808,039	SEAL CRACKS
Treatment Total												\$97		
						Year 2019 Area Total						162,285		
								Year 2019 Total				\$219,764		

** - Treatment from Project Selection

5

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - MAintain PCI at 59

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
STANFORD	MillSTREET	END	STANFO	100	231	13	3,003	4/10/2015	RL	AC/P CC	100	\$17,035	6,661	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$17,035		
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	100	\$213,565	11,211	6" FDR WITH 1.5" AC OVERLAY
Treatment Total												\$213,565		
KEYES STREET	SPANISH STREET	MAIN STREET	KEYEST	100	295	16	4,720	4/8/2015	RL	AC/P CC	72	\$4,017	12,484	CHIP OR CAPE SEAL
Treatment Total												\$4,017		
Year 2020 Area Total							57,923	Year 2020 Total				\$234,617		

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BOWERS DRIVE	PAVEMENT CHANGE	VALLEY VIEW WAY	BOWEDR	200	991	37	36,667	4/16/2015	RL	AC/P CC	100	\$218,388	6,344	RECONSTRUCTION (2"AC+4"AB)
FIFIELD	MAIN STREET	SPANISH STREET	FIFIEL	100	309	13	4,017	4/9/2015	RL	AC/P CC	100	\$23,926	6,344	RECONSTRUCTION (2"AC+4"AB)
GOLD DUST TRAIL	30 GOLD DUST TRAIL	CHURCH STREET	GOLDTR	200	286	18	5,148	4/15/2015	RL	AC/P CC	100	\$30,662	6,344	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$272,976		
BRYSON CT	BRYSON DR	END	BRYSCT	100	327	18	5,886	4/15/2015	RL	AC	89	\$2,192	20,959	SURFACE SEAL
CONNIE LANE	FOOTHILL DRIVE	END	CONNLN	100	190	21	3,990	4/14/2015	RL	AC/P CC	90	\$1,486	20,775	SURFACE SEAL
LORINDA DRIVE	HWY 49	HIGHLAND DR	LORIDR	100	1,006	23	23,138	4/15/2015	RL	AC/A C	88	\$8,614	27,875	SURFACE SEAL
PLEASANT DRIVE	FOOTHILL DRIVE	HIGHWAY 49	PLEADR	200	327	13	4,251	4/14/2015	RL	AC/P CC	85	\$1,583	25,028	SURFACE SEAL
Treatment Total												\$13,875		
KARSAN DRIVE	BADGER ROAD	END	KARSDR	100	330	16	5,280	4/9/2015	RL	AC/P CC	63	\$11,793	4,590	CHIP SEAL WITH 15% DIGOUTS
Treatment Total												\$11,793		

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - MAintain PCI at 59

Year: 2021

								Last	Surf						
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Inspected	FC	Type	PCI	Cost	Rating	Treatment	
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	87	\$69	1,152, 351	SEAL CRACKS	
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	74	\$138	599,704	SEAL CRACKS	
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	74	\$182	599,753	SEAL CRACKS	
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	86	\$112	842,128	SEAL CRACKS	
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	83	\$54	711,281	SEAL CRACKS	
								Treatment Total			\$555				
Year 2021 Area Total						263,139		Year 2021 Total			\$299,199				

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
GREENSTONE TERRACE	TELEPHONE POLL 49	FRAKE ST	GREETR	100	1,137	11	12,507	4/15/2015	RL	AC/P CC	100	\$78,217	6,041	RECONSTRUCTION (2"AC+4"AB)
HAYDEN ALLEY	SPANISH STREET	HANFORD STREET	HAYDAL	100	532	18	9,576	4/9/2015	RL	AC/P CC	100	\$59,887	6,041	RECONSTRUCTION (2"AC+4"AB)
HIGHGRADE	LORINDA DRIVE	END	HIGHGR	100	650	10	6,500	4/14/2015	RL	AC/P CC	100	\$40,650	6,041	RECONSTRUCTION (2"AC+4"AB)
MAHONEY MILL ROAD	SPANISHSTREET	190 MAHONEY MILL RD	MAHMRD	100	487	17	8,279	4/9/2015	RL	AC/P CC	100	\$51,776	6,041	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$230,530		
AMADOR TRAIL	SPANISH STREET	285' FROM SPANISH	AMADTR	100	285	32	9,120	4/9/2015	RL	AC/P CC	78	\$8,556	13,120	CHIP OR CAPE SEAL
ANNA AVENUE	52 ANNA AVE	WOODWORTH AVE	ANNAAV	200	222	15	3,330	4/14/2015	RL	AC	78	\$3,124	10,100	CHIP OR CAPE SEAL
KARSAN DRIVE	BADGER ROAD	END	KARSDR	100	330	16	5,280	4/9/2015	RL	AC/P CC	72	\$4,953	11,592	CHIP OR CAPE SEAL
KEYES STREET	SPANISH STREET	MAIN STREET	KEYEST	100	295	16	4,720	4/8/2015	RL	AC/P CC	78	\$4,428	11,804	CHIP OR CAPE SEAL
SUTTER VIEW COURT	SUTTER CREST EAST	END	SUTTCT	100	226	33	10,532	4/16/2015	RL	AC/P CC	78	\$9,880	13,124	CHIP OR CAPE SEAL
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$2,454	8,499	CHIP OR CAPE SEAL

** - Treatment from Project Selection

7

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - Maintain PCI at 59

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$5,032	8,499	CHIP OR CAPE SEAL
Treatment Total												\$38,427		
DEL VISTA	EL TERRADO	SUTTER TERRACE COMMUNITY	DELVIS	100	150	22	3,300	7/15/2015	RL	AC/P CC	89	\$1,290	20,405	SURFACE SEAL
RIDGECREST COURT	SUTTER CREST EAST	END	RIDGCT	100	1,142	34	41,815	4/16/2015	RL	AC/P CC	79	\$16,344	25,314	SURFACE SEAL
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	89	\$6,328	26,025	SURFACE SEAL
URSULA DRIVE	CALIFORNIA DRIVE	END	URSUDR	100	472	36	16,992	4/9/2015	RL	AC/P CC	86	\$6,642	23,256	SURFACE SEAL
Treatment Total												\$30,604		
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	83	\$182	677,411	SEAL CRACKS
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	81	\$60	623,128	SEAL CRACKS
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	85	\$87	723,157	SEAL CRACKS
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	86	\$4	808,603	SEAL CRACKS
Treatment Total												\$333		
Year 2022 Area Total						253,675		Year 2022 Total				\$299,894		

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
MARRE	MILL STREET	END	MARRST	100	457	18	8,226	4/10/2015	RL	AC/P CC	100	\$54,016	5,754	RECONSTRUCTION (2"AC+4"AB)
N. AMELIA STREET	SPANISH STREET	HANFORD STREET	NAMEST	100	412	39	16,068	4/9/2015	RL	AC/P CC	100	\$105,511	5,754	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$159,527		
CALIFORNIA DRIVE	SUTTER - IONE ROAD	END	CALIDR	100	1,720	36	61,920	4/9/2015	RL	AC/P CC	79	\$60,990	10,043	CHIP OR CAPE SEAL
GOLDEN HILLS DRIVE	SHAKE RIDGE RD	HERRINGTON CT	GOLDDR	100	1,156	37	42,772	4/16/2015	RL	AC	77	\$42,130	9,621	CHIP OR CAPE SEAL

** - Treatment from Project Selection

8

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - Maintain PCI at 59

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
GOLD DUST TRAIL	END OF PAVEMENT	30 GOLD DUST TRAIL	GOLDTR	100	263	14	3,682	4/15/2015	RL	AC/P CC	79	\$3,627	10,043	CHIP OR CAPE SEAL
NICKERSON STREET	ELM STREET	WOODWORTH AVE	NICKST	200	391	23	8,993	4/9/2015	RL	AC/P CC	79	\$8,858	10,044	CHIP OR CAPE SEAL
Treatment Total												\$115,605		
EL CORADO COURT	CALIFORNIA DRIVE	END	ELCOCT	100	105	36	3,780	4/9/2015	RL	AC/P CC	88	\$1,552	20,995	SURFACE SEAL
FLUME ROAD	GREENSTONE TERRACE	END	FLUMRD	100	85	12	1,020	4/15/2015	RL	AC/P CC	87	\$419	20,913	SURFACE SEAL
HIGHLAND DRIVE	RUBY ST	LORINDA DRIVE	HIGHDR	200	1,318	28	36,904	4/14/2015	RL	AC/P CC	82	\$15,146	23,774	SURFACE SEAL
MAHONEY ROAD	ORO MADRE	END	MAHORD	100	273	12	3,276	4/9/2015	RL	AC/P CC	79	\$1,345	30,884	SURFACE SEAL
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	87	\$5,336	27,756	SURFACE SEAL
Treatment Total												\$23,798		
Year 2023 Area Total							199,641	Year 2023 Total				\$298,930		

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BROADWAY	BROAD STREET	END	BROAWY	800	649	13	8,437	4/10/2015	RL	AC/P CC	100	\$58,172	5,480	RECONSTRUCTION (2"AC+4"AB)
DAVID DRIVE	RAYLAN DRIVE	END	DAVIDR	100	823	28	23,044	4/15/2015	RL	AC/P CC	100	\$158,884	5,480	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$217,056		
ANNA AVENUE	ELM ST	52 ANNA AVE	ANNAAV	100	205	47	9,635	4/14/2015	RL	AC	79	\$9,965	9,186	CHIP OR CAPE SEAL
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	78	\$23,993	12,104	CHIP OR CAPE SEAL
HIGHLAND DRIVE	HIGHWAY 49 NORTH	RUBY ST	HIGHDR	100	493	28	13,804	4/14/2015	RL	AC/P CC	78	\$14,277	9,574	CHIP OR CAPE SEAL
KARSAN DRIVE	BADGER ROAD	END	KARSDR	100	330	16	5,280	4/9/2015	RL	AC/P CC	78	\$5,461	11,022	CHIP OR CAPE SEAL
MAHONEY MILL ROAD	190 MAHONEY MILL RD	MAHONEY RD	MAHMRD	200	581	12	6,972	4/9/2015	RL	AC/P CC	78	\$7,211	9,576	CHIP OR CAPE SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 5.00% Printed: 08/11/2015
Scenario: SUT Scenario 2 - Maintain PCI at 59

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMiC	AC/PCC	78	\$31,672	12,104	CHIP OR CAPE SEAL
VISTA CT	FOOTHILL DR	END	VISTCT	100	161	37	6,400	5/15/2015	RLC	AC/ACC	77	\$6,620	7,635	CHIP OR CAPE SEAL
Treatment Total												\$99,199		
BADGER ROAD	ALLEN RANCH ROAD	MAIN STREET	BADGRD	200	720	23	16,560	4/9/2015	RL	AC/PCC	80	\$7,137	22,934	SURFACE SEAL
MANOR COURT	GOPHER FLAT ROAD	END	MANOCT	100	504	33	19,705	4/16/2015	RL	AC/PCC	79	\$8,492	29,724	SURFACE SEAL
MINESHAFT COURT	MILL STREET	END	MINESCT	100	127	12	1,524	4/10/2015	RL	AC/PCC	83	\$657	22,376	SURFACE SEAL
MOUNTAINVIEW DRIVE (SUTTER CRE	FOOTHILL DRIVE	HIGHLAND DRIVE	MOUNDRS	100	280	25	7,000	4/14/2015	RL	AC/PCC	87	\$3,017	20,860	SURFACE SEAL
OAK VIEW COURT	SUTTER CREST EAST	END	OAKVCT	100	195	33	6,435	4/16/2015	RL	AC/PCC	79	\$2,773	29,724	SURFACE SEAL
SPANISH STREET	BADGER STREET	NEW HIGH SCHOOL	SPANST	400	1,145	22	25,190	4/9/2015	RL	AC/PCC	79	\$10,855	29,710	SURFACE SEAL
Treatment Total												\$32,931		
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMaC	AC/PCC	83	\$206	614,431	SEAL CRACKS
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMaC	AC/PCC	89	\$120	529,419	SEAL CRACKS
Treatment Total												\$326		
Year 2024 Area Total						307,984		Year 2024 Total			\$349,512			

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BADGER ROAD	SPANISH STREET	ALLEN RANCH ROAD	BADGRD	100	1,878	22	41,316	4/9/2015	RL	AC/PCC	100	\$299,109	5,219	RECONSTRUCTION (2"AC+4"AB)
MILL STREET (SUTTER CREEK)	BERNARDIS STREET	PRIVATE GATE	MILLST	200	429	17	7,293	4/10/2015	RL	AC/PCC	100	\$52,798	5,219	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$351,907		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - Maintain PCI at 59

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
EUREKA STREET	BROAD STREET	MAIN STREE	EUREST	300	317	20	6,340	4/10/2015	RL	AC/P CC	78	\$6,885	10,696	CHIP OR CAPE SEAL
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	78	\$3,247	9,504	CHIP OR CAPE SEAL
Treatment Total												\$10,132		
Year 2025 Area Total							57,939	Year 2025 Total				\$362,039		

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
CREEK VIEW COURT	SUTTER CREST WEST	END	CREECT	100	498	30	18,274	4/16/2015	RL	AC/P CC	100	\$138,910	4,970	RECONSTRUCTION (2"AC+4"AB)
JEAN COURT	JUDY DRIVE	END	JEANCT	100	206	25	8,808	4/15/2015	RL	AC/P CC	100	\$66,955	4,970	RECONSTRUCTION (2"AC+4"AB)
MARK LANE	RAYLAN DRIVE	END	MARKLN	100	447	28	12,516	4/15/2015	RL	AC/P CC	100	\$95,141	4,970	RECONSTRUCTION (2"AC+4"AB)
RANDOLPH STREET	BOARD ST	BOSTON ALLEY	RANDST	200	194	22	4,268	4/10/2015	RL	AC/P CC	100	\$32,444	4,970	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$333,450		
MILL STREET (SUTTER CREEK)	GOPHER FLAT ROAD	BERNARDIS STREET	MILLST	100	630	33	20,790	4/10/2015	RL	AC/P CC	78	\$23,706	11,220	CHIP OR CAPE SEAL
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$2,983	6,992	CHIP OR CAPE SEAL
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$6,117	6,992	CHIP OR CAPE SEAL
Treatment Total												\$32,806		
FOOTHILL DRIVE	284 FOOTHILL DRIVE	258 FOOTHILL DRIVE	FOOTDR	100	375	38	14,250	4/15/2015	RL	AC/P CC	94	\$6,771	21,480	SURFACE SEAL
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	85	\$25,017	25,358	SURFACE SEAL
LELA COURT	OLD SUTIER HILL	75 LELA CPURT	LELACT	100	146	15	2,190	4/16/2015	RL	AC/P CC	85	\$1,041	19,298	SURFACE SEAL
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	87	\$761	24,097	SURFACE SEAL
Treatment Total												\$33,590		
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	83	\$70	552,285	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - Maintain PCI at 59

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	83	\$57	551,378	SEAL CRACKS
Treatment Total												\$127		
Year 2027 Area Total							172,520	Year 2027 Total				\$399,973		

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
MEADOW CREST	SUTTER CREST W.	GOPHER FLAT ROAD	MEADCR	100	470	38	17,860	4/16/2015	RL	AC/P CC	100	\$142,552	4,734	RECONSTRUCTION (2"AC+4"AB)
NICKERSON STREET	MAIN STREET	ELM STREET	NICKST	100	301	23	6,923	4/9/2015	RL	AC/P CC	100	\$55,257	4,734	RECONSTRUCTION (2"AC+4"AB)
ORO MADRE WAY	171 ORO MADRE WAY	MAHONEY MILL RD	OROMWY	200	445	20	8,900	4/14/2015	RL	AC	100	\$71,037	4,734	RECONSTRUCTION (2"AC+4"AB)
SPANISH STREET	MAIN STREET	KEYS STREET	SPANST	100	270	20	5,400	4/9/2015	RL	AC/P CC	100	\$43,101	4,734	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$311,947		
CHINA GULCH ROAD	HANFORD STREET	END	CHINGUR D	100	235	10	2,350	4/9/2015	RL	AC/P CC	77	\$2,814	8,259	CHIP OR CAPE SEAL
FRAKES	GREENSTONE TERRACE	130 FRAKES	FRAKES	100	325	15	4,875	4/15/2015	RL	AC/P CC	78	\$5,837	8,268	CHIP OR CAPE SEAL
GREENSTONE TERRACE	FRAKE ST	CHURCH STREET	GREETR	200	233	15	3,495	4/15/2015	RL	AC/P CC	78	\$4,185	9,867	CHIP OR CAPE SEAL
LEIBY AVENUE	WORLEY	OLD HIGHWAY 49	LEIBAV	100	337	12	4,044	4/14/2015	RL	AC/P CC	78	\$4,842	9,867	CHIP OR CAPE SEAL
N. VIEW COURT	SUTTER CREST EAST	END	NVIEST	100	579	34	22,776	4/16/2015	RL	AC/P CC	77	\$27,269	8,260	CHIP OR CAPE SEAL
Treatment Total												\$44,947		
AMADOR TRAIL	285' FROM SPANISH	END	AMADTR	200	275	12	3,300	4/9/2015	RL	AC/P CC	85	\$1,647	18,379	SURFACE SEAL
RANDOLPH STREET	BOSTON ALLEY	MAIN STREET	RANDST	300	101	22	2,222	4/10/2015	RL	AC/P CC	79	\$1,109	24,090	SURFACE SEAL
SIERRA COURT	CALIFORNIA DRIVE	END	SIERCT	100	176	37	9,042	4/9/2015	RL	AC/P CC	80	\$4,511	19,782	SURFACE SEAL
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	84	\$15,116	24,350	SURFACE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - Maintain PCI at 59

								Treatment Total	\$22,383				
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015 RMa C	AC/P CC	76	\$178	455,549	SEAL CRACKS
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015 RMi C	AC/P CC	76	\$234	455,544	SEAL CRACKS
								Treatment Total	\$412				
						Year 2027 Area Total	175,310	Year 2027 Total	\$379,689				

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BARBARA CT	JUDY DR	END	BARBCT	100	284	25	10,759	4/15/2015	RL	AC	100	\$90,168	4,508	RECONSTRUCTION (2"AC+4"AB)
OAK COURT	MAHONEY ROAD	END	OAKCT	100	145	20	4,176	4/9/2015	RL	AC/P CC	100	\$34,998	4,508	RECONSTRUCTION (2"AC+4"AB)
RABB STREET	HANFORD STREET	END	RABBST	100	855	22	18,810	4/9/2015	RL	AC/P CC	100	\$157,641	4,508	RECONSTRUCTION (2"AC+4"AB)
								Treatment Total	\$282,807					
ANNA AVENUE	52 ANNA AVE	WOODWORTH AVE	ANNAAV	200	222	15	3,330	4/14/2015	RL	AC	77	\$4,187	7,539	CHIP OR CAPE SEAL
BROADMEADOW CT	GOLDEN HILLS DR	END	BROADCT	100	237	37	8,769	4/16/2015	RL	AC	78	\$11,024	7,533	CHIP OR CAPE SEAL
GOLDEN HILLS DRIVE	SHAKE RIDGE RD	HERRINGTON CT	GOLDDR	100	1,156	37	42,772	4/16/2015	RL	AC	78	\$53,769	7,553	CHIP OR CAPE SEAL
VISTA CT	FOOTHILL DR	END	VISTCT	100	161	37	6,400	5/15/2015	RL	AC/A C	78	\$8,046	6,243	CHIP OR CAPE SEAL
								Treatment Total	\$77,026					
BORGH WAY	EUREKA ST	BROADWAY	BORGWY	100	158	13	2,054	4/14/2015	RL	AC	83	\$1,076	17,825	SURFACE SEAL
BOSTON ALLEY	EUREKA STREET	RANDOLPH STREET	BOSTAL	100	443	19	8,417	4/10/2015	RL	AC/P CC	79	\$4,409	18,880	SURFACE SEAL
OPAL STREET	HIGHLAND DRIVE	END	OPALST	100	350	18	6,300	4/14/2015	RL	AC/P CC	82	\$3,300	18,669	SURFACE SEAL
PEARL STREET	HIGHLAND DRIVE	FOOTHILL DRIVE	PEARST	100	460	29	13,340	4/14/2015	RL	AC/P CC	82	\$6,988	18,686	SURFACE SEAL
SPANISH STREET	NEW HIGH SCHOOL	SUTTER - JONE ROAD	SPANST	500	230	35	8,050	4/9/2015	RL	AC/P CC	81	\$4,217	18,814	SURFACE SEAL
								Treatment Total	\$19,990					
						Year 2028 Area Total	133,177	Year 2028 Total	\$379,823					

** - Treatment from Project Selection

13

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - Maintain PCI at 59

Year: 2029

								Last	Surf					
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Inspected	FC	Type	PCI	Cost	Rating	Treatment
COLE STREET	GOPHER FLAT ROAD	PLAZA STREET	COLEST	100	847	15	12,705	4/10/2015	RL	AC/P CC	100	\$111,801	4,294	RECONSTRUCTION (2"AC+4"AB)
RANDOLPH STREET	END	BOARD ST	RANDST	100	501	18	9,018	4/10/2015	RL	AC/P CC	100	\$79,356	4,294	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$191,157		
HERRINGTON HILL DRIVE	GOLDEN HILLS DR	END	HERRDR	100	715	24	19,872	4/16/2015	RL	AC	78	\$26,231	7,196	CHIP OR CAPE SEAL
KEYES STREET	SPANISH STREET	MAIN STREET	KEYEST	100	295	16	4,720	4/8/2015	RL	AC/P CC	79	\$6,231	8,400	CHIP OR CAPE SEAL
RIDGECREST COURT	SUTTER CREST EAST	END	RIDGCT	100	1,142	34	41,815	4/16/2015	RL	AC/P CC	78	\$55,194	7,503	CHIP OR CAPE SEAL
SILKSWORTH LN	SUTTER CREST EAST	END	SILKLN	100	245	25	8,857	4/16/2015	RL	AC	78	\$11,691	7,196	CHIP OR CAPE SEAL
Treatment Total												\$99,347		
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	81	\$27,926	22,788	SURFACE SEAL
Treatment Total												\$27,926		
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	82	\$315	452,693	SEAL CRACKS
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	80	\$88	438,871	SEAL CRACKS
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	83	\$9	473,879	SEAL CRACKS
Treatment Total												\$412		
Year 2029 Area Total							215,019	Year 2029 Total				\$318,842		

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
SPANISH STREET	KEYS STREET	HAYDEN STREET	SPANST	200	300	22	6,600	4/9/2015	RL	AC/P CC	100	\$60,982	4,089	RECONSTRUCTION (2"AC+4"AB)
TUCKER ROAD	P.O. DRIVEWAY	GOPHER FLAT ROAD	TUCKRD	300	135	22	2,970	4/10/2015	RL	AC/P CC	100	\$27,442	4,089	RECONSTRUCTION (2"AC+4"AB)
WOODWORTH	NICKERSON STREET	END	WOODWO	100	273	18	4,914	4/9/2015	RL	AC/P CC	100	\$45,404	4,089	RECONSTRUCTION (2"AC+4"AB)

** - Treatment from Project Selection

14

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - Maintain PCI at 59

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
WORLEY	DENNIS	MAIN STREET	WORLEY	100	277	13	3,601	4/14/2015	RL	AC/P CC	100	\$33,273	4,089	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$167,101		
ANNA AVENUE	ELM ST	52 ANNA AVE	ANNAAV	100	205	47	9,635	4/14/2015	RL	AC	78	\$13,354	6,838	CHIP OR CAPE SEAL
CALIFORNIA DRIVE	SUTTER - IONE ROAD	END	CALIDR	100	1,720	36	61,920	4/9/2015	RL	AC/P CC	78	\$85,819	7,141	CHIP OR CAPE SEAL
GOLD DUST TRAIL	END OF PAVEMENT	30 GOLD DUST TRAIL	GOLDTR	100	263	14	3,682	4/15/2015	RL	AC/P CC	78	\$5,104	7,140	CHIP OR CAPE SEAL
HIGHLAND DRIVE	HIGHWAY 49 NORTH	RUBY ST	HIGHDR	100	493	28	13,804	4/14/2015	RL	AC/P CC	78	\$19,132	7,139	CHIP OR CAPE SEAL
MAHONEY MILL ROAD	190 MAHONEY MILL RD	MAHONEY RD	MAHMRD	200	581	12	6,972	4/9/2015	RL	AC/P CC	78	\$9,663	7,141	CHIP OR CAPE SEAL
NICKERSON STREET	ELM STREET	WOODWORTH AVE	NICKST	200	391	23	8,993	4/9/2015	RL	AC/P CC	78	\$12,464	7,139	CHIP OR CAPE SEAL
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$3,626	5,753	CHIP OR CAPE SEAL
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$7,435	5,753	CHIP OR CAPE SEAL
Treatment Total												\$156,597		
Year 2030 Area Total						131,071		Year 2030 Total				\$323,698		

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
AMADOR TRAIL	SPANISH STREET	285' FROM SPANISH	AMADTR	100	285	32	9,120	4/9/2015	RL	AC/P CC	78	\$13,272	8,423	CHIP OR CAPE SEAL
AMAPOLA DRIVE	CALIFORNIA DRIVE	END	AMAPDR	100	662	36	23,832	4/9/2015	RL	AC/P CC	78	\$34,682	6,807	CHIP OR CAPE SEAL
BADGER ROAD	ALLEN RANCH ROAD	MAIN STREET	BADGRD	200	720	23	16,560	4/9/2015	RL	AC/P CC	78	\$24,099	6,798	CHIP OR CAPE SEAL
BOWERS DRIVE	RIDGE ROAD	PAVEMENT CHANGE	BOWEDR	100	454	37	16,798	4/16/2015	RL	AC/P CC	78	\$24,446	6,804	CHIP OR CAPE SEAL
BROAD STREET	EUREKA STREET	GOPHER FLAT ROAD	BROAST	100	677	40	27,080	4/10/2015	RL	AC/P CC	78	\$39,409	6,804	CHIP OR CAPE SEAL
FOOTHILL DRIVE	258 FOOTHILL DRIVE	PLEASANT DRIVE	FOOTDR	200	1,425	22	31,350	4/15/2015	RL	AC/P CC	78	\$45,623	6,805	CHIP OR CAPE SEAL
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	78	\$33,761	8,570	CHIP OR CAPE SEAL

** - Treatment from Project Selection

15

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - MAintain PCI at 59

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMiC	AC/P CC	78	\$44,566	8,570	CHIP OR CAPE SEAL
PLEASANT DRIVE	HIGHLAND DRIVE	FOOTHILL DRIVE	PLEADR	100	252	20	5,040	4/14/2015	RL	AC/P CC	78	\$7,335	6,801	CHIP OR CAPE SEAL
RUBY STREET	FOOTHILL DRIVE	LORINDA DRIVE	RUBYST	100	460	21	9,660	4/14/2015	RL	AC/P CC	78	\$14,058	6,805	CHIP OR CAPE SEAL
SUTTER CREST EAST	PAVEMENT CHANGE	GOLDEN HILLS DR	SUTTCE	200	785	37	29,045	4/16/2015	RL	AC/P CC	78	\$42,268	6,804	CHIP OR CAPE SEAL
SUTTER VIEW COURT	SUTTER CREST EAST	END	SUTTCT	100	226	33	10,532	4/16/2015	RL	AC/P CC	78	\$15,327	8,428	CHIP OR CAPE SEAL
VALLEY VIEW WAY	PAVEMENT CHANGE	HIGHWAY 49	VALLWY	200	427	38	16,226	4/16/2015	RL	AC/P CC	78	\$23,613	6,805	CHIP OR CAPE SEAL
Treatment Total												\$362,459		
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMaC	AC/P CC	81	\$32,728	20,697	SURFACE SEAL
FLUME ROAD	GREENSTONE TERRACE	END	FLUMRD	100	85	12	1,020	4/15/2015	RL	AC/P CC	83	\$619	15,448	SURFACE SEAL
LORINDA DRIVE	HWY 49	HIGHLAND DR	LORIDR	100	1,006	23	23,138	4/15/2015	RL	AC/A C	84	\$14,030	18,067	SURFACE SEAL
MAHONEY ROAD	ORO MADRE	END	MAHORD	100	273	12	3,276	4/9/2015	RL	AC/P CC	80	\$1,987	21,079	SURFACE SEAL
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMaC	AC/P CC	83	\$9,816	20,383	SURFACE SEAL
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMaC	AC/P CC	85	\$7,883	19,851	SURFACE SEAL
Treatment Total												\$67,063		
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMaC	AC/P CC	80	\$231	396,710	SEAL CRACKS
Treatment Total												\$231		
Year 2031 Area Total						389,963		Year 2031 Total			\$429,753			

** - Treatment from Project Selection

16

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - Maintain PCI at 59

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
ACADAMY DRIVE	BOWERS DRIVE	INDEPENDENCE DRIVE	ACADDR	100	724	37	26,788	4/16/2015	RL	AC/P CC	100	\$272,883	3,709	RECONSTRUCTION (2"AC+4"AB)
Treatment Total											\$272,883			
BOSTON ALLEY	RANDOLPH STREET	GOPHER FLAT ROAD	BOSTAL	200	400	25	10,000	4/10/2015	RL	AC/P CC	77	\$15,281	6,470	CHIP OR CAPE SEAL
HIGHLAND DRIVE	RUBY ST	LORINDA DRIVE	HIGHDR	200	1,318	28	36,904	4/14/2015	RL	AC/P CC	78	\$56,390	6,478	CHIP OR CAPE SEAL
KARSAN DRIVE	BADGER ROAD	END	KARSDR	100	330	16	5,280	4/9/2015	RL	AC/P CC	78	\$8,068	7,449	CHIP OR CAPE SEAL
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	77	\$4,569	6,743	CHIP OR CAPE SEAL
Treatment Total											\$84,308			
CONNIE LANE	FOOTHILL DRIVE	END	CONNLN	100	190	21	3,990	4/14/2015	RL	AC/P CC	82	\$2,541	15,327	SURFACE SEAL
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	81	\$31,961	16,460	SURFACE SEAL
MANOR COURT	GOPHER FLAT ROAD	END	MANOCT	100	504	33	19,705	4/16/2015	RL	AC/P CC	80	\$12,546	20,318	SURFACE SEAL
MINESHAFT COURT	MILL STREET	END	MINESCT	100	127	12	1,524	4/10/2015	RL	AC/P CC	81	\$971	15,473	SURFACE SEAL
OAK VIEW COURT	SUTTER CREST EAST	END	OAKVCT	100	195	33	6,435	4/16/2015	RL	AC/P CC	80	\$4,097	20,318	SURFACE SEAL
PLEASANT DRIVE	FOOTHILL DRIVE	HIGHWAY 49	PLEADR	200	327	13	4,251	4/14/2015	RL	AC/P CC	79	\$2,707	15,536	SURFACE SEAL
SPANISH STREET	BADGER STREET	NEW HIGH SCHOOL	SPANST	400	1,145	22	25,190	4/9/2015	RL	AC/P CC	80	\$16,038	20,309	SURFACE SEAL
Treatment Total											\$70,861			
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	79	\$449	370,514	SEAL CRACKS
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	78	\$448	369,550	SEAL CRACKS
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	80	\$13	378,705	SEAL CRACKS
Treatment Total											\$910			
Year 2032 Area Total						298,289		Year 2032 Total				\$428,962		

** - Treatment from Project Selection

17

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - Maintain PCI at 59

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
AMADOR ROAD	HANFORD STREET	CITY LIMIT	AMADRD	100	435	20	8,700	4/8/2015	RL	AC/P CC	100	\$93,056	3,532	RECONSTRUCTION (2"AC+4"AB)
EUREKA STREET	BORGHWAY	BROAD STREET	EUREST	200	401	18	7,218	4/10/2015	RL	AC/P CC	100	\$77,205	3,532	RECONSTRUCTION (2"AC+4"AB)
Treatment Total											\$170,261			
AMELIA STREET	SPANISH STREET	HANFORD STREET	AMELST	100	480	20	9,600	4/9/2015	RL	AC/P CC	77	\$15,403	5,906	CHIP OR CAPE SEAL
ANNA AVENUE	52 ANNA AVE	WOODWORTH AVE	ANNAAV	200	222	15	3,330	4/14/2015	RL	AC	78	\$5,343	5,917	CHIP OR CAPE SEAL
CHINA GULCH ROAD	HANFORD STREET	END	CHINGURD	100	235	10	2,350	4/9/2015	RL	AC/P CC	78	\$3,771	6,174	CHIP OR CAPE SEAL
COLUMBIA STREET	SUTTER - IONE ROAD	RABB STREET	COLUST	100	545	20	10,900	4/9/2015	RL	AC/P CC	77	\$17,489	5,906	CHIP OR CAPE SEAL
EUREKA STREET	BROAD STREET	MAIN STREE	EUREST	300	317	20	6,340	4/10/2015	RL	AC/P CC	78	\$10,172	7,233	CHIP OR CAPE SEAL
FRAKES	GREENSTONE TERRACE	130 FRAKES	FRAKES	100	325	15	4,875	4/15/2015	RL	AC/P CC	79	\$7,822	6,165	CHIP OR CAPE SEAL
N. VIEW COURT	SUTTER CREST EAST	END	NVIEST	100	579	34	22,776	4/16/2015	RL	AC/P CC	78	\$36,543	6,174	CHIP OR CAPE SEAL
VISTA CT	FOOTHILL DR	END	VISTCT	100	161	37	6,400	5/15/2015	RL	AC/A C	77	\$10,269	4,915	CHIP OR CAPE SEAL
WERNER ROAD	GOPHER FLAT ROAD	GATE	WERNRD	100	120	25	3,000	4/10/2015	RL	AC/P CC	77	\$4,814	5,906	CHIP OR CAPE SEAL
Treatment Total											\$111,626			
ALLEN ROAD	BADGER ROAD	GRAVEL ROAD	ALLERD	100	316	14	4,424	4/9/2015	RL	AC/P CC	79	\$2,958	14,209	SURFACE SEAL
BOWERS DRIVE	PAVEMENT CHANGE	VALLEY VIEW WAY	BOWEDR	200	991	37	36,667	4/16/2015	RL	AC/P CC	82	\$24,513	14,121	SURFACE SEAL
BRYSON CT	BRYSON DR	END	BRYSC	100	327	18	5,886	4/15/2015	RL	AC	79	\$3,935	14,219	SURFACE SEAL
DEL VISTA	EL TERRADO	SUTTER TERRACE COMMUNITY	DELVIS	100	150	22	3,300	7/15/2015	RL	AC/P CC	82	\$2,207	14,636	SURFACE SEAL
EL CORADO COURT	CALIFORNIA DRIVE	END	ELCOCT	100	105	36	3,780	4/9/2015	RL	AC/P CC	82	\$2,527	14,618	SURFACE SEAL
ELM STREET	BADGER ROAD	NICKERSON STREET	ELM ST	100	410	18	7,380	4/9/2015	RL	AC/P CC	79	\$4,934	14,209	SURFACE SEAL

** - Treatment from Project Selection

18

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - Maintain PCI at 59

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
EUREKA STREET	END OF ONE LANE	BORGHWAY	EUREST	100	2,004	11	22,044	4/10/2015	RL	AC/P CC	79	\$14,737	14,209	SURFACE SEAL
FIFIELD	MAIN STREET	SPANISH STREET	FIFIEL	100	309	13	4,017	4/9/2015	RL	AC/P CC	82	\$2,686	14,121	SURFACE SEAL
GOLD DUST TRAIL	30 GOLD DUST TRAIL	CHURCH STREET	GOLDTR	200	286	18	5,148	4/15/2015	RL	AC/P CC	82	\$3,442	14,121	SURFACE SEAL
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	85	\$35,201	17,927	SURFACE SEAL
GREENSTONE TERRACE	TELEPHONE POLL 49	FRAKE ST	GREETR	100	1,137	11	12,507	4/15/2015	RL	AC/P CC	83	\$8,361	13,967	SURFACE SEAL
HAYDEN ALLEY	SPANISH STREET	HANFORD STREET	HAYDAL	100	532	18	9,576	4/9/2015	RL	AC/P CC	83	\$6,402	13,967	SURFACE SEAL
HIGHGRADE	LORINDA DRIVE	END	HIGHGR	100	650	10	6,500	4/14/2015	RL	AC/P CC	83	\$4,346	13,967	SURFACE SEAL
MAHONEY MILL ROAD	SPANISHSTREET	190 MAHONEY MILL RD	MAHMRD	100	487	17	8,279	4/9/2015	RL	AC/P CC	83	\$5,535	13,967	SURFACE SEAL
MARRE	MILL STREET	END	MARRST	100	457	18	8,226	4/10/2015	RL	AC/P CC	85	\$5,500	13,714	SURFACE SEAL
MOUNTAINVIEW DRIVE (SUTTER CRE	FOOTHILL DRIVE	HIGHLAND DRIVE	MOUNDRS	100	280	25	7,000	4/14/2015	RL	AC/P CC	82	\$4,680	14,577	SURFACE SEAL
STANFORD	MillSTREET	END	STANFO	100	231	13	3,003	4/10/2015	RL	AC/P CC	80	\$2,008	14,196	SURFACE SEAL
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	86	\$1,070	17,375	SURFACE SEAL
URSULA DRIVE	CALIFORNIA DRIVE	END	URSUDR	100	472	36	16,992	4/9/2015	RL	AC/P CC	79	\$11,360	14,790	SURFACE SEAL
Treatment Total												\$146,402		
Year 2033 Area Total						304,474		Year 2033 Total				\$428,289		

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
ORO MADRE WAY	SUTTER IRON RD	171 ORO MADRE WAY	OROMWY	100	683	30	20,490	4/14/2015	RL	AC	100	\$230,121	3,364	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$230,121		
BROADMEADOW CT	GOLDEN HILLS DR	END	BROADCT	100	237	37	8,769	4/16/2015	RL	AC	77	\$14,773	5,625	CHIP OR CAPE SEAL

** - Treatment from Project Selection

19

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 2 - Maintain PCI at 59

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment	
GOLDEN HILLS DRIVE	SHAKE RIDGE RD	HERRINGTON CT	GOLDDR	100	1,156	37	42,772	4/16/2015	RL	AC	78	\$72,056	5,623	CHIP OR CAPE SEAL	
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$4,408	4,733	CHIP OR CAPE SEAL	
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$9,037	4,733	CHIP OR CAPE SEAL	
Treatment Total												\$100,274			
BROADWAY	BROAD STREET	END	BROAWY	800	649	13	8,437	4/10/2015	RL	AC/P CC	85	\$5,923	13,061	SURFACE SEAL	
FOOTHILL DRIVE	284 FOOTHILL DRIVE	258 FOOTHILL DRIVE	FOOTDR	100	375	38	14,250	4/15/2015	RL	AC/P CC	93	\$10,003	15,055	SURFACE SEAL	
LELA COURT	OLD SUTIER HILL	75 LELA CPURT	LELACT	100	146	15	2,190	4/16/2015	RL	AC/P CC	81	\$1,538	13,500	SURFACE SEAL	
MILL STREET (SUTTER CREEK)	GOPHER FLAT ROAD	BERNARDIS STREET	MILLST	100	630	33	20,790	4/10/2015	RL	AC/P CC	79	\$14,594	18,434	SURFACE SEAL	
N. AMELIA STREET	SPANISH STREET	HANFORD STREET	NAMEST	100	412	39	16,068	4/9/2015	RL	AC/P CC	83	\$11,279	13,302	SURFACE SEAL	
RANDOLPH STREET	BOARD ST	BOSTON ALLEY	RANDST	200	194	22	4,268	4/10/2015	RL	AC/P CC	87	\$2,996	12,227	SURFACE SEAL	
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	83	\$21,269	17,632	SURFACE SEAL	
Treatment Total												\$67,602			
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	78	\$534	330,774	SEAL CRACKS	
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	75	\$253	324,248	SEAL CRACKS	
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	75	\$333	324,245	SEAL CRACKS	
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	80	\$139	344,334	SEAL CRACKS	
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	82	\$99	355,000	SEAL CRACKS	
Treatment Total												\$1,358			
Year 2034 Area Total							313,300		Year 2034 Total				\$399,355		
Total Section Area:						4,006,887		Grand Total				\$6,354,290			

** - Treatment from Project Selection

Scenarios Criteria: Area ID = SUT - Sutter Creek City

Scenario 3A: Improve PCI to 75 by 2024 (\$8.4 Million)

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 5.00% Printed: 08/11/2015
Scenario: SUT Scenario 3A - Improve PCI to 75 by 2024

Year	Budget	% PM	Year	Budget	% PM	Year	Budget	% PM
2015	\$200,000	5%	2016	\$400,000	5%	2017	\$450,000	5%
2018	\$450,000	5%	2019	\$500,000	5%	2020	\$600,000	5%
2021	\$600,000	5%	2022	\$700,000	5%	2023	\$500,000	5%
2024	\$500,000	5%	2025	\$400,000	5%	2026	\$300,000	5%
2027	\$410,000	5%	2028	\$330,000	5%	2029	\$420,000	5%
2030	\$530,000	5%	2031	\$450,000	5%	2032	\$350,000	5%
2033	\$590,000	5%	2034	\$300,000	5%			

Year: 2015

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
FLUME ROAD	GREENSTONE TERRACE	END	FLUMRD	100	85	12	1,020	4/15/2015	RL	AC/P CC	100	\$4,534	8,501	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$4,534		
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	100	\$128,715	18,118	1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS
Treatment Total												\$128,715		
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	100	\$21,584	28,537	5% LOCALIZED REPAIR WITH INLAYS
Treatment Total												\$21,584		
AMADOR TRAIL	SPANISH STREET	285' FROM SPANISH	AMADTR	100	285	32	9,120	4/9/2015	RL	AC/P CC	77	\$6,080	18,175	CHIP OR CAPE SEAL
EUREKA STREET	BROAD STREET	MAIN STREE	EUREST	300	317	20	6,340	4/10/2015	RL	AC/P CC	71	\$4,227	16,530	CHIP OR CAPE SEAL
GREENSTONE TERRACE	FRAKE ST	CHURCH STREET	GREETR	200	233	15	3,495	4/15/2015	RL	AC/P CC	73	\$2,330	17,020	CHIP OR CAPE SEAL
LEIBY AVENUE	WORLEY	OLD HIGHWAY 49	LEIBAV	100	337	12	4,044	4/14/2015	RL	AC/P CC	73	\$2,696	17,019	CHIP OR CAPE SEAL
MAHONEY ROAD	ORO MADRE	END	MAHORD	100	273	12	3,276	4/9/2015	RL	AC/P CC	78	\$2,184	18,856	CHIP OR CAPE SEAL
RANDOLPH STREET	BOSTON ALLEY	MAIN STREET	RANDST	300	101	22	2,222	4/10/2015	RL	AC/P CC	74	\$1,482	17,286	CHIP OR CAPE SEAL
SUTTER VIEW COURT	SUTTER CREST EAST	END	SUTTCT	100	226	33	10,532	4/16/2015	RL	AC/P CC	77	\$7,022	18,184	CHIP OR CAPE SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75
by 2024

								Treatment Total				\$26,021			
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	63	\$4,984	5,833	CHIP SEAL WITH 15% DIGOUTS	
								Treatment Total				\$4,984			
						Year 2015 Area Total				111,883		Year 2015 Total		\$185,838	

Year: 2016

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
LELA COURT	OLD SUTIER HILL	75 LELA CPURT	LELACT	100	146	15	2,190	4/16/2015	RL	AC/P CC	100	\$10,220	8,096	RECONSTRUCTION (2"AC+4"AB)
								Treatment Total		\$10,220				
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	100	\$130,326	16,932	1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS
								Treatment Total		\$130,326				
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	100	\$175,700	13,627	6" FDR WITH 1.5" AC OVERLAY
								Treatment Total		\$175,700				
ANNA AVENUE	52 ANNA AVE	WOODWORTH AVE	ANNAAV	200	222	15	3,330	4/14/2015	RL	AC	78	\$2,331	13,567	CHIP OR CAPE SEAL
GOLD STRIKE COURT	BRYSON DRIVE	END	GOLD SCT	100	737	34	27,457	4/15/2015	RL	AC/P CC	70	\$19,220	15,599	CHIP OR CAPE SEAL
MANOR COURT	GOPHER FLAT ROAD	END	MANOCT	100	504	33	19,705	4/16/2015	RL	AC/P CC	78	\$13,794	18,117	CHIP OR CAPE SEAL
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	71	\$2,093	14,395	CHIP OR CAPE SEAL
OAK VIEW COURT	SUTTER CREST EAST	END	OAKVCT	100	195	33	6,435	4/16/2015	RL	AC/P CC	78	\$4,505	18,117	CHIP OR CAPE SEAL
SPANISH STREET	BADGER STREET	NEW HIGH SCHOOL	SPANST	400	1,145	22	25,190	4/9/2015	RL	AC/P CC	78	\$17,633	18,110	CHIP OR CAPE SEAL
								Treatment Total		\$59,576				
ANNA AVENUE	ELM ST	52 ANNA AVE	ANNAAV	100	205	47	9,635	4/14/2015	RL	AC	82	\$2,811	32,304	SURFACE SEAL
BADGER ROAD	ALLEN RANCH ROAD	MAIN STREET	BADGRD	200	720	23	16,560	4/9/2015	RL	AC/P CC	82	\$4,830	33,455	SURFACE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75
by 2024

Year: 2016

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
CHINA GULCH ROAD	HANFORD STREET	END	CHINGUR D	100	235	10	2,350	4/9/2015	RL	AC/P CC	84	\$686	32,824	SURFACE SEAL
FRAKES	GREENSTONE TERRACE	130 FRAKES	FRAKES	100	325	15	4,875	4/15/2015	RL	AC/P CC	85	\$1,422	32,329	SURFACE SEAL
MAHONEY MILL ROAD	190 MAHONEY MILL RD	MAHONEY RD	MAHMRD	200	581	12	6,972	4/9/2015	RL	AC/P CC	80	\$2,034	33,815	SURFACE SEAL
MINESHAFT COURT	MILL STREET	END	MINESCT	100	127	12	1,524	4/10/2015	RL	AC/P CC	86	\$445	31,107	SURFACE SEAL
N. VIEW COURT	SUTTER CREST EAST	END	NVIEST	100	579	34	22,776	4/16/2015	RL	AC/P CC	84	\$6,643	32,814	SURFACE SEAL
PLEASANT DRIVE	HIGHLAND DRIVE	FOOTHILL DRIVE	PLEADR	100	252	20	5,040	4/14/2015	RL	AC/P CC	90	\$1,470	25,410	SURFACE SEAL
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	88	\$3,792	37,267	SURFACE SEAL
Treatment Total												\$24,133		
Year 2016 Area Total							271,005	Year 2016 Total				\$399,955		

Year: 2017

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
AMADOR TRAIL	285' FROM SPANISH	END	AMADTR	200	275	12	3,300	4/9/2015	RL	AC/P CC	100	\$16,170	7,711	RECONSTRUCTION (2"AC+4"AB)
AMELIA STREET	SPANISH STREET	HANFORD STREET	AMELST	100	480	20	9,600	4/9/2015	RL	AC/P CC	100	\$47,040	7,711	RECONSTRUCTION (2"AC+4"AB)
BORGH WAY	EUREKA ST	BROADWAY	BORGWY	100	158	13	2,054	4/14/2015	RL	AC	100	\$10,065	7,711	RECONSTRUCTION (2"AC+4"AB)
COLUMBIA STREET	SUTTER - IONE ROAD	RABB STREET	COLUST	100	545	20	10,900	4/9/2015	RL	AC/P CC	100	\$53,410	7,711	RECONSTRUCTION (2"AC+4"AB)
ELM STREET	BADGER ROAD	NICKERSON STREET	ELM ST	100	410	18	7,380	4/9/2015	RL	AC/P CC	100	\$36,162	7,711	RECONSTRUCTION (2"AC+4"AB)
GOLD DUST TRAIL	30 GOLD DUST TRAIL	CHURCH STREET	GOLDTR	200	286	18	5,148	4/15/2015	RL	AC/P CC	100	\$25,226	7,711	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$188,073		
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	100	\$145,463	16,210	1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS

** - Treatment from Project Selection

3

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75 by 2024

								Treatment Total				\$145,463			
EUREKA STREET	BROAD STREET	MAIN STREE	EUREST	300	317	20	6,340	4/10/2015	RL	AC/P CC	78	\$4,660	15,815	CHIP OR CAPE SEAL	
GOLD STRIKE COURT	BRYSON DRIVE	END	GOLDSCT	100	737	34	27,457	4/15/2015	RL	AC/P CC	78	\$20,181	15,824	CHIP OR CAPE SEAL	
GOLD DUST TRAIL	END OF PAVEMENT	30 GOLD DUST TRAIL	GOLDTR	100	263	14	3,682	4/15/2015	RL	AC/P CC	78	\$2,707	13,468	CHIP OR CAPE SEAL	
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	79	\$17,052	17,035	CHIP OR CAPE SEAL	
MILL STREET (SUTTER CREEK)	GOPHER FLAT ROAD	BERNARDIS STREET	MILLST	100	630	33	20,790	4/10/2015	RL	AC/P CC	78	\$15,281	17,399	CHIP OR CAPE SEAL	
NICKERSON STREET	ELM STREET	WOODWORTH AVE	NICKST	200	391	23	8,993	4/9/2015	RL	AC/P CC	78	\$6,610	13,468	CHIP OR CAPE SEAL	
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	79	\$22,509	17,035	CHIP OR CAPE SEAL	
								Treatment Total				\$89,000			
BOSTON ALLEY	EUREKA STREET	RANDOLPH STREET	BOSTAL	100	443	19	8,417	4/10/2015	RL	AC/P CC	85	\$2,578	30,526	SURFACE SEAL	
BROADMEADOW CT	GOLDEN HILLS DR	END	BROADCT	100	237	37	8,769	4/16/2015	RL	AC	86	\$2,686	29,146	SURFACE SEAL	
HIGHLAND DRIVE	HIGHWAY 49 NORTH	RUBY ST	HIGHDR	100	493	28	13,804	4/14/2015	RL	AC/P CC	79	\$4,228	32,319	SURFACE SEAL	
PLEASANT DRIVE	FOOTHILL DRIVE	HIGHWAY 49	PLEADR	200	327	13	4,251	4/14/2015	RL	AC/P CC	90	\$1,302	24,950	SURFACE SEAL	
RIDGECREST COURT	SUTTER CREST EAST	END	RIDGCT	100	1,142	34	41,815	4/16/2015	RL	AC/P CC	85	\$12,806	30,516	SURFACE SEAL	
SIERRA COURT	CALIFORNIA DRIVE	END	SIERCT	100	176	37	9,042	4/9/2015	RL	AC/P CC	85	\$2,770	30,529	SURFACE SEAL	
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	93	\$490	18,264	SURFACE SEAL	
								Treatment Total				\$26,860			
Year 2017 Area Total						301,140		Year 2017 Total				\$449,396			

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
GREENSTONE TERRACE	TELEPHONE POLL 49	FRAKE ST	GREETR	100	1,137	11	12,507	4/15/2015	RL	AC/P CC	100	\$64,349	7,343	RECONSTRUCTION (2"AC+4"AB)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75
by 2024

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
HAYDEN ALLEY	SPANISH STREET	HANFORD STREET	HAYDAL	100	532	18	9,576	4/9/2015	RL	AC/P CC	100	\$49,269	7,343	RECONSTRUCTION (2"AC+4"AB)
HIGHGRADE	LORINDA DRIVE	END	HIGHGR	100	650	10	6,500	4/14/2015	RL	AC/P CC	100	\$33,443	7,343	RECONSTRUCTION (2"AC+4"AB)
MARRE	MILL STREET	END	MARRST	100	457	18	8,226	4/10/2015	RL	AC/P CC	100	\$42,323	7,343	RECONSTRUCTION (2"AC+4"AB)
ORO MADRE WAY	SUTTER IRON RD	171 ORO MADRE WAY	OROMWY	100	683	30	20,490	4/14/2015	RL	AC	100	\$105,422	7,343	RECONSTRUCTION (2"AC+4"AB)
ORO MADRE WAY	171 ORO MADRE WAY	MAHONEY MILL RD	OROMWY	200	445	20	8,900	4/14/2015	RL	AC	100	\$45,791	7,343	RECONSTRUCTION (2"AC+4"AB)
RANDOLPH STREET	BOARD ST	BOSTON ALLEY	RANDST	200	194	22	4,268	4/10/2015	RL	AC/P CC	100	\$21,959	7,343	RECONSTRUCTION (2"AC+4"AB)
WERNER ROAD	GOPHER FLAT ROAD	GATE	WERNRD	100	120	25	3,000	4/10/2015	RL	AC/P CC	100	\$15,435	7,343	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$377,991		
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	78	\$2,308	13,376	CHIP OR CAPE SEAL
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$2,019	11,438	CHIP OR CAPE SEAL
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$4,140	11,438	CHIP OR CAPE SEAL
Treatment Total												\$8,467		
CALIFORNIA DRIVE	SUTTER - IONE ROAD	END	CALIDR	100	1,720	36	61,920	4/9/2015	RL	AC/P CC	85	\$19,912	29,259	SURFACE SEAL
CONNIE LANE	FOOTHILL DRIVE	END	CONNLN	100	190	21	3,990	4/14/2015	RL	AC/P CC	93	\$1,284	16,397	SURFACE SEAL
FOOTHILL DRIVE	284 FOOTHILL DRIVE	258 FOOTHILL DRIVE	FOOTDR	100	375	38	14,250	4/15/2015	RL	AC/P CC	94	\$4,583	29,301	SURFACE SEAL
Treatment Total												\$25,779		
PATRICIA LANE	END	155 PATRICIA LANE	PATRLN	100	535	36	19,260	4/15/2015	RL	AC/P CC	62	\$37,160	5,128	CHIP SEAL WITH 15% DIGOUTS
Treatment Total												\$37,160		
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	87	\$58	1,333,990	SEAL CRACKS
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	87	\$18	1,333,990	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75
by 2024

								Treatment Total				\$76			
Year 2018 Area Total								252,701		Year 2018 Total				\$449,473	
Year: 2019															
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment	
ALLEN ROAD	BADGER ROAD	GRAVEL ROAD	ALLERD	100	316	14	4,424	4/9/2015	RL	AC/P CC	100	\$23,900	6,994	RECONSTRUCTION (2"AC+4"AB)	
EUREKA STREET	END OF ONE LANE	BORGHWAY	EUREST	100	2,004	11	22,044	4/10/2015	RL	AC/P CC	100	\$119,088	6,994	RECONSTRUCTION (2"AC+4"AB)	
								Treatment Total				\$142,988			
BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	BRYSDR	100	1,909	37	70,633	4/15/2015	RMi C	AC/P CC	100	\$286,183	11,772	6" FDR WITH 1.5" AC OVERLAY	
								Treatment Total				\$286,183			
GREENSTONE TERRACE	FRAKE ST	CHURCH STREET	GREETR	200	233	15	3,495	4/15/2015	RL	AC/P CC	78	\$2,833	14,566	CHIP OR CAPE SEAL	
LEIBY AVENUE	WORLEY	OLD HIGHWAY 49	LEIBAV	100	337	12	4,044	4/14/2015	RL	AC/P CC	78	\$3,278	14,565	CHIP OR CAPE SEAL	
PATRICA LANE	END	155 PATRICA LANE	PATRLN	100	535	36	19,260	4/15/2015	RL	AC/P CC	71	\$15,608	12,763	CHIP OR CAPE SEAL	
RANDOLPH STREET	BOSTON ALLEY	MAIN STREET	RANDST	300	101	22	2,222	4/10/2015	RL	AC/P CC	78	\$1,801	14,805	CHIP OR CAPE SEAL	
VISTA CT	FOOTHILL DR	END	VISTCT	100	161	37	6,400	5/15/2015	RL	AC/A C	78	\$5,187	9,693	CHIP OR CAPE SEAL	
								Treatment Total				\$28,707			
BOSTON ALLEY	RANDOLPH STREET	GOPHER FLAT ROAD	BOSTAL	200	400	25	10,000	4/10/2015	RL	AC/P CC	87	\$3,377	26,396	SURFACE SEAL	
BRYSON CT	BRYSON DR	END	BRYSCT	100	327	18	5,886	4/15/2015	RL	AC	92	\$1,988	18,720	SURFACE SEAL	
LORINDA DRIVE	HWY 49	HIGHLAND DR	LORIDR	100	1,006	23	23,138	4/15/2015	RL	AC/A C	89	\$7,813	28,773	SURFACE SEAL	
SPANISH STREET	NEW HIGH SCHOOL	SUTTER - JONE ROAD	SPANST	500	230	35	8,050	4/9/2015	RL	AC/P CC	85	\$2,719	27,621	SURFACE SEAL	
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	89	\$10,231	30,457	SURFACE SEAL	
								Treatment Total				\$26,128			
KEYES STREET	SPANISH STREET	MAIN STREET	KEYEST	100	295	16	4,720	4/8/2015	RL	AC/P CC	63	\$9,562	4,986	CHIP SEAL WITH 15% DIGOUTS	

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75
by 2024

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
TUCKER ROAD	P.O. DRIVEWAY	GOPHER FLAT ROAD	TUCKRD	300	135	22	2,970	4/10/2015	RL	AC/P CC	61	\$6,017	4,850	CHIP SEAL WITH 15% DIGOUTS
Treatment Total												\$15,579		
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	87	\$59	1,270, 467	SEAL CRACKS
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	84	\$36	808,039	SEAL CRACKS
Treatment Total												\$95		
Year 2019 Area Total						281,362		Year 2019 Total				\$499,680		

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
FIFIELD	MAIN STREET	SPANISH STREET	FIFIEL	100	309	13	4,017	4/9/2015	RL	AC/P CC	100	\$22,786	6,661	RECONSTRUCTION (2"AC+4"AB)
MAHONEY MILL ROAD	SPANISH STREET	190 MAHONEY MILL RD	MAHMRD	100	487	17	8,279	4/9/2015	RL	AC/P CC	100	\$46,962	6,661	RECONSTRUCTION (2"AC+4"AB)
MEADOW CREST	SUTTER CREST W. ROAD	GOPHER FLAT ROAD	MEADCR	100	470	38	17,860	4/16/2015	RL	AC/P CC	100	\$101,309	6,661	RECONSTRUCTION (2"AC+4"AB)
N. AMELIA STREET	SPANISH STREET	HANFORD STREET	NAMEST	100	412	39	16,068	4/9/2015	RL	AC/P CC	100	\$91,144	6,661	RECONSTRUCTION (2"AC+4"AB)
NICKERSON STREET	MAIN STREET	ELM STREET	NICKST	100	301	23	6,923	4/9/2015	RL	AC/P CC	100	\$39,270	6,661	RECONSTRUCTION (2"AC+4"AB)
PROSPECT DRIVE	RIDGE ROAD	30 PROSPECT DRIVE	PROSDR	100	873	32	27,936	7/15/2015	RL	AC	100	\$158,464	6,661	RECONSTRUCTION (2"AC+4"AB)
SPANISH STREET	MAIN STREET	KEYS STREET	SPANST	100	270	20	5,400	4/9/2015	RL	AC/P CC	100	\$30,631	6,661	RECONSTRUCTION (2"AC+4"AB)
STANFORD	Mill STREET	END	STANFO	100	231	13	3,003	4/10/2015	RL	AC/P CC	100	\$17,035	6,661	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$507,601		
KEYES STREET	SPANISH STREET	MAIN STREET	KEYEST	100	295	16	4,720	4/8/2015	RL	AC/P CC	72	\$4,017	12,484	CHIP OR CAPE SEAL
PATRICA LANE	END	155 PATRICA LANE	PATRLN	100	535	36	19,260	4/15/2015	RL	AC/P CC	79	\$16,388	12,646	CHIP OR CAPE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75
by 2024

								Treatment Total				\$20,405		
EL CORADO COURT	CALIFORNIA DRIVE	END	ELCOCT	100	105	36	3,780	4/9/2015	RL	AC/P CC	91	\$1,341	19,340	SURFACE SEAL
MOUNTAINVIEW DRIVE (SUTTER CRE	FOOTHILL DRIVE	HIGHLAND DRIVE	MOUNDRS	100	280	25	7,000	4/14/2015	RL	AC/P CC	91	\$2,482	19,311	SURFACE SEAL
SILKSWORTH LN	SUTTER CREST EAST	END	SILKLN	100	245	25	8,857	4/16/2015	RL	AC	91	\$3,141	19,967	SURFACE SEAL
URSULA DRIVE	CALIFORNIA DRIVE	END	URSUDR	100	472	36	16,992	4/9/2015	RL	AC/P CC	89	\$6,025	23,420	SURFACE SEAL
								Treatment Total				\$12,989		
COLE STREET	GOPHER FLAT ROAD	PLAZA STREET	COLEST	100	847	15	12,705	4/10/2015	RL	AC/P CC	59	\$27,026	4,583	CHIP SEAL WITH 15% DIGOUTS
OAK COURT	MAHONEY ROAD	END	OAKCT	100	145	20	4,176	4/9/2015	RL	AC/P CC	58	\$8,883	4,498	CHIP SEAL WITH 15% DIGOUTS
								Treatment Total				\$35,909		
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	87	\$65	1,209,968	SEAL CRACKS
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	76	\$125	640,391	SEAL CRACKS
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	89	\$98	643,512	SEAL CRACKS
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	76	\$165	640,385	SEAL CRACKS
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	87	\$3	1,080,554	SEAL CRACKS
								Treatment Total				\$456		
Year 2020 Area Total						326,574		Year 2020 Total				\$577,360		

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BOWERS DRIVE	PAVEMENT CHANGE	VALLEY VIEW WAY	BOWEDR	200	991	37	36,667	4/16/2015	RL	AC/P CC	100	\$218,388	6,344	RECONSTRUCTION (2"AC+4"AB)
PROSPECT DRIVE	30 PROSPECT DRIVE	STERRA WEST CT	PROSDR	200	620	32	19,840	7/15/2015	RL	AC	100	\$118,167	6,344	RECONSTRUCTION (2"AC+4"AB)
SPANISH STREET	HAYDEN STREET	BADGER STREET	SPANST	300	1,240	30	37,200	4/9/2015	RL	AC/P CC	100	\$221,563	6,344	RECONSTRUCTION (2"AC+4"AB)

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75 by 2024

								Treatment Total		\$558,118				
DEL VISTA	EL TERRADO	SUTTER TERRACE COMMUNITY	DELVIS	100	150	22	3,300	7/15/2015	RL	AC/P CC	91	\$1,229	19,780	SURFACE SEAL
GOLDEN HILLS DRIVE	SHAKE RIDGE RD	HERRINGTON CT	GOLDDR	100	1,156	37	42,772	4/16/2015	RL	AC	80	\$15,922	25,499	SURFACE SEAL
HERRINGTON HILL DRIVE	GOLDEN HILLS DR	END	HERRDR	100	715	24	19,872	4/16/2015	RL	AC	89	\$7,398	20,810	SURFACE SEAL
PEARL STREET	HIGHLAND DRIVE	FOOTHILL DRIVE	PEARST	100	460	29	13,340	4/14/2015	RL	AC/P CC	90	\$4,966	20,484	SURFACE SEAL
								Treatment Total		\$29,515				
KARSAN DRIVE	BADGER ROAD	END	KARSDR	100	330	16	5,280	4/9/2015	RL	AC/P CC	63	\$11,793	4,590	CHIP SEAL WITH 15% DIGOUTS
								Treatment Total		\$11,793				
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	83	\$174	711,281	SEAL CRACKS
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	83	\$54	711,281	SEAL CRACKS
								Treatment Total		\$228				
						Year 2021 Area Total		247,115		Year 2021 Total		\$599,654		

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BADGER ROAD	SPANISH STREET	ALLEN RANCH ROAD	BADGRD	100	1,878	22	41,316	4/9/2015	RL	AC/P CC	100	\$258,382	6,041	RECONSTRUCTION (2"AC+4"AB)
RAYLAN DRIVE	PATRICIA	HIGHWAY 49	RAYLDR	100	996	36	35,856	4/15/2015	RL	AC/P CC	100	\$224,236	6,041	RECONSTRUCTION (2"AC+4"AB)
								Treatment Total		\$482,618				
AMADOR TRAIL	SPANISH STREET	285' FROM SPANISH	AMADTR	100	285	32	9,120	4/9/2015	RL	AC/P CC	78	\$8,556	13,120	CHIP OR CAPE SEAL
ANNA AVENUE	52 ANNA AVE	WOODWORTH AVE	ANNAAV	200	222	15	3,330	4/14/2015	RL	AC	78	\$3,124	10,100	CHIP OR CAPE SEAL
KARSAN DRIVE	BADGER ROAD	END	KARSDR	100	330	16	5,280	4/9/2015	RL	AC/P CC	72	\$4,953	11,592	CHIP OR CAPE SEAL
KEYES STREET	SPANISH STREET	MAIN STREET	KEYEST	100	295	16	4,720	4/8/2015	RL	AC/P CC	78	\$4,428	11,804	CHIP OR CAPE SEAL
SUTTER VIEW COURT	SUTTER CREST EAST	END	SUTTCT	100	226	33	10,532	4/16/2015	RL	AC/P CC	78	\$9,880	13,124	CHIP OR CAPE SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75
by 2024

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$2,454	8,499	CHIP OR CAPE SEAL
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$5,032	8,499	CHIP OR CAPE SEAL
Treatment Total												\$38,427		
AMAPOLA DRIVE	CALIFORNIA DRIVE	END	AMAPDR	100	662	36	23,832	4/9/2015	RL	AC/P CC	89	\$9,316	20,974	SURFACE SEAL
FOOTHILL DRIVE	258 FOOTHILL DRIVE	PLEASANT DRIVE	FOOTDR	200	1,425	22	31,350	4/15/2015	RL	AC/P CC	89	\$12,254	20,810	SURFACE SEAL
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	89	\$20,582	26,025	SURFACE SEAL
HIGHLAND DRIVE	RUBY ST	LORINDA DRIVE	HIGHDR	200	1,318	28	36,904	4/14/2015	RL	AC/P CC	83	\$14,425	24,642	SURFACE SEAL
OPAL STREET	HIGHLAND DRIVE	END	OPALST	100	350	18	6,300	4/14/2015	RL	AC/P CC	89	\$2,463	20,815	SURFACE SEAL
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	89	\$6,328	26,025	SURFACE SEAL
RUBY STREET	FOOTHILL DRIVE	LORINDA DRIVE	RUBYST	100	460	21	9,660	4/14/2015	RL	AC/P CC	89	\$3,776	20,815	SURFACE SEAL
VALLEY VIEW WAY	PAVEMENT CHANGE	HIGHWAY 49	VALLWY	200	427	38	16,226	4/16/2015	RL	AC/P CC	89	\$6,343	20,806	SURFACE SEAL
Treatment Total												\$75,487		
ACADAMY DRIVE	BOWERS DRIVE	INDEPENDENCE DRIVE	ACADDR	100	724	37	26,788	4/16/2015	RL	AC/P CC	59	\$62,823	4,215	CHIP SEAL WITH 15% DIGOUTS
AMADOR ROAD	HANFORD STREET	CITY LIMIT	AMADRD	100	435	20	8,700	4/8/2015	RL	AC/P CC	62	\$20,403	4,337	CHIP SEAL WITH 15% DIGOUTS
EUREKA STREET	BORGHWAY	BROAD STREET	EUREST	200	401	18	7,218	4/10/2015	RL	AC/P CC	61	\$16,928	4,297	CHIP SEAL WITH 15% DIGOUTS
Treatment Total												\$100,154		
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	83	\$176	677,411	SEAL CRACKS
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	81	\$60	623,128	SEAL CRACKS
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	85	\$87	723,157	SEAL CRACKS
Treatment Total												\$323		

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75
by 2024

Year 2022 Area Total

448,032

Year 2022 Total

\$697,009

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
DENNIS	HIGHWAY 49	NICKERSON STREET	DENNIS	100	2,743	16	43,888	4/14/2015	RL	AC/P CC	100	\$288,190	5,754	RECONSTRUCTION (2"AC+4"AB)
RABB STREET	HANFORD STREET	END	RABBST	100	855	22	18,810	4/9/2015	RL	AC/P CC	100	\$123,516	5,754	RECONSTRUCTION (2"AC+4"AB)
WORLEY	DENNIS	MAIN STREET	WORLEY	100	277	13	3,601	4/14/2015	RL	AC/P CC	100	\$23,646	5,754	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$435,352		
AMADOR ROAD	HANFORD STREET	CITY LIMIT	AMADRD	100	435	20	8,700	4/8/2015	RL	AC/P CC	71	\$8,570	10,966	CHIP OR CAPE SEAL
GOLD DUST TRAIL	END OF PAVEMENT	30 GOLD DUST TRAIL	GOLDTR	100	263	14	3,682	4/15/2015	RL	AC/P CC	79	\$3,627	10,043	CHIP OR CAPE SEAL
NICKERSON STREET	ELM STREET	WOODWORTH AVE	NICKST	200	391	23	8,993	4/9/2015	RL	AC/P CC	79	\$8,858	10,044	CHIP OR CAPE SEAL
Treatment Total												\$21,055		
BROAD STREET	EUREKA STREET	GOPHER FLAT ROAD	BROAST	100	677	40	27,080	4/10/2015	RL	AC/P CC	88	\$11,114	20,952	SURFACE SEAL
FLUME ROAD	GREENSTONE TERRACE	END	FLUMRD	100	85	12	1,020	4/15/2015	RL	AC/P CC	87	\$419	20,913	SURFACE SEAL
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	90	\$20,603	26,298	SURFACE SEAL
MAHONEY ROAD	ORO MADRE	END	MAHORD	100	273	12	3,276	4/9/2015	RL	AC/P CC	79	\$1,345	30,884	SURFACE SEAL
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	87	\$5,336	27,756	SURFACE SEAL
Treatment Total												\$38,817		
BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	BRYSDR	100	1,909	37	70,633	4/15/2015	RMi C	AC/P CC	89	\$160	555,890	SEAL CRACKS
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	83	\$196	645,153	SEAL CRACKS
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	73	\$155	545,066	SEAL CRACKS
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	73	\$205	545,108	SEAL CRACKS

** - Treatment from Project Selection

11

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75 by 2024

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMaC	AC/PCC	83	\$7	636,307	SEAL CRACKS
Treatment Total												\$723		
Year 2024 Area Total						362,281		Year 2024 Total					\$495,947	

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BROADWAY	BROAD STREET	END	BROAWY	800	649	13	8,437	4/10/2015	RL	AC/PCC	100	\$58,172	5,480	RECONSTRUCTION (2"AC+4"AB)
DAVID DRIVE	RAYLAN DRIVE	END	DAVIDR	100	823	28	23,044	4/15/2015	RL	AC/PCC	100	\$158,884	5,480	RECONSTRUCTION (2"AC+4"AB)
MILL STREET (SUTTER CREEK)	BERNARDIS STREET	PRIVATE GATE	MILLST	200	429	17	7,293	4/10/2015	RL	AC/PCC	100	\$50,284	5,480	RECONSTRUCTION (2"AC+4"AB)
RANDOLPH STREET	END	BOARD ST	RANDST	100	501	18	9,018	4/10/2015	RL	AC/PCC	100	\$62,178	5,480	RECONSTRUCTION (2"AC+4"AB)
SPANISH STREET	KEYS STREET	HAYDEN STREET	SPANST	200	300	22	6,600	4/9/2015	RL	AC/PCC	100	\$45,506	5,480	RECONSTRUCTION (2"AC+4"AB)
WOODWORTH	NICKERSON STREET	END	WOODWO	100	273	18	4,914	4/9/2015	RL	AC/PCC	100	\$33,882	5,480	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$408,906		
AMADOR ROAD	HANFORD STREET	CITY LIMIT	AMADRD	100	435	20	8,700	4/8/2015	RL	AC/PCC	78	\$8,998	11,043	CHIP OR CAPE SEAL
ANNA AVENUE	ELM ST	52 ANNA AVE	ANNAAV	100	205	47	9,635	4/14/2015	RL	AC	78	\$9,965	9,176	CHIP OR CAPE SEAL
HIGHLAND DRIVE	HIGHWAY 49 NORTH	RUBY ST	HIGHDR	100	493	28	13,804	4/14/2015	RL	AC/PCC	78	\$14,277	9,574	CHIP OR CAPE SEAL
KARSAN DRIVE	BADGER ROAD	END	KARSDR	100	330	16	5,280	4/9/2015	RL	AC/PCC	78	\$5,461	11,022	CHIP OR CAPE SEAL
MAHONEY MILL ROAD	190 MAHONEY MILL RD	MAHONEY RD	MAHMRD	200	581	12	6,972	4/9/2015	RL	AC/PCC	78	\$7,211	9,576	CHIP OR CAPE SEAL
VISTA CT	FOOTHILL DR	END	VISTCT	100	161	37	6,400	5/15/2015	RL	AC/A	77	\$6,620	7,635	CHIP OR CAPE SEAL
Treatment Total												\$52,532		
CHINA GULCH ROAD	HANFORD STREET	END	CHINGURD	100	235	10	2,350	4/9/2015	RL	AC/PCC	81	\$1,013	22,797	SURFACE SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75 by 2024

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
FRAKES	GREENSTONE TERRACE	130 FRAKES	FRAKES	100	325	15	4,875	4/15/2015	RL	AC/P CC	82	\$2,101	22,687	SURFACE SEAL
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	80	\$9,998	29,126	SURFACE SEAL
LELA COURT	OLD SUTIER HILL	75 LELA CPURT	LELACT	100	146	15	2,190	4/16/2015	RL	AC/P CC	87	\$944	19,917	SURFACE SEAL
MANOR COURT	GOPHER FLAT ROAD	END	MANOCT	100	504	33	19,705	4/16/2015	RL	AC/P CC	79	\$8,492	29,724	SURFACE SEAL
MINESHAFT COURT	MILL STREET	END	MINESCT	100	127	12	1,524	4/10/2015	RL	AC/P CC	83	\$657	22,376	SURFACE SEAL
OAK VIEW COURT	SUTTER CREST EAST	END	OAKVCT	100	195	33	6,435	4/16/2015	RL	AC/P CC	79	\$2,773	29,724	SURFACE SEAL
SPANISH STREET	BADGER STREET	NEW HIGH SCHOOL	SPANST	400	1,145	22	25,190	4/9/2015	RL	AC/P CC	79	\$10,855	29,710	SURFACE SEAL
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	89	\$690	23,978	SURFACE SEAL
Treatment Total												\$37,523		
Year 2024 Area Total						197,165		Year 2024 Total				\$498,961		

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
CREEK VIEW COURT	SUTTER CREST WEST	END	CREECT	100	498	30	18,274	4/16/2015	RL	AC/P CC	100	\$132,296	5,219	RECONSTRUCTION (2"AC+4"AB)
MARK LANE	RAYLAN DRIVE	END	MARKLN	100	447	28	12,516	4/15/2015	RL	AC/P CC	100	\$90,610	5,219	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$222,906		
BADGER ROAD	ALLEN RANCH ROAD	MAIN STREET	BADGRD	200	720	23	16,560	4/9/2015	RL	AC/P CC	78	\$17,983	9,115	CHIP OR CAPE SEAL
EUREKA STREET	BROAD STREET	MAIN STREE	EUREST	300	317	20	6,340	4/10/2015	RL	AC/P CC	78	\$6,885	10,696	CHIP OR CAPE SEAL
GOLD STRIKE COURT	BRYSON DRIVE	END	GOLDSC	100	737	34	27,457	4/15/2015	RL	AC/P CC	78	\$29,817	10,702	CHIP OR CAPE SEAL
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	77	\$3,247	9,490	CHIP OR CAPE SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75 by 2024

								Treatment Total				\$57,932		
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	88	\$24,423	24,285	SURFACE SEAL
MILL STREET (SUTTER CREEK)	GOPHER FLAT ROAD	BERNARDIS STREET	MILLST	100	630	33	20,790	4/10/2015	RL	AC/P CC	79	\$9,407	28,589	SURFACE SEAL
N. VIEW COURT	SUTTER CREST EAST	END	NVIEST	100	579	34	22,776	4/16/2015	RL	AC/P CC	80	\$10,306	21,819	SURFACE SEAL
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	79	\$13,857	27,677	SURFACE SEAL
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	86	\$22,975	25,640	SURFACE SEAL
SIERRA COURT	CALIFORNIA DRIVE	END	SIERCT	100	176	37	9,042	4/9/2015	RL	AC/P CC	82	\$4,092	21,534	SURFACE SEAL
								Treatment Total				\$85,060		
OAK COURT	MAHONEY ROAD	END	OAKCT	100	145	20	4,176	4/9/2015	RL	AC/P CC	63	\$11,338	3,623	CHIP SEAL WITH 15% DIGOUTS
								Treatment Total				\$11,338		
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	85	\$171	630,298	SEAL CRACKS
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	85	\$53	630,298	SEAL CRACKS
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	81	\$153	547,251	SEAL CRACKS
								Treatment Total				\$377		
Year 2025 Area Total						375,440		Year 2025 Total				\$377,613		

Year: 2026

								Last	Surf						
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Inspected	FC	Type	PCI	Cost	Rating	Treatment	
JEAN COURT	JUDY DRIVE	END	JEANCT	100	206	25	8,808	4/15/2015	RL	AC/P CC	100	\$66,955	4,970	RECONSTRUCTION (2"AC+4"AB)	
								Treatment Total					\$66,955		
OAK COURT	MAHONEY ROAD	END	OAKCT	100	145	20	4,176	4/9/2015	RL	AC/P CC	72	\$4,762	8,984	CHIP OR CAPE SEAL	
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$2,983	6,992	CHIP OR CAPE SEAL	
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$6,117	6,992	CHIP OR CAPE SEAL	

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75
by 2024

													Treatment Total	\$13,862
AMADOR TRAIL	285' FROM SPANISH	END	AMADTR	200	275	12	3,300	4/9/2015	RL	AC/P CC	86	\$1,568	18,773	SURFACE SEAL
AMELIA STREET	SPANISH STREET	HANFORD STREET	AMELST	100	480	20	9,600	4/9/2015	RL	AC/P CC	86	\$4,561	18,773	SURFACE SEAL
BORGH WAY	EUREKA ST	BROADWAY	BORGWY	100	158	13	2,054	4/14/2015	RL	AC	86	\$976	18,773	SURFACE SEAL
BOSTON ALLEY	EUREKA STREET	RANDOLPH STREET	BOSTAL	100	443	19	8,417	4/10/2015	RL	AC/P CC	81	\$3,999	20,687	SURFACE SEAL
BOWERS DRIVE	RIDGE ROAD	PAVEMENT CHANGE	BOWEDR	100	454	37	16,798	4/16/2015	RL	AC/P CC	84	\$7,981	19,972	SURFACE SEAL
BROADMEADOW CT	GOLDEN HILLS DR	END	BROADCT	100	237	37	8,769	4/16/2015	RL	AC	80	\$4,167	19,982	SURFACE SEAL
BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	BRYSDR	100	1,909	37	70,633	4/15/2015	RMi C	AC/P CC	90	\$33,558	22,717	SURFACE SEAL
CALIFORNIA DRIVE	SUTTER - IONE ROAD	END	CALIDR	100	1,720	36	61,920	4/9/2015	RL	AC/P CC	82	\$29,418	20,560	SURFACE SEAL
COLUMBIA STREET	SUTTER - IONE ROAD	RABB STREET	COLUST	100	545	20	10,900	4/9/2015	RL	AC/P CC	86	\$5,179	18,773	SURFACE SEAL
CONNIE LANE	FOOTHILL DRIVE	END	CONNLN	100	190	21	3,990	4/14/2015	RL	AC/P CC	88	\$1,896	18,384	SURFACE SEAL
ELM STREET	BADGER ROAD	NICKERSON STREET	ELM ST	100	410	18	7,380	4/9/2015	RL	AC/P CC	86	\$3,507	18,773	SURFACE SEAL
FOOTHILL DRIVE	284 FOOTHILL DRIVE	258 FOOTHILL DRIVE	FOOTDR	100	375	38	14,250	4/15/2015	RL	AC/P CC	94	\$6,771	21,480	SURFACE SEAL
GOLD DUST TRAIL	30 GOLD DUST TRAIL	CHURCH STREET	GOLDTR	200	286	18	5,148	4/15/2015	RL	AC/P CC	86	\$2,446	18,773	SURFACE SEAL
GREENSTONE TERRACE	TELEPHONE POLL 49	FRAKE ST	GREETR	100	1,137	11	12,507	4/15/2015	RL	AC/P CC	87	\$5,943	18,065	SURFACE SEAL
HAYDEN ALLEY	SPANISH STREET	HANFORD STREET	HAYDAL	100	532	18	9,576	4/9/2015	RL	AC/P CC	87	\$4,550	18,065	SURFACE SEAL
HIGHGRADE	LORINDA DRIVE	END	HIGHGR	100	650	10	6,500	4/14/2015	RL	AC/P CC	87	\$3,089	18,065	SURFACE SEAL
PLEASANT DRIVE	HIGHLAND DRIVE	FOOTHILL DRIVE	PLEADR	100	252	20	5,040	4/14/2015	RL	AC/P CC	84	\$2,395	20,188	SURFACE SEAL
PLEASANT DRIVE	FOOTHILL DRIVE	HIGHWAY 49	PLEADR	200	327	13	4,251	4/14/2015	RL	AC/P CC	85	\$2,020	19,862	SURFACE SEAL
RANDOLPH STREET	BOARD ST	BOSTON ALLEY	RANDST	200	194	22	4,268	4/10/2015	RL	AC/P CC	87	\$2,028	18,065	SURFACE SEAL
RIDGECREST COURT	SUTTER CREST EAST	END	RIDGCT	100	1,142	34	41,815	4/16/2015	RL	AC/P CC	81	\$19,867	20,685	SURFACE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75 by 2024

Year: 2026

								Last	Surf						
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Inspected	FC	Type	PCI	Cost	Rating	Treatment	
SUTTER CREST EAST	PAVEMENT CHANGE	GOLDEN HILLS DR	SUTTCE	200	785	37	29,045	4/16/2015	RL	AC/P CC	84	\$13,800	19,974	SURFACE SEAL	
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	87	\$14,396	23,492	SURFACE SEAL	
Treatment Total												\$174,115			
COLE STREET	GOPHER FLAT ROAD	PLAZA STREET	COLEST	100	847	15	12,705	4/10/2015	RL	AC/P CC	63	\$36,217	3,488	CHIP SEAL WITH 15% DIGOUTS	
TUCKER ROAD	P.O. DRIVEWAY	GOPHER FLAT ROAD	TUCKRD	300	135	22	2,970	4/10/2015	RL	AC/P CC	62	\$8,467	3,478	CHIP SEAL WITH 15% DIGOUTS	
Treatment Total												\$44,684			
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	86	\$190	497,584	SEAL CRACKS	
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	83	\$57	551,378	SEAL CRACKS	
Treatment Total												\$247			
Year 2026 Area Total						466,300		Year 2026 Total			\$299,863				

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
JUDY DRIVE	PATRICA LN	PATRICA LN	JUDYDR	100	1,615	26	41,990	4/15/2015	RL	AC	100	\$335,147	4,734	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$335,147		
COLE STREET	GOPHER FLAT ROAD	PLAZA STREET	COLEST	100	847	15	12,705	4/10/2015	RL	AC/P CC	72	\$15,211	8,684	CHIP OR CAPE SEAL
GREENSTONE TERRACE	FRAKE ST	CHURCH STREET	GREETR	200	233	15	3,495	4/15/2015	RL	AC/P CC	78	\$4,185	9,867	CHIP OR CAPE SEAL
LEIBY AVENUE	WORLEY	OLD HIGHWAY 49	LEIBAV	100	337	12	4,044	4/14/2015	RL	AC/P CC	78	\$4,842	9,867	CHIP OR CAPE SEAL
PATRICA LANE	END	155 PATRICA LANE	PATRLN	100	535	36	19,260	4/15/2015	RL	AC/P CC	79	\$23,059	8,988	CHIP OR CAPE SEAL
TUCKER ROAD	P.O. DRIVEWAY	GOPHER FLAT ROAD	TUCKRD	300	135	22	2,970	4/10/2015	RL	AC/P CC	71	\$3,556	8,672	CHIP OR CAPE SEAL
Treatment Total												\$50,853		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75
by 2024

Year: 2027

								Last	Surf							
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Inspected	FC	Type	PCI	Cost	Rating	Treatment		
BOSTON ALLEY	RANDOLPH STREET	GOPHER FLAT ROAD	BOSTAL	200	400	25	10,000	4/10/2015	RL	AC/P CC	84	\$4,989	19,227	SURFACE SEAL		
LORINDA DRIVE	HWY 49	HIGHLAND DR	LORIDR	100	1,006	23	23,138	4/15/2015	RL	AC/A C	88	\$11,543	20,737	SURFACE SEAL		
RANDOLPH STREET	BOSTON ALLEY	MAIN STREET	RANDST	300	101	22	2,222	4/10/2015	RL	AC/P CC	79	\$1,109	24,090	SURFACE SEAL		
SPANISH STREET	NEW HIGH SCHOOL	SUTTER - JONE ROAD	SPANST	500	230	35	8,050	4/9/2015	RL	AC/P CC	82	\$4,016	19,514	SURFACE SEAL		
WERNER ROAD	GOPHER FLAT ROAD	GATE	WERNRD	100	120	25	3,000	4/10/2015	RL	AC/P CC	86	\$1,497	17,879	SURFACE SEAL		
Treatment Total												\$23,154				
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	78	\$164	464,750	SEAL CRACKS		
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	85	\$6	564,400	SEAL CRACKS		
Treatment Total												\$170				
Year 2027 Area Total							155,673	Year 2027 Total				\$409,324				

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BARBARA CT	JUDY DR	END	BARBCT	100	284	25	10,759	4/15/2015	RL	AC	100	\$90,168	4,508	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$90,168		
ANNA AVENUE	52 ANNA AVE	WOODWORTH AVE	ANNAAV	200	222	15	3,330	4/14/2015	RL	AC	77	\$4,187	7,539	CHIP OR CAPE SEAL
GOLDEN HILLS DRIVE	SHAKE RIDGE RD	HERRINGTON CT	GOLDDR	100	1,156	37	42,772	4/16/2015	RL	AC	78	\$53,769	7,546	CHIP OR CAPE SEAL
OAK COURT	MAHONEY ROAD	END	OAKCT	100	145	20	4,176	4/9/2015	RL	AC/P CC	78	\$5,250	8,375	CHIP OR CAPE SEAL
VISTA CT	FOOTHILL DR	END	VISTCT	100	161	37	6,400	5/15/2015	RL	AC/A C	78	\$8,046	6,243	CHIP OR CAPE SEAL
Treatment Total												\$71,252		
ALLEN ROAD	BADGER ROAD	GRAVEL ROAD	ALLERD	100	316	14	4,424	4/9/2015	RL	AC/P CC	86	\$2,318	17,028	SURFACE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75
by 2024

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BRYSON CT	BRYSON DR	END	BRYST	100	327	18	5,886	4/15/2015	RL	AC	84	\$3,084	17,522	SURFACE SEAL
EL CORADO COURT	CALIFORNIA DRIVE	END	ELCOCT	100	105	36	3,780	4/9/2015	RL	AC/P CC	87	\$1,980	17,219	SURFACE SEAL
EUREKA STREET	END OF ONE LANE	BORHWAY	EUREST	100	2,004	11	22,044	4/10/2015	RL	AC/P CC	86	\$11,547	17,028	SURFACE SEAL
FIFIELD	MAIN STREET	SPANISH STREET	FIFIEL	100	309	13	4,017	4/9/2015	RL	AC/P CC	87	\$2,105	16,386	SURFACE SEAL
MAHONEY MILL ROAD	SPANISHSTREET	190 MAHONEY MILL RD	MAHMRD	100	487	17	8,279	4/9/2015	RL	AC/P CC	87	\$4,337	16,386	SURFACE SEAL
MARRE	MILL STREET	END	MARRST	100	457	18	8,226	4/10/2015	RL	AC/P CC	85	\$4,309	17,504	SURFACE SEAL
MEADOW CREST	SUTTER CREST W.	GOPHER FLAT ROAD	MEADCR	100	470	38	17,860	4/16/2015	RL	AC/P CC	87	\$9,355	16,386	SURFACE SEAL
MOUNTAINVIEW DRIVE (SUTTER CRE	FOOTHILL DRIVE	HIGHLAND DRIVE	MOUNDRS	100	280	25	7,000	4/14/2015	RL	AC/P CC	87	\$3,667	17,214	SURFACE SEAL
N. AMELIA STREET	SPANISH STREET	HANFORD STREET	NAMEST	100	412	39	16,068	4/9/2015	RL	AC/P CC	87	\$8,417	16,386	SURFACE SEAL
ORO MADRE WAY	SUTTER IRON RD	171 ORO MADRE WAY	OROMWY	100	683	30	20,490	4/14/2015	RL	AC	85	\$10,733	17,504	SURFACE SEAL
ORO MADRE WAY	171 ORO MADRE WAY	MAHONEY MILL RD	OROMWY	200	445	20	8,900	4/14/2015	RL	AC	85	\$4,662	17,504	SURFACE SEAL
SILKSWORTH LN	SUTTER CREST EAST	END	SILKLN	100	245	25	8,857	4/16/2015	RL	AC	85	\$4,640	17,281	SURFACE SEAL
SPANISH STREET	MAIN STREET	KEYS STREET	SPANST	100	270	20	5,400	4/9/2015	RL	AC/P CC	87	\$2,829	16,386	SURFACE SEAL
URSULA DRIVE	CALIFORNIA DRIVE	END	URSUDR	100	472	36	16,992	4/9/2015	RL	AC/P CC	85	\$8,901	17,926	SURFACE SEAL
Treatment Total												\$82,884		
ACADAMY DRIVE	BOWERS DRIVE	INDEPENDENCE DRIVE	ACADDR	100	724	37	26,788	4/16/2015	RL	AC/P CC	63	\$84,188	3,215	CHIP SEAL WITH 15% DIGOUTS
Treatment Total												\$84,188		
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	84	\$237	515,883	SEAL CRACKS
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	81	\$305	473,566	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75 by 2024

Year: 2028

								Last Inspected	Surf FC	Surf Type	PCI	Cost	Rating	Treatment
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area							
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	76	\$241	437,278	SEAL CRACKS
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	83	\$257	491,178	SEAL CRACKS
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	81	\$94	473,566	SEAL CRACKS
								Treatment Total			\$1,134			
Year 2028 Area Total							456,667	Year 2028 Total			\$329,626			

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
ACADAMY DRIVE	BOWERS DRIVE	INDEPENDENCE DRIVE	ACADDR	100	724	37	26,788	4/16/2015	RL	AC/P CC	72	\$35,359	8,051	CHIP OR CAPE SEAL
COLE STREET	GOPHER FLAT ROAD	PLAZA STREET	COLEST	100	847	15	12,705	4/10/2015	RL	AC/P CC	78	\$16,771	8,138	CHIP OR CAPE SEAL
KEYES STREET	SPANISH STREET	MAIN STREET	KEYEST	100	295	16	4,720	4/8/2015	RL	AC/P CC	79	\$6,231	8,400	CHIP OR CAPE SEAL
TUCKER ROAD	P.O. DRIVEWAY	GOPHER FLAT ROAD	TUCKRD	300	135	22	2,970	4/10/2015	RL	AC/P CC	78	\$3,921	8,132	CHIP OR CAPE SEAL
Treatment Total												\$62,282		
BOWERS DRIVE	PAVEMENT CHANGE	VALLEY VIEW WAY	BOWEDR	200	991	37	36,667	4/16/2015	RL	AC/P CC	87	\$20,167	15,605	SURFACE SEAL
DEL VISTA	EL TERRADO	SUTTER TERRACE COMMUNITY	DELVIS	100	150	22	3,300	7/15/2015	RL	AC/P CC	86	\$1,815	16,594	SURFACE SEAL
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	87	\$28,960	20,222	SURFACE SEAL
HERRINGTON HILL DRIVE	GOLDEN HILLS DR	END	HERRDR	100	715	24	19,872	4/16/2015	RL	AC	84	\$10,930	16,707	SURFACE SEAL
NICKERSON STREET	MAIN STREET	ELM STREET	NICKST	100	301	23	6,923	4/9/2015	RL	AC/P CC	86	\$3,808	16,217	SURFACE SEAL
PEARL STREET	HIGHLAND DRIVE	FOOTHILL DRIVE	PEARST	100	460	29	13,340	4/14/2015	RL	AC/P CC	86	\$7,337	16,700	SURFACE SEAL
PROSPECT DRIVE	RIDGE ROAD	30 PROSPECT DRIVE	PROSDR	100	873	32	27,936	7/15/2015	RL	AC	86	\$15,365	16,217	SURFACE SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75 by 2024

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
PROSPECT DRIVE	30 PROSPECT DRIVE	STERRA WEST CT	PROSDR	200	620	32	19,840	7/15/2015	RL	AC	87	\$10,912	15,605	SURFACE SEAL
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMaC	AC/P CC	87	\$8,904	20,222	SURFACE SEAL
SPANISH STREET	HAYDEN STREET	BADGER STREET	SPANST	300	1,240	30	37,200	4/9/2015	RL	AC/P CC	87	\$20,460	15,605	SURFACE SEAL
STANFORD	MillSTREET	END	STANFO	100	231	13	3,003	4/10/2015	RL	AC/P CC	86	\$1,652	16,217	SURFACE SEAL
Treatment Total												\$130,310		
EUREKA STREET	BORGHWAY	BROAD STREET	EUREST	200	401	18	7,218	4/10/2015	RL	AC/P CC	63	\$23,819	3,093	CHIP SEAL WITH 15% DIGOUTS
Treatment Total												\$23,819		
BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	BRYSDR	100	1,909	37	70,633	4/15/2015	RMiC	AC/P CC	86	\$308	429,832	SEAL CRACKS
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMaC	AC/P CC	81	\$312	394,558	SEAL CRACKS
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMaC	AC/P CC	80	\$88	438,871	SEAL CRACKS
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMaC	AC/P CC	84	\$145	484,779	SEAL CRACKS
Treatment Total												\$853		
Year 2029 Area Total						455,459		Year 2029 Total				\$217,264		

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
SUTTER CREST EAST	SUTTER CREST WEST	PAVEMENT CHANGE	SUTTCE	100	1,220	37	45,140	4/16/2015	RL	AC/P CC	100	\$417,080	4,089	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$417,080		
ANNA AVENUE	ELM ST	52 ANNA AVE	ANNAAV	100	205	47	9,635	4/14/2015	RL	AC	78	\$13,354	6,832	CHIP OR CAPE SEAL
EUREKA STREET	BORGHWAY	BROAD STREET	EUREST	200	401	18	7,218	4/10/2015	RL	AC/P CC	72	\$10,004	7,793	CHIP OR CAPE SEAL
GOLD DUST TRAIL	END OF PAVEMENT	30 GOLD DUST TRAIL	GOLDTR	100	263	14	3,682	4/15/2015	RL	AC/P CC	78	\$5,104	7,140	CHIP OR CAPE SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75 by 2024

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
HIGHLAND DRIVE	HIGHWAY 49 NORTH	RUBY ST	HIGHDR	100	493	28	13,804	4/14/2015	RL	AC/P CC	78	\$19,132	7,139	CHIP OR CAPE SEAL
MAHONEY MILL ROAD	190 MAHONEY MILL RD	MAHONEY RD	MAHMRD	200	581	12	6,972	4/9/2015	RL	AC/P CC	78	\$9,663	7,141	CHIP OR CAPE SEAL
NICKERSON STREET	ELM STREET	WOODWORTH AVE	NICKST	200	391	23	8,993	4/9/2015	RL	AC/P CC	78	\$12,464	7,139	CHIP OR CAPE SEAL
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$3,626	5,753	CHIP OR CAPE SEAL
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$7,435	5,753	CHIP OR CAPE SEAL
Treatment Total												\$80,782		
OPAL STREET	HIGHLAND DRIVE	END	OPALST	100	350	18	6,300	4/14/2015	RL	AC/P CC	85	\$3,639	16,184	SURFACE SEAL
Treatment Total												\$3,639		
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	75	\$209	394,414	SEAL CRACKS
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	81	\$11	428,458	SEAL CRACKS
Treatment Total												\$220		
Year 2030 Area Total							134,523	Year 2030 Total			\$501,721			

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
ACADAMY DRIVE	BOWERS DRIVE	INDEPENDENCE DRIVE	ACADDR	100	724	37	26,788	4/16/2015	RL	AC/P CC	78	\$38,984	7,615	CHIP OR CAPE SEAL
AMADOR TRAIL	SPANISH STREET	285' FROM SPANISH	AMADTR	100	285	32	9,120	4/9/2015	RL	AC/P CC	78	\$13,272	8,423	CHIP OR CAPE SEAL
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	78	\$4,352	7,104	CHIP OR CAPE SEAL
SUTTER VIEW COURT	SUTTER CREST EAST	END	SUTTCT	100	226	33	10,532	4/16/2015	RL	AC/P CC	78	\$15,327	8,428	CHIP OR CAPE SEAL
Treatment Total												\$71,935		
AMAPOLA DRIVE	CALIFORNIA DRIVE	END	AMAPDR	100	662	36	23,832	4/9/2015	RL	AC/P CC	84	\$14,451	15,772	SURFACE SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75
by 2024

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BADGER ROAD	SPANISH STREET	ALLEN RANCH ROAD	BADGRD	100	1,878	22	41,316	4/9/2015	RL	AC/P CC	86	\$25,053	14,709	SURFACE SEAL
BROAD STREET	EUREKA STREET	GOPHER FLAT ROAD	BROAST	100	677	40	27,080	4/10/2015	RL	AC/P CC	84	\$16,421	15,628	SURFACE SEAL
DENNIS	HIGHWAY 49	NICKERSON STREET	DENNIS	100	2,743	16	43,888	4/14/2015	RL	AC/P CC	87	\$26,612	14,154	SURFACE SEAL
FLUME ROAD	GREENSTONE TERRACE	END	FLUMRD	100	85	12	1,020	4/15/2015	RL	AC/P CC	83	\$619	15,448	SURFACE SEAL
FOOTHILL DRIVE	258 FOOTHILL DRIVE	PLEASANT DRIVE	FOOTDR	200	1,425	22	31,350	4/15/2015	RL	AC/P CC	84	\$19,010	15,753	SURFACE SEAL
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	82	\$14,067	20,607	SURFACE SEAL
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	85	\$30,439	18,190	SURFACE SEAL
HIGHLAND DRIVE	RUBY ST	LORINDA DRIVE	HIGHDR	200	1,318	28	36,904	4/14/2015	RL	AC/P CC	79	\$22,377	16,307	SURFACE SEAL
MAHONEY ROAD	ORO MADRE	END	MAHORD	100	273	12	3,276	4/9/2015	RL	AC/P CC	80	\$1,987	21,079	SURFACE SEAL
RABB STREET	HANFORD STREET	END	RABBST	100	855	22	18,810	4/9/2015	RL	AC/P CC	87	\$11,406	14,154	SURFACE SEAL
RAYLAN DRIVE	PATRICIA	HIGHWAY 49	RAYLDR	100	996	36	35,856	4/15/2015	RL	AC/P CC	86	\$21,742	14,709	SURFACE SEAL
RUBY STREET	FOOTHILL DRIVE	LORINDA DRIVE	RUBYST	100	460	21	9,660	4/14/2015	RL	AC/P CC	84	\$5,858	15,754	SURFACE SEAL
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	85	\$7,883	19,851	SURFACE SEAL
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	87	\$971	18,436	SURFACE SEAL
VALLEY VIEW WAY	PAVEMENT CHANGE	HIGHWAY 49	VALLWY	200	427	38	16,226	4/16/2015	RL	AC/P CC	84	\$9,839	15,753	SURFACE SEAL
WORLEY	DENNIS	MAIN STREET	WORLEY	100	277	13	3,601	4/14/2015	RL	AC/P CC	87	\$2,184	14,154	SURFACE SEAL
Treatment Total											\$230,919			
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	81	\$386	400,801	SEAL CRACKS

** - Treatment from Project Selection

22

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75 by 2024

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	74	\$300	368,984	SEAL CRACKS
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	80	\$388	396,617	SEAL CRACKS
Treatment Total												\$1,074		
Year 2031 Area Total							565,623	Year 2031 Total			\$303,928			

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
AMADOR ROAD	HANFORD STREET	CITY LIMIT	AMADRD	100	435	20	8,700	4/8/2015	RL	AC/P CC	78	\$13,294	7,454	CHIP OR CAPE SEAL
BADGER ROAD	ALLEN RANCH ROAD	MAIN STREET	BADGRD	200	720	23	16,560	4/9/2015	RL	AC/P CC	77	\$25,304	6,471	CHIP OR CAPE SEAL
EUREKA STREET	BORGHWAY	BROAD STREET	EUREST	200	401	18	7,218	4/10/2015	RL	AC/P CC	78	\$11,030	7,389	CHIP OR CAPE SEAL
KARSAN DRIVE	BADGER ROAD	END	KARSDR	100	330	16	5,280	4/9/2015	RL	AC/P CC	78	\$8,068	7,449	CHIP OR CAPE SEAL
Treatment Total												\$57,696		
BROADWAY	BROAD STREET	END	BROAWY	800	649	13	8,437	4/10/2015	RL	AC/P CC	87	\$5,372	13,480	SURFACE SEAL
CHINA GULCH ROAD	HANFORD STREET	END	CHINGUR D	100	235	10	2,350	4/9/2015	RL	AC/P CC	79	\$1,497	15,535	SURFACE SEAL
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	87	\$34,365	17,956	SURFACE SEAL
DAVID DRIVE	RAYLAN DRIVE	END	DAVIDR	100	823	28	23,044	4/15/2015	RL	AC/P CC	87	\$14,672	13,480	SURFACE SEAL
FRAKES	GREENSTONE TERRACE	130 FRAKES	FRAKES	100	325	15	4,875	4/15/2015	RL	AC/P CC	79	\$3,104	15,534	SURFACE SEAL
LELA COURT	OLD SUTIER HILL	75 LELA CPURT	LELACT	100	146	15	2,190	4/16/2015	RL	AC/P CC	83	\$1,395	14,712	SURFACE SEAL
MANOR COURT	GOPHER FLAT ROAD	END	MANOCT	100	504	33	19,705	4/16/2015	RL	AC/P CC	80	\$12,546	20,318	SURFACE SEAL
MILL STREET (SUTTER CREEK)	BERNARDIS STREET	PRIVATE GATE	MILLST	200	429	17	7,293	4/10/2015	RL	AC/P CC	87	\$4,644	13,480	SURFACE SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75
by 2024

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
MINESHAFT COURT	MILL STREET	END	MINESCT	100	127	12	1,524	4/10/2015	RL	AC/P CC	81	\$971	15,473	SURFACE SEAL
OAK VIEW COURT	SUTTER CREST EAST	END	OAKVCT	100	195	33	6,435	4/16/2015	RL	AC/P CC	80	\$4,097	20,318	SURFACE SEAL
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	81	\$19,498	19,694	SURFACE SEAL
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	86	\$32,328	18,379	SURFACE SEAL
RANDOLPH STREET	END	BOARD ST	RANDST	100	501	18	9,018	4/10/2015	RL	AC/P CC	87	\$5,742	13,480	SURFACE SEAL
SPANISH STREET	KEYS STREET	HAYDEN STREET	SPANST	200	300	22	6,600	4/9/2015	RL	AC/P CC	87	\$4,203	13,480	SURFACE SEAL
SPANISH STREET	BADGER STREET	NEW HIGH SCHOOL	SPANST	400	1,145	22	25,190	4/9/2015	RL	AC/P CC	80	\$16,038	20,309	SURFACE SEAL
WOODWORTH	NICKERSON STREET	END	WOODWO	100	273	18	4,914	4/9/2015	RL	AC/P CC	87	\$3,129	13,480	SURFACE SEAL
Treatment Total												\$163,601		
BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	BRYSDR	100	1,909	37	70,633	4/15/2015	RMi C	AC/P CC	81	\$508	340,834	SEAL CRACKS
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	84	\$289	420,011	SEAL CRACKS
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	84	\$89	420,011	SEAL CRACKS
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	80	\$231	380,572	SEAL CRACKS
Treatment Total												\$1,117		
Year 2032 Area Total							464,485	Year 2032 Total				\$222,414		

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
VALLEY VIEW WAY	END	PAVEMENT CHANGE	VALLWY	100	1,067	38	40,546	4/16/2015	RL	AC/P CC	100	\$433,684	3,532	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$433,684		

** - Treatment from Project Selection

24

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75
by 2024

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
ANNA AVENUE	52 ANNA AVE	WOODWORTH AVE	ANNAAV	200	222	15	3,330	4/14/2015	RL	AC	78	\$5,343	5,917	CHIP OR CAPE SEAL
BROADMEADOW CT	GOLDEN HILLS DR	END	BROADCT	100	237	37	8,769	4/16/2015	RL	AC	78	\$14,070	5,912	CHIP OR CAPE SEAL
EUREKA STREET	BROAD STREET	MAIN STREE	EUREST	300	317	20	6,340	4/10/2015	RL	AC/P CC	78	\$10,172	7,233	CHIP OR CAPE SEAL
GOLD STRIKE COURT	BRYSON DRIVE	END	GOLDSCCT	100	737	34	27,457	4/15/2015	RL	AC/P CC	78	\$44,053	7,238	CHIP OR CAPE SEAL
N. VIEW COURT	SUTTER CREST EAST	END	NVIEST	100	579	34	22,776	4/16/2015	RL	AC/P CC	77	\$36,543	6,165	CHIP OR CAPE SEAL
VISTA CT	FOOTHILL DR	END	VISTCT	100	161	37	6,400	5/15/2015	RL	AC/A C	77	\$10,269	4,915	CHIP OR CAPE SEAL
Treatment Total												\$120,450		
MILL STREET (SUTTER CREEK)	GOPHER FLAT ROAD	BERNARDIS STREET	MILLST	100	630	33	20,790	4/10/2015	RL	AC/P CC	80	\$13,899	19,569	SURFACE SEAL
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	87	\$20,256	17,194	SURFACE SEAL
Treatment Total												\$34,155		
Year 2033 Area Total						166,708		Year 2033 Total				\$588,289		

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BOSTON ALLEY	EUREKA STREET	RANDOLPH STREET	BOSTAL	100	443	19	8,417	4/10/2015	RL	AC/P CC	79	\$14,180	5,872	CHIP OR CAPE SEAL
GOLDEN HILLS DRIVE	SHAKE RIDGE RD	HERRINGTON CT	GOLDDR	100	1,156	37	42,772	4/16/2015	RL	AC	78	\$72,056	5,622	CHIP OR CAPE SEAL
RIDGECREST COURT	SUTTER CREST EAST	END	RIDGCT	100	1,142	34	41,815	4/16/2015	RL	AC/P CC	79	\$70,443	5,872	CHIP OR CAPE SEAL
SIERRA COURT	CALIFORNIA DRIVE	END	SIERCT	100	176	37	9,042	4/9/2015	RL	AC/P CC	78	\$15,233	5,874	CHIP OR CAPE SEAL
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$4,408	4,733	CHIP OR CAPE SEAL
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$9,037	4,733	CHIP OR CAPE SEAL
Treatment Total												\$185,357		
BORGH WAY	EUREKA ST	BROADWAY	BORGWY	100	158	13	2,054	4/14/2015	RL	AC	82	\$1,442	13,452	SURFACE SEAL

** - Treatment from Project Selection

25

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3A - Improve PCI to 75 by 2024

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	BRYSDR	100	1,909	37	70,633	4/15/2015	RMi C	AC/P CC	85	\$49,580	15,713	SURFACE SEAL
CALIFORNIA DRIVE	SUTTER - IONE ROAD	END	CALIDR	100	1,720	36	61,920	4/9/2015	RL	AC/P CC	79	\$43,464	14,085	SURFACE SEAL
CONNIE LANE	FOOTHILL DRIVE	END	CONNLN	100	190	21	3,990	4/14/2015	RL	AC/P CC	84	\$2,801	13,586	SURFACE SEAL
FOOTHILL DRIVE	284 FOOTHILL DRIVE	258 FOOTHILL DRIVE	FOOTDR	100	375	38	14,250	4/15/2015	RL	AC/P CC	93	\$10,003	15,055	SURFACE SEAL
PLEASANT DRIVE	HIGHLAND DRIVE	FOOTHILL DRIVE	PLEADR	100	252	20	5,040	4/14/2015	RL	AC/P CC	81	\$3,538	14,005	SURFACE SEAL
PLEASANT DRIVE	FOOTHILL DRIVE	HIGHWAY 49	PLEADR	200	327	13	4,251	4/14/2015	RL	AC/P CC	82	\$2,984	13,932	SURFACE SEAL
Treatment Total												\$113,812		
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	79	\$214	336,714	SEAL CRACKS
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	81	\$419	299,673	SEAL CRACKS
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	82	\$99	355,000	SEAL CRACKS
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	83	\$10	379,335	SEAL CRACKS
Treatment Total												\$742		
Year 2034 Area Total						360,163		Year 2034 Total				\$299,911		
Total Section Area:						6,400,299		Grand Total				\$8,403,226		

Scenario 3B: Improve PCI to 75 by 2034 (\$8.7 Million)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75 by 2034

Year	Budget	% PM	Year	Budget	% PM	Year	Budget	% PM
2015	\$100,000	5%	2016	\$200,000	5%	2017	\$300,000	5%
2018	\$300,000	5%	2019	\$400,000	5%	2020	\$400,000	5%
2021	\$500,000	5%	2022	\$500,000	5%	2023	\$500,000	5%
2024	\$500,000	5%	2025	\$500,000	5%	2026	\$500,000	5%
2027	\$500,000	5%	2028	\$600,000	5%	2029	\$600,000	5%
2030	\$600,000	5%	2031	\$500,000	5%	2032	\$600,000	5%
2033	\$650,000	5%	2034	\$600,000	5%			

Year: 2015

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	Surf Type	FC	PCI	Cost	Rating	Treatment
FLUME ROAD	GREENSTONE TERRACE	END	FLUMRD	100	85	12	1,020	4/15/2015	RL	AC/P	100	\$4,534	8,501	RECONSTRUCTION (2"AC+4"AB)
GOLD DUST TRAIL	30 GOLD DUST TRAIL	CHURCH STREET	GOLDTR	200	286	18	5,148	4/15/2015	RL	AC/P	100	\$22,880	8,501	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$27,414		
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa	AC/P	100	\$21,584	28,537	5% LOCALIZED REPAIR WITH INLAYS
Treatment Total												\$21,584		
AMADOR TRAIL	SPANISH STREET	285' FROM SPANISH	AMADTR	100	285	32	9,120	4/9/2015	RL	AC/P	77	\$6,080	18,175	CHIP OR CAPE SEAL
EUREKA STREET	BROAD STREET	MAIN STREE	EUREST	300	317	20	6,340	4/10/2015	RL	AC/P	71	\$4,227	16,530	CHIP OR CAPE SEAL
GOLD STRIKE COURT	BRYSON DRIVE	END	GOLD SCT	100	737	34	27,457	4/15/2015	RL	AC/P	71	\$18,305	16,535	CHIP OR CAPE SEAL
GREENSTONE TERRACE	FRAKE ST	CHURCH STREET	GREETR	200	233	15	3,495	4/15/2015	RL	AC/P	73	\$2,330	17,020	CHIP OR CAPE SEAL
LEIBY AVENUE	WORLEY	OLD HIGHWAY 49	LEIBAV	100	337	12	4,044	4/14/2015	RL	AC/P	73	\$2,696	17,019	CHIP OR CAPE SEAL
MAHONEY ROAD	ORO MADRE	END	MAHORD	100	273	12	3,276	4/9/2015	RL	AC/P	78	\$2,184	18,856	CHIP OR CAPE SEAL
RANDOLPH STREET	BOSTON ALLEY	MAIN STREET	RANDST	300	101	22	2,222	4/10/2015	RL	AC/P	74	\$1,482	17,286	CHIP OR CAPE SEAL
SUTTER VIEW COURT	SUTTER CREST EAST	END	SUTTCT	100	226	33	10,532	4/16/2015	RL	AC/P	77	\$7,022	18,184	CHIP OR CAPE SEAL
Treatment Total												\$44,326		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year 2015 Area Total 88,842

Year 2015 Total \$93,324

Year: 2016

								Last	FC	Surf				
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Inspected		Type	PCI	Cost	Rating	Treatment
LELA COURT	OLD SUTIER HILL	75 LELA CPURT	LELACT	100	146	15	2,190	4/16/2015	RL	AC/P CC	100	\$10,220	8,096	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$10,220		
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	100	\$135,151	17,587	1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS
Treatment Total												\$135,151		
ANNA AVENUE	52 ANNA AVE	WOODWORTH AVE	ANNAAV	200	222	15	3,330	4/14/2015	RL	AC	78	\$2,331	13,567	CHIP OR CAPE SEAL
MANOR COURT	GOPHER FLAT ROAD	END	MANOCT	100	504	33	19,705	4/16/2015	RL	AC/P CC	78	\$13,794	18,117	CHIP OR CAPE SEAL
OAK VIEW COURT	SUTTER CREST EAST	END	OAKVCT	100	195	33	6,435	4/16/2015	RL	AC/P CC	78	\$4,505	18,117	CHIP OR CAPE SEAL
SPANISH STREET	BADGER STREET	NEW HIGH SCHOOL	SPANST	400	1,145	22	25,190	4/9/2015	RL	AC/P CC	78	\$17,633	18,110	CHIP OR CAPE SEAL
Treatment Total												\$38,263		
BADGER ROAD	ALLEN RANCH ROAD	MAIN STREET	BADGRD	200	720	23	16,560	4/9/2015	RL	AC/P CC	82	\$4,830	33,455	SURFACE SEAL
MAHONEY MILL ROAD	190 MAHONEY MILL RD	MAHONEY RD	MAHMRD	200	581	12	6,972	4/9/2015	RL	AC/P CC	80	\$2,034	33,815	SURFACE SEAL
MINESHAFT COURT	MILL STREET	END	MINESCT	100	127	12	1,524	4/10/2015	RL	AC/P CC	86	\$445	31,107	SURFACE SEAL
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	88	\$3,792	37,267	SURFACE SEAL
Treatment Total												\$11,101		
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	61	\$5,233	5,522	CHIP SEAL WITH 15% DIGOUTS
Treatment Total												\$5,233		
Year 2016 Area Total						150,552		Year 2016 Total				\$199,968		

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year: 2017

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
AMADOR TRAIL	285' FROM SPANISH	END	AMADTR	200	275	12	3,300	4/9/2015	RL	AC/P CC	100	\$16,170	7,711	RECONSTRUCTION (2"AC+4"AB)
BORGH WAY	EUREKA ST	BROADWAY	BORGWY	100	158	13	2,054	4/14/2015	RL	AC	100	\$10,065	7,711	RECONSTRUCTION (2"AC+4"AB)
RANDOLPH STREET	BOARD ST	BOSTON ALLEY	RANDST	200	194	22	4,268	4/10/2015	RL	AC/P CC	100	\$20,914	7,711	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$47,149		
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	100	\$136,842	16,481	1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS
Treatment Total												\$136,842		
EUREKA STREET	BROAD STREET	MAIN STREE	EUREST	300	317	20	6,340	4/10/2015	RL	AC/P CC	78	\$4,660	15,815	CHIP OR CAPE SEAL
GOLD STRIKE COURT	BRYSON DRIVE	END	GOLDSCT	100	737	34	27,457	4/15/2015	RL	AC/P CC	78	\$20,181	15,820	CHIP OR CAPE SEAL
GOLD DUST TRAIL	END OF PAVEMENT	30 GOLD DUST TRAIL	GOLDTR	100	263	14	3,682	4/15/2015	RL	AC/P CC	78	\$2,707	13,468	CHIP OR CAPE SEAL
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	79	\$17,052	17,035	CHIP OR CAPE SEAL
MILL STREET (SUTTER CREEK)	GOPHER FLAT ROAD	BERNARDIS STREET	MILLST	100	630	33	20,790	4/10/2015	RL	AC/P CC	78	\$15,281	17,399	CHIP OR CAPE SEAL
NICKERSON STREET	ELM STREET	WOODWORTH AVE	NICKST	200	391	23	8,993	4/9/2015	RL	AC/P CC	78	\$6,610	13,468	CHIP OR CAPE SEAL
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	70	\$2,198	13,646	CHIP OR CAPE SEAL
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	79	\$22,509	17,035	CHIP OR CAPE SEAL
Treatment Total												\$91,198		
ANNA AVENUE	ELM ST	52 ANNA AVE	ANNAAV	100	205	47	9,635	4/14/2015	RL	AC	81	\$2,951	30,948	SURFACE SEAL
CHINA GULCH ROAD	HANFORD STREET	END	CHINGUR D	100	235	10	2,350	4/9/2015	RL	AC/P CC	83	\$720	31,723	SURFACE SEAL
FRAKES	GREENSTONE TERRACE	130 FRAKES	FRAKES	100	325	15	4,875	4/15/2015	RL	AC/P CC	84	\$1,493	31,395	SURFACE SEAL
HIGHLAND DRIVE	HIGHWAY 49 NORTH	RUBY ST	HIGHDR	100	493	28	13,804	4/14/2015	RL	AC/P CC	79	\$4,228	32,319	SURFACE SEAL

** - Treatment from Project Selection

3

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year: 2017

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
N. VIEW COURT	SUTTER CREST EAST	END	NVIEST	100	579	34	22,776	4/16/2015	RL	AC/P CC	83	\$6,976	31,716	SURFACE SEAL
SIERRA COURT	CALIFORNIA DRIVE	END	SIERCT	100	176	37	9,042	4/9/2015	RL	AC/P CC	85	\$2,770	30,529	SURFACE SEAL
Treatment Total												\$19,138		
TUCKER ROAD	P.O. DRIVEWAY	GOPHER FLAT ROAD	TUCKRD	300	135	22	2,970	4/10/2015	RL	AC/P CC	63	\$5,458	5,414	CHIP SEAL WITH 15% DIGOUTS
Treatment Total												\$5,458		
Year 2017 Area Total							249,925	Year 2017 Total				\$299,785		

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
AMELIA STREET	SPANISH STREET	HANFORD STREET	AMELST	100	480	20	9,600	4/9/2015	RL	AC/P CC	100	\$49,392	7,343	RECONSTRUCTION (2"AC+4"AB)
COLUMBIA STREET	SUTTER - IONE ROAD	RABB STREET	COLUST	100	545	20	10,900	4/9/2015	RL	AC/P CC	100	\$56,081	7,343	RECONSTRUCTION (2"AC+4"AB)
WERNER ROAD	GOPHER FLAT ROAD	GATE	WERNRD	100	120	25	3,000	4/10/2015	RL	AC/P CC	100	\$15,435	7,343	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$120,908		
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	100	\$152,736	15,769	1.5" AC OVERLAY W/FABRIC AND 10% DIGOUTS
Treatment Total												\$152,736		
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	78	\$2,308	13,396	CHIP OR CAPE SEAL
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$2,019	11,438	CHIP OR CAPE SEAL
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$4,140	11,438	CHIP OR CAPE SEAL
TUCKER ROAD	P.O. DRIVEWAY	GOPHER FLAT ROAD	TUCKRD	300	135	22	2,970	4/10/2015	RL	AC/P CC	72	\$2,293	13,480	CHIP OR CAPE SEAL
Treatment Total												\$10,760		
BOSTON ALLEY	EUREKA STREET	RANDOLPH STREET	BOSTAL	100	443	19	8,417	4/10/2015	RL	AC/P CC	84	\$2,707	29,712	SURFACE SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
FOOTHILL DRIVE	284 FOOTHILL DRIVE	258 FOOTHILL DRIVE	FOOTDR	100	375	38	14,250	4/15/2015	RL	AC/P CC	94	\$4,583	29,301	SURFACE SEAL
LORINDA DRIVE	HWY 49	HIGHLAND DR	LORIDR	100	1,006	23	23,138	4/15/2015	RL	AC/A C	90	\$7,441	28,839	SURFACE SEAL
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	92	\$515	22,912	SURFACE SEAL
Treatment Total												\$15,246		
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	87	\$18	1,333, 990	SEAL CRACKS
Treatment Total												\$18		
Year 2018 Area Total						155,008		Year 2018 Total		\$299,668				

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
ALLEN ROAD	BADGER ROAD	GRAVEL ROAD	ALLERD	100	316	14	4,424	4/9/2015	RL	AC/P CC	100	\$23,900	6,994	RECONSTRUCTION (2"AC+4"AB)
ELM STREET	BADGER ROAD	NICKERSON STREET	ELM ST	100	410	18	7,380	4/9/2015	RL	AC/P CC	100	\$39,869	6,994	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$63,769		
BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	BRYSDR	100	1,909	37	70,633	4/15/2015	RMi C	AC/P CC	100	\$286,183	11,772	6" FDR WITH 1.5" AC OVERLAY
Treatment Total												\$286,183		
GREENSTONE TERRACE	FRAKE ST	CHURCH STREET	GREETR	200	233	15	3,495	4/15/2015	RL	AC/P CC	78	\$2,833	14,566	CHIP OR CAPE SEAL
LEIBY AVENUE	WORLEY	OLD HIGHWAY 49	LEIBAV	100	337	12	4,044	4/14/2015	RL	AC/P CC	78	\$3,278	14,565	CHIP OR CAPE SEAL
RANDOLPH STREET	BOSTON ALLEY	MAIN STREET	RANDST	300	101	22	2,222	4/10/2015	RL	AC/P CC	78	\$1,801	14,805	CHIP OR CAPE SEAL
VISTA CT	FOOTHILL DR	END	VISTCT	100	161	37	6,400	5/15/2015	RL	AC/A C	78	\$5,187	9,693	CHIP OR CAPE SEAL
Treatment Total												\$13,099		
RIDGECREST COURT	SUTTER CREST EAST	END	RIDGCT	100	1,142	34	41,815	4/16/2015	RL	AC/P CC	83	\$14,119	28,726	SURFACE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year: 2019

								Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area							
SPANISH STREET	NEW HIGH SCHOOL	SUTTER - JONE ROAD	SPANST	500	230	35	8,050	4/9/2015	RL	AC/P CC	85	\$2,719	27,621	SURFACE SEAL
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	89	\$10,231	30,457	SURFACE SEAL
Treatment Total												\$27,069		
KEYES STREET	SPANISH STREET	MAIN STREET	KEYEST	100	295	16	4,720	4/8/2015	RL	AC/P CC	63	\$9,562	4,986	CHIP SEAL WITH 15% DIGOUTS
Treatment Total												\$9,562		
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	87	\$61	1,270, 467	SEAL CRACKS
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	84	\$36	808,039	SEAL CRACKS
Treatment Total												\$97		
Year 2019 Area Total						249,139		Year 2019 Total			\$399,779			

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
EUREKA STREET	END OF ONE LANE	BORGHWAY	EUREST	100	2,004	11	22,044	4/10/2015	RL	AC/P CC	100	\$125,042	6,661	RECONSTRUCTION (2"AC+4"AB)
FIFIELD	MAIN STREET	SPANISH STREET	FIFIEL	100	309	13	4,017	4/9/2015	RL	AC/P CC	100	\$22,786	6,661	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$147,828		
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	100	\$213,565	11,211	6" FDR WITH 1.5" AC OVERLAY
Treatment Total												\$213,565		
KEYES STREET	SPANISH STREET	MAIN STREET	KEYEST	100	295	16	4,720	4/8/2015	RL	AC/P CC	72	\$4,017	12,484	CHIP OR CAPE SEAL
TUCKER ROAD	P.O. DRIVEWAY	GOPHER FLAT ROAD	TUCKRD	300	135	22	2,970	4/10/2015	RL	AC/P CC	78	\$2,528	12,631	CHIP OR CAPE SEAL
Treatment Total												\$6,545		
OAK COURT	MAHONEY ROAD	END	OAKCT	100	145	20	4,176	4/9/2015	RL	AC/P CC	58	\$8,883	4,498	CHIP SEAL WITH 15% DIGOUTS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

		Treatment Total	\$8,883
Year 2020 Area Total	88,127	Year 2020 Total	\$376,821

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BOWERS DRIVE	PAVEMENT CHANGE	VALLEY VIEW WAY	BOWEDR	200	991	37	36,667	4/16/2015	RL	AC/P CC	100	\$218,388	6,344	RECONSTRUCTION (2"AC+4"AB)
GREENSTONE TERRACE	TELEPHONE POLL 49	FRAKE ST	GREETR	100	1,137	11	12,507	4/15/2015	RL	AC/P CC	100	\$74,492	6,344	RECONSTRUCTION (2"AC+4"AB)
HAYDEN ALLEY	SPANISH STREET	HANFORD STREET	HAYDAL	100	532	18	9,576	4/9/2015	RL	AC/P CC	100	\$57,035	6,344	RECONSTRUCTION (2"AC+4"AB)
HIGHGRADE	LORINDA DRIVE	END	HIGHGR	100	650	10	6,500	4/14/2015	RL	AC/P CC	100	\$38,714	6,344	RECONSTRUCTION (2"AC+4"AB)
MAHONEY MILL ROAD	SPANISH STREET	190 MAHONEY MILL RD	MAHMRD	100	487	17	8,279	4/9/2015	RL	AC/P CC	100	\$49,310	6,344	RECONSTRUCTION (2"AC+4"AB)
SPANISH STREET	MAIN STREET	KEYS STREET	SPANST	100	270	20	5,400	4/9/2015	RL	AC/P CC	100	\$32,163	6,344	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$470,102		
BROADMEADOW CT	GOLDEN HILLS DR	END	BROADCT	100	237	37	8,769	4/16/2015	RL	AC	80	\$3,265	25,499	SURFACE SEAL
CALIFORNIA DRIVE	SUTTER - IONE ROAD	END	CALIDR	100	1,720	36	61,920	4/9/2015	RL	AC/P CC	81	\$23,050	26,385	SURFACE SEAL
PLEASANT DRIVE	HIGHLAND DRIVE	FOOTHILL DRIVE	PLEADR	100	252	20	5,040	4/14/2015	RL	AC/P CC	85	\$1,877	25,391	SURFACE SEAL
Treatment Total												\$28,192		
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	87	\$69	1,152,351	SEAL CRACKS
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	74	\$138	599,704	SEAL CRACKS
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	74	\$182	599,753	SEAL CRACKS
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	86	\$112	842,128	SEAL CRACKS
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	83	\$54	711,281	SEAL CRACKS
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	86	\$3	924,367	SEAL CRACKS

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

		Treatment Total	\$558
Year 2021 Area Total	331,020	Year 2021 Total	\$498,852

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BADGER ROAD	SPANISH STREET	ALLEN RANCH ROAD	BADGRD	100	1,878	22	41,316	4/9/2015	RL	AC/P CC	100	\$258,382	6,041	RECONSTRUCTION (2"AC+4"AB)
MARRE	MILL STREET	END	MARRST	100	457	18	8,226	4/10/2015	RL	AC/P CC	100	\$51,444	6,041	RECONSTRUCTION (2"AC+4"AB)
MEADOW CREST	SUTTER CREST W.	GOPHER FLAT ROAD	MEADCR	100	470	38	17,860	4/16/2015	RL	AC/P CC	100	\$111,693	6,041	RECONSTRUCTION (2"AC+4"AB)
STANFORD	MILL STREET	END	STANFO	100	231	13	3,003	4/10/2015	RL	AC/P CC	100	\$18,781	6,041	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$440,300		
AMADOR TRAIL	SPANISH STREET	285' FROM SPANISH	AMADTR	100	285	32	9,120	4/9/2015	RL	AC/P CC	78	\$8,556	13,120	CHIP OR CAPE SEAL
ANNA AVENUE	52 ANNA AVE	WOODWORTH AVE	ANNAAV	200	222	15	3,330	4/14/2015	RL	AC	78	\$3,124	10,100	CHIP OR CAPE SEAL
KEYES STREET	SPANISH STREET	MAIN STREET	KEYEST	100	295	16	4,720	4/8/2015	RL	AC/P CC	78	\$4,428	11,804	CHIP OR CAPE SEAL
SUTTER VIEW COURT	SUTTER CREST EAST	END	SUTTCT	100	226	33	10,532	4/16/2015	RL	AC/P CC	78	\$9,880	13,124	CHIP OR CAPE SEAL
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$2,454	8,499	CHIP OR CAPE SEAL
TUCKER ROAD	POLE 72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$5,032	8,499	CHIP OR CAPE SEAL
Treatment Total												\$33,474		
BOSTON ALLEY	RANDOLPH STREET	GOPHER FLAT ROAD	BOSTAL	200	400	25	10,000	4/10/2015	RL	AC/P CC	83	\$3,909	24,646	SURFACE SEAL
HIGHLAND DRIVE	RUBY ST	LORINDA DRIVE	HIGHDR	200	1,318	28	36,904	4/14/2015	RL	AC/P CC	83	\$14,425	24,642	SURFACE SEAL
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	89	\$6,328	26,025	SURFACE SEAL
Treatment Total												\$24,662		
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	83	\$182	677,411	SEAL CRACKS
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	81	\$60	623,128	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	85	\$87	723,157	SEAL CRACKS
Treatment Total												\$329		
Year 2023 Area Total							265,135	Year 2023 Total				\$498,765		

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
DENNIS	HIGHWAY 49	NICKERSON STREET	DENNIS	100	2,743	16	43,888	4/14/2015	RL	AC/P CC	100	\$288,190	5,754	RECONSTRUCTION (2"AC+4"AB)
N. AMELIA STREET	SPANISH STREET	HANFORD STREET	NAMEST	100	412	39	16,068	4/9/2015	RL	AC/P CC	100	\$105,511	5,754	RECONSTRUCTION (2"AC+4"AB)
WORLEY	DENNIS	MAIN STREET	WORLEY	100	277	13	3,601	4/14/2015	RL	AC/P CC	100	\$23,646	5,754	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$417,347		
GOLDEN HILLS DRIVE	SHAKE RIDGE RD	HERRINGTON CT	GOLDDR	100	1,156	37	42,772	4/16/2015	RL	AC	77	\$42,130	9,621	CHIP OR CAPE SEAL
GOLD DUST TRAIL	END OF PAVEMENT	30 GOLD DUST TRAIL	GOLDTR	100	263	14	3,682	4/15/2015	RL	AC/P CC	79	\$3,627	10,043	CHIP OR CAPE SEAL
NICKERSON STREET	ELM STREET	WOODWORTH AVE	NICKST	200	391	23	8,993	4/9/2015	RL	AC/P CC	79	\$8,858	10,044	CHIP OR CAPE SEAL
Treatment Total												\$54,615		
BRYSON CT	BRYSON DR	END	BRYSC	100	327	18	5,886	4/15/2015	RL	AC	87	\$2,416	21,277	SURFACE SEAL
CONNIE LANE	FOOTHILL DRIVE	END	CONNLN	100	190	21	3,990	4/14/2015	RL	AC/P CC	88	\$1,638	21,246	SURFACE SEAL
HERRINGTON HILL DRIVE	GOLDEN HILLS DR	END	HERRDR	100	715	24	19,872	4/16/2015	RL	AC	87	\$8,156	21,195	SURFACE SEAL
MAHONEY ROAD	ORO MADRE	END	MAHORD	100	273	12	3,276	4/9/2015	RL	AC/P CC	79	\$1,345	30,884	SURFACE SEAL
PLEASANT DRIVE	FOOTHILL DRIVE	HIGHWAY 49	PLEADR	200	327	13	4,251	4/14/2015	RL	AC/P CC	83	\$1,745	23,590	SURFACE SEAL
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	87	\$5,336	27,756	SURFACE SEAL
URSULA DRIVE	CALIFORNIA DRIVE	END	URSUDR	100	472	36	16,992	4/9/2015	RL	AC/P CC	85	\$6,974	22,811	SURFACE SEAL
Treatment Total												\$27,610		

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75 by 2034

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	BRYSDR	100	1,909	37	70,633	4/15/2015	RMi C	AC/P CC	89	\$160	555,890	SEAL CRACKS
Treatment Total												\$160		
Year 2024 Area Total						256,904		Year 2024 Total				\$499,732		

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BROADWAY	BROAD STREET	END	BROAWY	800	649	13	8,437	4/10/2015	RL	AC/P CC	100	\$58,172	5,480	RECONSTRUCTION (2"AC+4"AB)
DAVID DRIVE	RAYLAN DRIVE	END	DAVIDR	100	823	28	23,044	4/15/2015	RL	AC/P CC	100	\$158,884	5,480	RECONSTRUCTION (2"AC+4"AB)
MILL STREET (SUTTER CREEK)	BERNARDIS STREET	PRIVATE GATE	MILLST	200	429	17	7,293	4/10/2015	RL	AC/P CC	100	\$50,284	5,480	RECONSTRUCTION (2"AC+4"AB)
NICKERSON STREET	MAIN STREET	ELM STREET	NICKST	100	301	23	6,923	4/9/2015	RL	AC/P CC	100	\$47,733	5,480	RECONSTRUCTION (2"AC+4"AB)
ORO MADRE WAY	171 ORO MADRE WAY	MAHONEY MILL RD	OROMWY	200	445	20	8,900	4/14/2015	RL	AC	100	\$61,364	5,480	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$376,437		
ANNA AVENUE	ELM ST	52 ANNA AVE	ANNAAV	100	205	47	9,635	4/14/2015	RL	AC	78	\$9,965	9,182	CHIP OR CAPE SEAL
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	78	\$23,993	12,104	CHIP OR CAPE SEAL
HIGHLAND DRIVE	HIGHWAY 49 NORTH	RUBY ST	HIGHDR	100	493	28	13,804	4/14/2015	RL	AC/P CC	78	\$14,277	9,574	CHIP OR CAPE SEAL
MAHONEY MILL ROAD	190 MAHONEY MILL RD	MAHONEY RD	MAHMRD	200	581	12	6,972	4/9/2015	RL	AC/P CC	78	\$7,211	9,576	CHIP OR CAPE SEAL
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	78	\$31,672	12,104	CHIP OR CAPE SEAL
VISTA CT	FOOTHILL DR	END	VISTCT	100	161	37	6,400	5/15/2015	RL	AC/A C	77	\$6,620	7,635	CHIP OR CAPE SEAL
Treatment Total												\$93,738		
BADGER ROAD	ALLEN RANCH ROAD	MAIN STREET	BADGRD	200	720	23	16,560	4/9/2015	RL	AC/P CC	80	\$7,137	22,934	SURFACE SEAL
MANOR COURT	GOPHER FLAT ROAD	END	MANOCT	100	504	33	19,705	4/16/2015	RL	AC/P CC	79	\$8,492	29,724	SURFACE SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75 by 2034

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
OAK VIEW COURT	SUTTER CREST EAST	END	OAKVCT	100	195	33	6,435	4/16/2015	RL	AC/P CC	79	\$2,773	29,724	SURFACE SEAL
SPANISH STREET	BADGER STREET	NEW HIGH SCHOOL	SPANST	400	1,145	22	25,190	4/9/2015	RL	AC/P CC	79	\$10,855	29,710	SURFACE SEAL
Treatment Total												\$29,257		
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	83	\$206	614,431	SEAL CRACKS
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	89	\$120	529,419	SEAL CRACKS
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	83	\$7	597,378	SEAL CRACKS
Treatment Total												\$333		
Year 2024 Area Total							318,896	Year 2024 Total			\$499,765			

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
CREEK VIEW COURT	SUTTER CREST WEST	END	CREECT	100	498	30	18,274	4/16/2015	RL	AC/P CC	100	\$132,296	5,219	RECONSTRUCTION (2"AC+4"AB)
MARK LANE	RAYLAN DRIVE	END	MARKLN	100	447	28	12,516	4/15/2015	RL	AC/P CC	100	\$90,610	5,219	RECONSTRUCTION (2"AC+4"AB)
ORO MADRE WAY	SUTTER IRON RD	171 ORO MADRE WAY	OROMWY	100	683	30	20,490	4/14/2015	RL	AC	100	\$148,339	5,219	RECONSTRUCTION (2"AC+4"AB)
SPANISH STREET	KEYS STREET	HAYDEN STREET	SPANST	200	300	22	6,600	4/9/2015	RL	AC/P CC	100	\$47,781	5,219	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$419,026		
EUREKA STREET	BROAD STREET	MAIN STREE	EUREST	300	317	20	6,340	4/10/2015	RL	AC/P CC	78	\$6,885	10,696	CHIP OR CAPE SEAL
GOLD STRIKE COURT	BRYSON DRIVE	END	GOLDSCT	100	737	34	27,457	4/15/2015	RL	AC/P CC	78	\$29,817	10,699	CHIP OR CAPE SEAL
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	78	\$3,247	9,504	CHIP OR CAPE SEAL
Treatment Total												\$39,949		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment	
KARSAN DRIVE	BADGER ROAD	END	KARSDR	100	330	16	5,280	4/9/2015	RL	AC/P CC	58	\$14,335	3,651	CHIP SEAL WITH 15% DIGOUTS	
Treatment Total												\$14,335			
Year 2026 Area Total							99,947	Year 2026 Total					\$473,310		

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
JEAN COURT	JUDY DRIVE	END	JEANCT	100	206	25	8,808	4/15/2015	RL	AC/P CC	100	\$66,955	4,970	RECONSTRUCTION (2"AC+4"AB)
JUDY DRIVE	PATRICA LN	PATRICA LN	JUDYDR	100	1,615	26	41,990	4/15/2015	RL	AC	100	\$319,188	4,970	RECONSTRUCTION (2"AC+4"AB)
WOODWORTH	NICKERSON STREET	END	WOODWO	100	273	18	4,914	4/9/2015	RL	AC/P CC	100	\$37,354	4,970	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$423,497		
MILL STREET (SUTTER CREEK)	GOPHER FLAT ROAD	BERNARDIS STREET	MILLST	100	630	33	20,790	4/10/2015	RL	AC/P CC	78	\$23,706	11,220	CHIP OR CAPE SEAL
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$2,983	6,992	CHIP OR CAPE SEAL
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$6,117	6,992	CHIP OR CAPE SEAL
Treatment Total												\$32,806		
CHINA GULCH ROAD	HANFORD STREET	END	CHINGUR D	100	235	10	2,350	4/9/2015	RL	AC/P CC	79	\$1,117	20,814	SURFACE SEAL
DEL VISTA	EL TERRADO	SUTTER TERRACE COMMUNITY	DELVIS	100	150	22	3,300	7/15/2015	RL	AC/P CC	85	\$1,568	19,867	SURFACE SEAL
FRAKES	GREENSTONE TERRACE	130 FRAKES	FRAKES	100	325	15	4,875	4/15/2015	RL	AC/P CC	80	\$2,317	20,804	SURFACE SEAL
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	85	\$25,017	25,358	SURFACE SEAL
MINESHAFT COURT	MILL STREET	END	MINESCT	100	127	12	1,524	4/10/2015	RL	AC/P CC	81	\$725	20,718	SURFACE SEAL
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	87	\$761	23,727	SURFACE SEAL
Treatment Total												\$31,505		

** - Treatment from Project Selection

12

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
OAK COURT	MAHONEY ROAD	END	OAKCT	100	145	20	4,176	4/9/2015	RL	AC/P CC	62	\$11,904	3,434	CHIP SEAL WITH 15% DIGOUTS
Treatment Total												\$11,904		
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	83	\$70	552,285	SEAL CRACKS
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	83	\$57	551,378	SEAL CRACKS
Treatment Total												\$127		
Year 2026 Area Total						184,151		Year 2026 Total				\$499,839		

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
PATRICIA LANE	155 PATRICIA LANE	HIGHWAY 49	PATRLN	200	1,862	26	48,412	4/15/2015	RL	AC/P CC	100	\$386,405	4,734	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$386,405		
GREENSTONE TERRACE	FRAKE ST	CHURCH STREET	GREETR	200	233	15	3,495	4/15/2015	RL	AC/P CC	78	\$4,185	9,867	CHIP OR CAPE SEAL
LEIBY AVENUE	WORLEY	OLD HIGHWAY 49	LEIBAV	100	337	12	4,044	4/14/2015	RL	AC/P CC	78	\$4,842	9,867	CHIP OR CAPE SEAL
N. VIEW COURT	SUTTER CREST EAST	END	NVIEST	100	579	34	22,776	4/16/2015	RL	AC/P CC	77	\$27,269	8,260	CHIP OR CAPE SEAL
OAK COURT	MAHONEY ROAD	END	OAKCT	100	145	20	4,176	4/9/2015	RL	AC/P CC	71	\$5,000	8,512	CHIP OR CAPE SEAL
TUCKER ROAD	P.O. DRIVEWAY	GOPHER FLAT ROAD	TUCKRD	300	135	22	2,970	4/10/2015	RL	AC/P CC	78	\$3,556	8,978	CHIP OR CAPE SEAL
Treatment Total												\$44,852		
FLUME ROAD	GREENSTONE TERRACE	END	FLUMRD	100	85	12	1,020	4/15/2015	RL	AC/P CC	82	\$509	18,923	SURFACE SEAL
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	90	\$25,043	21,635	SURFACE SEAL
LELA COURT	OLD SUTIER HILL	75 LELA CPURT	LELACT	100	146	15	2,190	4/16/2015	RL	AC/P CC	83	\$1,093	18,717	SURFACE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	84	\$25,330	24,606	SURFACE SEAL
RANDOLPH STREET	BOSTON ALLEY	MAIN STREET	RANDST	300	101	22	2,222	4/10/2015	RL	AC/P CC	79	\$1,109	24,090	SURFACE SEAL
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	84	\$15,116	24,350	SURFACE SEAL
Treatment Total												\$68,200		
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	76	\$178	455,549	SEAL CRACKS
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	76	\$234	455,544	SEAL CRACKS
Treatment Total												\$412		
Year 2027 Area Total						276,404		Year 2027 Total				\$499,869		

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BARBARA CT	JUDY DR	END	BARBCT	100	284	25	10,759	4/15/2015	RL	AC	100	\$90,168	4,508	RECONSTRUCTION (2"AC+4"AB)
PROSPECT DRIVE	RIDGE ROAD	30 PROSPECT DRIVE	PROSDR	100	873	32	27,936	7/15/2015	RL	AC	100	\$234,123	4,508	RECONSTRUCTION (2"AC+4"AB)
RANDOLPH STREET	END	BOARD ST	RANDST	100	501	18	9,018	4/10/2015	RL	AC/P CC	100	\$75,577	4,508	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$399,868		
ANNA AVENUE	52 ANNA AVE	WOODWORTH AVE	ANNAAV	200	222	15	3,330	4/14/2015	RL	AC	77	\$4,187	7,539	CHIP OR CAPE SEAL
BROADMEADOW CT	GOLDEN HILLS DR	END	BROADCT	100	237	37	8,769	4/16/2015	RL	AC	78	\$11,024	7,546	CHIP OR CAPE SEAL
GOLDEN HILLS DRIVE	SHAKE RIDGE RD	HERRINGTON CT	GOLDDR	100	1,156	37	42,772	4/16/2015	RL	AC	78	\$53,769	7,553	CHIP OR CAPE SEAL
OAK COURT	MAHONEY ROAD	END	OAKCT	100	145	20	4,176	4/9/2015	RL	AC/P CC	78	\$5,250	8,385	CHIP OR CAPE SEAL
SIERRA COURT	CALIFORNIA DRIVE	END	SIERCT	100	176	37	9,042	4/9/2015	RL	AC/P CC	78	\$11,367	7,871	CHIP OR CAPE SEAL
VISTA CT	FOOTHILL DR	END	VISTCT	100	161	37	6,400	5/15/2015	RL	AC/A C	78	\$8,046	6,243	CHIP OR CAPE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

								Treatment Total		\$93,643			
AMAPOLA DRIVE	CALIFORNIA DRIVE END		AMAPDR	100	662	36	23,832	4/9/2015	RL AC/P CC	82	\$12,483	18,689	SURFACE SEAL
BOSTON ALLEY	EUREKA STREET	RANDOLPH STREET	BOSTAL	100	443	19	8,417	4/10/2015	RL AC/P CC	79	\$4,409	18,880	SURFACE SEAL
BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	BRYSDR	100	1,909	37	70,633	4/15/2015	RMi AC/P C CC	87	\$36,997	21,271	SURFACE SEAL
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa AC/P C CC	85	\$28,272	23,000	SURFACE SEAL
FOOTHILL DRIVE	284 FOOTHILL DRIVE	258 FOOTHILL DRIVE	FOOTDR	100	375	38	14,250	4/15/2015	RL AC/P CC	93	\$7,465	21,496	SURFACE SEAL
LORINDA DRIVE	HWY 49	HIGHLAND DR	LORIDR	100	1,006	23	23,138	4/15/2015	RL AC/A C	86	\$12,120	20,320	SURFACE SEAL
SPANISH STREET	NEW HIGH SCHOOL	SUTTER - JONE ROAD	SPANST	500	230	35	8,050	4/9/2015	RL AC/P CC	81	\$4,217	18,752	SURFACE SEAL
								Treatment Total		\$105,963			
Year 2028 Area Total						324,497		Year 2028 Total		\$599,474			

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
COLE STREET	GOPHER FLAT ROAD	PLAZA STREET	COLEST	100	847	15	12,705	4/10/2015	RL	AC/P CC	100	\$111,801	4,294	RECONSTRUCTION (2"AC+4"AB)
PATRICA LANE	END	155 PATRICA LANE	PATRLN	100	535	36	19,260	4/15/2015	RL	AC/P CC	100	\$169,483	4,294	RECONSTRUCTION (2"AC+4"AB)
PROSPECT DRIVE	30 PROSPECT DRIVE	STERRA WEST CT	PROSDR	200	620	32	19,840	7/15/2015	RL	AC	100	\$174,586	4,294	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$455,870		
KEYES STREET	SPANISH STREET	MAIN STREET	KEYEST	100	295	16	4,720	4/8/2015	RL	AC/P CC	79	\$6,231	8,400	CHIP OR CAPE SEAL
RIDGECREST COURT	SUTTER CREST EAST	END	RIDGCT	100	1,142	34	41,815	4/16/2015	RL	AC/P CC	78	\$55,194	7,498	CHIP OR CAPE SEAL
SILKSWORTH LN	SUTTER CREST EAST	END	SILKLN	100	245	25	8,857	4/16/2015	RL	AC	78	\$11,691	7,196	CHIP OR CAPE SEAL
Treatment Total												\$73,116		
CALIFORNIA DRIVE	SUTTER - IONE ROAD	END	CALIDR	100	1,720	36	61,920	4/9/2015	RL	AC/P CC	79	\$34,055	17,982	SURFACE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
EL CORADO COURT	CALIFORNIA DRIVE	END	ELCOCT	100	105	36	3,780	4/9/2015	RL	AC/P CC	81	\$2,079	17,916	SURFACE SEAL
GOLD DUST TRAIL	30 GOLD DUST TRAIL	CHURCH STREET	GOLDTR	200	286	18	5,148	4/15/2015	RL	AC/P CC	79	\$2,832	17,271	SURFACE SEAL
MOUNTAINVIEW DRIVE (SUTTER CRE	FOOTHILL DRIVE	HIGHLAND DRIVE	MOUNDRS	100	280	25	7,000	4/14/2015	RL	AC/P CC	81	\$3,850	17,914	SURFACE SEAL
OPAL STREET	HIGHLAND DRIVE	END	OPALST	100	350	18	6,300	4/14/2015	RL	AC/P CC	81	\$3,465	17,914	SURFACE SEAL
PEARL STREET	HIGHLAND DRIVE	FOOTHILL DRIVE	PEARST	100	460	29	13,340	4/14/2015	RL	AC/P CC	80	\$7,337	17,925	SURFACE SEAL
PLEASANT DRIVE	HIGHLAND DRIVE	FOOTHILL DRIVE	PLEADR	100	252	20	5,040	4/14/2015	RL	AC/P CC	82	\$2,772	17,793	SURFACE SEAL
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	86	\$8,904	21,188	SURFACE SEAL
RUBY STREET	FOOTHILL DRIVE	LORINDA DRIVE	RUBYST	100	460	21	9,660	4/14/2015	RL	AC/P CC	81	\$5,313	17,914	SURFACE SEAL
Treatment Total												\$70,607		
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	82	\$315	452,693	SEAL CRACKS
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	80	\$88	438,871	SEAL CRACKS
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	83	\$8	480,813	SEAL CRACKS
Treatment Total												\$411		
Year 2029 Area Total							302,829		Year 2029 Total			\$600,004		

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
RABB STREET	HANFORD STREET	END	RABBST	100	855	22	18,810	4/9/2015	RL	AC/P CC	100	\$173,799	4,089	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$173,799		
ANNA AVENUE	ELM ST	52 ANNA AVE	ANNAAV	100	205	47	9,635	4/14/2015	RL	AC	78	\$13,354	6,835	CHIP OR CAPE SEAL
GOLD DUST TRAIL	END OF PAVEMENT	30 GOLD DUST TRAIL	GOLDTR	100	263	14	3,682	4/15/2015	RL	AC/P CC	78	\$5,104	7,140	CHIP OR CAPE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
HIGHLAND DRIVE	HIGHWAY 49 NORTH	RUBY ST	HIGHDR	100	493	28	13,804	4/14/2015	RL	AC/P CC	78	\$19,132	7,139	CHIP OR CAPE SEAL
MAHONEY MILL ROAD	190 MAHONEY MILL RD	MAHONEY RD	MAHMRD	200	581	12	6,972	4/9/2015	RL	AC/P CC	78	\$9,663	7,141	CHIP OR CAPE SEAL
NICKERSON STREET	ELM STREET	WOODWORTH AVE	NICKST	200	391	23	8,993	4/9/2015	RL	AC/P CC	78	\$12,464	7,139	CHIP OR CAPE SEAL
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$3,626	5,753	CHIP OR CAPE SEAL
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$7,435	5,753	CHIP OR CAPE SEAL
Treatment Total												\$70,778		
ALLEN ROAD	BADGER ROAD	GRAVEL ROAD	ALLERD	100	316	14	4,424	4/9/2015	RL	AC/P CC	83	\$2,555	16,168	SURFACE SEAL
AMADOR TRAIL	SPANISH STREET	285' FROM SPANISH	AMADTR	100	285	32	9,120	4/9/2015	RL	AC/P CC	79	\$5,267	21,437	SURFACE SEAL
AMADOR TRAIL	285' FROM SPANISH	END	AMADTR	200	275	12	3,300	4/9/2015	RL	AC/P CC	80	\$1,906	16,434	SURFACE SEAL
AMELIA STREET	SPANISH STREET	HANFORD STREET	AMELST	100	480	20	9,600	4/9/2015	RL	AC/P CC	82	\$5,544	16,347	SURFACE SEAL
BADGER ROAD	SPANISH STREET	ALLEN RANCH ROAD	BADGRD	100	1,878	22	41,316	4/9/2015	RL	AC/P CC	87	\$23,860	14,862	SURFACE SEAL
BORGH WAY	EUREKA ST	BROADWAY	BORGWY	100	158	13	2,054	4/14/2015	RL	AC	80	\$1,187	16,434	SURFACE SEAL
BOSTON ALLEY	RANDOLPH STREET	GOPHER FLAT ROAD	BOSTAL	200	400	25	10,000	4/10/2015	RL	AC/P CC	81	\$5,775	17,053	SURFACE SEAL
BOWERS DRIVE	RIDGE ROAD	PAVEMENT CHANGE	BOWEDR	100	454	37	16,798	4/16/2015	RL	AC/P CC	79	\$9,701	17,125	SURFACE SEAL
BOWERS DRIVE	PAVEMENT CHANGE	VALLEY VIEW WAY	BOWEDR	200	991	37	36,667	4/16/2015	RL	AC/P CC	86	\$21,175	15,445	SURFACE SEAL
BROAD STREET	EUREKA STREET	GOPHER FLAT ROAD	BROAST	100	677	40	27,080	4/10/2015	RL	AC/P CC	79	\$15,639	17,126	SURFACE SEAL
COLUMBIA STREET	SUTTER - IONE ROAD	RABB STREET	COLUST	100	545	20	10,900	4/9/2015	RL	AC/P CC	82	\$6,295	16,347	SURFACE SEAL
ELM STREET	BADGER ROAD	NICKERSON STREET	ELM ST	100	410	18	7,380	4/9/2015	RL	AC/P CC	83	\$4,262	16,168	SURFACE SEAL
EUREKA STREET	END OF ONE LANE	BORGHWAY	EUREST	100	2,004	11	22,044	4/10/2015	RL	AC/P CC	85	\$12,730	15,876	SURFACE SEAL
FIFIELD	MAIN STREET	SPANISH STREET	FIFIEL	100	309	13	4,017	4/9/2015	RL	AC/P CC	85	\$2,320	15,876	SURFACE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
FOOTHILL DRIVE	258 FOOTHILL DRIVE	PLEASANT DRIVE	FOOTDR	200	1,425	22	31,350	4/15/2015	RL	AC/P CC	79	\$18,104	17,128	SURFACE SEAL
GREENSTONE TERRACE	TELEPHONE POLL 49	FRAKE ST	GREETR	100	1,137	11	12,507	4/15/2015	RL	AC/P CC	86	\$7,223	15,445	SURFACE SEAL
HAYDEN ALLEY	SPANISH STREET	HANFORD STREET	HAYDAL	100	532	18	9,576	4/9/2015	RL	AC/P CC	86	\$5,530	15,445	SURFACE SEAL
HIGHLAND DRIVE	RUBY ST	LORINDA DRIVE	HIGHDR	200	1,318	28	36,904	4/14/2015	RL	AC/P CC	81	\$21,312	17,052	SURFACE SEAL
HIGHGRADE	LORINDA DRIVE	END	HIGHGR	100	650	10	6,500	4/14/2015	RL	AC/P CC	86	\$3,754	15,445	SURFACE SEAL
MAHONEY MILL ROAD	SPANISHSTREET	190 MAHONEY MILL RD	MAHMRD	100	487	17	8,279	4/9/2015	RL	AC/P CC	86	\$4,781	15,445	SURFACE SEAL
MARRE	MILL STREET	END	MARRST	100	457	18	8,226	4/10/2015	RL	AC/P CC	87	\$4,751	14,862	SURFACE SEAL
MEADOW CREST	SUTTER CREST W.	GOPHER FLAT ROAD	MEADCR	100	470	38	17,860	4/16/2015	RL	AC/P CC	87	\$10,314	14,862	SURFACE SEAL
RANDOLPH STREET	BOARD ST	BOSTON ALLEY	RANDST	200	194	22	4,268	4/10/2015	RL	AC/P CC	80	\$2,465	16,434	SURFACE SEAL
SPANISH STREET	MAIN STREET	KEYS STREET	SPANST	100	270	20	5,400	4/9/2015	RL	AC/P CC	86	\$3,119	15,445	SURFACE SEAL
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	86	\$7,508	20,063	SURFACE SEAL
STANFORD	Mill STREET	END	STANFO	100	231	13	3,003	4/10/2015	RL	AC/P CC	87	\$1,735	14,862	SURFACE SEAL
SUTTER CREST EAST	PAVEMENT CHANGE	GOLDEN HILLS DR	SUTTCE	200	785	37	29,045	4/16/2015	RL	AC/P CC	79	\$16,773	17,126	SURFACE SEAL
SUTTER VIEW COURT	SUTTER CREST EAST	END	SUTTCT	100	226	33	10,532	4/16/2015	RL	AC/P CC	79	\$6,083	21,449	SURFACE SEAL
VALLEY VIEW WAY	PAVEMENT CHANGE	HIGHWAY 49	VALLWY	200	427	38	16,226	4/16/2015	RL	AC/P CC	79	\$9,371	17,128	SURFACE SEAL
WERNER ROAD	GOPHER FLAT ROAD	GATE	WERNRD	100	120	25	3,000	4/10/2015	RL	AC/P CC	82	\$1,733	16,347	SURFACE SEAL
Treatment Total												\$242,772		
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	73	\$219	384,472	SEAL CRACKS
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	86	\$230	409,364	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	73	\$289	384,498	SEAL CRACKS
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	81	\$344	421,286	SEAL CRACKS
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	81	\$197	427,960	SEAL CRACKS
Treatment Total												\$1,279		
Year 2030 Area Total							675,351	Year 2030 Total			\$488,628			

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
ACADAMY DRIVE	BOWERS DRIVE	INDEPENDENCE DRIVE	ACADDR	100	724	37	26,788	4/16/2015	RL	AC/P CC	100	\$259,889	3,894	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$259,889		
BADGER ROAD	ALLEN RANCH ROAD	MAIN STREET	BADGRD	200	720	23	16,560	4/9/2015	RL	AC/P CC	78	\$24,099	6,798	CHIP OR CAPE SEAL
Treatment Total												\$24,099		
BRYSON CT	BRYSON DR	END	BRYSDT	100	327	18	5,886	4/15/2015	RL	AC	82	\$3,569	15,477	SURFACE SEAL
CONNIE LANE	FOOTHILL DRIVE	END	CONNLN	100	190	21	3,990	4/14/2015	RL	AC/P CC	84	\$2,420	15,715	SURFACE SEAL
DENNIS	HIGHWAY 49	NICKERSON STREET	DENNIS	100	2,743	16	43,888	4/14/2015	RL	AC/P CC	87	\$26,612	14,154	SURFACE SEAL
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	80	\$14,067	20,713	SURFACE SEAL
HERRINGTON HILL DRIVE	GOLDEN HILLS DR	END	HERRDR	100	715	24	19,872	4/16/2015	RL	AC	82	\$12,050	15,466	SURFACE SEAL
MAHONEY ROAD	ORO MADRE	END	MAHORD	100	273	12	3,276	4/9/2015	RL	AC/P CC	80	\$1,987	21,079	SURFACE SEAL
N. AMELIA STREET	SPANISH STREET	HANFORD STREET	NAMEST	100	412	39	16,068	4/9/2015	RL	AC/P CC	87	\$9,743	14,154	SURFACE SEAL
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	80	\$18,569	20,713	SURFACE SEAL
PLEASANT DRIVE	FOOTHILL DRIVE	HIGHWAY 49	PLEADR	200	327	13	4,251	4/14/2015	RL	AC/P CC	80	\$2,578	16,264	SURFACE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year: 2031

								Last	Surf							
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Inspected	FC	Type	PCI	Cost	Rating	Treatment		
URSULA DRIVE	CALIFORNIA DRIVE	END	URSUDR	100	472	36	16,992	4/9/2015	RL	AC/P CC	82	\$10,304	16,078	SURFACE SEAL		
WORLEY	DENNIS	MAIN STREET	WORLEY	100	277	13	3,601	4/14/2015	RL	AC/P CC	87	\$2,184	14,154	SURFACE SEAL		
Treatment Total												\$104,083				
KARSAN DRIVE	BADGER ROAD	END	KARSDR	100	330	16	5,280	4/9/2015	RL	AC/P CC	62	\$19,210	2,808	CHIP SEAL WITH 15% DIGOUTS		
Treatment Total												\$19,210				
BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	BRYSDR	100	1,909	37	70,633	4/15/2015	RMi C	AC/P CC	83	\$446	365,124	SEAL CRACKS		
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	82	\$356	410,606	SEAL CRACKS		
Treatment Total												\$802				
Year 2031 Area Total							344,883	Year 2031 Total				\$408,083				

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
EUREKA STREET	BORGHWAY	BROAD STREET	EUREST	200	401	18	7,218	4/10/2015	RL	AC/P CC	100	\$73,528	3,709	RECONSTRUCTION (2"AC+4"AB)
RAYLAN DRIVE	PATRICIA	HIGHWAY 49	RAYLDR	100	996	36	35,856	4/15/2015	RL	AC/P CC	100	\$365,257	3,709	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$438,785		
KARSAN DRIVE	BADGER ROAD	END	KARSDR	100	330	16	5,280	4/9/2015	RL	AC/P CC	71	\$8,068	7,084	CHIP OR CAPE SEAL
NICKERSON STREET	WOODWORTH AVE	BARNEY LN	NICKST	300	130	23	2,990	4/9/2015	RL	AC/P CC	77	\$4,569	6,743	CHIP OR CAPE SEAL
Treatment Total												\$12,637		
BROADWAY	BROAD STREET	END	BROAWY	800	649	13	8,437	4/10/2015	RL	AC/P CC	87	\$5,372	13,480	SURFACE SEAL
DAVID DRIVE	RAYLAN DRIVE	END	DAVIDR	100	823	28	23,044	4/15/2015	RL	AC/P CC	87	\$14,672	13,480	SURFACE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year: 2032

								Last	Surf							
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Inspected	FC	Type	PCI	Cost	Rating	Treatment		
MANOR COURT	GOPHER FLAT ROAD	END	MANOCT	100	504	33	19,705	4/16/2015	RL	AC/P CC	80	\$12,546	20,318	SURFACE SEAL		
MILL STREET (SUTTER CREEK)	BERNARDIS STREET	PRIVATE GATE	MILLST	200	429	17	7,293	4/10/2015	RL	AC/P CC	87	\$4,644	13,480	SURFACE SEAL		
NICKERSON STREET	MAIN STREET	ELM STREET	NICKST	100	301	23	6,923	4/9/2015	RL	AC/P CC	87	\$4,408	13,480	SURFACE SEAL		
OAK VIEW COURT	SUTTER CREST EAST	END	OAKVCT	100	195	33	6,435	4/16/2015	RL	AC/P CC	80	\$4,097	20,318	SURFACE SEAL		
ORO MADRE WAY	171 ORO MADRE WAY	MAHONEY MILL RD	OROMWY	200	445	20	8,900	4/14/2015	RL	AC	87	\$5,667	13,480	SURFACE SEAL		
SPANISH STREET	BADGER STREET	NEW HIGH SCHOOL	SPANST	400	1,145	22	25,190	4/9/2015	RL	AC/P CC	80	\$16,038	20,309	SURFACE SEAL		
Treatment Total												\$67,444				
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	79	\$449	370,514	SEAL CRACKS		
RIDGE ROAD	END 3 LANE SECTION	E.CITY LIMITS	RIDGRD	100	426	38	16,188	4/16/2015	RMa C	AC/P CC	83	\$101	402,423	SEAL CRACKS		
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	80	\$13	379,883	SEAL CRACKS		
Treatment Total												\$563				
Year 2032 Area Total							227,715	Year 2032 Total			\$519,429					

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
AMADOR ROAD	HANFORD STREET	CITY LIMIT	AMADRD	100	435	20	8,700	4/8/2015	RL	AC/P CC	100	\$93,056	3,532	RECONSTRUCTION (2"AC+4"AB)
SPANISH STREET	HAYDEN STREET	BADGER STREET	SPANST	300	1,240	30	37,200	4/9/2015	RL	AC/P CC	100	\$397,895	3,532	RECONSTRUCTION (2"AC+4"AB)
Treatment Total												\$490,951		
ANNA AVENUE	52 ANNA AVE	WOODWORTH AVE	ANNAAV	200	222	15	3,330	4/14/2015	RL	AC	78	\$5,343	5,917	CHIP OR CAPE SEAL
CHINA GULCH ROAD	HANFORD STREET	END	CHINGUR D	100	235	10	2,350	4/9/2015	RL	AC/P CC	78	\$3,771	6,173	CHIP OR CAPE SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year: 2033

								Last	Surf							
Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Inspected	FC	Type	PCI	Cost	Rating	Treatment		
EUREKA STREET	BROAD STREET	MAIN STREE	EUREST	300	317	20	6,340	4/10/2015	RL	AC/P CC	78	\$10,172	7,233	CHIP OR CAPE SEAL		
FRAKES	GREENSTONE TERRACE	130 FRAKES	FRAKES	100	325	15	4,875	4/15/2015	RL	AC/P CC	78	\$7,822	6,167	CHIP OR CAPE SEAL		
GOLD STRIKE COURT	BRYSON DRIVE	END	GOLDSCT	100	737	34	27,457	4/15/2015	RL	AC/P CC	78	\$44,053	7,236	CHIP OR CAPE SEAL		
N. VIEW COURT	SUTTER CREST EAST	END	NVIEST	100	579	34	22,776	4/16/2015	RL	AC/P CC	78	\$36,543	6,174	CHIP OR CAPE SEAL		
VISTA CT	FOOTHILL DR	END	VISTCT	100	161	37	6,400	5/15/2015	RL	AC/A C	77	\$10,269	4,915	CHIP OR CAPE SEAL		
Treatment Total											\$117,973					
GOPHER FLAT ROAD	MILLS ST	248 GOPHER FLAT RD	GOPHRD	200	2,194	24	52,656	4/14/2015	RMa C	AC/P CC	85	\$35,201	17,927	SURFACE SEAL		
SUTTER - IONE ROAD	SPANISH STREET	SUTTER - IONE ROAD	SUTTRD	200	100	16	1,600	4/9/2015	RMa C	AC/P CC	86	\$1,070	17,255	SURFACE SEAL		
Treatment Total											\$36,271					
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	81	\$379	324,604	SEAL CRACKS		
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	78	\$474	349,724	SEAL CRACKS		
SPANISH STREET	SUTTER - IONE ROAD	HANFORD STREET	SPANST	600	260	50	13,000	4/9/2015	RMa C	AC/P CC	83	\$84	385,329	SEAL CRACKS		
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	78	\$276	352,491	SEAL CRACKS		
Treatment Total											\$1,213					
Year 2033 Area Total						317,960		Year 2033 Total			\$646,408					

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
BROADMEADOW CT	GOLDEN HILLS DR	END	BROADCT	100	237	37	8,769	4/16/2015	RL	AC	78	\$14,773	5,622	CHIP OR CAPE SEAL
GOLDEN HILLS DRIVE	SHAKE RIDGE RD	HERRINGTON CT	GOLDDR	100	1,156	37	42,772	4/16/2015	RL	AC	78	\$72,056	5,623	CHIP OR CAPE SEAL
KARSAN DRIVE	BADGER ROAD	END	KARSDR	100	330	16	5,280	4/9/2015	RL	AC/P CC	78	\$8,895	6,755	CHIP OR CAPE SEAL

** - Treatment from Project Selection

22

MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75
by 2034

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
MINESHAFT COURT	MILL STREET	END	MINESCT	100	127	12	1,524	4/10/2015	RL	AC/P CC	78	\$2,568	5,875	CHIP OR CAPE SEAL
TUCKER ROAD	HANFORD STREET	POLE 72	TUCKRD	100	218	12	2,616	4/10/2015	RL	ST	100	\$4,408	4,733	CHIP OR CAPE SEAL
TUCKER ROAD	POLE72	P.O. DRIVEWAY	TUCKRD	200	596	9	5,364	4/10/2015	RL	ST	100	\$9,037	4,733	CHIP OR CAPE SEAL
TUCKER ROAD	P.O. DRIVEWAY	GOPHER FLAT ROAD	TUCKRD	300	135	22	2,970	4/10/2015	RL	AC/P CC	78	\$5,004	6,382	CHIP OR CAPE SEAL
Treatment Total												\$116,741		
CREEK VIEW COURT	SUTTER CREST WEST	END	CREECT	100	498	30	18,274	4/16/2015	RL	AC/P CC	86	\$12,828	12,706	SURFACE SEAL
DEL VISTA	EL TERRADO	SUTTER TERRACE COMMUNITY	DELVIS	100	150	22	3,300	7/15/2015	RL	AC/P CC	82	\$2,317	13,933	SURFACE SEAL
GOPHER FLAT ROAD	248 GOPHER FLAT RD	GOLDEN HILLS RD	GOPHRD	300	1,255	40	50,200	4/14/2015	RMa C	AC/P CC	87	\$35,237	15,869	SURFACE SEAL
JEAN COURT	JUDY DRIVE	END	JEANCT	100	206	25	8,808	4/15/2015	RL	AC/P CC	87	\$6,183	12,227	SURFACE SEAL
JUDY DRIVE	PATRICA LN	PATRICA LN	JUDYDR	100	1,615	26	41,990	4/15/2015	RL	AC	87	\$29,475	12,227	SURFACE SEAL
MARK LANE	RAYLAN DRIVE	END	MARKLN	100	447	28	12,516	4/15/2015	RL	AC/P CC	86	\$8,786	12,706	SURFACE SEAL
MILL STREET (SUTTER CREEK)	GOPHER FLAT ROAD	BERNARDIS STREET	MILLST	100	630	33	20,790	4/10/2015	RL	AC/P CC	79	\$14,594	18,434	SURFACE SEAL
OLD SUTTER HILL ROAD	EUREKA ROAD	MAIN STREET	OLDSRD	200	2,308	22	50,776	4/15/2015	RMi C	AC/P CC	84	\$35,642	17,308	SURFACE SEAL
ORO MADRE WAY	SUTTER IRON RD	171 ORO MADRE WAY	OROMWY	100	683	30	20,490	4/14/2015	RL	AC	86	\$14,383	12,706	SURFACE SEAL
SPANISH STREET	KEYS STREET	HAYDEN STREET	SPANST	200	300	22	6,600	4/9/2015	RL	AC/P CC	86	\$4,633	12,706	SURFACE SEAL
SUTTER - IONE ROAD	CITY LIMIT	SPANISH STREET	SUTTRD	100	1,010	30	30,300	4/9/2015	RMa C	AC/P CC	85	\$21,269	17,172	SURFACE SEAL
WOODWORTH	NICKERSON STREET	END	WOODWO	100	273	18	4,914	4/9/2015	RL	AC/P CC	87	\$3,450	12,227	SURFACE SEAL
Treatment Total												\$188,797		
BRYSON DRIVE	S.R. 49	OLD SUTIER HILL	BRYSDR	100	1,909	37	70,633	4/15/2015	RMi C	AC/P CC	78	\$683	276,876	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria: Area ID = SUT - Sutter Creek City

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 5.00%

Printed: 08/11/2015

Scenario: SUT Scenario 3B - Improve PCI to 75 by 2034

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section	Length	Width	Area	Last Inspected	FC	Surf Type	PCI	Cost	Rating	Treatment
CHURCH STREET	MAIN STREET	CITY LIMIT/PAVEMENT CHANGE	CHURST	500	2,159	25	53,975	4/15/2015	RMa C	AC/P CC	79	\$508	336,067	SEAL CRACKS
GOPHER FLAT ROAD	OLD CALIFORNIA 49	MILLS ST	GOPHRD	100	627	37	23,199	4/14/2015	RMa C	AC/P CC	77	\$233	329,494	SEAL CRACKS
OLD SUTTER HILL ROAD	RIDGE ROAD	EUREKA ROAD	OLDSRD	100	1,392	22	30,624	4/15/2015	RMi C	AC/P CC	77	\$307	329,494	SEAL CRACKS
Treatment Total												\$1,731		
Year 2034 Area Total							516,684	Year 2034 Total				\$307,269		
Total Section Area:							5,423,969	Grand Total				\$8,708,772		

APPENDIX E

PCI Maps

Current Pavement Network Conditions



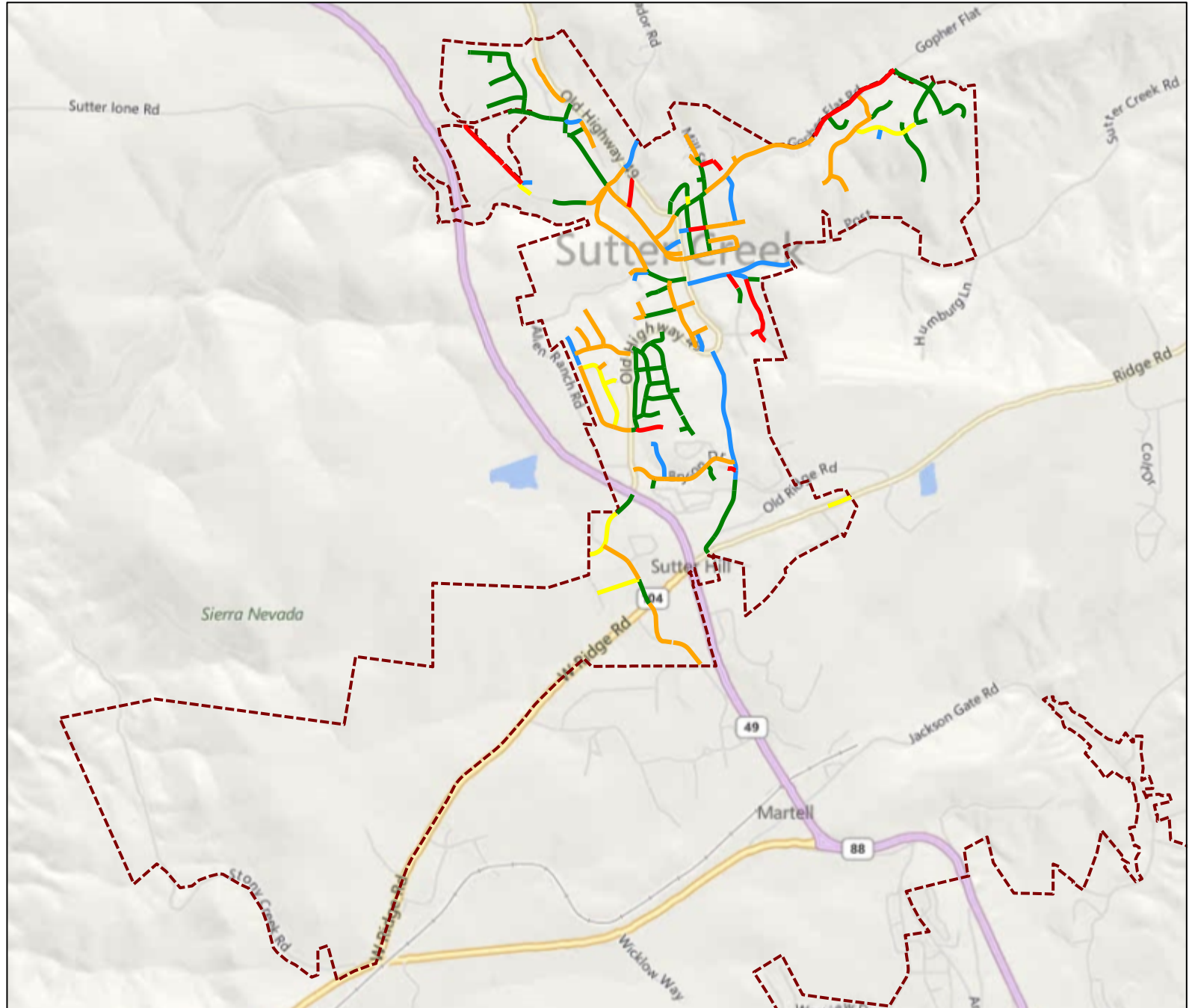
Amador Multi-City

Current PCI Condition

Printed: 8/10/2015

Feature Legend

- I - Very Good
- II - Good (non-load)
- III - Good (load-related)
- IV - Poor
- V - Very Poor



Pavement Network Condition Projections

Scenario 1: Unconstrained Budget (\$8.4 Million)



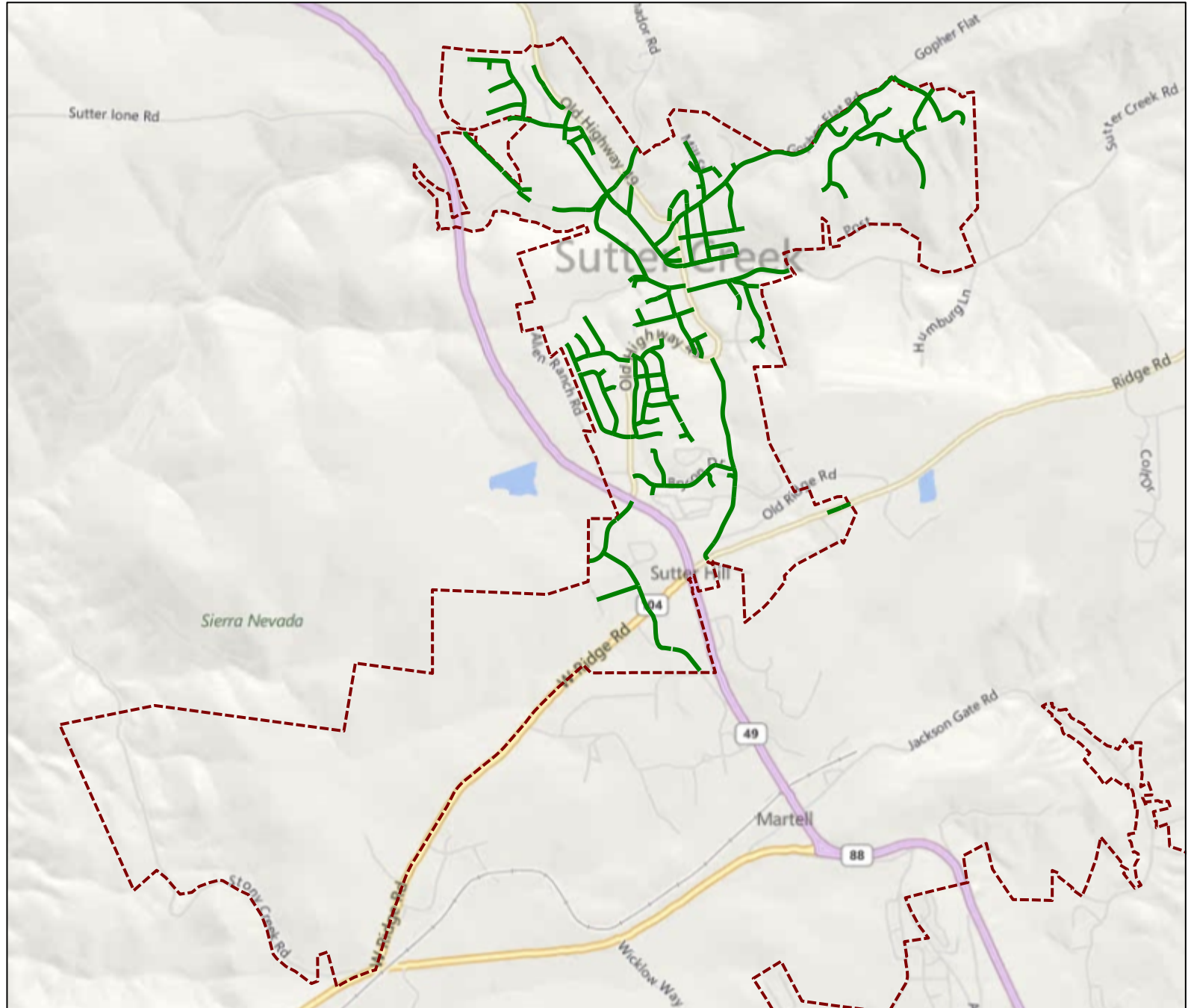
Amador Multi-City

Scenario PCI Condition

SUT Scenario 1 - Unconstrained Budget - 2034 Project Period - Total Rehab: \$219,136 - Printed: 8/11/2015

Feature Legend

■ 1 - Very Good



Scenario 2: Maintain PCI at 59 (\$6.4 Million)



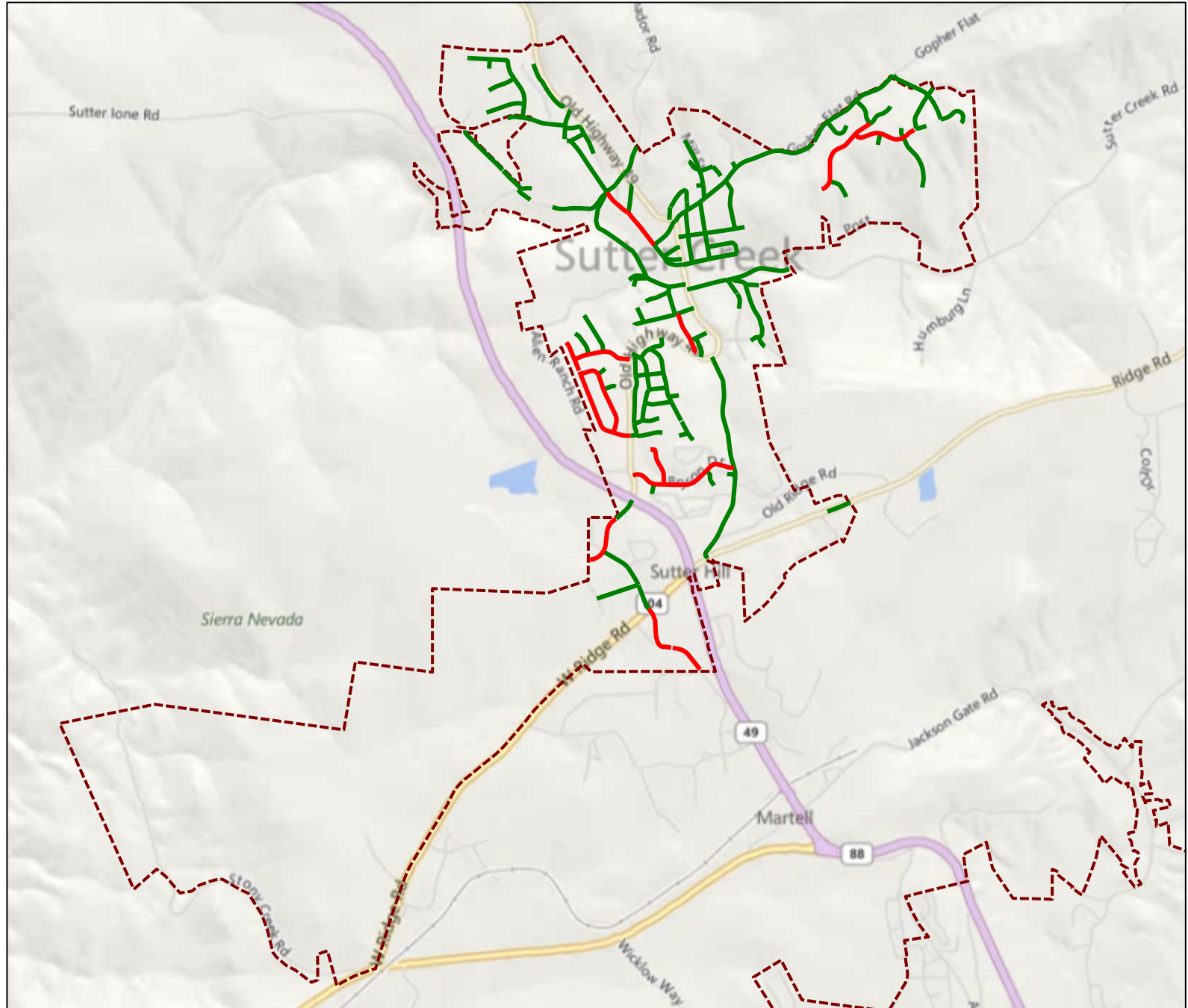
Amador Multi-City

Scenario PCI Condition

SUT Scenario 2 - MAintain PCI at 59 - 2034 Project Period - Total Rehab: \$330,395 - Printed: 8/11/2015

Feature Legend

- I - Very Good
- V - Very Poor



Scenario 3A: Improve PCI to 75 by 2024 (\$8.4 Million)



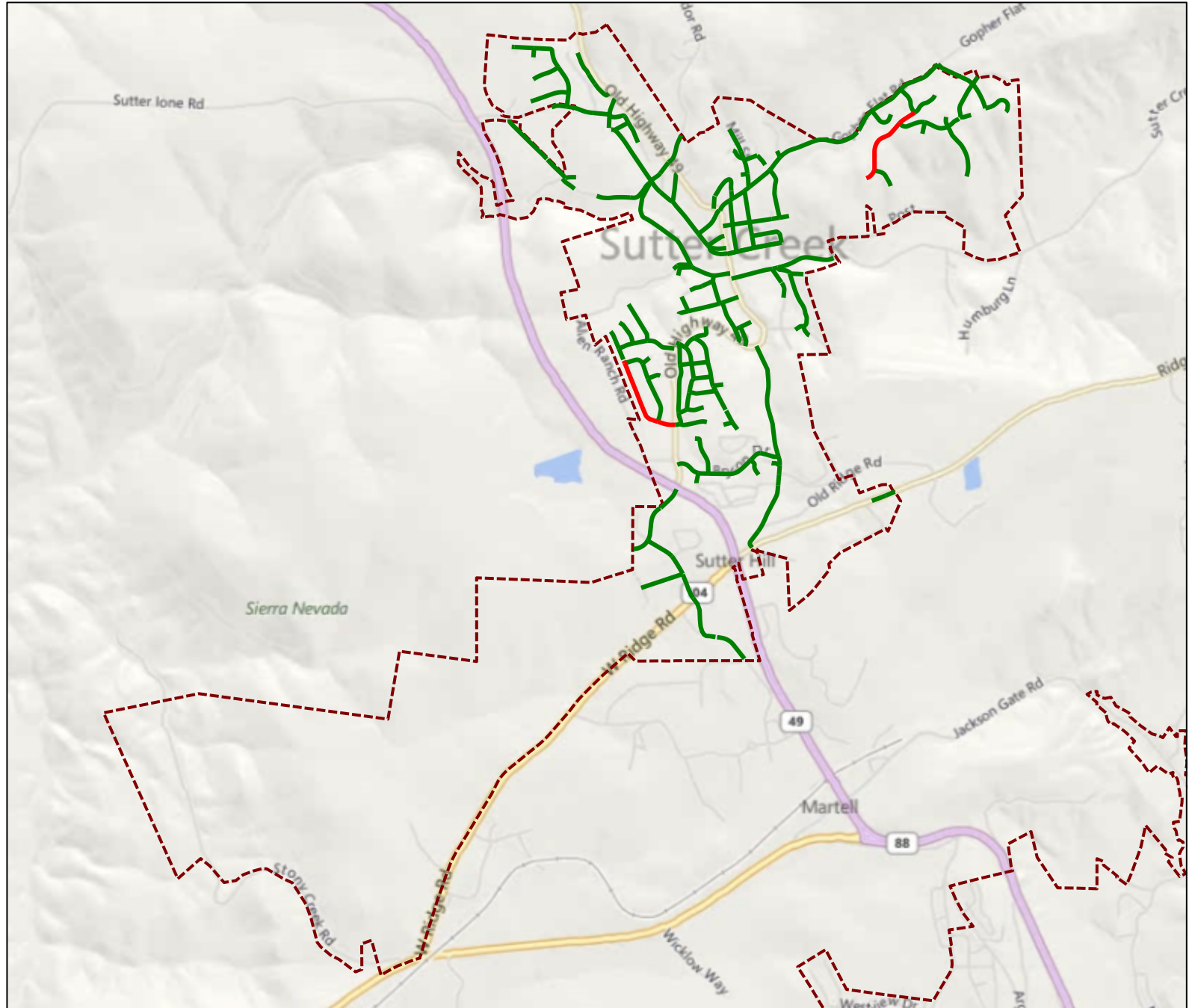
Amador Multi-City

Scenario PCI Condition

SUT Scenario 3A - Improve PCI to 75 by 2024 - 2034 Project Period - Total Rehab: \$185,357 - Printed: 8/11/2015

Feature Legend

- I - Very Good
- V - Very Poor



Scenario 3B: Improve PCI to 75 by 2034 (\$8.7 Million)



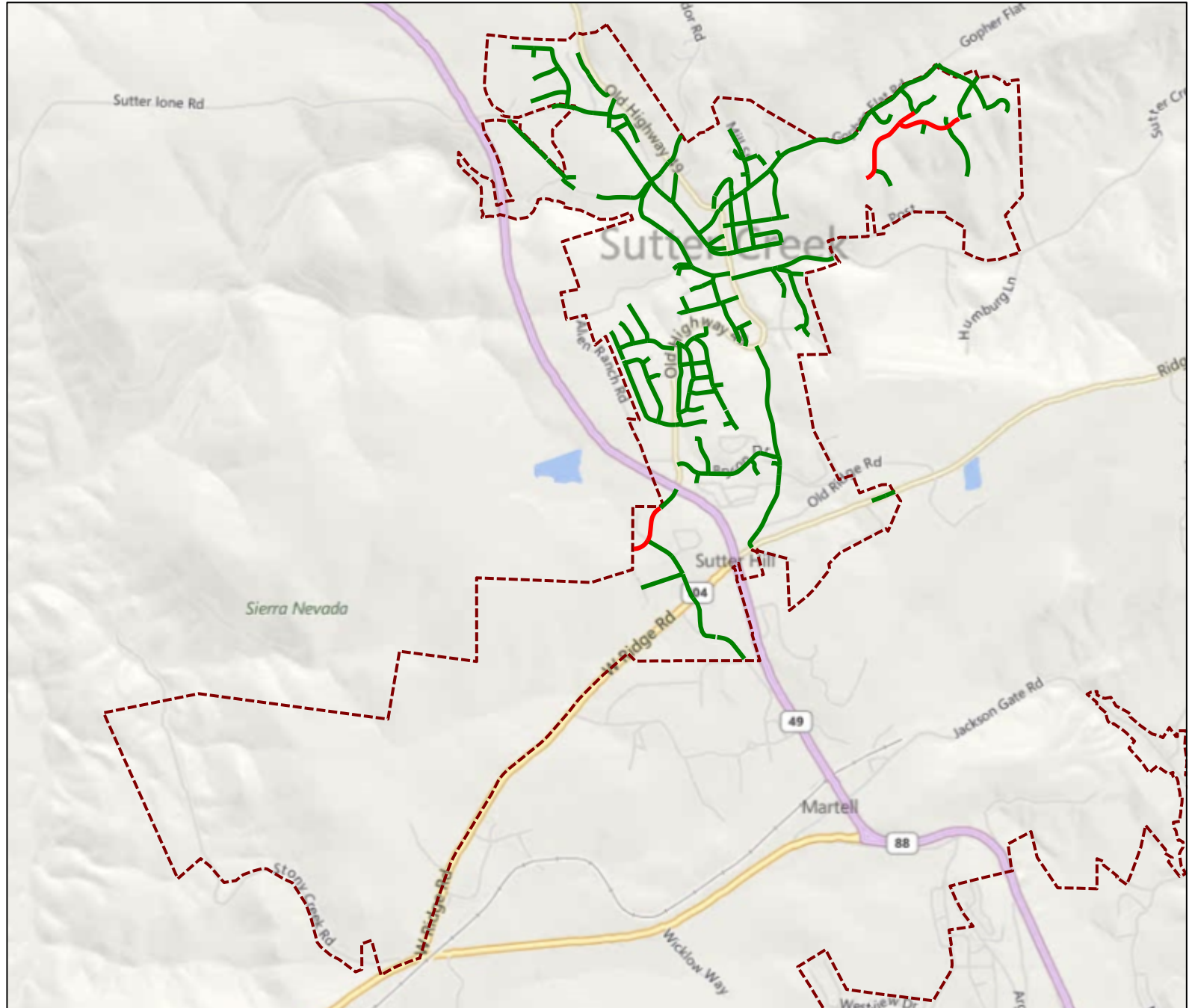
Amador Multi-City

Scenario PCI Condition

SUT Scenario 3B - Improve PCI to 75 by 2034 - 2034 Project Period - Total Rehab: \$116,741 - Printed: 8/11/2015

Feature Legend

- I - Very Good
- V - Very Poor





POLICE

SUTTER CREEK

TO: Tom DuBois, City Manager

FROM: James O'Connell, Chief of Police

DATE: November 20, 2023

DEPARTMENT INFORMATION October 2023

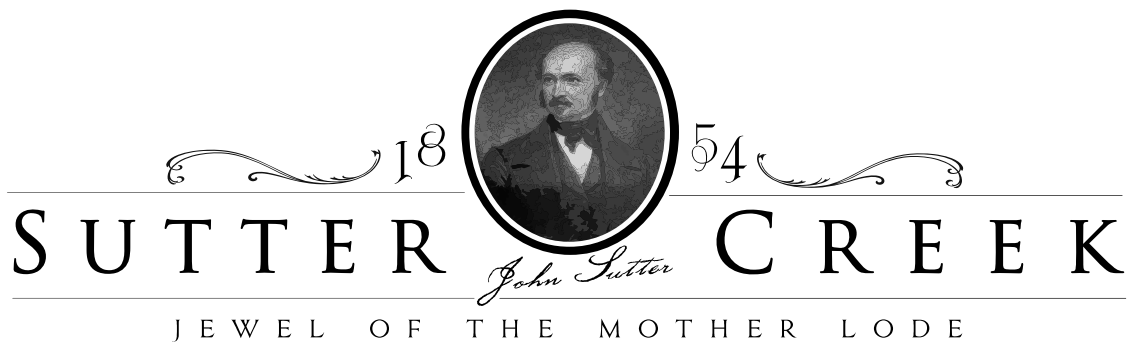
Monthly Statistics	
Calls for Service	105
Traffic Stops	71
Officer Initiated Incidents	303
Business Checks	159
Vehicle/Pedestrian Checks	40
Total Officer Reports	36
Arrests	10
Other Officer Initiated Incidents	232
Moving Citations	11
Parking Citations	3
Total	970

Downtown Foot Patrol:

During the month of October, SCPD continued to conduct daily foot patrol in the downtown area and average over 30 minutes, per officer each day.

Volunteer Service:

In addition, our dedicated Volunteers contributed over 17 hours of service, including citation and records processing, and responding to requests for collision reports.



STAFF REPORT

TO: TOM DUBOIS, CITY MANAGER
MEETING DATE: NOVEMBER 20, 2023
FROM: GEORGE ALLEN PUBLIC WORKS FOREMAN
SUBJECT: PUBLIC WORKS DEPARTMENT REPORT FOR OCTOBER 2023

Objective: The objective of this staff report is to provide a monthly status update regarding activities within the Public Works Department.

Wastewater Treatment Plant Status:

The WWTP did meet all the effluent quality discharge requirements for the month of October.

Table 1. Monthly Status of required reporting constituents.

Constituent	Monthly Results	Monthly Limits
Monthly Influent Flow	11.169 Mg. 0.360 mgd daily avg	.48mgd ¹
Effluent BOD, mg/L	21 mg/L	30 mg/l
Effluent Settleable Matter, mL/L	< 0.1 ml/L	0.5 ml/l
Effluent TSS, mg/L	16 mg/L	30 mg/l
Total Coliform, MPN	< 1.8 mpn	23 mpn
Sludge Wasted	8,842 gallons	
Rain	1.21 in.	1.21 in. YTD –51.94” Last YTD

¹ The .48 mgd is daily dry weather flow (May through October).

Plant Compliance Issues:

- The September 2023 monthly report was electronically submitted to Regional Water Quality Control Board.

Operational Strategy Modifications:

- The rag bin was hauled on September 6, 2023.
- Received parts for the sludge conveyer and repaired the conveyer and got the sludge press back online.
- Received parts to fix number 1 and 2 roto-strainers and had them reinstalled with the use of a rented mini excavator.
- A regular sludge wasting schedule was kept with a total of 8,842 gallons dewatered.

Collection System Status:

SSMP Activity

Calls for service

- 10/16/2023 250 Judy Dr; City main line plug.

Sewer System Cleaning and Maintenance.

- For October 2023, there was 325 feet of sewer line cleaned. Total amount cleaned for 2023 is 26,064 feet.
- The Sutter Crest West pump station lost a sewer grinder pump on September 21, the new pump was delivered in October, need to complete repair work at the pump station before installing new pump.

Service Requests

Responded to fourteen service requests in October.

- Six were for street issues;
- One was for sewer issue;
- Four were for facility issues;
- One was for a storm drain issue;
- One was for a park issue;
- One was for forwarded for code enforcement issues;

Effluent Disposal

- Cleaning of the dam faces and their spillways for the upcoming Division of Safety of Dams inspection on November 1.
- Bowers Irrigation shut down on October 23rd for the season.
- Shut down Hoskins irrigation site on October 7th.
- Shut down the Preston irrigation site on October 7th.
- Ongoing maintenance of the cattle water troughs along the pipeline.
- Performing weed and rodent abatement at the three reservoirs.
- Rain for Rent installed a floating suction at Preston Reservoir to supply Ione Tertiary plant with clearer water. Waiting on custom piece of pipe to hook up the siphon to the outlet of Preston Reservoir
- Sending weekly updates to the Regional Board on reservoir levels and volumes.
- Daily flow checks and level readings.

Streets and City Right of Way.

- Repaired Handicap sign that had been driven over on Main Street.
- Marking of multiple plots in the city cemetery.
- Ongoing patching of abundant number of potholes.
- Ongoing cleaning of streets and roads for weeds.
- Ongoing roadside trash cleanup.

Parks and Buildings

- Relight the pilot lights for the Auditorium heater.
- Dealing with electrical issues at the Historic Grammer school.
- Replaced water heater in the Community Center.
- Ongoing weeding of the city-maintained flower beds
- Ongoing mowing of the parks and pool lawns.
- Ongoing set up and take down for the meetings in the Community Center.
- Ongoing cleanup of Community Center, Auditorium and Grammar School for the use as rentals.

October 2023 Building Permits Issued

Submitted	Prepared	Permit #	Issue Date	Final (F) or Expire Date	APN	Address	Owner	Contractor	Description	New Const Y/N	SQ FT	Commercial Valuation	Residential Valuation	Commerical Permit Fee	Residential Permit Fee	(WGA) Plan Check	SCFEF (Strong Motion)	SB 1473 Fee	Grand Total
10/4/2023	10/4/2023	2023-OCT-01	10/4/23	F	040-210-045	282 California St.	Linde, Elaine A.	The Right Choice Home R	Re-roof				8,000.00		306.50		1.04	1.00	\$ 308.54
10/12/2023	10/16/2023	2023-OCT-02	10/17/23	4/17/24	018-201-008	38 Anna Ave.	Manassero, Robert	Koko Roofing	Re-roof				15,250.00		335.50		1.98	1.00	\$ 338.48
10/12/2023	10/16/2023	2023-OCT-03	10/18/23	4/18/24	018-281-003	235 Patricia Ln.	Ferrari Kohler, Elise	Determined by Owner	Remodel				48,000.00		1,056.00		6.24	2.00	\$ 1,064.24
10/12/2023	10/16/2023	2023-OCT-04	10/24/23	4/24/23	018-314-029	419 Sutter Hill Rd.	Marcus Ahling	Epic Energy	Re-roof				8,400.00		184.80		1.09	1.00	\$ 186.89
10/10/2023	10/23/2023	2023-OCT-05	10/24/23	4/24/23	018-253-014	135 Barbara Ct.	Cynthia Erich	Senga Energy	Solar				66,175.00		591.80	446.30	8.60	3.00	\$ 1,049.70
10/23/2023	10/24/2023	2023-OCT-06	10/24/23	4/24/23	018-171-014	64 Karsan Dr.	Rebeca Carillo	Perspective Builders Inc.	Electrical				27,000.00		594.00		3.51	2.00	\$ 599.51
10/5/2023	10/17/2023	2023-OCT-07	10/24/23	4/24/23	040-190-013	219 Ridgecrest Ct.	David Lindquist	Sunrun	Solar				47,299.00		448.10	357.64	6.15	2.00	\$ 813.89
10/10/2023	10/17/2023	2023-OCT-08	10/24/23	4/24/23	040-200-028	346 Sutter Crest E.	Steve Chandler	Sunrun	Solar				27,494.00		466.52	364.22	3.57	1.00	\$ 835.31
10/18/2023	10/19/2023	2023-OCT-09	10/25/23	4/25/23	018-180-020	18 Main St.	Township #4 Memorial	Total Environmental & Po	Electrical			8,000.00		270.00			2.24	1.00	\$ 273.24
10/30/2023	10/17/2023	2023-OCT-10	10/30/23	4/30/23	018-122-035	110 Spanish St.	Tony Cavagnaro	Liquid FX, Inc.	Pool				163,791.00		3,603.40	2,342.21	21.29	7.00	\$ 5,973.90
5/4/2023	10/30/2023	2023-OCT-11	10/31/23	4/30/23	018-332-025	30 Bryson Dr.	Pam Haydnmyer	Determined by Owner	New SFD	Y	1700		258,262.00		6,173.66	3,693.14	33.57	11.00	\$ 9,911.37
										Totals		8,000.00	669,671.00	270.00	13,760.28	7,203.51	89.28	32.00	21,355.07

w/ kit
remodel

City of Sutter Creek
City Treasurer's Report
October 2023

Receipts & Disbursements Report

City's Checking Account

Receipts

Deposits	\$ 431,156	
Reversal of Bank Charges	-	
Total		\$ 431,156

Disbursements

Accounts Payable	\$ 264,328	
Payroll & Benefits	98,099	
Bank Charges	5	
Total		\$ 362,432

Net Amount of Investment Transfers \$ -

Recap of City Treasury

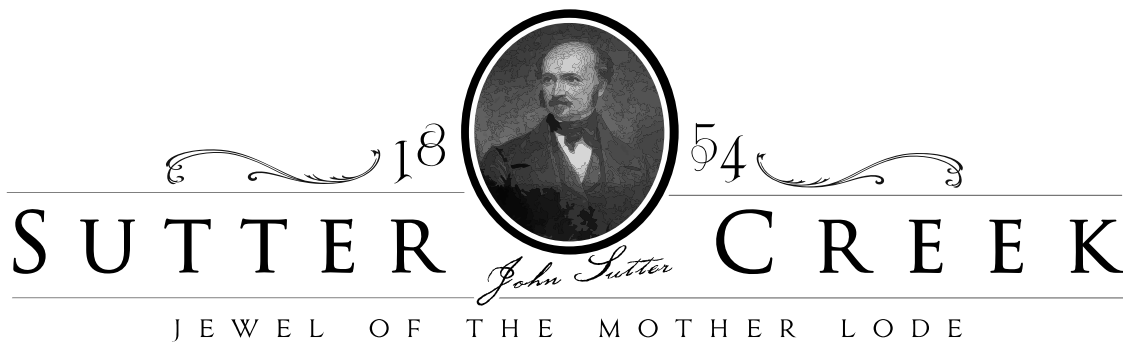
Investments on Hand October 31, 2023

		Market or Withdrawal Value	Rate of Return
	Bank of Marin Checking	\$ 888,100	0.01%
	Bank of Marin Money Market	\$ 11,629	0.76%
	Bank of Marin Money Market #2	\$ 2,059,722	1.77%
*	California State Treasurer's LAIF	\$ 1,624,566	3.59%
	Bank of Marin CD	\$ 1,000,000	3.50%
	Total	<u>\$ 5,584,017</u>	
	Total this month last year	\$ 4,701,810	
*	LAIF 1	\$ 59,735	
	LAIF 2	\$ 1,564,831	

The investment information provided in this report reflects the City's ability to meet expenditure requirements for the next six months. The investment portfolio is in compliance with the City's investment policy.

Victoria Runquist

11/15/2023



STAFF REPORT

TO: TOM DUBOIS, CITY MANAGER
MEETING DATE: NOVEMBER 20, 2023
FROM: KAREN DARROW, ADMINISTRATIVE SERVICES SUPERVISOR
SUBJECT: ADMINISTRATIVE SERVICES OCTOBER 2023 REPORT

RECOMMENDATION:

For information.

BACKGROUND:

The Administrative Services Department encompasses a variety of functions on behalf of the City including Human Resources, Risk Management, the Office of the City Clerk and Public Engagement and Marketing.

Included is an overview of the activity within the Administrative Services department for the month of October 2023.

DISCUSSION:

Human Resources

- City Manager interview process
- Public Works Director recruitment
- Onboarding for 1 new employee
- Prepare for upcoming Section 125 and health benefit open enrollment

Risk Management

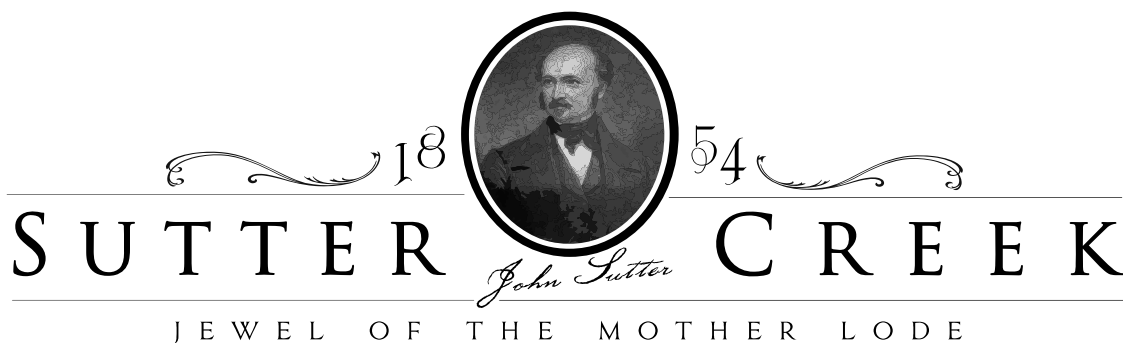
- Review and oversight of one active Workers Comp claims and two ongoing liability claims.
- Process and management of one lawsuit.

City Clerk

- 7-Public Record Request Responses, 11-Citizen Inquiries responses and 3- Public Hearing Notices.
- Agenda preparation, minutes and follow up for:
2-City Council, 1-Planning Commission, 1- ARSA and 1- DRC meetings.
- Issuance of 1- Design Clearance permit
- Update and review content for the City of Sutter Creek website.

Public Engagement and Marketing

- Crafted 8 social media marketing ads designed to reach specific target groups.
- Create and review content for the Visit Sutter Creek website
- Transition of two new websites.



TO: TOM DUBOIS, CITY MANAGER
MEETING DATE: NOVEMBER 20, 2023
FROM: MASON PETERS, FINANCE SUPERVISOR
SUBJECT: FINANCE DEPT. OCTOBER 2023 REPORT

RECOMMENDATION:

Informational only.

BACKGROUND:

To provide information regarding the activities of the Finance Department for the month of October 2023.

DISCUSSION:

Accounts Receivable

- Eleven (11) building permits were issued for a total of \$21,355.
- Facility rental revenue (including utilities) for the month of October was \$3,501.
- TOT collected for September 2023 was \$32,290.
- Currently we have 343 Sewer customers enrolled in Auto Pay and 200 enrolled in E-Bill.

Accounts Payables

- Fifty-Eight (58) warrant checks were issued in the amount of \$163,427.

Misc.

- The new Finance Supervisor is undergoing training.
- Special Events Permits were issued for:
 - Sutter Creek Car Show
 - Amador High School Big Game Night Rally
- Encroachment Permit issued to:
 - PG&E
- Staff completed tutorials for the new CivicPlus website.

October 2023 Revenue Report

FUND	FUND Name	ACCT	ACCT Name	ANNUAL BUDGET	CURRENT ACTUAL	YTD ACTUAL	PCT(%)	DIFFERENCE	PROJECTED YE
1	General Fund	30100	Prop Tax - Secured (County)	620,000.00	-	39,248.65	6.33%	580,751.35	620,000.00
1	General Fund	30105	Property Tax in Lieu of MVLF	290,000.00	-	-	0.00%	290,000.00	290,000.00
1	General Fund	30110	Prop Tax - Curr Supple(County)	15,000.00	-	6,763.48	45.09%	8,236.52	15,000.00
1	General Fund	30115	Delinquent Supplemental	2,800.00	-	111.28	3.97%	2,688.72	2,800.00
1	General Fund	30200	Prop Tax - Unsecured (County)	12,000.00	-	2,368.33	19.74%	9,631.67	12,000.00
1	General Fund	30210	Unsecured Supplemental	-	-	591.00	0.00%	(591.00)	591.00
1	General Fund	30220	Delinqt Unsecured Supplemental	-	-	20.26	0.00%	(20.26)	20.26
1	General Fund	30900	Prop Tax - Unsecured Prior (Co	-	-	253.48	0.00%	(253.48)	253.48
1	General Fund	31660	Tax, Franchise - Aces Waste	61,880.00	9,944.08	20,020.40	32.35%	41,859.60	61,880.00
1	General Fund	31662	Tax, Franchise - Comcast	35,000.00	-	7,685.51	21.96%	27,314.49	35,000.00
1	General Fund	31664	Tax, Franchise - PG&E	53,000.00	-	-	0.00%	53,000.00	53,000.00
1	General Fund	31670	Tax, Transfer - Real Property	21,000.00	2,997.50	9,176.76	43.70%	11,823.24	21,000.00
1	General Fund	31850	Tax, TOT - Transient Lodge Tax	350,000.00	36,454.68	134,228.27	38.35%	215,771.73	350,000.00
1	General Fund	31930	Tax - Gen'l Retail Sales	450,000.00	31,995.64	145,905.12	32.42%	304,094.88	450,000.00
1	General Fund	32100	License - Business	55,000.00	1,157.00	15,173.00	27.59%	39,827.00	55,000.00
1	General Fund	32111	Permit - Encroachments	31,000.00	621.50	1,504.00	4.85%	29,496.00	31,000.00
1	General Fund	32125	Permit - Garage Sale	50.00	15.00	45.00	90.00%	5.00	50.00
1	General Fund	32130	Permit / Licenses - Other	750.00	100.00	485.00	64.67%	265.00	750.00
1	General Fund	32135	Permit - Signs	800.00	-	600.00	75.00%	200.00	800.00
1	General Fund	33120	Sales Tax-Public Safety	16,000.00	2,158.15	4,648.27	29.05%	11,351.73	16,000.00
1	General Fund	33500	SB 2 State Planning Grant	25,500.00	-	-	0.00%	25,500.00	25,500.00
1	General Fund	33505	LEAP	57,100.00	-	-	0.00%	57,100.00	57,100.00
1	General Fund	33510	State Cops Grant	190,000.00	96,414.95	96,414.95	50.74%	93,585.05	190,000.00
1	General Fund	33512	Hm Prop Tax Relief - Exemption	6,000.00	-	-	0.00%	6,000.00	6,000.00
1	General Fund	34130	Zoning Application Fees	200.00	-	-	0.00%	200.00	200.00
1	General Fund	34131	Subdivision fees	5,500.00	680.00	680.00	12.36%	4,820.00	5,500.00
1	General Fund	34132	Fees - Variance & conditional	1,000.00	-	1,019.17	101.92%	(19.17)	1,019.17
1	General Fund	34135	Site Plans	50,000.00	3,458.00	19,321.33	38.64%	30,678.67	50,000.00
1	General Fund	34139	Building Permit Fees	65,000.00	17,741.67	52,875.18	81.35%	12,124.82	65,000.00
1	General Fund	34140	Plan Check Fees	68,000.00	3,976.87	20,877.46	30.70%	47,122.54	68,000.00
1	General Fund	34141	Fees-PD Services	250.00	35.75	129.70	51.88%	120.30	250.00
1	General Fund	34160	Fees - Police Reports	800.00	45.00	380.00	47.50%	420.00	800.00
1	General Fund	34168	Concealed Weapon	600.00	-	-	0.00%	600.00	600.00
1	General Fund	34210	PD Fee Special Services	1,500.00	200.00	204.76	13.65%	1,295.24	1,500.00
1	General Fund	34385	Fees - Admin Charges	-	-	150.00	0.00%	(150.00)	150.00
1	General Fund	35130	Fines - Vehicle Code	8,000.00	316.22	3,807.71	47.60%	4,192.29	8,000.00
1	General Fund	36100	Income - Interest Earnings	2,500.00	17,687.63	18,492.39	739.70%	(15,992.39)	18,492.39
1	General Fund	36820	Income - Other Revenue	-	37.38	37.38	0.00%	(37.38)	37.38
FUND TOTAL				2,496,230.00	226,037.02	603,217.84	24.17%	1,893,012.16	2,496,230.00
3	Streets/Sidewal	33005	Vehicle License Fee	2,800.00	-	-	0.00%	2,800.00	2,800.00
3	Streets/Sidewal	33551	2107 Highway User Tax	21,000.00	2,023.05	7,415.25	35.31%	13,584.75	21,000.00
3	Streets/Sidewal	33552	2106 Highway User Tax	16,000.00	1,519.02	5,584.52	34.90%	10,415.48	16,000.00
3	Streets/Sidewal	33553	2105 Highway User Tax	15,000.00	1,484.78	5,368.68	35.79%	9,631.32	15,000.00
3	Streets/Sidewal	33554	2107-5 Highway User Tax	1,000.00	-	1,000.00	100.00%	-	1,000.00

3 Streets/Sidewal	33556 2103 Highway User Tax	22,000.00	2,390.01	9,332.79	42.42%	12,667.21	22,000.00
3 Streets/Sidewal	33558 Road Maintenance & Rehabilit	65,000.00	21,496.44	21,496.44	33.07%	43,503.56	65,000.00
3 Streets/Sidewal	33559 RSTP	-	-	45,600.00	0.00%	(45,600.00)	45,600.00
3 Streets/Sidewal	36100 Income - Interest Earnings	25.00	-	-	0.00%	25.00	25.00
FUND TOTAL		142,825.00	28,913.30	95,797.68	67.07%	47,027.32	142,825.00
4 Crestview Lgt/D	34280 Street Lighting Charges	2,650.00	-	-	0.00%	2,650.00	2,650.00
4 Crestview Lgt/D	36100 Income - Interest Earnings	-	-	15.59	0.00%	(15.59)	15.59
FUND TOTAL		2,650.00	-	15.59	0.59%	2,634.41	2,650.00
9 HMGP-Hazard Mit	36100 Income - Interest Earnings	-	-	4.07	0.00%	(4.07)	4.07
FUND TOTAL		-	-	4.07	0.00%	(4.07)	4.07
10 Sewer M&O	33520 WWTP Grant State Water Board	150,000.00	-	-	0.00%	150,000.00	150,000.00
10 Sewer M&O	34390 Effluent Disposal	298,004.00	-	-	0.00%	298,004.00	298,004.00
10 Sewer M&O	34410 Fees - Sewer Service Undist	1,953,727.00	150,601.86	567,053.32	29.02%	1,386,673.68	1,953,727.00
10 Sewer M&O	34411 Fees - Sewer Connection Charge	37,500.00	-	-	0.00%	37,500.00	37,500.00
10 Sewer M&O	34412 Septic Dumping Fee	52,000.00	4,122.07	18,953.86	36.45%	33,046.14	52,000.00
10 Sewer M&O	34413 Contract Sewer Rev AWA	203,093.00	18,809.00	70,647.66	34.79%	132,445.34	203,093.00
10 Sewer M&O	34414 Sewer Svc Chrges Amador City	44,475.00	3,234.00	13,664.66	30.72%	30,810.34	44,475.00
10 Sewer M&O	34479 Late Charges	34,680.00	2,595.60	10,626.04	30.64%	24,053.96	34,680.00
10 Sewer M&O	36100 Income - Interest Earnings	6,000.00	-	4,263.02	71.05%	1,736.98	6,000.00
FUND TOTAL		2,779,479.00	179,362.53	685,208.56	24.65%	2,094,270.44	2,779,479.00
11 Sewer WWTP	34411 Fees - Sewer Connection Charge	-	7,761.14	23,283.42	0.00%	(23,283.42)	23,283.42
11 Sewer WWTP	36100 Income - Interest Earnings	-	-	2,025.93	0.00%	(2,025.93)	2,025.93
FUND TOTAL		-	7,761.14	25,309.35	0.00%	(25,309.35)	25,309.35
12 Sewer Line Rep.	36100 Income - Interest Earnings	-	-	2,028.58	0.00%	(2,028.58)	2,028.58
FUND TOTAL		-	-	2,028.58	0.00%	(2,028.58)	2,028.58
14 Sewer Cap Res	36100 Income - Interest Earnings	-	-	3,469.69	0.00%	(3,469.69)	3,469.69
FUND TOTAL		-	-	3,469.69	0.00%	(3,469.69)	3,469.69
17 M.V.Store Trust	36100 Income - Interest Earnings	-	-	1.64	0.00%	(1.64)	1.64
17 M.V.Store Trust	36700 Income - Donations, Private So	3,791.00	-	-	0.00%	3,791.00	3,791.00
FUND TOTAL		3,791.00	-	1.64	0.04%	3,789.36	3,791.00
19 Knights Foundry	36100 Income - Interest Earnings	-	-	9.91	0.00%	(9.91)	9.91
FUND TOTAL		-	-	9.91	0.00%	(9.91)	9.91
20 FEMA	33583 FEMA	-	(1,746.00)	(1,746.00)	0.00%	1,746.00	-
20 FEMA	36100 Income - Interest Earnings	-	-	243.72	0.00%	(243.72)	243.72
FUND TOTAL		-	(1,746.00)	(1,502.28)	0.00%	1,502.28	-
26 COSC ComFac07-1	36100 Income - Interest Earnings	-	-	3.18	0.00%	(3.18)	3.18
FUND TOTAL		-	-	3.18	0.00%	(3.18)	3.18
28 Public Safety	36100 Income - Interest Earnings	-	-	67.46	0.00%	(67.46)	67.46
FUND TOTAL		-	-	67.46	0.00%	(67.46)	67.46
29 Swimming Pool	36710 Swimming Pool Revenues	-	359.00	9,548.00	0.00%	(9,548.00)	9,548.00
FUND TOTAL		-	359.00	9,548.00	0.00%	(9,548.00)	9,548.00
31 TM-Sutter Hill	36100 Income - Interest Earnings	-	-	265.24	0.00%	(265.24)	265.24
31 TM-Sutter Hill	36335 Income - Traffic Mitigation Fe	-	-	1,991.54	0.00%	(1,991.54)	1,991.54
FUND TOTAL		-	-	2,256.78	0.00%	(2,256.78)	2,256.78
34 TM-49/Bypass	36100 Income - Interest Earnings	-	-	202.84	0.00%	(202.84)	202.84

FUND TOTAL		-	-	202.84	0.00%	(202.84)	202.84
35 TM-General	36100 Income - Interest Earnings	-	-	739.42	0.00%	(739.42)	739.42
35 TM-General	36335 Income - Traffic Mitigation Fe	-	4,628.86	13,886.58	0.00%	(13,886.58)	13,886.58
FUND TOTAL		-	4,628.86	14,626.00	0.00%	(14,626.00)	14,626.00
36 TM-County Regin	36100 Income - Interest Earnings	-	-	33.34	0.00%	(33.34)	33.34
FUND TOTAL		-	-	33.34	0.00%	(33.34)	33.34
37 Parking in Lieu	36100 Income - Interest Earnings	-	-	218.26	0.00%	(218.26)	218.26
FUND TOTAL		-	-	218.26	0.00%	(218.26)	218.26
38 Fire Service	36100 Income - Interest Earnings	-	-	105.08	0.00%	(105.08)	105.08
FUND TOTAL		-	-	105.08	0.00%	(105.08)	105.08
39 General Reserve	36100 Income - Interest Earnings	-	-	2,331.75	0.00%	(2,331.75)	2,331.75
FUND TOTAL		-	-	2,331.75	0.00%	(2,331.75)	2,331.75
42 AB 1600	36100 Income - Interest Earnings	-	-	583.03	0.00%	(583.03)	583.03
42 AB 1600	36300 General Developer Impact Fee	-	6,960.13	(2,242.13)	0.00%	2,242.13	-
FUND TOTAL		-	6,960.13	(1,659.10)	0.00%	1,659.10	-
48 Covid-19	36100 Income - Interest Earnings	-	-	1,923.04	0.00%	(1,923.04)	1,923.04
FUND TOTAL		-	-	1,923.04	0.00%	(1,923.04)	1,923.04
50 COPS Fast Prog	36100 Income - Interest Earnings	-	-	8.85	0.00%	(8.85)	8.85
FUND TOTAL		-	-	8.85	0.00%	(8.85)	8.85
57 HOME Grant CA	33500 SB 2 State Planning Grant	-	-	29,034.40	0.00%	(29,034.40)	29,034.40
FUND TOTAL		-	-	29,034.40	0.00%	(29,034.40)	29,034.40
59 Building Facili	34745 Historical Grammer School Rev	14,000.00	1,406.00	5,869.50	41.93%	8,130.50	14,000.00
59 Building Facili	34746 Cribbs Field/Snack Shack Rent	200.00	-	240.00	120.00%	(40.00)	240.00
59 Building Facili	34747 Cribbs/Snack Utilities	-	-	75.00	0.00%	(75.00)	75.00
59 Building Facili	34748 Fees - Community Ctr Utilities	3,000.00	75.00	650.00	21.67%	2,350.00	3,000.00
59 Building Facili	34749 Fees - Community Center	6,500.00	-	1,930.00	29.69%	4,570.00	6,500.00
59 Building Facili	34750 Fees - Auditorium Use	12,000.00	850.00	3,200.00	26.67%	8,800.00	12,000.00
59 Building Facili	34751 Lease Revenue-AT&T Wireless	37,800.00	5,800.00	14,500.00	38.36%	23,300.00	37,800.00
59 Building Facili	34752 Fees- Auditorium Utilities	4,500.00	300.00	1,100.00	24.44%	3,400.00	4,500.00
59 Building Facili	34753 Fees-Jazzercise Rental Income	12,000.00	870.00	3,540.00	29.50%	8,460.00	12,000.00
FUND TOTAL		90,000.00	9,301.00	31,104.50	34.56%	58,895.50	90,000.00
60 Bypass Mitigatn	36100 Income - Interest Earnings	-	-	0.30	0.00%	(0.30)	0.30
FUND TOTAL		-	-	0.30	0.00%	(0.30)	0.30
73 Park Impact Fee	36100 Income - Interest Earnings	-	-	151.51	0.00%	(151.51)	151.51
73 Park Impact Fee	36373 Parks Regional Impact Fee	-	8,760.00	26,280.00	0.00%	(26,280.00)	26,280.00
FUND TOTAL		-	8,760.00	26,431.51	0.00%	(26,431.51)	26,431.51
80 Effluent Disp.	34390 Effluent Disposal	-	-	41,625.50	0.00%	(41,625.50)	41,625.50
FUND TOTAL		-	-	41,625.50	0.00%	(41,625.50)	41,625.50
86 General Savings	36100 Income - Interest Earnings	-	-	204.59	0.00%	(204.59)	204.59
FUND TOTAL		-	-	204.59	0.00%	(204.59)	204.59
87 Refuse	36100 Income - Interest Earnings	-	-	11.21	0.00%	(11.21)	11.21
FUND TOTAL		-	-	11.21	0.00%	(11.21)	11.21
88 City Council	36100 Income - Interest Earnings	-	-	68.76	0.00%	(68.76)	68.76
FUND TOTAL		-	-	68.76	0.00%	(68.76)	68.76
91 Road CIP	33558 Road Maintenance & Rehabilit	-	(15,893.29)	-	0.00%	-	-

91 Road CIP	36100 Income - Interest Earnings	-	-	356.38	0.00%	(356.38)	356.38
FUND TOTAL		-	(15,893.29)	356.38	0.00%	(356.38)	356.38
92 Pension & Ins	36100 Income - Interest Earnings	-	-	456.02	0.00%	(456.02)	456.02
FUND TOTAL		-	-	456.02	0.00%	(456.02)	456.02
93 Vehicle Cap Res	36100 Income - Interest Earnings	-	-	57.45	0.00%	(57.45)	57.45
FUND TOTAL		-	-	57.45	0.00%	(57.45)	57.45
94 Vacation Fund	36100 Income - Interest Earnings	-	-	121.65	0.00%	(121.65)	121.65
FUND TOTAL		-	-	121.65	0.00%	(121.65)	121.65
95 Gen'l Oper Res	36100 Income - Interest Earnings	-	-	588.63	0.00%	(588.63)	588.63
FUND TOTAL		-	-	588.63	0.00%	(588.63)	588.63
96 Gen Cap Res	36100 Income - Interest Earnings	-	-	166.10	0.00%	(166.10)	166.10
FUND TOTAL		-	-	166.10	0.00%	(166.10)	166.10

October 2023 Expense Report

FUND	FUND Name	ACCT	ACCT Name	DEPT	DEPT Name	ANNUAL BUDGET	CURRENT ACTUAL	YTD ACTUALS	PCT (%)	BALANCE	PROJECTED YE
1	General Fund	40015	Sal/Wages-Elect	1010	City Council	15,120.00	-	3,780.00	25.00%	11,340.00	15,120.00
1	General Fund	41000	FICA	1010	City Council	950.00	-	234.36	24.67%	715.64	950.00
1	General Fund	41010	SUI	1010	City Council	200.00	-	70.38	35.19%	129.62	200.00
1	General Fund	41030	Medicare	1010	City Council	220.00	-	54.81	24.91%	165.19	220.00
1	General Fund	52010	Gen. Supplies	1010	City Council	100.00	-	64.65	64.65%	35.35	100.00
1	General Fund	65030	Membership/Dues	1010	City Council	2,015.00	-	-	0.00%	2,015.00	2,015.00
1	General Fund	65040	Travel,Conf,Trg	1010	City Council	2,000.00	-	700.00	35.00%	1,300.00	2,000.00
DEPT 1010 Subtotal ----->						20,605.00	-	4,904.20	23.80%	15,700.80	20,605.00
1	General Fund	40000	Salaries	1020	City Clerk	41,650.00	1,684.82	11,793.74	28.32%	29,856.26	41,650.00
1	General Fund	40024	Vacation Payout	1020	City Clerk	2,490.00	-	-	0.00%	2,490.00	2,490.00
1	General Fund	41000	FICA	1020	City Clerk	2,727.00	104.46	731.22	26.81%	1,995.78	2,727.00
1	General Fund	41010	SUI	1020	City Clerk	79.00	-	-	0.00%	79.00	79.00
1	General Fund	41020	PERS	1020	City Clerk	3,378.00	129.39	905.73	26.81%	2,472.27	3,378.00
1	General Fund	41025	PERS Unfunded	1020	City Clerk	8,135.00	641.39	2,565.56	31.54%	5,569.44	8,135.00
1	General Fund	41030	Medicare	1020	City Clerk	638.00	24.43	171.01	26.80%	466.99	638.00
1	General Fund	41040	Employee Benefi	1020	City Clerk	11,160.00	608.36	3,468.75	31.08%	7,691.25	11,160.00
1	General Fund	41050	Workers Comp.	1020	City Clerk	3,079.00	-	1,640.00	53.26%	1,439.00	3,079.00
1	General Fund	52010	Gen. Supplies	1020	City Clerk	176.00	-	10.94	6.22%	165.06	176.00
1	General Fund	60013	Network Svcs Co	1020	City Clerk	196.00	-	-	0.00%	196.00	196.00
1	General Fund	60016	Muni Code Web	1020	City Clerk	1,960.00	-	-	0.00%	1,960.00	1,960.00
1	General Fund	61057	Contracts-Other	1020	City Clerk	2,450.00	-	-	0.00%	2,450.00	2,450.00
1	General Fund	65040	Travel,Conf,Trg	1020	City Clerk	245.00	-	-	0.00%	245.00	245.00
1	General Fund	66012	Water Utilities	1020	City Clerk	98.00	4.68	40.64	41.47%	57.36	98.00
1	General Fund	66014	PG&E Utilities	1020	City Clerk	466.00	3.98	11.43	2.45%	454.57	466.00
DEPT 1020 Subtotal ----->						78,927.00	3,201.51	21,339.02	27.04%	57,587.98	78,927.00
1	General Fund	40015	Sal/Wages-Elect	1030	City Treasurer	2,250.00	-	562.50	25.00%	1,687.50	2,250.00
1	General Fund	41000	FICA	1030	City Treasurer	140.00	-	34.89	24.92%	105.11	140.00
1	General Fund	41030	Medicare	1030	City Treasurer	33.00	-	8.16	24.73%	24.84	33.00
1	General Fund	65030	Membership/Dues	1030	City Treasurer	100.00	-	-	0.00%	100.00	100.00
DEPT 1030 Subtotal ----->						2,523.00	-	605.55	24.00%	1,917.45	2,523.00
1	General Fund	40000	Salaries	1040	City Manager	82,500.00	2,097.20	19,871.60	24.09%	62,628.40	82,500.00
1	General Fund	41000	FICA	1040	City Manager	5,115.00	130.03	1,232.04	24.09%	3,882.96	5,115.00
1	General Fund	41010	SUI	1040	City Manager	81.00	-	-	0.00%	81.00	81.00
1	General Fund	41020	PERS	1040	City Manager	6,336.00	-	-	0.00%	6,336.00	6,336.00
1	General Fund	41025	PERS Unfunded	1040	City Manager	8,301.00	654.48	2,617.92	31.54%	5,683.08	8,301.00
1	General Fund	41030	Medicare	1040	City Manager	1,196.00	30.41	288.13	24.09%	907.87	1,196.00
1	General Fund	41040	Employee Benefi	1040	City Manager	8,541.00	-	-	0.00%	8,541.00	8,541.00
1	General Fund	41050	Workers Comp.	1040	City Manager	10,445.00	-	3,076.00	29.45%	7,369.00	10,445.00
1	General Fund	52009	Postage Expense	1040	City Manager	-	-	24.45	0.00%	(24.45)	24.45
1	General Fund	52010	Gen. Supplies	1040	City Manager	750.00	125.00	125.00	16.67%	625.00	750.00
1	General Fund	53015	Repair/Maint	1040	City Manager	-	-	603.50	0.00%	(603.50)	603.50
1	General Fund	55019	EE Development	1040	City Manager	125.00	-	-	0.00%	125.00	125.00

1 General Fund	60013 Network Svcs Co	1040 City Manager	750.00	-	112.50	15.00%	637.50	750.00
1 General Fund	61055 Prof Services	1040 City Manager	-	-	113.99	0.00%	(113.99)	113.99
1 General Fund	62010 Communications	1040 City Manager	-	79.94	253.33	0.00%	(253.33)	253.33
1 General Fund	65040 Travel,Conf,Trg	1040 City Manager	1,000.00	242.01	592.01	59.20%	407.99	1,000.00
1 General Fund	66012 Water Utilities	1040 City Manager	150.00	4.77	35.26	23.51%	114.74	150.00
1 General Fund	66014 PG&E Utilities	1040 City Manager	425.00	4.06	11.66	2.74%	413.34	425.00
DEPT 1040 Subtotal ----->			125,715.00	3,367.90	28,957.39	23.03%	96,757.61	125,715.00
1 General Fund	40000 Salaries	1050 Finance	76,161.00	2,809.60	20,429.06	26.82%	55,731.94	76,161.00
1 General Fund	40024 Vacation Payout	1050 Finance	3,399.00	-	-	0.00%	3,399.00	3,399.00
1 General Fund	41000 FICA	1050 Finance	4,541.00	174.20	1,266.61	27.89%	3,274.39	4,541.00
1 General Fund	41010 SUI	1050 Finance	270.00	-	141.09	52.26%	128.91	270.00
1 General Fund	41020 PERS	1050 Finance	4,174.00	162.52	1,188.65	28.48%	2,985.35	4,174.00
1 General Fund	41025 PERS Unfunded	1050 Finance	13,946.00	1,099.49	4,397.96	31.54%	9,548.04	13,946.00
1 General Fund	41030 Medicare	1050 Finance	1,062.00	40.74	296.22	27.89%	765.78	1,062.00
1 General Fund	41040 Employee Benefi	1050 Finance	19,132.00	1,295.07	4,005.44	20.94%	15,126.56	19,132.00
1 General Fund	41050 Workers Comp.	1050 Finance	5,127.00	-	2,730.00	53.25%	2,397.00	5,127.00
1 General Fund	52010 Gen. Supplies	1050 Finance	7,140.00	241.68	1,635.23	22.90%	5,504.77	7,140.00
1 General Fund	60013 Network Svcs Co	1050 Finance	4,620.00	554.64	1,843.57	39.90%	2,776.43	4,620.00
1 General Fund	60016 Muni Code Web	1050 Finance	1,960.00	-	-	0.00%	1,960.00	1,960.00
1 General Fund	60020 MOM online fees	1050 Finance	4,200.00	902.35	4,189.95	99.76%	10.05	4,200.00
1 General Fund	61015 Audit & Acctg	1050 Finance	15,120.00	-	1,975.68	13.07%	13,144.32	15,120.00
1 General Fund	61057 Contracts-Other	1050 Finance	504.00	300.00	300.00	59.52%	204.00	504.00
1 General Fund	65040 Travel,Conf,Trg	1050 Finance	2,184.00	55.17	255.17	11.68%	1,928.83	2,184.00
1 General Fund	66012 Water Utilities	1050 Finance	400.00	5.10	86.32	21.58%	313.68	400.00
1 General Fund	66014 PG&E Utilities	1050 Finance	2,520.00	(313.95)	(1,726.89)	-68.53%	4,246.89	2,520.00
1 General Fund	67010 O&M Equipment	1050 Finance	420.00	-	-	0.00%	420.00	420.00
1 General Fund	69070 PayChex & Bank	1050 Finance	5,460.00	202.31	1,318.50	24.15%	4,141.50	5,460.00
DEPT 1050 Subtotal ----->			172,340.00	7,528.92	44,332.56	25.72%	128,007.44	172,340.00
1 General Fund	40000 Salaries	1060 Police Dept	450,849.00	13,737.78	106,214.16	23.56%	344,634.84	450,849.00
1 General Fund	40020 Overtime	1060 Police Dept	45,000.00	1,110.52	9,636.76	21.42%	35,363.24	45,000.00
1 General Fund	40024 Vacation Payout	1060 Police Dept	17,657.00	-	-	0.00%	17,657.00	17,657.00
1 General Fund	41000 FICA	1060 Police Dept	30,743.00	920.60	7,647.79	24.88%	23,095.21	30,743.00
1 General Fund	41010 SUI	1060 Police Dept	1,127.00	-	161.00	14.29%	966.00	1,127.00
1 General Fund	41020 PERS	1060 Police Dept	69,452.00	2,400.69	16,805.44	24.20%	52,646.56	69,452.00
1 General Fund	41025 PERS Unfunded	1060 Police Dept	166,907.00	13,754.34	55,017.36	32.96%	111,889.64	166,907.00
1 General Fund	41030 Medicare	1060 Police Dept	7,190.00	215.30	1,788.60	24.88%	5,401.40	7,190.00
1 General Fund	41040 Employee Benefi	1060 Police Dept	113,880.00	5,701.66	24,128.44	21.19%	89,751.56	113,880.00
1 General Fund	41050 Workers Comp.	1060 Police Dept	31,559.00	-	16,802.00	53.24%	14,757.00	31,559.00
1 General Fund	52010 Gen. Supplies	1060 Police Dept	3,500.00	112.48	1,671.23	47.75%	1,828.77	3,500.00
1 General Fund	52012 Fuel	1060 Police Dept	32,000.00	3,884.16	8,387.70	26.21%	23,612.30	32,000.00
1 General Fund	53015 Repair/Maint	1060 Police Dept	-	95.63	374.71	0.00%	(374.71)	374.71
1 General Fund	55001 Special Depart	1060 Police Dept	1,000.00	530.00	830.00	83.00%	170.00	1,000.00
1 General Fund	55040 Clothing	1060 Police Dept	3,000.00	502.55	502.55	16.75%	2,497.45	3,000.00
1 General Fund	55050 Safety Equip	1060 Police Dept	30,000.00	-	-	0.00%	30,000.00	30,000.00
1 General Fund	60013 Network Svcs Co	1060 Police Dept	7,000.00	300.00	2,025.00	28.93%	4,975.00	7,000.00

1 General Fund	61058 Dispatching	1060 Police Dept	100,000.00	24,028.21	52,916.56	52.92%	47,083.44	100,000.00
1 General Fund	62010 Communications	1060 Police Dept	5,500.00	145.96	1,260.20	22.91%	4,239.80	5,500.00
1 General Fund	65030 Membership/Dues	1060 Police Dept	350.00	-	-	0.00%	350.00	350.00
1 General Fund	65040 Travel,Conf,Trg	1060 Police Dept	5,000.00	888.00	1,859.95	37.20%	3,140.05	5,000.00
1 General Fund	66012 Water Utilities	1060 Police Dept	500.00	12.15	210.62	42.12%	289.38	500.00
1 General Fund	66014 PG&E Utilities	1060 Police Dept	7,000.00	(747.50)	(4,111.60)	-58.74%	11,111.60	7,000.00
1 General Fund	67009 Vehicle Maintna	1060 Police Dept	10,000.00	7,450.00	9,436.65	94.37%	563.35	10,000.00
1 General Fund	67010 O&M Equipment	1060 Police Dept	7,000.00	-	241.47	3.45%	6,758.53	7,000.00
1 General Fund	69050 Misc-Bookings	1060 Police Dept	200.00	-	-	0.00%	200.00	200.00
1 General Fund	69055 Misc-Court/Invs	1060 Police Dept	100.00	-	-	0.00%	100.00	100.00
1 General Fund	70040 Machinery &	1060 Police Dept	49,000.00	-	27,882.20	56.90%	21,117.80	49,000.00
DEPT 1060 Subtotal ----->			1,195,514.00	75,042.53	341,688.79	28.58%	853,825.21	1,195,514.00
1 General Fund	40015 Sal/Wages-Elect	1090 Planning	6,750.00	-	1,462.50	21.67%	5,287.50	6,750.00
1 General Fund	41000 FICA	1090 Planning	-	-	90.74	0.00%	(90.74)	90.74
1 General Fund	41010 SUI	1090 Planning	-	-	25.90	0.00%	(25.90)	25.90
1 General Fund	41030 Medicare	1090 Planning	-	-	21.19	0.00%	(21.19)	21.19
1 General Fund	52010 Gen. Supplies	1090 Planning	200.00	-	22.32	11.16%	177.68	200.00
1 General Fund	61027 Housing Element	1090 Planning	-	16.00	752.00	0.00%	(752.00)	752.00
1 General Fund	61045 Planner	1090 Planning	132,600.00	2,000.00	5,128.80	3.87%	127,471.20	132,600.00
1 General Fund	61048 LAFCO Expense	1090 Planning	8,000.00	-	5,358.00	66.98%	2,642.00	8,000.00
1 General Fund	61050 Computer Maint.	1090 Planning	100.00	-	-	0.00%	100.00	100.00
1 General Fund	61057 Contracts-Other	1090 Planning	7,500.00	-	-	0.00%	7,500.00	7,500.00
1 General Fund	64011 PH Notices	1090 Planning	1,200.00	218.52	1,476.54	123.05%	(276.54)	1,476.54
DEPT 1090 Subtotal ----->			156,350.00	2,234.52	14,337.99	9.17%	142,012.01	156,350.00
1 General Fund	61028 Plan Chk & Insp	1100 Building DEPT	25,000.00	5,619.91	19,696.10	78.78%	5,303.90	25,000.00
1 General Fund	55065 E&P Reimb Engr.	1115 Engineering	70,000.00	5,984.50	17,838.75	25.48%	52,161.25	70,000.00
1 General Fund	61025 Engineering	1115 Engineering	50,000.00	8,076.08	9,826.36	19.65%	40,173.64	50,000.00
1 General Fund	61028 Plan Chk & Insp	1115 Engineering	35,000.00	323.00	1,046.50	2.99%	33,953.50	35,000.00
DEPT 1115 Subtotal ----->			155,000.00	14,383.58	28,711.61	18.52%	126,288.39	155,000.00
1 General Fund	60013 Network Svcs Co	1120 Streets/Roads	-	-	322.16	0.00%	(322.16)	322.16
1 General Fund	40000 Salaries	1130 Parks & Recreat	59,907.00	1,889.72	13,238.02	22.10%	46,668.98	59,907.00
1 General Fund	40020 Overtime	1130 Parks & Recreat	-	41.32	205.49	0.00%	(205.49)	205.49
1 General Fund	40024 Vacation Payout	1130 Parks & Recreat	3,298.00	-	-	0.00%	3,298.00	3,298.00
1 General Fund	41000 FICA	1130 Parks & Recreat	3,714.00	115.14	814.39	21.93%	2,899.61	3,714.00
1 General Fund	41010 SUI	1130 Parks & Recreat	153.00	18.21	123.94	81.01%	29.06	153.00
1 General Fund	41020 PERS	1130 Parks & Recreat	5,461.00	161.43	1,133.82	20.76%	4,327.18	5,461.00
1 General Fund	41025 PERS Unfunded	1130 Parks & Recreat	15,772.00	1,243.45	4,973.80	31.54%	10,798.20	15,772.00
1 General Fund	41030 Medicare	1130 Parks & Recreat	869.00	26.93	190.46	21.92%	678.54	869.00
1 General Fund	41040 Employee Benefi	1130 Parks & Recreat	21,637.00	1,500.89	5,430.84	25.10%	16,206.16	21,637.00
1 General Fund	41050 Workers Comp.	1130 Parks & Recreat	4,194.00	-	2,234.00	53.27%	1,960.00	4,194.00
1 General Fund	52010 Gen. Supplies	1130 Parks & Recreat	1,000.00	-	62.29	6.23%	937.71	1,000.00
1 General Fund	52012 Fuel	1130 Parks & Recreat	6,000.00	1,421.59	2,983.74	49.73%	3,016.26	6,000.00
1 General Fund	53015 Repair/Maint	1130 Parks & Recreat	13,000.00	326.53	1,346.94	10.36%	11,653.06	13,000.00
1 General Fund	54010 Small Equipment	1130 Parks & Recreat	-	75.91	168.45	0.00%	(168.45)	168.45

1 General Fund	55015 Beautification	1130 Parks & Recreat	5,000.00	-	-	0.00%	5,000.00	5,000.00
1 General Fund	55040 Clothing	1130 Parks & Recreat	900.00	213.30	580.18	64.46%	319.82	900.00
1 General Fund	55085 Weed Control	1130 Parks & Recreat	7,000.00	-	-	0.00%	7,000.00	7,000.00
1 General Fund	55090 Restrooms	1130 Parks & Recreat	400.00	73.89	73.89	18.47%	326.11	400.00
1 General Fund	55095 Taxes/Fees/Lics	1130 Parks & Recreat	200.00	-	-	0.00%	200.00	200.00
1 General Fund	60013 Network Svcs Co	1130 Parks & Recreat	-	-	322.16	0.00%	(322.16)	322.16
1 General Fund	61057 Contracts-Other	1130 Parks & Recreat	17,000.00	-	16,835.00	99.03%	165.00	17,000.00
1 General Fund	64010 Advertising	1130 Parks & Recreat	-	-	29.80	0.00%	(29.80)	29.80
1 General Fund	66012 Water Utilities	1130 Parks & Recreat	13,000.00	1,604.20	11,346.92	87.28%	1,653.08	13,000.00
1 General Fund	66014 PG&E Utilities	1130 Parks & Recreat	2,000.00	177.40	511.86	25.59%	1,488.14	2,000.00
1 General Fund	67009 Vehicle Maintna	1130 Parks & Recreat	3,000.00	35.18	755.70	25.19%	2,244.30	3,000.00
1 General Fund	67010 O&M Equipment	1130 Parks & Recreat	1,500.00	-	-	0.00%	1,500.00	1,500.00
1 General Fund	67015 O&M Blg/Structu	1130 Parks & Recreat	23,000.00	-	438.00	1.90%	22,562.00	23,000.00
1 General Fund	67020 Janitorial	1130 Parks & Recreat	9,000.00	-	1,250.12	13.89%	7,749.88	9,000.00
1 General Fund	69070 PayChex & Bank	1130 Parks & Recreat	-	20.00	40.00	0.00%	(40.00)	40.00
1 General Fund	70040 Machinery &	1130 Parks & Recreat	3,000.00	-	-	0.00%	3,000.00	3,000.00
DEPT 1130 Subtotal ----->			220,005.00	8,945.09	65,089.81	29.59%	154,915.19	220,005.00
1 General Fund	55010 Community Prom	1150 Marketing	2,000.00	5,653.05	5,891.37	294.57%	(3,891.37)	5,891.37
1 General Fund	55012 Holiday decor	1150 Marketing	8,000.00	-	410.00	5.13%	7,590.00	8,000.00
1 General Fund	55015 Beautification	1150 Marketing	2,000.00	-	-	0.00%	2,000.00	2,000.00
1 General Fund	60014 Internet Servic	1150 Marketing	3,200.00	600.00	600.00	18.75%	2,600.00	3,200.00
1 General Fund	64010 Advertising	1150 Marketing	750.00	-	-	0.00%	750.00	750.00
1 General Fund	68012 Lease-Prkg lot	1150 Marketing	41,480.00	7,230.92	17,702.30	42.68%	23,777.70	41,480.00
DEPT 1150 Subtotal ----->			57,430.00	13,483.97	24,603.67	42.84%	32,826.33	57,430.00
1 General Fund	41040 Employee Benefi	1510 Sewer Treatment	-	129.74	390.68	0.00%	(390.68)	390.68
1 General Fund	62010 Communications	1510 Sewer Treatment	-	-	28.95	0.00%	(28.95)	28.95
1 General Fund	69070 PayChex & Bank	1510 Sewer Treatment	-	20.00	40.00	0.00%	(40.00)	40.00
DEPT 1510 Subtotal ----->			-	149.74	459.63	0.00%	(459.63)	459.63
1 General Fund	41040 Employee Benefi	1520 Sewer Collectio	-	206.93	454.51	0.00%	(454.51)	454.51
1 General Fund	67015 O&M Blg/Structu	1720 MonteVerde Muse	-	-	86.00	0.00%	(86.00)	86.00
1 General Fund	41040 Employee Benefi	6100 Central Servies	2,400.00	-	697.50	29.06%	1,702.50	2,400.00
1 General Fund	52010 Gen. Supplies	6100 Central Servies	1,250.00	48.50	300.72	24.06%	949.28	1,250.00
1 General Fund	53015 Repair/Maint	6100 Central Servies	-	-	224.38	0.00%	(224.38)	224.38
1 General Fund	53020 Equipmt Maint.	6100 Central Servies	375.00	34.37	98.38	26.23%	276.62	375.00
1 General Fund	60010 Computer Hardw	6100 Central Servies	1,250.00	-	-	0.00%	1,250.00	1,250.00
1 General Fund	60013 Network Svcs Co	6100 Central Servies	20,000.00	976.15	4,260.95	21.30%	15,739.05	20,000.00
1 General Fund	60014 Internet Servic	6100 Central Servies	2,750.00	1,046.22	4,475.93	162.76%	(1,725.93)	4,475.93
1 General Fund	62010 Communications	6100 Central Servies	3,250.00	346.33	1,373.67	42.27%	1,876.33	3,250.00
1 General Fund	65010 Risk Management	6100 Central Servies	157,500.00	-	143,767.00	91.28%	13,733.00	157,500.00
1 General Fund	65030 Membership/Dues	6100 Central Servies	1,000.00	-	-	0.00%	1,000.00	1,000.00
1 General Fund	65040 Travel,Conf,Trg	6100 Central Servies	1,000.00	-	-	0.00%	1,000.00	1,000.00
1 General Fund	67010 O&M Equipment	6100 Central Servies	1,750.00	-	-	0.00%	1,750.00	1,750.00
DEPT 6100 Subtotal ----->			192,525.00	2,451.57	155,198.53	80.61%	37,326.47	192,525.00

1 General Fund	61030 Legal	6130 City Attorney	30,000.00	3,157.02	6,960.73	23.20%	23,039.27	30,000.00
FUND TOTAL			2,431,935.00	139,773.19	757,748.25	31.16%	1,674,186.75	2,431,935.00
3 Streets/Sidewal	40000 Salaries	1020 City Clerk	8,500.00	343.84	2,406.88	28.32%	6,093.12	8,500.00
3 Streets/Sidewal	40024 Vacation Payout	1020 City Clerk	508.00	-	-	0.00%	508.00	508.00
3 Streets/Sidewal	41000 FICA	1020 City Clerk	556.00	21.32	149.24	26.84%	406.76	556.00
3 Streets/Sidewal	41010 SUI	1020 City Clerk	16.00	-	-	0.00%	16.00	16.00
3 Streets/Sidewal	41020 PERS	1020 City Clerk	689.00	26.41	184.87	26.83%	504.13	689.00
3 Streets/Sidewal	41025 PERS Unfunded	1020 City Clerk	1,660.00	130.90	523.60	31.54%	1,136.40	1,660.00
3 Streets/Sidewal	41030 Medicare	1020 City Clerk	130.00	4.99	34.93	26.87%	95.07	130.00
3 Streets/Sidewal	41040 Employee Benefi	1020 City Clerk	2,278.00	24.78	84.33	3.70%	2,193.67	2,278.00
3 Streets/Sidewal	41050 Workers Comp.	1020 City Clerk	628.00	-	334.00	53.18%	294.00	628.00
3 Streets/Sidewal	52010 Gen. Supplies	1020 City Clerk	40.00	-	2.23	5.58%	37.77	40.00
3 Streets/Sidewal	60013 Network Svcs Co	1020 City Clerk	40.00	-	-	0.00%	40.00	40.00
3 Streets/Sidewal	60016 Muni Code Web	1020 City Clerk	400.00	-	-	0.00%	400.00	400.00
3 Streets/Sidewal	61057 Contracts-Other	1020 City Clerk	500.00	-	-	0.00%	500.00	500.00
3 Streets/Sidewal	65040 Travel,Conf,Trg	1020 City Clerk	50.00	-	-	0.00%	50.00	50.00
3 Streets/Sidewal	66012 Water Utilities	1020 City Clerk	20.00	0.95	5.19	25.95%	14.81	20.00
3 Streets/Sidewal	66014 PG&E Utilities	1020 City Clerk	95.00	0.81	2.33	2.45%	92.67	95.00
DEPT 1020 Subtotal ----->			16,110.00	554.00	3,727.60	23.14%	12,382.40	16,110.00
3 Streets/Sidewal	40000 Salaries	1040 City Manager	16,500.00	419.44	3,974.32	24.09%	12,525.68	16,500.00
3 Streets/Sidewal	41000 FICA	1040 City Manager	1,023.00	26.01	246.42	24.09%	776.58	1,023.00
3 Streets/Sidewal	41010 SUI	1040 City Manager	16.00	-	-	0.00%	16.00	16.00
3 Streets/Sidewal	41020 PERS	1040 City Manager	1,267.00	-	-	0.00%	1,267.00	1,267.00
3 Streets/Sidewal	41025 PERS Unfunded	1040 City Manager	1,660.00	130.90	523.60	31.54%	1,136.40	1,660.00
3 Streets/Sidewal	41030 Medicare	1040 City Manager	239.00	6.08	57.63	24.11%	181.37	239.00
3 Streets/Sidewal	41040 Employee Benefi	1040 City Manager	1,708.00	-	-	0.00%	1,708.00	1,708.00
3 Streets/Sidewal	41050 Workers Comp.	1040 City Manager	2,089.00	-	616.00	29.49%	1,473.00	2,089.00
3 Streets/Sidewal	52010 Gen. Supplies	1040 City Manager	150.00	25.00	25.00	16.67%	125.00	150.00
3 Streets/Sidewal	55019 EE Development	1040 City Manager	25.00	-	-	0.00%	25.00	25.00
3 Streets/Sidewal	60013 Network Svcs Co	1040 City Manager	150.00	-	22.50	15.00%	127.50	150.00
3 Streets/Sidewal	62010 Communications	1040 City Manager	-	15.99	32.05	0.00%	(32.05)	32.05
3 Streets/Sidewal	65040 Travel,Conf,Trg	1040 City Manager	200.00	-	70.00	35.00%	130.00	200.00
3 Streets/Sidewal	66012 Water Utilities	1040 City Manager	30.00	0.95	5.22	17.40%	24.78	30.00
3 Streets/Sidewal	66014 PG&E Utilities	1040 City Manager	85.00	0.81	2.33	2.74%	82.67	85.00
DEPT 1040 Subtotal ----->			25,142.00	625.18	5,575.07	22.17%	19,566.93	25,142.00
3 Streets/Sidewal	40000 Salaries	1050 Finance	14,507.00	535.16	3,891.25	26.82%	10,615.75	14,507.00
3 Streets/Sidewal	40024 Vacation Payout	1050 Finance	648.00	-	-	0.00%	648.00	648.00
3 Streets/Sidewal	41000 FICA	1050 Finance	865.00	33.18	241.25	27.89%	623.75	865.00
3 Streets/Sidewal	41010 SUI	1050 Finance	52.00	-	-	0.00%	52.00	52.00
3 Streets/Sidewal	41020 PERS	1050 Finance	795.00	30.96	226.42	28.48%	568.58	795.00
3 Streets/Sidewal	41025 PERS Unfunded	1050 Finance	2,656.00	209.43	837.72	31.54%	1,818.28	2,656.00
3 Streets/Sidewal	41030 Medicare	1050 Finance	202.00	7.76	56.42	27.93%	145.58	202.00

3 Streets/Sidewal	41040 Employee Benefi	1050 Finance	3,644.00	220.37	614.66	16.87%	3,029.34	3,644.00
3 Streets/Sidewal	41050 Workers Comp.	1050 Finance	976.00	-	520.00	53.28%	456.00	976.00
3 Streets/Sidewal	52010 Gen. Supplies	1050 Finance	1,360.00	28.97	203.24	14.94%	1,156.76	1,360.00
3 Streets/Sidewal	60013 Network Svcs Co	1050 Finance	880.00	62.79	251.16	28.54%	628.84	880.00
3 Streets/Sidewal	60016 Muni Code Web	1050 Finance	400.00	-	-	0.00%	400.00	400.00
3 Streets/Sidewal	60020 MOM online fees	1050 Finance	800.00	-	-	0.00%	800.00	800.00
3 Streets/Sidewal	61015 Audit & Acctg	1050 Finance	2,880.00	-	376.32	13.07%	2,503.68	2,880.00
3 Streets/Sidewal	61057 Contracts-Other	1050 Finance	96.00	-	-	0.00%	96.00	96.00
3 Streets/Sidewal	65040 Travel,Conf,Trg	1050 Finance	416.00	-	-	0.00%	416.00	416.00
3 Streets/Sidewal	66012 Water Utilities	1050 Finance	32.00	0.97	14.72	46.00%	17.28	32.00
3 Streets/Sidewal	66014 PG&E Utilities	1050 Finance	480.00	(59.80)	(162.97)	-33.95%	642.97	480.00
3 Streets/Sidewal	67010 O&M Equipment	1050 Finance	80.00	-	-	0.00%	80.00	80.00
3 Streets/Sidewal	69070 PayChex & Bank	1050 Finance	1,040.00	11.24	71.09	6.84%	968.91	1,040.00
DEPT 1050 Subtotal ----->			32,809.00	1,081.03	7,141.28	21.77%	25,667.72	32,809.00
3 Streets/Sidewal	40000 Salaries	1120 Streets/Roads	68,062.00	2,368.42	16,585.63	24.37%	51,476.37	68,062.00
3 Streets/Sidewal	40020 Overtime	1120 Streets/Roads	-	76.62	365.69	0.00%	(365.69)	365.69
3 Streets/Sidewal	40024 Vacation Payout	1120 Streets/Roads	2,501.00	-	-	0.00%	2,501.00	2,501.00
3 Streets/Sidewal	41000 FICA	1120 Streets/Roads	4,220.00	144.82	1,020.74	24.19%	3,199.26	4,220.00
3 Streets/Sidewal	41010 SUI	1120 Streets/Roads	164.00	-	-	0.00%	164.00	164.00
3 Streets/Sidewal	41020 PERS	1120 Streets/Roads	8,052.00	259.15	1,804.87	22.42%	6,247.13	8,052.00
3 Streets/Sidewal	41025 PERS Unfunded	1120 Streets/Roads	16,930.00	1,348.22	5,392.88	31.85%	11,537.12	16,930.00
3 Streets/Sidewal	41030 Medicare	1120 Streets/Roads	987.00	33.87	238.67	24.18%	748.33	987.00
3 Streets/Sidewal	41040 Employee Benefi	1120 Streets/Roads	23,225.00	2,145.06	7,494.87	32.27%	15,730.13	23,225.00
3 Streets/Sidewal	41050 Workers Comp.	1120 Streets/Roads	4,764.00	-	2,562.00	53.78%	2,202.00	4,764.00
3 Streets/Sidewal	52010 Gen. Supplies	1120 Streets/Roads	1,485.00	-	667.96	44.98%	817.04	1,485.00
3 Streets/Sidewal	52012 Fuel	1120 Streets/Roads	5,940.00	6,039.53	8,160.77	137.39%	(2,220.77)	8,160.77
3 Streets/Sidewal	55040 Clothing	1120 Streets/Roads	396.00	35.55	437.53	110.49%	(41.53)	437.53
3 Streets/Sidewal	55060 Patching	1120 Streets/Roads	4,950.00	448.13	740.04	14.95%	4,209.96	4,950.00
3 Streets/Sidewal	55070 Signs	1120 Streets/Roads	248.00	-	-	0.00%	248.00	248.00
3 Streets/Sidewal	55075 Flood Control	1120 Streets/Roads	990.00	-	-	0.00%	990.00	990.00
3 Streets/Sidewal	55085 Weed Control	1120 Streets/Roads	4,950.00	-	-	0.00%	4,950.00	4,950.00
3 Streets/Sidewal	60014 Internet Servic	1120 Streets/Roads	-	-	30.26	0.00%	(30.26)	30.26
3 Streets/Sidewal	61057 Contracts-Other	1120 Streets/Roads	5,940.00	-	-	0.00%	5,940.00	5,940.00
3 Streets/Sidewal	66014 PG&E Utilities	1120 Streets/Roads	-	121.69	286.04	0.00%	(286.04)	286.04
3 Streets/Sidewal	66025 Street Lights	1120 Streets/Roads	31,680.00	2,963.78	8,864.74	27.98%	22,815.26	31,680.00
3 Streets/Sidewal	67009 Vehicle Maintna	1120 Streets/Roads	1,980.00	-	487.62	24.63%	1,492.38	1,980.00
3 Streets/Sidewal	67010 O&M Equipment	1120 Streets/Roads	990.00	-	-	0.00%	990.00	990.00
DEPT 1120 Subtotal ----->			188,454.00	15,984.84	55,140.31	29.26%	133,313.69	188,454.00
FUND TOTAL			262,515.00	18,245.05	71,584.26	27.27%	190,930.74	262,515.00
4 Crestview Lgt/D	40000 Salaries	1120 Streets/Roads	687.00	-	-	0.00%	687.00	687.00
4 Crestview Lgt/D	40024 Vacation Payout	1120 Streets/Roads	25.00	-	-	0.00%	25.00	25.00
4 Crestview Lgt/D	41000 FICA	1120 Streets/Roads	43.00	-	-	0.00%	43.00	43.00
4 Crestview Lgt/D	41010 SUI	1120 Streets/Roads	2.00	-	-	0.00%	2.00	2.00

4 Crestview Lgt/D	41020 PERS	1120 Streets/Roads	81.00	-	-	0.00%	81.00	81.00
4 Crestview Lgt/D	41025 PERS Unfunded	1120 Streets/Roads	171.00	-	-	0.00%	171.00	171.00
4 Crestview Lgt/D	41030 Medicare	1120 Streets/Roads	10.00	-	-	0.00%	10.00	10.00
4 Crestview Lgt/D	41040 Employee Benefi	1120 Streets/Roads	235.00	-	-	0.00%	235.00	235.00
4 Crestview Lgt/D	41050 Workers Comp.	1120 Streets/Roads	48.00	-	-	0.00%	48.00	48.00
4 Crestview Lgt/D	52010 Gen. Supplies	1120 Streets/Roads	15.00	-	6.75	45.00%	8.25	15.00
4 Crestview Lgt/D	52012 Fuel	1120 Streets/Roads	60.00	-	-	0.00%	60.00	60.00
4 Crestview Lgt/D	55040 Clothing	1120 Streets/Roads	4.00	-	-	0.00%	4.00	4.00
4 Crestview Lgt/D	55060 Patching	1120 Streets/Roads	50.00	-	-	0.00%	50.00	50.00
4 Crestview Lgt/D	55070 Signs	1120 Streets/Roads	3.00	-	-	0.00%	3.00	3.00
4 Crestview Lgt/D	55075 Flood Control	1120 Streets/Roads	10.00	-	-	0.00%	10.00	10.00
4 Crestview Lgt/D	55085 Weed Control	1120 Streets/Roads	50.00	-	-	0.00%	50.00	50.00
4 Crestview Lgt/D	61057 Contracts-Other	1120 Streets/Roads	60.00	-	-	0.00%	60.00	60.00
4 Crestview Lgt/D	66025 Street Lights	1120 Streets/Roads	320.00	-	-	0.00%	320.00	320.00
4 Crestview Lgt/D	67009 Vehicle Maintna	1120 Streets/Roads	20.00	-	4.93	24.65%	15.07	20.00
4 Crestview Lgt/D	67010 O&M Equipment	1120 Streets/Roads	10.00	-	-	0.00%	10.00	10.00

DEPT 1120 Subtotal ----->			1,904.00	-	11.68	0.61%	1,892.32	1,904.00
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4 Crestview Lgt/D	66025 Street Lights	1450 CrestView Lgt	-	101.88	302.02	0.00%	(302.02)	302.02
4 Crestview Lgt/D	55040 Clothing	1510 Sewer Treatment	-	-	2.50	0.00%	(2.50)	2.50

FUND TOTAL			1,904.00	101.88	316.20	16.61%	1,587.80	1,904.00
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7 Cemetery	40000 Salaries	1020 City Clerk	850.00	34.38	240.66	28.31%	609.34	850.00
7 Cemetery	40024 Vacation Payout	1020 City Clerk	51.00	-	-	0.00%	51.00	51.00
7 Cemetery	41000 FICA	1020 City Clerk	56.00	2.13	14.91	26.63%	41.09	56.00
7 Cemetery	41010 SUI	1020 City Clerk	2.00	-	-	0.00%	2.00	2.00
7 Cemetery	41020 PERS	1020 City Clerk	69.00	2.64	18.48	26.78%	50.52	69.00
7 Cemetery	41025 PERS Unfunded	1020 City Clerk	166.00	13.09	52.36	31.54%	113.64	166.00
7 Cemetery	41030 Medicare	1020 City Clerk	13.00	0.50	3.50	26.92%	9.50	13.00
7 Cemetery	41040 Employee Benefi	1020 City Clerk	228.00	14.26	75.55	33.14%	152.45	228.00
7 Cemetery	41050 Workers Comp.	1020 City Clerk	63.00	-	34.00	53.97%	29.00	63.00
7 Cemetery	52010 Gen. Supplies	1020 City Clerk	4.00	-	0.22	5.50%	3.78	4.00
7 Cemetery	60013 Network Svcs Co	1020 City Clerk	4.00	-	-	0.00%	4.00	4.00
7 Cemetery	60016 Muni Code Web	1020 City Clerk	40.00	-	-	0.00%	40.00	40.00
7 Cemetery	61057 Contracts-Other	1020 City Clerk	50.00	-	-	0.00%	50.00	50.00
7 Cemetery	65040 Travel,Conf,Trg	1020 City Clerk	5.00	-	-	0.00%	5.00	5.00
7 Cemetery	66012 Water Utilities	1020 City Clerk	2.00	0.10	0.72	36.00%	1.28	2.00
7 Cemetery	66014 PG&E Utilities	1020 City Clerk	10.00	0.08	0.23	2.30%	9.77	10.00

DEPT 1020 Subtotal ----->			1,613.00	67.18	440.63	27.32%	1,172.37	1,613.00
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7 Cemetery	40000 Salaries	1050 Finance	850.00	-	-	0.00%	850.00	850.00
7 Cemetery	40024 Vacation Payout	1050 Finance	51.00	-	-	0.00%	51.00	51.00
7 Cemetery	41000 FICA	1050 Finance	56.00	-	-	0.00%	56.00	56.00
7 Cemetery	41010 SUI	1050 Finance	2.00	-	-	0.00%	2.00	2.00
7 Cemetery	41020 PERS	1050 Finance	69.00	-	-	0.00%	69.00	69.00

7 Cemetery	41025 PERS Unfunded	1050 Finance	166.00	-	-	0.00%	166.00	166.00
7 Cemetery	41030 Medicare	1050 Finance	13.00	-	-	0.00%	13.00	13.00
7 Cemetery	41040 Employee Benefi	1050 Finance	228.00	-	-	0.00%	228.00	228.00
7 Cemetery	41050 Workers Comp.	1050 Finance	63.00	-	-	0.00%	63.00	63.00
7 Cemetery	52010 Gen. Supplies	1050 Finance	4.00	-	-	0.00%	4.00	4.00
7 Cemetery	60013 Network Svcs Co	1050 Finance	4.00	-	-	0.00%	4.00	4.00
7 Cemetery	60016 Muni Code Web	1050 Finance	40.00	-	-	0.00%	40.00	40.00
7 Cemetery	61057 Contracts-Other	1050 Finance	50.00	-	-	0.00%	50.00	50.00
7 Cemetery	65040 Travel,Conf,Trg	1050 Finance	5.00	-	-	0.00%	5.00	5.00
7 Cemetery	66012 Water Utilities	1050 Finance	2.00	-	-	0.00%	2.00	2.00
7 Cemetery	66014 PG&E Utilities	1050 Finance	10.00	-	-	0.00%	10.00	10.00
DEPT 1050 Subtotal ----->			1,613.00	-	-	0.00%	1,613.00	1,613.00
7 Cemetery	40000 Salaries	1130 Parks & Recreat	-	82.46	573.98	0.00%	(573.98)	573.98
7 Cemetery	41000 FICA	1130 Parks & Recreat	-	3.09	29.20	0.00%	(29.20)	29.20
7 Cemetery	41020 PERS	1130 Parks & Recreat	-	4.51	31.68	0.00%	(31.68)	31.68
7 Cemetery	41030 Medicare	1130 Parks & Recreat	-	0.71	6.84	0.00%	(6.84)	6.84
7 Cemetery	55040 Clothing	1130 Parks & Recreat	-	-	6.00	0.00%	(6.00)	6.00
DEPT 1130 Subtotal ----->			-	90.77	647.70	0.00%	(647.70)	647.70
7 Cemetery	41040 Employee Benefi	1400 Cemetery	-	33.60	209.34	0.00%	(209.34)	209.34
7 Cemetery	53015 Repair/Maint	1400 Cemetery	-	58.06	58.06	0.00%	(58.06)	58.06
7 Cemetery	66012 Water Utilities	1400 Cemetery	-	77.75	468.76	0.00%	(468.76)	468.76
DEPT 1400 Subtotal ----->			-	169.41	736.16	0.00%	(736.16)	736.16
FUND TOTAL			3,226.00	327.36	1,824.49	56.56%	1,401.51	3,226.00
10 Sewer M&O	41040 Employee Benefi		-	-	174.93	0.00%	(174.93)	174.93
10 Sewer M&O	40000 Salaries	1020 City Clerk	17,000.00	687.68	4,813.76	28.32%	12,186.24	17,000.00
10 Sewer M&O	40024 Vacation Payout	1020 City Clerk	1,016.00	-	-	0.00%	1,016.00	1,016.00
10 Sewer M&O	41000 FICA	1020 City Clerk	1,113.00	42.64	298.48	26.82%	814.52	1,113.00
10 Sewer M&O	41010 SUI	1020 City Clerk	32.00	-	-	0.00%	32.00	32.00
10 Sewer M&O	41020 PERS	1020 City Clerk	1,379.00	52.81	369.67	26.81%	1,009.33	1,379.00
10 Sewer M&O	41025 PERS Unfunded	1020 City Clerk	3,321.00	261.79	1,047.16	31.53%	2,273.84	3,321.00
10 Sewer M&O	41030 Medicare	1020 City Clerk	260.00	9.97	69.79	26.84%	190.21	260.00
10 Sewer M&O	41040 Employee Benefi	1020 City Clerk	4,555.00	58.02	202.53	4.45%	4,352.47	4,555.00
10 Sewer M&O	41050 Workers Comp.	1020 City Clerk	1,257.00	-	670.00	53.30%	587.00	1,257.00
10 Sewer M&O	52010 Gen. Supplies	1020 City Clerk	80.00	-	4.47	5.59%	75.53	80.00
10 Sewer M&O	60013 Network Svcs Co	1020 City Clerk	80.00	-	-	0.00%	80.00	80.00
10 Sewer M&O	60016 Muni Code Web	1020 City Clerk	800.00	-	-	0.00%	800.00	800.00
10 Sewer M&O	61057 Contracts-Other	1020 City Clerk	1,000.00	-	-	0.00%	1,000.00	1,000.00
10 Sewer M&O	65040 Travel,Conf,Trg	1020 City Clerk	100.00	-	-	0.00%	100.00	100.00
10 Sewer M&O	66012 Water Utilities	1020 City Clerk	40.00	1.91	10.44	26.10%	29.56	40.00
10 Sewer M&O	66014 PG&E Utilities	1020 City Clerk	190.00	1.63	4.67	2.46%	185.33	190.00
DEPT 1020 Subtotal ----->			32,223.00	1,116.45	7,490.97	23.25%	24,732.03	32,223.00
10 Sewer M&O	40000 Salaries	1040 City Manager	33,000.00	838.88	7,948.64	24.09%	25,051.36	33,000.00

10 Sewer M&O	41000 FICA	1040 City Manager	2,046.00	52.01	492.81	24.09%	1,553.19	2,046.00
10 Sewer M&O	41010 SUI	1040 City Manager	32.00	-	-	0.00%	32.00	32.00
10 Sewer M&O	41020 PERS	1040 City Manager	2,534.00	-	-	0.00%	2,534.00	2,534.00
10 Sewer M&O	41025 PERS Unfunded	1040 City Manager	3,321.00	261.79	1,047.16	31.53%	2,273.84	3,321.00
10 Sewer M&O	41030 Medicare	1040 City Manager	479.00	12.16	115.27	24.06%	363.73	479.00
10 Sewer M&O	41040 Employee Benefi	1040 City Manager	3,416.00	-	-	0.00%	3,416.00	3,416.00
10 Sewer M&O	41050 Workers Comp.	1040 City Manager	4,178.00	-	1,230.00	29.44%	2,948.00	4,178.00
10 Sewer M&O	52010 Gen. Supplies	1040 City Manager	300.00	50.00	50.00	16.67%	250.00	300.00
10 Sewer M&O	53015 Repair/Maint	1040 City Manager	-	-	301.75	0.00%	(301.75)	301.75
10 Sewer M&O	55019 EE Development	1040 City Manager	50.00	-	-	0.00%	50.00	50.00
10 Sewer M&O	60013 Network Svcs Co	1040 City Manager	300.00	-	45.00	15.00%	255.00	300.00
10 Sewer M&O	61055 Prof Services	1040 City Manager	-	-	-	0.00%	-	-
10 Sewer M&O	62010 Communications	1040 City Manager	-	31.97	126.15	0.00%	(126.15)	126.15
10 Sewer M&O	65040 Travel,Conf,Trg	1040 City Manager	400.00	242.01	382.01	95.50%	17.99	400.00
10 Sewer M&O	66012 Water Utilities	1040 City Manager	60.00	1.91	16.55	27.58%	43.45	60.00
10 Sewer M&O	66014 PG&E Utilities	1040 City Manager	170.00	1.62	4.66	2.74%	165.34	170.00
DEPT 1040 Subtotal ----->			50,286.00	1,492.35	11,760.00	23.39%	38,526.00	50,286.00
10 Sewer M&O	40000 Salaries	1050 Finance	56,214.00	2,073.75	15,078.60	26.82%	41,135.40	56,214.00
10 Sewer M&O	40024 Vacation Payout	1050 Finance	2,509.00	-	-	0.00%	2,509.00	2,509.00
10 Sewer M&O	41000 FICA	1050 Finance	3,351.00	128.57	934.85	27.90%	2,416.15	3,351.00
10 Sewer M&O	41010 SUI	1050 Finance	200.00	-	-	0.00%	200.00	200.00
10 Sewer M&O	41020 PERS	1050 Finance	3,080.00	119.95	877.32	28.48%	2,202.68	3,080.00
10 Sewer M&O	41025 PERS Unfunded	1050 Finance	10,294.00	811.53	3,246.12	31.53%	7,047.88	10,294.00
10 Sewer M&O	41030 Medicare	1050 Finance	784.00	30.07	218.64	27.89%	565.36	784.00
10 Sewer M&O	41040 Employee Benefi	1050 Finance	14,121.00	1,902.79	4,519.37	32.00%	9,601.63	14,121.00
10 Sewer M&O	41050 Workers Comp.	1050 Finance	3,784.00	-	2,014.00	53.22%	1,770.00	3,784.00
10 Sewer M&O	52010 Gen. Supplies	1050 Finance	5,270.00	232.56	3,511.23	66.63%	1,758.77	5,270.00
10 Sewer M&O	60013 Network Svcs Co	1050 Finance	3,410.00	243.30	973.20	28.54%	2,436.80	3,410.00
10 Sewer M&O	60016 Muni Code Web	1050 Finance	800.00	-	-	0.00%	800.00	800.00
10 Sewer M&O	60020 MOM online fees	1050 Finance	3,100.00	-	-	0.00%	3,100.00	3,100.00
10 Sewer M&O	61015 Audit & Acctg	1050 Finance	11,160.00	-	1,178.24	10.56%	9,981.76	11,160.00
10 Sewer M&O	61057 Contracts-Other	1050 Finance	372.00	-	-	0.00%	372.00	372.00
10 Sewer M&O	65040 Travel,Conf,Trg	1050 Finance	1,612.00	68.97	318.97	19.79%	1,293.03	1,612.00
10 Sewer M&O	66012 Water Utilities	1050 Finance	124.00	3.77	69.21	55.81%	54.79	124.00
10 Sewer M&O	66014 PG&E Utilities	1050 Finance	1,860.00	(231.72)	(1,274.60)	-68.53%	3,134.60	1,860.00
10 Sewer M&O	67010 O&M Equipment	1050 Finance	310.00	-	-	0.00%	310.00	310.00
10 Sewer M&O	69070 PayChex & Bank	1050 Finance	4,030.00	236.04	1,492.78	37.04%	2,537.22	4,030.00
DEPT 1050 Subtotal ----->			126,385.00	5,619.58	33,157.93	26.24%	93,227.07	126,385.00
10 Sewer M&O	55065 E&P Reimb Engr.	1115 Engineering	-	472.50	472.50	0.00%	(472.50)	472.50
10 Sewer M&O	61025 Engineering	1115 Engineering	-	-	3,303.75	0.00%	(3,303.75)	3,303.75
DEPT 1115 Subtotal ----->			-	472.50	3,776.25	0.00%	(3,776.25)	3,776.25
10 Sewer M&O	40000 Salaries	1510 Sewer Treatment	112,997.00	3,599.48	25,272.40	22.37%	87,724.60	112,997.00
10 Sewer M&O	40020 Overtime	1510 Sewer Treatment	4,000.00	552.07	4,219.45	105.49%	(219.45)	4,219.45
10 Sewer M&O	40024 Vacation Payout	1510 Sewer Treatment	4,163.00	-	-	0.00%	4,163.00	4,163.00

10 Sewer M&O	41000 FICA	1510 Sewer Treatment	7,006.00	255.38	1,822.12	26.01%	5,183.88	7,006.00
10 Sewer M&O	41010 SUI	1510 Sewer Treatment	242.00	-	-	0.00%	242.00	242.00
10 Sewer M&O	41020 PERS	1510 Sewer Treatment	17,329.00	585.08	4,109.34	23.71%	13,219.66	17,329.00
10 Sewer M&O	41025 PERS Unfunded	1510 Sewer Treatment	24,904.00	1,963.40	7,853.60	31.54%	17,050.40	24,904.00
10 Sewer M&O	41030 Medicare	1510 Sewer Treatment	1,638.00	59.73	426.14	26.02%	1,211.86	1,638.00
10 Sewer M&O	41040 Employee Benefi	1510 Sewer Treatment	34,164.00	4,192.80	11,066.25	32.39%	23,097.75	34,164.00
10 Sewer M&O	41050 Workers Comp.	1510 Sewer Treatment	7,910.00	-	4,212.00	53.25%	3,698.00	7,910.00
10 Sewer M&O	52010 Gen. Supplies	1510 Sewer Treatment	2,000.00	-	2,205.52	110.28%	(205.52)	2,205.52
10 Sewer M&O	52012 Fuel	1510 Sewer Treatment	6,500.00	2,554.03	3,552.70	54.66%	2,947.30	6,500.00
10 Sewer M&O	52015 Supplies - Chem	1510 Sewer Treatment	150,000.00	21,063.59	50,585.48	33.72%	99,414.52	150,000.00
10 Sewer M&O	52020 Supplies - Lab	1510 Sewer Treatment	9,000.00	490.00	1,203.00	13.37%	7,797.00	9,000.00
10 Sewer M&O	53015 Repair/Maint	1510 Sewer Treatment	-	-	70.10	0.00%	(70.10)	70.10
10 Sewer M&O	55040 Clothing	1510 Sewer Treatment	900.00	-	170.00	18.89%	730.00	900.00
10 Sewer M&O	55095 Taxes/Fees/Lics	1510 Sewer Treatment	30,000.00	150.00	866.15	2.89%	29,133.85	30,000.00
10 Sewer M&O	60011 Computer Softwr	1510 Sewer Treatment	8,500.00	-	-	0.00%	8,500.00	8,500.00
10 Sewer M&O	60013 Network Svcs Co	1510 Sewer Treatment	-	-	322.16	0.00%	(322.16)	322.16
10 Sewer M&O	60014 Internet Servic	1510 Sewer Treatment	2,500.00	194.40	787.60	31.50%	1,712.40	2,500.00
10 Sewer M&O	61025 Engineering	1510 Sewer Treatment	20,000.00	810.00	810.00	4.05%	19,190.00	20,000.00
10 Sewer M&O	61057 Contracts-Other	1510 Sewer Treatment	150,000.00	2,750.00	7,464.05	4.98%	142,535.95	150,000.00
10 Sewer M&O	62010 Communications	1510 Sewer Treatment	300.00	29.67	87.89	29.30%	212.11	300.00
10 Sewer M&O	65030 Membership/Dues	1510 Sewer Treatment	750.00	-	-	0.00%	750.00	750.00
10 Sewer M&O	65040 Travel,Conf,Trg	1510 Sewer Treatment	250.00	-	-	0.00%	250.00	250.00
10 Sewer M&O	66012 Water Utilities	1510 Sewer Treatment	23,000.00	1,458.39	5,123.80	22.28%	17,876.20	23,000.00
10 Sewer M&O	66014 PG&E Utilities	1510 Sewer Treatment	32,000.00	2,171.81	6,288.14	19.65%	25,711.86	32,000.00
10 Sewer M&O	67009 Vehicle Maintna	1510 Sewer Treatment	6,000.00	27.21	27.21	0.45%	5,972.79	6,000.00
10 Sewer M&O	67010 O&M Equipment	1510 Sewer Treatment	15,000.00	838.30	3,102.10	20.68%	11,897.90	15,000.00
10 Sewer M&O	67015 O&M Blg/Structu	1510 Sewer Treatment	-	408.29	408.29	0.00%	(408.29)	408.29
10 Sewer M&O	67050 O & M-Sewer Plt	1510 Sewer Treatment	25,000.00	1,108.10	3,039.52	12.16%	21,960.48	25,000.00
10 Sewer M&O	67060 Sludge	1510 Sewer Treatment	55,000.00	3,800.00	13,187.47	23.98%	41,812.53	55,000.00
10 Sewer M&O	68020 Rentals-Mach/Eq	1510 Sewer Treatment	15,000.00	-	-	0.00%	15,000.00	15,000.00
10 Sewer M&O	69074 Principal Pymt	1510 Sewer Treatment	455,000.00	-	-	0.00%	455,000.00	455,000.00
10 Sewer M&O	70030 Improvements	1510 Sewer Treatment	-	15,306.32	15,306.32	0.00%	(15,306.32)	15,306.32
10 Sewer M&O	70040 Machinery &	1510 Sewer Treatment	30,000.00	-	-	0.00%	30,000.00	30,000.00
10 Sewer M&O	70041 Pumps-Equipment	1510 Sewer Treatment	-	177.00	177.00	0.00%	(177.00)	177.00
DEPT 1510 Subtotal ----->			1,251,053.00	64,545.05	173,765.80	13.89%	1,077,287.20	1,251,053.00
10 Sewer M&O	40000 Salaries	1520 Sewer Collectio	53,497.00	1,468.88	10,299.46	19.25%	43,197.54	53,497.00
10 Sewer M&O	40020 Overtime	1520 Sewer Collectio	500.00	76.62	365.69	73.14%	134.31	500.00
10 Sewer M&O	40024 Vacation Payout	1520 Sewer Collectio	2,964.00	-	-	0.00%	2,964.00	2,964.00
10 Sewer M&O	41000 FICA	1520 Sewer Collectio	3,317.00	93.81	667.29	20.12%	2,649.71	3,317.00
10 Sewer M&O	41010 SUI	1520 Sewer Collectio	121.00	-	-	0.00%	121.00	121.00
10 Sewer M&O	41020 PERS	1520 Sewer Collectio	-	201.13	1,412.66	0.00%	(1,412.66)	1,412.66
10 Sewer M&O	41025 PERS Unfunded	1520 Sewer Collectio	12,452.00	981.70	3,926.80	31.54%	8,525.20	12,452.00
10 Sewer M&O	41030 Medicare	1520 Sewer Collectio	776.00	21.94	156.05	20.11%	619.95	776.00
10 Sewer M&O	41040 Employee Benefi	1520 Sewer Collectio	17,082.00	1,653.80	5,106.48	29.89%	11,975.52	17,082.00
10 Sewer M&O	41050 Workers Comp.	1520 Sewer Collectio	3,745.00	-	1,994.00	53.24%	1,751.00	3,745.00
10 Sewer M&O	52010 Gen. Supplies	1520 Sewer Collectio	50.00	-	-	0.00%	50.00	50.00

10 Sewer M&O	52012 Fuel	1520 Sewer Collectio	1,100.00	-	-	0.00%	1,100.00	1,100.00
10 Sewer M&O	55040 Clothing	1520 Sewer Collectio	650.00	35.55	150.03	23.08%	499.97	650.00
10 Sewer M&O	60011 Computer Softwr	1520 Sewer Collectio	7,500.00	-	-	0.00%	7,500.00	7,500.00
10 Sewer M&O	61020 Management	1520 Sewer Collectio	6,788.00	-	-	0.00%	6,788.00	6,788.00
10 Sewer M&O	61025 Engineering	1520 Sewer Collectio	5,000.00	6,885.00	6,885.00	137.70%	(1,885.00)	6,885.00
10 Sewer M&O	61055 Prof Services	1520 Sewer Collectio	500.00	-	-	0.00%	500.00	500.00
10 Sewer M&O	67009 Vehicle Maintna	1520 Sewer Collectio	5,000.00	-	-	0.00%	5,000.00	5,000.00
10 Sewer M&O	67010 O&M Equipment	1520 Sewer Collectio	2,000.00	-	-	0.00%	2,000.00	2,000.00
10 Sewer M&O	67015 O&M Blg/Structu	1520 Sewer Collectio	6,000.00	-	-	0.00%	6,000.00	6,000.00
10 Sewer M&O	67050 O & M-Sewer Plt	1520 Sewer Collectio	-	-	175.89	0.00%	(175.89)	175.89
10 Sewer M&O	70030 Improvements	1520 Sewer Collectio	900,000.00	-	-	0.00%	900,000.00	900,000.00
10 Sewer M&O	70032 Sewer Sys Impr	1520 Sewer Collectio	-	-	8,206.00	0.00%	(8,206.00)	8,206.00
10 Sewer M&O	70040 Machinery &	1520 Sewer Collectio	40,000.00	-	-	0.00%	40,000.00	40,000.00
DEPT 1520 Subtotal ----->			1,069,042.00	11,418.43	39,345.35	3.68%	1,029,696.65	1,069,042.00
10 Sewer M&O	41040 Employee Benefi	6100 Central Servies	2,400.00	-	472.50	19.69%	1,927.50	2,400.00
10 Sewer M&O	52010 Gen. Supplies	6100 Central Servies	1,250.00	48.50	300.69	24.06%	949.31	1,250.00
10 Sewer M&O	53015 Repair/Maint	6100 Central Servies	-	-	224.37	0.00%	(224.37)	224.37
10 Sewer M&O	53020 Equipmt Maint.	6100 Central Servies	375.00	34.37	98.37	26.23%	276.63	375.00
10 Sewer M&O	60010 Computer Hardwr	6100 Central Servies	1,250.00	-	-	0.00%	1,250.00	1,250.00
10 Sewer M&O	60013 Network Svcs Co	6100 Central Servies	20,000.00	976.15	4,260.95	21.30%	15,739.05	20,000.00
10 Sewer M&O	60014 Internet Servic	6100 Central Servies	2,750.00	1,046.22	4,475.93	162.76%	(1,725.93)	4,475.93
10 Sewer M&O	62010 Communications	6100 Central Servies	3,250.00	346.33	1,373.67	42.27%	1,876.33	3,250.00
10 Sewer M&O	65010 Risk Management	6100 Central Servies	157,500.00	-	143,767.00	91.28%	13,733.00	157,500.00
10 Sewer M&O	65030 Membership/Dues	6100 Central Servies	1,000.00	-	-	0.00%	1,000.00	1,000.00
10 Sewer M&O	65040 Travel,Conf,Trg	6100 Central Servies	1,000.00	-	-	0.00%	1,000.00	1,000.00
10 Sewer M&O	67010 O&M Equipment	6100 Central Servies	1,750.00	-	-	0.00%	1,750.00	1,750.00
DEPT 6100 Subtotal ----->			192,525.00	2,451.57	154,973.48	80.50%	37,551.52	192,525.00
10 Sewer M&O	61030 Legal	6130 City Attorney	30,000.00	2,932.01	6,735.72	22.45%	23,264.28	30,000.00
FUND TOTAL			2,751,514.00	90,047.94	431,180.43	15.67%	2,320,333.57	2,751,514.00
17 M.V.Store Trust	55017 MonteVerde Exp.	1130 Parks & Recreat	-	-	18.04	0.00%	(18.04)	18.04
17 M.V.Store Trust	66012 Water Utilities	1720 MonteVerde Muse	-	68.91	283.07	0.00%	(283.07)	283.07
17 M.V.Store Trust	66014 PG&E Utilities	1720 MonteVerde Muse	-	24.90	136.25	0.00%	(136.25)	136.25
17 M.V.Store Trust	67015 O&M Blg/Structu	1720 MonteVerde Muse	-	-	86.00	0.00%	(86.00)	86.00
DEPT 1720 Subtotal ----->			-	93.81	505.32	0.00%	(505.32)	505.32
FUND TOTAL			-	93.81	523.36	0.00%	(523.36)	523.36
20 FEMA	40024 Vacation Payout	1050 Finance	677.00	-	-	0.00%	677.00	677.00
20 FEMA	70029 Infrastructure	1115 Engineering	-	309.25	7,129.06	0.00%	(7,129.06)	7,129.06
20 FEMA	70029 Infrastructure	1120 Streets/Roads	-	-	175,158.72	0.00%	(175,158.72)	175,158.72

FUND TOTAL			677.00	309.25	182,287.78	26925.82%	(181,610.78)	182,287.78
28 Public Safety	65040 Travel,Conf,Trg	1060 Police Dept	-	708.41	708.41	0.00%	(708.41)	708.41
FUND TOTAL			-	708.41	708.41	0.00%	(708.41)	708.41
29 Swimming Pool	40000 Salaries	1140 Swimming Pool	-	206.82	1,452.57	0.00%	(1,452.57)	1,452.57
29 Swimming Pool	40010 Part-Time Wages	1140 Swimming Pool	5,627.00	-	-	0.00%	5,627.00	5,627.00
29 Swimming Pool	40020 Overtime	1140 Swimming Pool	-	17.65	80.11	0.00%	(80.11)	80.11
29 Swimming Pool	40024 Vacation Payout	1140 Swimming Pool	207.00	-	-	0.00%	207.00	207.00
29 Swimming Pool	41000 FICA	1140 Swimming Pool	349.00	10.80	83.68	23.98%	265.32	349.00
29 Swimming Pool	41010 SUI	1140 Swimming Pool	11.00	-	-	0.00%	11.00	11.00
29 Swimming Pool	41020 PERS	1140 Swimming Pool	971.00	35.70	250.70	25.82%	720.30	971.00
29 Swimming Pool	41025 PERS Unfunded	1140 Swimming Pool	1,162.00	91.61	366.44	31.54%	795.56	1,162.00
29 Swimming Pool	41030 Medicare	1140 Swimming Pool	82.00	2.53	19.59	23.89%	62.41	82.00
29 Swimming Pool	41040 Employee Benefi	1140 Swimming Pool	1,594.00	205.70	548.74	34.43%	1,045.26	1,594.00
29 Swimming Pool	41050 Workers Comp.	1140 Swimming Pool	394.00	-	210.00	53.30%	184.00	394.00
29 Swimming Pool	52010 Gen. Supplies	1140 Swimming Pool	100.00	-	22.12	22.12%	77.88	100.00
29 Swimming Pool	52015 Supplies - Chem	1140 Swimming Pool	11,000.00	55.48	723.14	6.57%	10,276.86	11,000.00
29 Swimming Pool	53015 Repair/Maint	1140 Swimming Pool	2,000.00	-	2,658.44	132.92%	(658.44)	2,658.44
29 Swimming Pool	55040 Clothing	1140 Swimming Pool	-	-	10.00	0.00%	(10.00)	10.00
29 Swimming Pool	55095 Taxes/Fees/Lics	1140 Swimming Pool	450.00	-	-	0.00%	450.00	450.00
29 Swimming Pool	61057 Contracts-Other	1140 Swimming Pool	43,000.00	9,806.82	38,326.57	89.13%	4,673.43	43,000.00
29 Swimming Pool	67010 O&M Equipment	1140 Swimming Pool	1,500.00	-	-	0.00%	1,500.00	1,500.00
29 Swimming Pool	67015 O&M Blg/Structu	1140 Swimming Pool	3,500.00	-	-	0.00%	3,500.00	3,500.00
DEPT 1140 Subtotal ----->			71,947.00	10,433.11	44,752.10	62.20%	27,194.90	71,947.00
FUND TOTAL			71,947.00	10,433.11	44,752.10	62.20%	27,194.90	71,947.00
42 AB 1600	65040 Travel,Conf,Trg	1060 Police Dept	-	-	328.98	0.00%	(328.98)	328.98
FUND TOTAL			-	-	328.98	0.00%	(328.98)	328.98
59 Building Facili	70028 Improvement Bld	1040 City Manager	-	-	8,744.60	0.00%	(8,744.60)	8,744.60
59 Building Facili	40000 Salaries	1050 Finance	19,947.00	735.85	5,350.48	26.82%	14,596.52	19,947.00
59 Building Facili	40024 Vacation Payout	1050 Finance	891.00	-	-	0.00%	891.00	891.00
59 Building Facili	41000 FICA	1050 Finance	1,189.00	45.62	331.73	27.90%	857.27	1,189.00
59 Building Facili	41010 SUI	1050 Finance	71.00	-	-	0.00%	71.00	71.00
59 Building Facili	41020 PERS	1050 Finance	1,093.00	42.56	311.30	28.48%	781.70	1,093.00
59 Building Facili	41025 PERS Unfunded	1050 Finance	3,653.00	287.96	1,151.84	31.53%	2,501.16	3,653.00
59 Building Facili	41030 Medicare	1050 Finance	784.00	10.68	77.60	9.90%	706.40	784.00
59 Building Facili	41040 Employee Benefi	1050 Finance	5,011.00	146.99	773.27	15.43%	4,237.73	5,011.00
59 Building Facili	41050 Workers Comp.	1050 Finance	1,343.00	-	714.00	53.16%	629.00	1,343.00

59 Building Facili	52010 Gen. Supplies	1050 Finance	1,870.00	58.29	392.11	20.97%	1,477.89	1,870.00
59 Building Facili	60013 Network Svcs Co	1050 Finance	1,210.00	86.33	345.32	28.54%	864.68	1,210.00
59 Building Facili	60020 MOM online fees	1050 Finance	1,100.00	-	-	0.00%	1,100.00	1,100.00
59 Building Facili	61015 Audit & Acctg	1050 Finance	3,960.00	-	797.44	20.14%	3,162.56	3,960.00
59 Building Facili	61057 Contracts-Other	1050 Finance	132.00	-	-	0.00%	132.00	132.00
59 Building Facili	65040 Travel,Conf,Trg	1050 Finance	572.00	13.79	63.79	11.15%	508.21	572.00
59 Building Facili	66012 Water Utilities	1050 Finance	44.00	1.34	22.11	50.25%	21.89	44.00
59 Building Facili	66014 PG&E Utilities	1050 Finance	660.00	(82.23)	(452.29)	-68.53%	1,112.29	660.00
59 Building Facili	67010 O&M Equipment	1050 Finance	110.00	-	-	0.00%	110.00	110.00
59 Building Facili	69070 PayChex & Bank	1050 Finance	1,430.00	44.96	284.34	19.88%	1,145.66	1,430.00

DEPT 1050 Subtotal ----->			45,070.00	1,392.14	10,163.04	22.55%	34,906.96	45,070.00
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59 Building Facili	40000 Salaries	1130 Parks & Recreat	23,090.00	609.54	4,269.06	18.49%	18,820.94	23,090.00
59 Building Facili	40024 Vacation Payout	1130 Parks & Recreat	850.00	-	-	0.00%	850.00	850.00
59 Building Facili	41000 FICA	1130 Parks & Recreat	1,432.00	35.77	258.28	18.04%	1,173.72	1,432.00
59 Building Facili	41010 SUI	1130 Parks & Recreat	60.00	-	-	0.00%	60.00	60.00
59 Building Facili	41020 PERS	1130 Parks & Recreat	1,819.00	42.55	298.88	16.43%	1,520.12	1,819.00
59 Building Facili	41025 PERS Unfunded	1130 Parks & Recreat	6,143.00	484.31	1,937.24	31.54%	4,205.76	6,143.00
59 Building Facili	41030 Medicare	1130 Parks & Recreat	335.00	8.37	60.41	18.03%	274.59	335.00
59 Building Facili	41040 Employee Benefi	1130 Parks & Recreat	8,427.00	551.04	2,075.74	24.63%	6,351.26	8,427.00
59 Building Facili	41050 Workers Comp.	1130 Parks & Recreat	1,616.00	-	860.00	53.22%	756.00	1,616.00
59 Building Facili	52010 Gen. Supplies	1130 Parks & Recreat	100.00	-	50.80	50.80%	49.20	100.00
59 Building Facili	53015 Repair/Maint	1130 Parks & Recreat	25,000.00	1,705.92	4,591.08	18.36%	20,408.92	25,000.00
59 Building Facili	55040 Clothing	1130 Parks & Recreat	-	71.10	194.07	0.00%	(194.07)	194.07
59 Building Facili	60014 Internet Servic	1130 Parks & Recreat	-	-	(9,681.06)	0.00%	9,681.06	-
59 Building Facili	66012 Water Utilities	1130 Parks & Recreat	2,500.00	133.05	1,563.32	62.53%	936.68	2,500.00
59 Building Facili	66014 PG&E Utilities	1130 Parks & Recreat	50,000.00	(1,869.06)	(3,829.55)	-7.66%	53,829.55	50,000.00
59 Building Facili	67010 O&M Equipment	1130 Parks & Recreat	1,000.00	-	-	0.00%	1,000.00	1,000.00
59 Building Facili	67015 O&M Blg/Structu	1130 Parks & Recreat	4,000.00	985.41	1,580.58	39.51%	2,419.42	4,000.00

DEPT 1130 Subtotal ----->			126,372.00	2,758.00	4,228.85	3.35%	122,143.15	126,372.00
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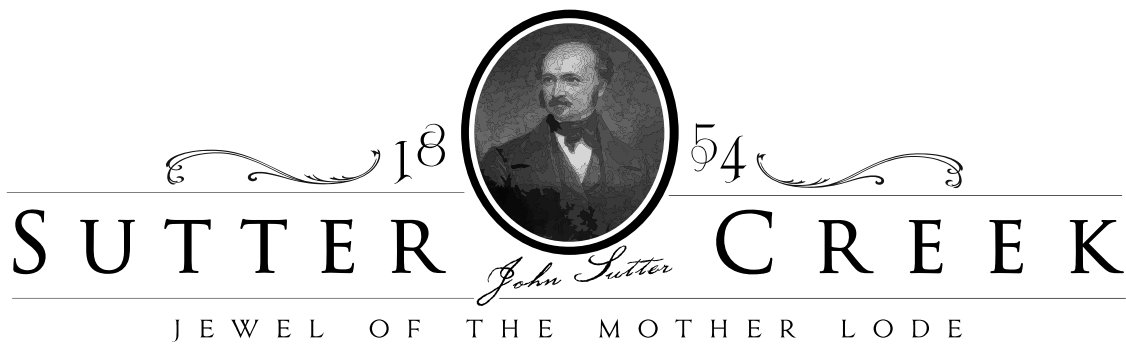
FUND TOTAL			171,442.00	4,150.14	23,136.49	13.50%	148,305.51	171,442.00
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80 Effluent Disp.	40000 Salaries	1020 City Clerk	17,000.00	687.68	4,813.76	28.32%	12,186.24	17,000.00
80 Effluent Disp.	40024 Vacation Payout	1020 City Clerk	1,016.00	-	-	0.00%	1,016.00	1,016.00
80 Effluent Disp.	41000 FICA	1020 City Clerk	1,113.00	42.64	298.48	26.82%	814.52	1,113.00
80 Effluent Disp.	41010 SUI	1020 City Clerk	32.00	-	-	0.00%	32.00	32.00
80 Effluent Disp.	41020 PERS	1020 City Clerk	1,379.00	52.81	369.67	26.81%	1,009.33	1,379.00
80 Effluent Disp.	41025 PERS Unfunded	1020 City Clerk	3,321.00	261.79	1,047.16	31.53%	2,273.84	3,321.00
80 Effluent Disp.	41030 Medicare	1020 City Clerk	260.00	9.97	69.79	26.84%	190.21	260.00
80 Effluent Disp.	41040 Employee Benefi	1020 City Clerk	4,555.00	248.29	1,404.63	30.84%	3,150.37	4,555.00
80 Effluent Disp.	41050 Workers Comp.	1020 City Clerk	1,257.00	-	670.00	53.30%	587.00	1,257.00
80 Effluent Disp.	52010 Gen. Supplies	1020 City Clerk	80.00	-	4.47	5.59%	75.53	80.00
80 Effluent Disp.	60013 Network Svcs Co	1020 City Clerk	80.00	-	-	0.00%	80.00	80.00
80 Effluent Disp.	60016 Muni Code Web	1020 City Clerk	800.00	-	-	0.00%	800.00	800.00
80 Effluent Disp.	61057 Contracts-Other	1020 City Clerk	1,000.00	-	-	0.00%	1,000.00	1,000.00

80 Effluent Disp.	65040 Travel,Conf,Trg	1020 City Clerk	100.00	-	-	0.00%	100.00	100.00
80 Effluent Disp.	66012 Water Utilities	1020 City Clerk	40.00	1.91	15.54	38.85%	24.46	40.00
80 Effluent Disp.	66014 PG&E Utilities	1020 City Clerk	190.00	1.63	4.66	2.45%	185.34	190.00
DEPT 1020 Subtotal ----->			32,223.00	1,306.72	8,698.16	26.99%	23,524.84	32,223.00
80 Effluent Disp.	40000 Salaries	1040 City Manager	33,000.00	838.88	7,948.64	24.09%	25,051.36	33,000.00
80 Effluent Disp.	41000 FICA	1040 City Manager	2,046.00	52.01	492.81	24.09%	1,553.19	2,046.00
80 Effluent Disp.	41010 SUI	1040 City Manager	32.00	-	-	0.00%	32.00	32.00
80 Effluent Disp.	41020 PERS	1040 City Manager	2,534.00	-	-	0.00%	2,534.00	2,534.00
80 Effluent Disp.	41025 PERS Unfunded	1040 City Manager	3,321.00	261.79	1,047.16	31.53%	2,273.84	3,321.00
80 Effluent Disp.	41030 Medicare	1040 City Manager	479.00	12.16	115.27	24.06%	363.73	479.00
80 Effluent Disp.	41040 Employee Benefi	1040 City Manager	3,416.00	-	-	0.00%	3,416.00	3,416.00
80 Effluent Disp.	41050 Workers Comp.	1040 City Manager	4,178.00	-	1,230.00	29.44%	2,948.00	4,178.00
80 Effluent Disp.	52010 Gen. Supplies	1040 City Manager	300.00	50.01	50.01	16.67%	249.99	300.00
80 Effluent Disp.	53015 Repair/Maint	1040 City Manager	-	-	301.75	0.00%	(301.75)	301.75
80 Effluent Disp.	55019 EE Development	1040 City Manager	50.00	-	-	0.00%	50.00	50.00
80 Effluent Disp.	60013 Network Svcs Co	1040 City Manager	300.00	-	45.00	15.00%	255.00	300.00
80 Effluent Disp.	61055 Prof Services	1040 City Manager	-	-	-	0.00%	-	-
80 Effluent Disp.	62010 Communications	1040 City Manager	-	31.98	115.82	0.00%	(115.82)	115.82
80 Effluent Disp.	65040 Travel,Conf,Trg	1040 City Manager	400.00	-	140.00	35.00%	260.00	400.00
80 Effluent Disp.	66012 Water Utilities	1040 City Manager	60.00	1.91	15.54	25.90%	44.46	60.00
80 Effluent Disp.	66014 PG&E Utilities	1040 City Manager	170.00	1.62	4.66	2.74%	165.34	170.00
DEPT 1040 Subtotal ----->			50,286.00	1,250.36	11,506.66	22.88%	38,779.34	50,286.00
80 Effluent Disp.	40000 Salaries	1050 Finance	14,507.00	535.16	3,891.25	26.82%	10,615.75	14,507.00
80 Effluent Disp.	40024 Vacation Payout	1050 Finance	648.00	-	-	0.00%	648.00	648.00
80 Effluent Disp.	41000 FICA	1050 Finance	865.00	33.18	241.25	27.89%	623.75	865.00
80 Effluent Disp.	41010 SUI	1050 Finance	52.00	-	-	0.00%	52.00	52.00
80 Effluent Disp.	41020 PERS	1050 Finance	795.00	30.96	226.42	28.48%	568.58	795.00
80 Effluent Disp.	41025 PERS Unfunded	1050 Finance	2,656.00	209.43	837.72	31.54%	1,818.28	2,656.00
80 Effluent Disp.	41030 Medicare	1050 Finance	202.00	7.76	56.42	27.93%	145.58	202.00
80 Effluent Disp.	41040 Employee Benefi	1050 Finance	3,644.00	952.75	1,847.29	50.69%	1,796.71	3,644.00
80 Effluent Disp.	41050 Workers Comp.	1050 Finance	976.00	-	1,300.00	133.20%	(324.00)	1,300.00
80 Effluent Disp.	52010 Gen. Supplies	1050 Finance	1,360.00	64.09	409.79	30.13%	950.21	1,360.00
80 Effluent Disp.	60013 Network Svcs Co	1050 Finance	880.00	62.79	251.16	28.54%	628.84	880.00
80 Effluent Disp.	60016 Muni Code Web	1050 Finance	800.00	-	-	0.00%	800.00	800.00
80 Effluent Disp.	60020 MOM online fees	1050 Finance	800.00	-	-	0.00%	800.00	800.00
80 Effluent Disp.	61015 Audit & Acctg	1050 Finance	2,880.00	-	376.32	13.07%	2,503.68	2,880.00
80 Effluent Disp.	61057 Contracts-Other	1050 Finance	96.00	-	-	0.00%	96.00	96.00
80 Effluent Disp.	65040 Travel,Conf,Trg	1050 Finance	416.00	-	-	0.00%	416.00	416.00
80 Effluent Disp.	66012 Water Utilities	1050 Finance	32.00	0.97	18.25	57.03%	13.75	32.00
80 Effluent Disp.	66014 PG&E Utilities	1050 Finance	480.00	(59.78)	(494.84)	-103.09%	974.84	480.00
80 Effluent Disp.	67010 O&M Equipment	1050 Finance	80.00	-	-	0.00%	80.00	80.00
80 Effluent Disp.	69070 PayChex & Bank	1050 Finance	1,040.00	67.45	426.52	41.01%	613.48	1,040.00
DEPT 1050 Subtotal ----->			33,209.00	1,904.76	9,387.55	28.27%	23,821.45	33,209.00
80 Effluent Disp.	52012 Fuel	1120 Streets/Roads	-	-	2,149.70	0.00%	(2,149.70)	2,149.70

80 Effluent Disp.	40000 Salaries	1600 Effluent	-	3,049.08	(5,781.27)	0.00%	5,781.27	-
80 Effluent Disp.	40020 Overtime	1600 Effluent	-	343.04	(27,654.32)	0.00%	27,654.32	-
80 Effluent Disp.	41000 FICA	1600 Effluent	-	208.29	1,430.79	0.00%	(1,430.79)	1,430.79
80 Effluent Disp.	41020 PERS	1600 Effluent	-	477.65	3,354.80	0.00%	(3,354.80)	3,354.80
80 Effluent Disp.	41025 PERS Unfunded	1600 Effluent	-	2,486.97	9,947.88	0.00%	(9,947.88)	9,947.88
80 Effluent Disp.	41030 Medicare	1600 Effluent	-	48.72	334.60	0.00%	(334.60)	334.60
80 Effluent Disp.	41040 Employee Benefi	1600 Effluent	-	3,997.41	9,849.82	0.00%	(9,849.82)	9,849.82
80 Effluent Disp.	41050 Workers Comp.	1600 Effluent	-	-	6,024.00	0.00%	(6,024.00)	6,024.00
80 Effluent Disp.	52010 Gen. Supplies	1600 Effluent	-	1,224.88	(69.03)	0.00%	69.03	-
80 Effluent Disp.	52012 Fuel	1600 Effluent	-	-	(0.04)	0.00%	0.04	-
80 Effluent Disp.	53015 Repair/Maint	1600 Effluent	-	788.17	701.09	0.00%	(701.09)	701.09
80 Effluent Disp.	55040 Clothing	1600 Effluent	-	-	180.00	0.00%	(180.00)	180.00
80 Effluent Disp.	55095 Taxes/Fees/Lics	1600 Effluent	-	-	1,322.01	0.00%	(1,322.01)	1,322.01
80 Effluent Disp.	61030 Legal	1600 Effluent	-	-	(1,164.00)	0.00%	1,164.00	-
80 Effluent Disp.	67010 O&M Equipment	1600 Effluent	-	-	(1,800.09)	0.00%	1,800.09	-
80 Effluent Disp.	67055 ARSA	1600 Effluent	426,752.00	-	106,819.81	25.03%	319,932.19	426,752.00
DEPT 1600 Subtotal ----->			426,752.00	12,624.21	103,496.05	24.25%	323,255.95	426,752.00
FUND TOTAL			542,470.00	17,086.05	135,238.12	24.93%	407,231.88	542,470.00
81 Visitor Center	55016 Com Pro-Fair Bo	1150 Marketing	-	-	454.50	0.00%	(454.50)	454.50
81 Visitor Center	64010 Advertising	1150 Marketing	-	-	525.00	0.00%	(525.00)	525.00
DEPT 1150 Subtotal ----->			-	-	979.50	0.00%	(979.50)	979.50
81 Visitor Center	52010 Gen. Supplies	1155 Visitor Center	-	-	-	0.00%	-	-
81 Visitor Center	60014 Internet Servic	1155 Visitor Center	-	(91.64)	155.16	0.00%	(155.16)	155.16
81 Visitor Center	66014 PG&E Utilities	1155 Visitor Center	-	-	42.31	0.00%	(42.31)	42.31
81 Visitor Center	68015 Rentals -Bldgs	1155 Visitor Center	-	-	500.00	0.00%	(500.00)	500.00
DEPT 1155 Subtotal ----->			-	(91.64)	697.47	0.00%	(697.47)	697.47
FUND TOTAL			-	(91.64)	1,676.97	0.00%	(1,676.97)	1,676.97
89 CIP	64011 PH Notices	1090 Planning	-	-	490.92	0.00%	(490.92)	490.92
89 CIP	71120 Zoning Update	1090 Planning	-	-	16,496.00	0.00%	(16,496.00)	16,496.00
DEPT 1090 Subtotal ----->			-	-	16,986.92	0.00%	(16,986.92)	16,986.92
89 CIP	70030 Improvements	1130 Parks & Recreat	-	164.75	507.50	0.00%	(507.50)	507.50
89 CIP	72030 Construction	1130 Parks & Recreat	-	-	15,878.90	0.00%	(15,878.90)	15,878.90
DEPT 1130 Subtotal ----->			-	164.75	16,386.40	0.00%	(16,386.40)	16,386.40
89 CIP	71020 RFP/RFQ Design/	7110 WWTP Grant	-	307.93	34,129.43	0.00%	(34,129.43)	34,129.43
89 CIP	71025 Rate Study/Prop	7110 WWTP Grant	-	337.50	337.50	0.00%	(337.50)	337.50
DEPT 7110 Subtotal ----->			-	645.43	34,466.93	0.00%	(34,466.93)	34,466.93
FUND TOTAL			-	810.18	67,840.25	0.00%	(67,840.25)	67,840.25

94 Vacation Fund	40024 Vacation Payout	1060 Police Dept	-	-	7,500.14	0.00%	(7,500.14)	7,500.14
94 Vacation Fund	40024 Vacation Payout	1520 Sewer Collectio	-	-	200.00	0.00%	(200.00)	200.00
FUND TOTAL			-	-	7,700.14	0.00%	(7,700.14)	7,700.14



TO: THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
MEETING DATE: NOVEMBER 20, 2023
FROM: JODI ARROYOS, DEPUTY FINANCE SUPERVISOR
SUBJECT: WARRANTS PAID ON OCTOBER 30, 2023, NOVEMBER 6, 2023 AND
CURRENT WARRANTS TO BE PAID

RECOMMENDATION:

Attached you will find three warrant reports. The first were paid on October 30, 2023. The second were paid on November 6, 2023 and the third is a current list of warrants to be paid.

BUDGET IMPACT:

Amount paid on October 30, 2023 was \$100,901.18
Amount paid on November 6, 2023 was \$62,904.81
Current list of warrants to be paid is \$111,878.95

REPORT.: Oct 30 23 Monday
RUN....: Oct 30 23 Time: 12:53
Run By.: Jodi Arroyos

City of Sutter Creek
Invoice/Pre-Paid Check Audit Trail
Batch C31030 - 12:53

PAGE: 001
ID #: PY-IP
CTL.: SUT

P.O. Box 5077

*** VENDOR.: ACC03 (ACC BUSINESS)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
232849814	INTERNET CITY HALL	10-23	10/27/23	N N N	-Unknown Discount Trm	20200	
Line	Description	G/L Account No CTR			Unit(s)	Unit Cost	Amount
0001	INTERNET CITY HALL	01	60014	6100	1	373.11	373.11
		(General Fund Internet Servc Central Servies)					
0002	INTERNET CITY HALL	10	60014	6100	1	373.11	373.11
		(Sewer M&O Internet Servc Central Servies)					
Invoice Extension ---->							746.22
Vendor Total ----->							746.22

PO BOX 660579

*** VENDOR.: ALH02 (ALHAMBRA)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION		G/L ACCOUNT No
73551023	WATER DELIVERY	10-23	10/12/23	N N N	-Unknown Discount Trm		20200
Line	Description	G/L Account No CTR			Unit(s)	Unit Cost	Amount
0001	WATER DELIVERY	01 52010 1060			1	37.48	37.48
		(General Fund Gen. Supplies Police Dept)					
0002	WATER DELIVERY	01 52010 1050			1	15.74	15.74
		(General Fund Gen. Supplies Finance)					
0003	WATER DELIVERY	03 52010 1050			1	3.00	3.00
		(Streets/Sidewal Gen. Supplies Finance)					
0004	WATER DELIVERY	59 52010 1050			1	4.12	4.12
		(Building Facili Gen. Supplies Finance)					
0005	WATER DELIVERY	10 52010 1050			1	11.62	11.62
		(Sewer M&O Gen. Supplies Finance)					
0006	WATER DELIVERY	80 52010 1050			1	3.00	3.00
		(Effluent Disp. Gen. Supplies Finance)					
Invoice Extension ---->							74.96
Vendor Total ----->							74.96

700 Court St

*** VENDOR.: AMA08 (Amador Co Sheriff's Dept)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
1STQTR24	FIRST QUARTER 23-24 DISPATCH SERVICES	10-23	10/02/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description	G/L Account No CTR			Unit(s)	Unit Cost	Amount
0001	FIRST QUARTER 23-24 DISPATCH SERVICES	01	61058	1060	1	24028.21	24028.21
(General Fund Dispatching Police Dept)							
Invoice Extension ---->						24028.21	
Vendor Total ----->						24028.21	

117 VALLEY VIEW WAY

*** VENDOR.: AMA34 (Ama Co Transp Commission)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
2022-23	2022-23 REGIONAL TRAFFIC MITIGATION FEE	10-23	10/17/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description	G/L Account No CTR			Unit(s)	Unit Cost	Amount
0001	2022-23 REGIONAL TRAFFIC MITIGATION FEE	36	20811		1	17133.00	17133.00
		(TM-County Regin TM-County Regional Fee Schedue)					
		Invoice Extension ---->					17133.00
		Vendor Total ----->					17133.00

REPORT.: Oct 30 23 Monday
RUN...: Oct 30 23 Time: 12:53
Run By.: Jodi Arroyos

City of Sutter Creek
Invoice/Pre-Paid Check Audit Trail
Batch C31030 - 12:53

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10877 CONDUCTOR BLVD *** VENDOR.: AMA63 (AMADOR COUNTY RECREATION AGENCY)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
J-1203	SUTTER CREEK POOL AUG/SEP 2023	10-23	09/15/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	SUTTER CREEK POOL AUG/SEP 2023	29 36710		-1	359.00	-359.00
	(Swimming Pool Swimming Pool Revenues)					
0002	SUTTER CREEK POOL AUG/SEP 2023	29 61057 1140		1	9806.82	9806.82
	(Swimming Pool Contracts-Other Swimming Pool)					
	Invoice Extension ---->					9447.82
	Vendor Total ----->					9447.82

P.O. BOX 258886 *** VENDOR.: AME14 (AMERICAN FIDELITY HEALTH SERVICES ADMIN)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
NOV2023	HSA NOVEMBER 2023	10-23	10/24/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	HSA NOVEMBER 2023	03 41040 1120		1	64.40	64.40
	(Streets/Sidewal Employee Benefi Streets/Roads)					
0002	HSA NOVEMBER 2023	01 41040 1130		1	92.00	92.00
	(General Fund Employee Benefi Parks & Recreat)					
0003	HSA NOVEMBER 2023	01 41040 1520		1	10.00	10.00
	(General Fund Employee Benefi Sewer Collectio)					
0004	HSA NOVEMBER 2023	10 41040 1510		1	148.40	148.40
	(Sewer M&O Employee Benefi Sewer Treatment)					
0005	HSA NOVEMBER 2023	10 41040 1520		1	58.40	58.40
	(Sewer M&O Employee Benefi Sewer Collectio)					
0006	HSA NOVEMBER 2023	80 41040 1600		1	170.00	170.00
	(Effluent Disp. Employee Benefi Effluent)					
0007	HSA NOVEMBER 2023	29 41040 1140		1	4.00	4.00
	(Swimming Pool Employee Benefi Swimming Pool)					
0008	HSA NOVEMBER 2023	59 41040 1130		1	36.80	36.80
	(Building Facili Employee Benefi Parks & Recreat)					
	Invoice Extension ---->					584.00
	Vendor Total ----->					584.00

455 CAPITOL MALL, SUITE 300 *** VENDOR.: ASC01 (ASCENT ENVIRONMENTAL, INC)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
168.01-8	WWTP ENVIRONMENTAL PLANNING	10-23	10/18/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	WWTP ENVIRONMENTAL PLANNING	89 71020 7110 G06		1	307.93	307.93
	(CIP RFP/RFQ Design/ WWTP Grant)					
	Invoice Extension ---->					307.93
	Vendor Total ----->					307.93

PO BOX 9011 *** VENDOR.: AT&T2 (AT&T CALNET 3)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
20691945	Communications Police Dep	10-23	10/17/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	Communications Police Dep	01 62010 1060		1	52.46	52.46
	(General Fund Communications Police Dept)					
	Invoice Extension ---->					52.46

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PO BOX 9011

*** VENDOR.: AT&T2 (AT&T CALNET 3)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
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Vendor Total -----> 52.46
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4233 STROMFORD WAY

*** VENDOR.: BRE02 (MATTHEW BREWER)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
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PERDIEM8	PER DIEM FOR TRAINING 10/23/23-11/4/23 SANTA ROSA	10-23	10/18/23	N N N	-Unknown Discount Trm	20200
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Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	PER DIEM FOR TRAINING 10/23/23-11/4/23 SANTA ROSA	01 65040 1060		1	888.00	888.00
						(General Fund Travel,Conf,Trg Police Dept)

Invoice Extension ----> 888.00

Vendor Total -----> 888.00
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PO BOX 6463

*** VENDOR.: CIN02 (AT&T Mobility)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
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29691023	CELLULAR SERVICE	10-23	10/06/23	N N N	-Unknown Discount Trm	20200
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Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	CELLULAR SERVICE	01 62010 1060		1	93.50	93.50
						(General Fund Communications Police Dept)
0002	CELLULAR SERVICE	01 62010 6100		1	54.81	54.81
						(General Fund Communications Central Services)
0003	CELLULAR SERVICE	10 62010 6100		1	54.81	54.81
						(Sewer M&O Communications Central Services)
0004	CELLULAR SERVICE	01 62010 1040		1	79.94	79.94
						(General Fund Communications City Manager)
0005	CELLULAR SERVICE	03 62010 1040		1	15.99	15.99
						(Streets/Sidewal Communications City Manager)
0006	CELLULAR SERVICE	10 62010 1040		1	31.97	31.97
						(Sewer M&O Communications City Manager)
0007	CELLULAR SERVICE	80 62010 1040		1	31.98	31.98
						(Effluent Disp. Communications City Manager)

Invoice Extension ----> 363.00

Vendor Total -----> 363.00
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3755 Washington Blvd.
Suite 204

*** VENDOR.: COR01 (Corbin Willits Systems, Inc.)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
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C310151	FINANCIAL SOFTWARE	10-23	10/15/23	N N N	A-NET30 FROM INVOICE	20200
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Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	FINANCIAL SOFTWARE	01 60013 1050		1	329.64	329.64
						(General Fund Network Svcs Co Finance)
0002	FINANCIAL SOFTWARE	03 60013 1050		1	62.79	62.79
						(Streets/Sidewal Network Svcs Co Finance)
0003	FINANCIAL SOFTWARE	10 60013 1050		1	243.30	243.30
						(Sewer M&O Network Svcs Co Finance)
0004	FINANCIAL SOFTWARE	59 60013 1050		1	86.33	86.33
						(Building Facili Network Svcs Co Finance)
0005	FINANCIAL SOFTWARE	80 60013 1050		1	62.79	62.79
						(Effluent Disp. Network Svcs Co Finance)

Invoice Extension ----> 784.85

Vendor Total -----> 784.85
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2281 LAVA RIDGE CT, STE 300

*** VENDOR.: COT01 (COLE HUBER LLP)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
43817	LEGAL SERVICES SEP 30, 2023	10-23	10/11/23	N N N	-Unknown Discount Trm	20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	LEGAL SERVICES SEP 30, 2023	01 61030 6130		1	742.50	742.50
		(General Fund Legal City Attorney)				
0002	LEGAL SERVICES SEP 30, 2023	10 61030 6130		1	742.50	742.50
		(Sewer M&O Legal City Attorney)				
0003	LEGAL SERVICES SEP 30, 2023	01 61030 6130 129		1	112.50	112.50
		(General Fund Legal City Attorney)				
0004	LEGAL SERVICES SEP 30, 2023	01 61030 6130 126		1	112.50	112.50
		(General Fund Legal City Attorney)				
Invoice Extension ---->						1710.00

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
43818	LEGAL SERVICES SEP 30,2023 SEIU 1021 VS COSC	10-23	10/11/23	N N N	-Unknown Discount Trm	20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	LEGAL SERVICES SEP 30,2023 SEIU 1021 VS COSC	01 61030 6130		1	2189.52	2189.52
		(General Fund Legal City Attorney)				
0002	LEGAL SERVICES SEP 30,2023 SEIU 1021 VS COSC	10 61030 6130		1	2189.51	2189.51
		(Sewer M&O Legal City Attorney)				
Invoice Extension ---->						4379.03
Vendor Total ----->						6089.03

8749 Pedrick Rd

*** VENDOR.: DIX01 (DIXON"Y" MACHINE, LLC.)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
49769	SLUDGE CONVEYOR TAIL ROLLER	10-23	08/31/23	N N N	-Unknown Discount Trm	20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	SLUDGE CONVEYOR TAIL ROLLER	10 67010 1510		1	838.30	838.30
		(Sewer M&O O&M Equipment Sewer Treatment)				
Invoice Extension ---->						838.30
Vendor Total ----->						838.30

P.O. BOX 743626

*** VENDOR.: GAL01 (GALLS, LLC - DBA BLUMENTHAL UNIFORM)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
STMT0CT23	PD UNIFORMS - INVOICES 025409190/025421787	10-23	10/06/23	N N N	A-NET30 FROM INVOICE	20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	PD UNIFORMS	01 55040 1060		1	618.93	618.93
		(General Fund Clothing Police Dept)				
Invoice Extension ---->						618.93
Vendor Total ----->						618.93

ATTN: ACCOUNTING DEPT
3650 SCHRIEVER AVE

*** VENDOR.: GOV02 (GOVERNOR'S OFFICE OF EMERGENCY SERVICES)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
REF102023	4301-DR-CA PW#299 DEOBLIGATION-FEDERAL REFUND	10-23	10/18/23	N N N	-Unknown Discount Trm	20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	4301-DR-CA PW#299 DEOBLIGATION-FEDERAL REFUND	20 33583	D03	1	1746.00	1746.00
		(FEMA FEMA)				
Invoice Extension ---->						1746.00

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ATTN: ACCOUNTING DEPT *** VENDOR.: GOV02 (GOVERNOR'S OFFICE OF EMERGENCY SERVICES)

3650 SCHRIEVER AVE
INVOICE-TYPE DESCRIPTION

PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No

Vendor Total -----> 1746.00

3606A GREYSTONE DRIVE *** VENDOR.: HAU02 (HAUGE BRUECK ASSOCIATES, LLC)

INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No

1827 PLANNING,E&P-SEPTEMBER 2023 10-23 10/13/23 N N N -Unknown Discount Trm 20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	PLANNING,E&P-SEPTEMBER 2023	01 61045 1090		1	2000.00	2000.00
		(General Fund Planner Planning)				
0002	SP-BOWERS RD & VALLEY VIEW	01 55065 1115 126		1	2656.00	2656.00
		(General Fund E&P Reimb Engr. Engineering)				
0003	TM-BROADMEADOWS	01 55065 1115 P53		1	32.00	32.00
		(General Fund E&P Reimb Engr. Engineering)				
0004	SP-440 HWY 49	01 55065 1115 136		1	488.00	488.00
		(General Fund E&P Reimb Engr. Engineering)				
0005	CUP-175 SUTTER HILL RD	01 55065 1115 147		1	16.00	16.00
		(General Fund E&P Reimb Engr. Engineering)				
0006	12201 EUREKA RD	01 55065 1115 147		1	80.00	80.00
		(General Fund E&P Reimb Engr. Engineering)				
0007	VAR-301 EUREKA RD	01 55065 1115 149		1	560.00	560.00
		(General Fund E&P Reimb Engr. Engineering)				
0008	VAR-301 EUREKA RD	01 61027 1090 149		1	16.00	16.00
		(General Fund Housing Element Planning)				

Invoice Extension ----> 5848.00

Vendor Total -----> 5848.00

120 S. State College Blvd. *** VENDOR.: HIN05 (Hinderliter dellamas & Associates)
Suite 200

INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No

SIN032206 SALE TAX CONTRACT SERVICES JUL-SEP 2023 10-23 09/30/23 N N N -Unknown Discount Trm 20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	SALE TAX CONTRACT SERVICES JUL-SEP 2023	01 61057 1050		1	300.00	300.00
		(General Fund Contracts-Other Finance)				

Invoice Extension ----> 300.00

Vendor Total -----> 300.00

P.O. BOX 101630 *** VENDOR.: HUN04 (HUNT & SONS, INC)

INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No

649096 FUEL 10-23 10/01/23 N N N -Unknown Discount Trm 20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	FUEL	01 52012 1060		1	1371.58	1371.58
		(General Fund Fuel Police Dept)				
0002	FUEL	01 52012 1130		1	665.08	665.08
		(General Fund Fuel Parks & Recreat)				
0003	FUEL	10 52012 1510		1	905.17	905.17
		(Sewer M&O Fuel Sewer Treatment)				
0004	FUEL	03 52012 1120		1	2272.03	2272.03
		(Streets/Sidewal Fuel Streets/Roads)				

Invoice Extension ----> 5213.86

Vendor Total -----> 5213.86

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100 Academy Dr *** VENDOR.: JAC01 (Brusatori Enterprises Inc)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
33893	PD VEHICLE REPAIRS	10-23	10/06/23	N N N	A-NET30 FROM INVOICE	20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	PD VEHICLE REPAIRS	01 67009 1060		1	116.34	116.34
	(General Fund Vehicle Maintna Police Dept)					
	Invoice Extension ---->					116.34

Vendor Total -----> 116.34

P.O. Box 1240 *** VENDOR.: LED01 (Ledger Dispatch)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
40115	PUBLIC NOTICE	10-23	10/06/23	N N N	A-NET30 FROM INVOICE	20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	PUBLIC NOTICE	01 64011 1090		1	92.52	92.52
	(General Fund PH Notices Planning)					
	Invoice Extension ---->					92.52

Vendor Total -----> 92.52

624 Daybreak Ct. *** VENDOR.: MCK02 (James McKeon)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
PERDIEM6	PER DIEM 11/9-11/12,REIMB FOR TRANSPORTATION	10-23	10/24/23	N N N	-Unknown Discount Trm	20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	PER DIEM 11/9-11/12,REIMB FOR TRANSPORTATION	28 65040 1060		1	501.41	501.41
	(Public Safety Travel,Conf,Trg Police Dept)					
0002	PER DIEM 11/9-11/12,REIMB FOR TRANSPORTATION	28 65040 1060		1	207.00	207.00
	(Public Safety Travel,Conf,Trg Police Dept)					
	Invoice Extension ---->					708.41

Vendor Total -----> 708.41

PAYMENT PROCESSING CENTER *** VENDOR.: MUT01 (MUTUAL OF OMAHA)
PO BOX 2147

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
600006009	NOVEMBER 2023 LTD/STD PREMIUMS	10-23	10/24/23	N N N	-Unknown Discount Trm	20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	NOVEMBER 2023 LTD/STD PREMIUMS	01 41040 1060		1	170.01	170.01
	(General Fund Employee Benefi Police Dept)					
0002	NOVEMBER 2023 LTD/STD PREMIUMS	01 41040 1020		1	20.76	20.76
	(General Fund Employee Benefi City Clerk)					
0003	NOVEMBER 2023 LTD/STD PREMIUMS	10 41040 1020		1	8.47	8.47
	(Sewer M&O Employee Benefi City Clerk)					
0004	NOVEMBER 2023 LTD/STD PREMIUMS	07 41040 1020		1	.77	.77
	(Cemetery Employee Benefi City Clerk)					
0005	NOVEMBER 2023 LTD/STD PREMIUMS	80 41040 1020		1	8.47	8.47
	(Effluent Disp. Employee Benefi City Clerk)					
0006	NOVEMBER 2023 LTD/STD PREMIUMS	03 41040 1120		1	32.43	32.43
	(Streets/Sidewal Employee Benefi Streets/Roads)					
0007	NOVEMBER 2023 LTD/STD PREMIUMS	01 41040 1130		1	19.72	19.72
	(General Fund Employee Benefi Parks & Recreat)					
0008	NOVEMBER 2023 LTD/STD PREMIUMS	01 41040 1510		1	9.18	9.18
	(General Fund Employee Benefi Sewer Treatment)					
0009	NOVEMBER 2023 LTD/STD PREMIUMS	01 41040 1520		1	1.95	1.95
	(General Fund Employee Benefi Sewer Collectio)					
0010	NOVEMBER 2023 LTD/STD PREMIUMS	10 41040 1510		1	44.24	44.24
	(Sewer M&O Employee Benefi Sewer Treatment)					

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PAYMENT PROCESSING CENTER *** VENDOR.: MUT01 (MUTUAL OF OMAHA)
PO BOX 2147

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
Line	Description				G/L Account No CTR Unit(s) Unit Cost	Amount
0011	NOVEMBER 2023 LTD/STD PREMIUMS				10 41040 1520 1 25.53	25.53
					(Sewer M&O Employee Benefi Sewer Collectio)	
0012	NOVEMBER 2023 LTD/STD PREMIUMS				80 41040 1600 1 48.29	48.29
					(Effluent Disp. Employee Benefi Effluent)	
0013	NOVEMBER 2023 LTD/STD PREMIUMS				29 41040 1140 1 .90	.90
					(Swimming Pool Employee Benefi Swimming Pool)	
0014	NOVEMBER 2023 LTD/STD PREMIUMS				59 41040 1130 1 13.89	13.89
					(Building Facili Employee Benefi Parks & Recreat)	
0015	NOVEMBER 2023 LTD/STD PREMIUMS				01 41040 1050 1 6.50	6.50
					(General Fund Employee Benefi Finance)	
0016	NOVEMBER 2023 LTD/STD PREMIUMS				10 41040 1050 1 5.57	5.57
					(Sewer M&O Employee Benefi Finance)	
0017	NOVEMBER 2023 LTD/STD PREMIUMS				80 41040 1050 1 1.86	1.86
					(Effluent Disp. Employee Benefi Finance)	
0018	NOVEMBER 2023 LTD/STD PREMIUMS				59 41040 1050 1 3.70	3.70
					(Building Facili Employee Benefi Finance)	
					Invoice Extension ---->	422.24
					Vendor Total ----->	422.24
						=====

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LOCKBOX #0134114 *** VENDOR.: PRE03 (PREMIERE ACCESS INSURANCE CO)
P.O. BOX 884114

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
NOV2023	NOVEMBER 2023 DENTAL PREMIUMS	10-23	10/24/23	N N N	-Unknown Discount Trm	20200
Line	Description				G/L Account No CTR Unit(s) Unit Cost	Amount
0001	NOVEMBER 2023 DENTAL PREMIUMS				01 41040 1060 1 378.83	378.83
					(General Fund Employee Benefi Police Dept)	
0002	NOVEMBER 2023 DENTAL PREMIUMS				07 41040 1400 1 8.03	8.03
					(Cemetery Employee Benefi Cemetery)	
0003	NOVEMBER 2023 DENTAL PREMIUMS				03 41040 1120 1 152.11	152.11
					(Streets/Sidewal Employee Benefi Streets/Roads)	
0004	NOVEMBER 2023 DENTAL PREMIUMS				01 41040 1130 1 70.21	70.21
					(General Fund Employee Benefi Parks & Recreat)	
0005	NOVEMBER 2023 DENTAL PREMIUMS				01 41040 1510 1 2.78	2.78
					(General Fund Employee Benefi Sewer Treatment)	
0006	NOVEMBER 2023 DENTAL PREMIUMS				01 41040 1520 1 6.88	6.88
					(General Fund Employee Benefi Sewer Collectio)	
0007	NOVEMBER 2023 DENTAL PREMIUMS				10 41040 1510 1 164.12	164.12
					(Sewer M&O Employee Benefi Sewer Treatment)	
0008	NOVEMBER 2023 DENTAL PREMIUMS				10 41040 1520 1 73.79	73.79
					(Sewer M&O Employee Benefi Sewer Collectio)	
0009	NOVEMBER 2023 DENTAL PREMIUMS				80 41040 1600 1 194.21	194.21
					(Effluent Disp. Employee Benefi Effluent)	
0010	NOVEMBER 2023 DENTAL PREMIUMS				29 41040 1140 1 7.02	7.02
					(Swimming Pool Employee Benefi Swimming Pool)	
0011	NOVEMBER 2023 DENTAL PREMIUMS				59 41040 1130 1 40.98	40.98
					(Building Facili Employee Benefi Parks & Recreat)	
0012	NOVEMBER 2023 DENTAL PREMIUMS				01 41040 1050 1 58.38	58.38
					(General Fund Employee Benefi Finance)	
0013	NOVEMBER 2023 DENTAL PREMIUMS				59 41040 1050 1 11.12	11.12
					(Building Facili Employee Benefi Finance)	
0014	NOVEMBER 2023 DENTAL PREMIUMS				10 41040 1050 1 50.02	50.02
					(Sewer M&O Employee Benefi Finance)	
					Invoice Extension ---->	1218.48
					Vendor Total ----->	1218.48
						=====

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P.O. BOX 77202 *** VENDOR.: PRI08 (PRINCIPAL LIFE INS. COMPANY)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
NOV2023	NOVEMBER 2023 VISION PREMIUMS	10-23	10/24/23	N N N	-Unknown Discount Trm	20200
Line	Description				G/L Account No CTR Unit(s) Unit Cost	Amount
0001	NOVEMBER 2023 VISION PREMIUMS				01 41040 1060 1 23.67	23.67
					(General Fund Employee Benefi Police Dept)	

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P.O. BOX 77202 *** VENDOR.: PRI08 (PRINCIPAL LIFE INS. COMPANY)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
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Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0002	NOVEMBER 2023 VISION PREMIUMS	01 41040 1020		1	14.20	14.20
	(General Fund Employee Benefi City Clerk)					
0003	NOVEMBER 2023 VISION PREMIUMS	80 41040 1020		1	5.79	5.79
	(Effluent Disp. Employee Benefi City Clerk)					
0004	NOVEMBER 2023 VISION PREMIUMS	07 41040 1020		1	.29	.29
	(Cemetery Employee Benefi City Clerk)					
0005	NOVEMBER 2023 VISION PREMIUMS	07 41040 1400		1	.87	.87
	(Cemetery Employee Benefi Cemetery)					
0006	NOVEMBER 2023 VISION PREMIUMS	03 41040 1120		1	22.96	22.96
	(Streets/Sidewal Employee Benefi Streets/Roads)					
0007	NOVEMBER 2023 VISION PREMIUMS	01 41040 1130		1	9.74	9.74
	(General Fund Employee Benefi Parks & Recreat)					
0008	NOVEMBER 2023 VISION PREMIUMS	10 41040 1510		1	.39	.39
	(Sewer M&O Employee Benefi Sewer Treatment)					
0009	NOVEMBER 2023 VISION PREMIUMS	10 41040 1520		1	.90	.90
	(Sewer M&O Employee Benefi Sewer Collectio)					
0010	NOVEMBER 2023 VISION PREMIUMS	10 41040 1510		1	25.70	25.70
	(Sewer M&O Employee Benefi Sewer Treatment)					
0011	NOVEMBER 2023 VISION PREMIUMS	10 41040 1520		1	13.01	13.01
	(Sewer M&O Employee Benefi Sewer Collectio)					
0012	NOVEMBER 2023 VISION PREMIUMS	80 41040 1600		1	22.59	22.59
	(Effluent Disp. Employee Benefi Effluent)					
0013	NOVEMBER 2023 VISION PREMIUMS	29 41040 1140		1	.97	.97
	(Swimming Pool Employee Benefi Swimming Pool)					
0014	NOVEMBER 2023 VISION PREMIUMS	59 41040 1130		1	1.58	1.58
	(Building Facili Employee Benefi Parks & Recreat)					
0015	NOVEMBER 2023 VISION PREMIUMS	59 41040 1050		1	3.61	3.61
	(Building Facili Employee Benefi Finance)					
0016	NOVEMBER 2023 VISION PREMIUMS	01 41040 1050		1	6.99	6.99
	(General Fund Employee Benefi Finance)					
0017	NOVEMBER 2023 VISION PREMIUMS	03 41040 1050		1	.85	.85
	(Streets/Sidewal Employee Benefi Finance)					
0018	NOVEMBER 2023 VISION PREMIUMS	80 41040 1050		1	5.02	5.02
	(Effluent Disp. Employee Benefi Finance)					
0019	NOVEMBER 2023 VISION PREMIUMS	10 41040 1050		1	9.97	9.97
	(Sewer M&O Employee Benefi Finance)					
	Invoice Extension ---->					169.10
	Vendor Total ----->					169.10

8001 Fruitridge Rd Ste A & D *** VENDOR.: SAC17 (Sacramento Occupational Medical Group)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
EM008242	PRE-PLACEMENT EXAM-AL CASIAS	10-23	10/09/23	N N N	-Unknown Discount Trm	20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	PRE-PLACEMENT EXAM-AL CASIAS	01 55001 1060		1	230.00	230.00
	(General Fund Special Depart Police Dept)					
	Invoice Extension ---->					230.00
	Vendor Total ----->					230.00

120 FRAKES ST *** VENDOR.: SPE11 (SANDRA SPELLISCY)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
REI102023	REIMBURSEMENT-MILEAGE/PARKING/SUPPLIES/CLEANING	10-23	10/20/23	N N N	-Unknown Discount Trm	20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	REIMBURSEMENT-MILEAGE/PARKING/SUPPLIES	01 65040 1040		1	242.01	242.01
	(General Fund Travel,Conf,Trg City Manager)					
0002	REIMBURSEMENT-MILEAGE/PARKING/SUPPLIES	10 65040 1040		1	242.01	242.01
	(Sewer M&O Travel,Conf,Trg City Manager)					
0003	REIMBURSEMENT-MILEAGE/PARKING/SUPPLIES	01 52010 1040		1	125.00	125.00
	(General Fund Gen. Supplies City Manager)					
0004	REIMBURSEMENT-MILEAGE/PARKING/SUPPLIES	03 52010 1040		1	25.00	25.00
	(Streets/Sidewal Gen. Supplies City Manager)					

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120 FRAKES ST *** VENDOR.: SPE11 (SANDRA SPELLISCY)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0005	REIMBURSEMENT-MILEAGE/PARKING/SUPPLIES	10	52010 1040		1	50.00	50.00
				(Sewer M&O Gen. Supplies City Manager)			
0006	REIMBURSEMENT-MILEAGE/PARKING/SUPPLIES	80	52010 1040		1	50.01	50.01
				(Effluent Disp. Gen. Supplies City Manager)			
				Invoice Extension ---->			734.03
				Vendor Total ----->			734.03

P.O. Box 1151 *** VENDOR.: SUT32 (Sutter Creek Visitor Center)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
001	SPONSORSHIP FOR SUTTER CREEK VISITOR CENTER	10-23	10/16/23	N N N	-Unknown Discount Trm	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	SPONSORSHIP FOR SUTTER CREEK VISITOR CENTER	01	55010 1150		1	5500.00	5500.00
				(General Fund Community Prom Marketing)			
				Invoice Extension ---->			5500.00
				Vendor Total ----->			5500.00

P.O. BOX 251 *** VENDOR.: WEB01 (Weber, Ghio & Assoc, Inc.)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12378	SUTTER CREEK GENERAL ENGINEERING	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	SUTTER CREEK GENERAL ENGINEERING	01	61025 1115		1	788.00	788.00
				(General Fund Engineering Engineering)			
				Invoice Extension ---->			788.00

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12379	SUTTER CREEK DRAINAGE ISSUES-ONGOING	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	SUTTER CREEK DRAINAGE ISSUES-ONGOING	01	61025 1115		1	1392.10	1392.10
				(General Fund Engineering Engineering)			
				Invoice Extension ---->			1392.10

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12380	PG&E EP 155 GOPHER FLAT	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	PG&E EP	01	61028 1115		1	145.00	145.00
				(General Fund Plan Chk & Insp Engineering)			
				Invoice Extension ---->			145.00

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12381	PG&E EP - SUTTER HILL RD	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	PG&E EP - SUTTER HILL RD	01	61028 1115		1	178.00	178.00
				(General Fund Plan Chk & Insp Engineering)			
				Invoice Extension ---->			178.00

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INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
12382	JACKSON RANCHERIA - 92 RIDGE SITE PLAN	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	JACKSON RANCHERIA - 92 RIDGE SITE PLAN	01 55065 1115 141		1	1717.50	1717.50
	(General Fund E&P Reimb Engr. Engineering)					
	Invoice Extension ---->					1717.50

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
12383	SUTTER CREEK - BUILDING DEPT SERVICES	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	SUTTER CREEK - BUILDING DEPT SERVICES	01 61028 1100		1	1575.81	1575.81
	(General Fund Plan Chk & Insp Building DEPT)					
	Invoice Extension ---->					1575.81

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
12384	JACKSON RANCHERIA-92 RIDGE RD	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	JACKSON RANCHERIA-92 RIDGE RD	01 55065 1115 141		1	435.00	435.00
	(General Fund E&P Reimb Engr. Engineering)					
	Invoice Extension ---->					435.00

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
12385	CIUFO - 121 ALLEN RANCH RD	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	CIUFO - 121 ALLEN RANCH RD	01 61028 1100		1	254.41	254.41
	(General Fund Plan Chk & Insp Building DEPT)					
	Invoice Extension ---->					254.41

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
12386	CABEZAS - 134 CREEK VIEW CT	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	CABEZAS - 134 CREEK VIEW CT	01 61028 1100		1	146.97	146.97
	(General Fund Plan Chk & Insp Building DEPT)					
	Invoice Extension ---->					146.97

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
12387	BARACCO - 40 EUREKA ST	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	BARACCO - 40 EUREKA ST	01 61028 1100		1	145.66	145.66
	(General Fund Plan Chk & Insp Building DEPT)					
	Invoice Extension ---->					145.66

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
12388	WILSON - 251 OAKVIEW CT	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	WILSON - 251 OAKVIEW CT	01 61028 1100		1	146.97	146.97
	(General Fund Plan Chk & Insp Building DEPT)					
	Invoice Extension ---->					146.97

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
12389	RYAN - 385 SILKSWORTH LN	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200

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*** VENDOR.: WEB01 (Weber, Ghio & Assoc, Inc.)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	RYAN - 385 SILKSWORTH LN			01 61028 1100	1	146.97	146.97
				(General Fund Plan Chk & Insp Building DEPT)			
					Invoice Extension ---->		146.97

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12390	DEDEGE - 389 SILKSWORTH LN	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	DEDEGE - 389 SILKSWORTH LN			01 61028 1100	1	146.97	146.97
				(General Fund Plan Chk & Insp Building DEPT)			
					Invoice Extension ---->		146.97

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12391	FANOPOULOS - 340 GOPHER FLAT RD	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	FANOPOULOS - 340 GOPHER FLAT RD			01 61028 1100	1	291.31	291.31
				(General Fund Plan Chk & Insp Building DEPT)			
					Invoice Extension ---->		291.31

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12392	GRAVETTE - 282 URSULA DR	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	GRAVETTE - 282 URSULA DR			01 61028 1100	1	145.00	145.00
				(General Fund Plan Chk & Insp Building DEPT)			
					Invoice Extension ---->		145.00

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12393	LYMAN - 65 HYGRADE RD	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	LYMAN - 65 HYGRADE RD			01 61028 1100	1	146.31	146.31
				(General Fund Plan Chk & Insp Building DEPT)			
					Invoice Extension ---->		146.31

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12394	KENT - 237 MANOR CT	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	KENT - 237 MANOR CT			01 61028 1100	1	547.03	547.03
				(General Fund Plan Chk & Insp Building DEPT)			
					Invoice Extension ---->		547.03

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12395	VALDEZ - 230 SUTTER VIEW CT	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	VALDEZ - 230 SUTTER VIEW CT			01 61028 1100	1	72.50	72.50
				(General Fund Plan Chk & Insp Building DEPT)			
					Invoice Extension ---->		72.50

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12396	MILLER - 120 PATRICIA LN	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount

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INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	MILLER - 120 PATRICIA LN			01 61028 1100	1	292.62	292.62
				(General Fund Plan Chk & Insp Building DEPT)			
					Invoice Extension ---->		292.62

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12397	MARTIN - 300 CALIFORNIA DR	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	MARTIN - 300 CALIFORNIA DR			01 61028 1100	1	145.66	145.66
				(General Fund Plan Chk & Insp Building DEPT)			
					Invoice Extension ---->		145.66

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12398	DEDEGE - 389 SILKSWORTH LN	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	DEDEGE - 389 SILKSWORTH LN			01 61028 1100	1	146.97	146.97
				(General Fund Plan Chk & Insp Building DEPT)			
					Invoice Extension ---->		146.97

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12399	FAWN - 341 RABB ST	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	FAWN - 341 RABB ST			01 61028 1100	1	398.75	398.75
				(General Fund Plan Chk & Insp Building DEPT)			
					Invoice Extension ---->		398.75

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12400	HOFFMAN - 115 JEAN CT	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	HOFFMAN - 115 JEAN CT			01 61028 1100	1	145.00	145.00
				(General Fund Plan Chk & Insp Building DEPT)			
					Invoice Extension ---->		145.00

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12401	STEGEGER - 306 CALIFORNIA DR	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	STEGEGER - 306 CALIFORNIA DR			01 61028 1100	1	145.00	145.00
				(General Fund Plan Chk & Insp Building DEPT)			
					Invoice Extension ---->		145.00

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12402	YATES - 229 RIDGECREST CT	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	YATES - 229 RIDGECREST CT			01 61028 1100	1	145.00	145.00
				(General Fund Plan Chk & Insp Building DEPT)			
					Invoice Extension ---->		145.00

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12403	WORSHAM - 51 N MARRE	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount

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INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	WORSHAM - 51 N MARRE			01 61028 1100	1	145.00	145.00
				(General Fund Plan Chk & Insp Building DEPT)			
				Invoice Extension ---->			145.00

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12404	CIUFO - 121 ALLEN RANCH RD - SFD	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	CIUFO - 121 ALLEN RANCH RD - SFD			01 61028 1100	1	290.00	290.00
				(General Fund Plan Chk & Insp Building DEPT)			
				Invoice Extension ---->			290.00

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12405	BRYSON PARK UPGRADE	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	BRYSON PARK UPGRADE			89 70030 1130 G11	1	164.75	164.75
				(CIP Improvements Parks & Recreat)			
				Invoice Extension ---->			164.75

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12406	SUTTER CREEK 2022-23 STORM DAMAGE - GOLD STRIKE	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	SUTTER CREEK 2022-23 STORM DAMAGE - GOLD STRIKE CT			20 70029 1115	1	264.75	264.75
				(FEMA Infrastructure Engineering)			
				Invoice Extension ---->			264.75

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12407	SUTTER CREEK 2022-23 STORM DAMAGE - EUREKA RD	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	SUTTER CREEK 2022-23 STORM DAMAGE - EUREKA RD			20 70029 1115	1	44.50	44.50
				(FEMA Infrastructure Engineering)			
				Invoice Extension ---->			44.50

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12408	ORO MADRE OVERLY - DESIGN	10-23	10/11/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	ORO MADRE OVERLY - DESIGN			01 61025 1115	1	5895.98	5895.98
				(General Fund Engineering Engineering)			
				Invoice Extension ---->			5895.98

Vendor Total -----> 16645.49
=====

** Total Invoices -----> 100901.18
** Total Checks -----> .00

*** Total Purchases ----> 100901.18
=====

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RUN....: Nov 01 23 Time: 13:57
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*** VENDOR.: AMA02 (Amador Water Agency)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
30001023	MONTEVERDE STORE	10-23	10/13/23	N N N	A-NET30 FROM INVOICE	20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	MONTEVERDE STORE	17 66012 1720		1	68.91	68.91
(M.V.Store Trust Water Utilities MonteVerde Muse)						
Invoice Extension ---->						68.91

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
50001023	HWY 49 GATEWAY	10-23	10/13/23	N N N	A-NET30 FROM INVOICE	20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	HWY 49 GATEWAY	01 66012 1130		1	68.91	68.91
(General Fund Water Utilities Parks & Recreat)						
Invoice Extension ---->						68.91

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
50011023	BRYSON DR PARK	10-23	10/13/23	N N N	A-NET30 FROM INVOICE	20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	BRYSON DR PARK	01 66012 1130		1	466.05	466.05
(General Fund Water Utilities Parks & Recreat)						
Invoice Extension ---->						466.05

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
50031023	MEDIAN STRIP & MINERS BEND	10-23	10/13/23	N N N	A-NET30 FROM INVOICE	20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	MEDIAN STRIP & MINERS BEND	01 66012 1130		1	135.22	135.22
(General Fund Water Utilities Parks & Recreat)						
Invoice Extension ---->						135.22

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
50041023	MAIN ST PARK	10-23	10/13/23	N N N	A-NET30 FROM INVOICE	20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	MAIN ST PARK	01 66012 1130		1	121.95	121.95
(General Fund Water Utilities Parks & Recreat)						
Invoice Extension ---->						121.95

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
50051023	ORO MADRE WAY	10-23	10/13/23	N N N	A-NET30 FROM INVOICE	20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	ORO MADRE WAY	10 66012 1510		1	510.25	510.25
(Sewer M&O Water Utilities Sewer Treatment)						
Invoice Extension ---->						510.25

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
50061023	CEMETERY	10-23	10/13/23	N N N	A-NET30 FROM INVOICE	20200

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	CEMETERY	07 66012 1400		1	77.75	77.75
(Cemetery Water Utilities Cemetery)						
Invoice Extension ---->						77.75

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
50071023	CHURCH ST PARK	10-23	10/13/23	N N N	A-NET30 FROM INVOICE	20200

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RUN....: Nov 01 23 Time: 13:57
Run By.: Jodi Arroyos

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*** VENDOR.: AMA02 (Amador Water Agency)

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
Line	Description	G/L Account No CTR			Unit(s)	Unit Cost	Amount
0001	CHURCH ST PARK	01	66012	1130	1	647.73	647.73
(General Fund Water Utilities Parks & Recreat)							
					Invoice Extension ---->		647.73

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	SE			TERM-DESCRIPTION	G/L ACCOUNT No
50081023	COMMUNITY & ADMIN BLDGS	10-23	10/13/23	N	N	N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No CTR			Unit(s)	Unit Cost	Amount	
0001	COMMUNITY & ADMIN BLDGS	59	66012	1130	1	76.34	76.34	
	(Building Facili Water Utilities Parks & Recreat)							
0002	COMMUNITY & ADMIN BLDGS	01	66012	1040	1	4.77	4.77	
	(General Fund Water Utilities City Manager)							
0003	COMMUNITY & ADMIN BLDGS	03	66012	1040	1	.95	.95	
	(Streets/Sidewal Water Utilities City Manager)							
0004	COMMUNITY & ADMIN BLDGS	10	66012	1040	1	1.91	1.91	
	(Sewer M&O Water Utilities City Manager)							
0005	COMMUNITY & ADMIN BLDGS	80	66012	1040	1	1.91	1.91	
	(Effluent Disp. Water Utilities City Manager)							
0006	COMMUNITY & ADMIN BLDGS	01	66012	1020	1	4.68	4.68	
	(General Fund Water Utilities City Clerk)							
0007	COMMUNITY & ADMIN BLDGS	07	66012	1020	1	.10	.10	
	(Cemetery Water Utilities City Clerk)							
0008	COMMUNITY & ADMIN BLDGS	80	66012	1020	1	1.91	1.91	
	(Effluent Disp. Water Utilities City Clerk)							
0009	COMMUNITY & ADMIN BLDGS	10	66012	1020	1	1.91	1.91	
	(Sewer M&O Water Utilities City Clerk)							
0010	COMMUNITY & ADMIN BLDGS	03	66012	1020	1	.95	.95	
	(Streets/Sidewal Water Utilities City Clerk)							
Invoice Extension ---->							95.43	

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	SE			TERM-DESCRIPTION	G/L ACCOUNT No
50091023	AUDITORIUM & CITY HALL	10-23	10/13/23	N	N	N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No CTR			Unit(s)	Unit Cost	Amount	
0001	AUDITORIUM & CITY HALL	59	66012	1130	1	56.71	56.71	
	(Building Facili Water Utilities Parks & Recreat)							
0002	AUDITORIUM & CITY HALL	01	66012	1060	1	12.15	12.15	
	(General Fund Water Utilities Police Dept)							
0003	AUDITORIUM & CITY HALL	01	66012	1050	1	5.10	5.10	
	(General Fund Water Utilities Finance)							
0004	AUDITORIUM & CITY HALL	03	66012	1050	1	.97	.97	
	(Streets/Sidewal Water Utilities Finance)							
0005	AUDITORIUM & CITY HALL	59	66012	1050	1	1.34	1.34	
	(Building Facili Water Utilities Finance)							
0006	AUDITORIUM & CITY HALL	10	66012	1050	1	3.77	3.77	
	(Sewer M&O Water Utilities Finance)							
0007	AUDITORIUM & CITY HALL	80	66012	1050	1	.97	.97	
	(Effluent Disp. Water Utilities Finance)							
Invoice Extension ---->							81.01	

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
50101023	84 MAIN ST	10-23	10/13/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description	G/L Account No CTR			Unit(s)	Unit Cost	Amount
0001	84 MAIN ST	01	66012	1130	1	86.59	86.59
(General Fund Water Utilities Parks & Recreat)							
Invoice Extension ---->							86.59

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	SE			TERM-DESCRIPTION	G/L ACCOUNT No
50121023 GOPHER FLAT & MAIN		10-23	10/13/23	N	N	N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No			CTR	Unit(s)	Unit Cost	Amount
0001	GOPHER FLAT & MAIN	01	66012	1130		1	77.75	77.75
(General Fund Water Utilities Parks & Recreat)								
						Invoice Extension ---->		77.75

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P.O. BOX 611450 *** VENDOR.: AMA02 (Amador Water Agency)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
50141023	SOUTHWEST RIDGE RD	10-23	10/13/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	SOUTHWEST RIDGE RD	10 66012 1510		1	948.14	948.14
(Sewer M&O Water Utilities Sewer Treatment)						
Invoice Extension ---->						948.14
Vendor Total ----->						3385.69

.....
10877 CONDUCTOR BLVD *** VENDOR.: AMA63 (AMADOR COUNTY RECREATION AGENCY)
SUITE 100
INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No

RPRFSEP23	REGIONAL PARKS & REC FEES FY 23/24 AS OF 9/30/23	10-23	09/30/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	REGIONAL PARKS & REC FEES FY 23/24 AS OF 9/30/23	01 23700		1	6586.00	6586.00
(General Fund ACRA Regional Developmt Fee)						
Invoice Extension ---->						6586.00
Vendor Total ----->						6586.00

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PO BOX 9011 *** VENDOR.: AT&T2 (AT&T CALNET 3)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
20691942	COMMUNICATIONS WWTP	10-23	10/17/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	COMMUNICATIONS WWTP	10 62010 1510		1	29.67	29.67
(Sewer M&O Communications Sewer Treatment)						
Invoice Extension ---->						29.67
Vendor Total ----->						29.67

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60 FULLEN ST *** VENDOR.: BOI02 (Heidi A Boitano)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
11012023	Lease-Prkg lot Marketing-NOVEMBER 2023	10-23	11/01/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	Lease-Prkg lot Marketing	01 68012 1150		1	2915.46	2915.46
(General Fund Lease-Prkg lot Marketing)						
Invoice Extension ---->						2915.46
Vendor Total ----->						2915.46

.....
PO BOX 60533 *** VENDOR.: COM16 (COMCAST BUSINESS)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
87731023	WWTP INTERNET	10-23	10/12/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	WWTP INTERNET	10 60014 1510		1	194.40	194.40
(Sewer M&O Internet Servic Sewer Treatment)						
Invoice Extension ---->						194.40

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PO BOX 60533 *** VENDOR.: COM16 (COMCAST BUSINESS)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
Vendor Total ----->						194.40 =====

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Dept LA PO Box 21415 *** VENDOR.: FED01 (FedEx Freight)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
685531842	USA BLUEBOOK REDELIVERY	10-23	10/16/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No CTR		Unit(s)	Unit Cost	Amount
0001	USA BLUEBOOK REDELIVERY	10	70041 1510	1	177.00	177.00
(Sewer M&O Pumps-Equipment Sewer Treatment)						
Invoice Extension ---->						177.00
Vendor Total ----->						177.00 =====

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P.O. BOX 740827 *** VENDOR.: FER02 (FERGUSON ENTER,INC.#686)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
4629163	INV 4629163	10-23	10/13/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No CTR		Unit(s)	Unit Cost	Amount
0001	INV 4629163	59	53015 1130	1	126.07	126.07
(Building Facili Repair/Maint Parks & Recreat)						
Invoice Extension ---->						126.07

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
OCT312023	INV 4622952 / 4608835 / 4602777	10-23	10/31/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No CTR		Unit(s)	Unit Cost	Amount
0001	INV 4622952	59	53015 1130	1	265.27	265.27
(Building Facili Repair/Maint Parks & Recreat)						
0002	INV 4608835	59	53015 1130	1	235.72	235.72
(Building Facili Repair/Maint Parks & Recreat)						
0003	INV 4602777	59	53015 1130	1	62.03	62.03
(Building Facili Repair/Maint Parks & Recreat)						
Invoice Extension ---->						563.02
Vendor Total ----->						689.09 =====

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P.O. BOX 1229 *** VENDOR.: GUY01 (GUY'S SAW CENTER)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
537064	PARKS EQUIPMENT MAINTENANCE	10-23	09/15/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No CTR		Unit(s)	Unit Cost	Amount
0001	PARKS EQUIPMENT MAINTENANCE	01	53015 1130	1	66.78	66.78
(General Fund Repair/Maint Parks & Recreat)						
Invoice Extension ---->						66.78
Vendor Total ----->						66.78 =====

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P.O. BOX 101630 *** VENDOR.: HUN04 (HUNT & SONS, INC)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
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P.O. BOX 101630

*** VENDOR.: HUN04 (HUNT & SONS, INC)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
668675	FUEL	10-23	10/01/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	FUEL	01 52012 1060		1	1285.62	1285.62
		(General Fund Fuel Police Dept)				
0002	FUEL	01 52012 1130		1	487.57	487.57
		(General Fund Fuel Parks & Recreat)				
0003	FUEL	10 52012 1510		1	579.26	579.26
		(Sewer M&O Fuel Sewer Treatment)				
0004	FUEL	03 52012 1120		1	1984.01	1984.01
		(Streets/Sidewal Fuel Streets/Roads)				
Invoice Extension ---->						4336.46

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
692868	FUEL	10-23	10/15/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	FUEL	01 52012 1060		1	1226.96	1226.96
		(General Fund Fuel Police Dept)				
0002	FUEL	01 52012 1130		1	268.94	268.94
		(General Fund Fuel Parks & Recreat)				
0003	FUEL	10 52012 1510		1	1069.60	1069.60
		(Sewer M&O Fuel Sewer Treatment)				
0004	FUEL	03 52012 1120		1	1783.49	1783.49
		(Streets/Sidewal Fuel Streets/Roads)				
Invoice Extension ---->						4348.99
Vendor Total ----->						8685.45
						=====

P.O. BOX 4328

*** VENDOR.: KEE01 (KEENAN & ASSOCIATES/PACE)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
102023	NOVEMBER 2023 HEALTH INSURANCE PREMIUMS	10-23	10/20/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	NOVEMBER 2023 HEALTH INSURANCE PREMIUMS	01 41040 1060		1	428.00	428.00
		(General Fund Employee Benefi Police Dept)				
0002	NOVEMBER 2023 HEALTH INSURANCE PREMIUMS	03 41040 1120		1	627.63	627.63
		(Streets/Sidewal Employee Benefi Streets/Roads)				
0003	NOVEMBER 2023 HEALTH INSURANCE PREMIUMS	01 41040 1130		1	428.65	428.65
		(General Fund Employee Benefi Parks & Recreat)				
0004	NOVEMBER 2023 HEALTH INSURANCE PREMIUMS	01 41040 1510		1	43.48	43.48
		(General Fund Employee Benefi Sewer Treatment)				
0005	NOVEMBER 2023 HEALTH INSURANCE PREMIUMS	01 41040 1520		1	92.55	92.55
		(General Fund Employee Benefi Sewer Collectio)				
0006	NOVEMBER 2023 HEALTH INSURANCE PREMIUMS	10 41040 1510		1	1638.00	1638.00
		(Sewer M&O Employee Benefi Sewer Treatment)				
0007	NOVEMBER 2023 HEALTH INSURANCE PREMIUMS	10 41040 1520		1	572.10	572.10
		(Sewer M&O Employee Benefi Sewer Collectio)				
0008	NOVEMBER 2023 HEALTH INSURANCE PREMIUMS	80 41040 1600		1	1660.36	1660.36
		(Effluent Disp. Employee Benefi Effluent)				
0009	NOVEMBER 2023 HEALTH INSURANCE PREMIUMS	29 41040 1140		1	80.50	80.50
		(Swimming Pool Employee Benefi Swimming Pool)				
0010	NOVEMBER 2023 HEALTH INSURANCE PREMIUMS	59 41040 1130		1	142.88	142.88
		(Building Facili Employee Benefi Parks & Recreat)				
0011	NOVEMBER 2023 HEALTH INSURANCE PREMIUMS	01 41040 1050		1	433.59	433.59
		(General Fund Employee Benefi Finance)				
0012	NOVEMBER 2023 HEALTH INSURANCE PREMIUMS	03 41040 1050		1	86.72	86.72
		(Streets/Sidewal Employee Benefi Finance)				
0013	NOVEMBER 2023 HEALTH INSURANCE PREMIUMS	80 41040 1050		1	433.59	433.59
		(Effluent Disp. Employee Benefi Finance)				
0014	NOVEMBER 2023 HEALTH INSURANCE PREMIUMS	10 41040 1050		1	780.44	780.44
		(Sewer M&O Employee Benefi Finance)				
Invoice Extension ---->						7448.49
Vendor Total ----->						7448.49
						=====

PO BOX 530970 *** VENDOR.: LOW01 (LOWE'S BUSINESS ACCOUNT)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
STMT1023	OCTOBER 2023 STATEMENT	10-23	10/17/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	OCTOBER 2023 STATEMENT	01 53015 1130		1	89.56	89.56
		(General Fund Repair/Maint Parks & Recreat)				
0002	OCTOBER 2023 STATEMENT	59 53015 1130		1	367.71	367.71
		(Building Facili Repair/Maint Parks & Recreat)				
0003	OCTOBER 2023 STATEMENT	80 53015 1600		1	565.07	565.07
		(Effluent Disp. Repair/Maint Effluent)				
0004	OCTOBER 2023 STATEMENT	10 67050 1510		1	76.75	76.75
		(Sewer M&O O & M-Sewer Plt Sewer Treatment)				
0005	OCTOBER 2023 STATEMENT	01 54010 1130		1	75.91	75.91
		(General Fund Small Equipment Parks & Recreat)				
0006	OCTOBER 2023 STATEMENT	01 67009 1130		1	26.57	26.57
		(General Fund Vehicle Maintna Parks & Recreat)				
0007	OCTOBER 2023 STATEMENT	01 55090 1130		1	63.68	63.68
		(General Fund Restrooms Parks & Recreat)				
0008	OCTOBER 2023 STATEMENT	01 55090 1130		1		.00
		(General Fund Restrooms Parks & Recreat)				
0009	OCTOBER 2023 STATEMENT	07 53015 1400		1	58.06	58.06
		(Cemetery Repair/Maint Cemetery)				
Invoice Extension ---->						1323.31
Vendor Total ----->						1323.31

PO Box 997300 *** VENDOR.: PAC01 (PG&E (Lighting District))

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
29441023	CRESTVIEW ESTATES	10-23	10/16/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	CRESTVIEW ESTATES	04 66025 1450		1	101.88	101.88
		(Crestview Lgt/D Street Lights CrestView Lgt)				
Invoice Extension ---->						101.88

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
42831023	PLAZA LIGHTING	10-23	10/16/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	PLAZA LIGHTING	03 66025 1120		1	115.13	115.13
		(Streets/Sidewal Street Lights Streets/Roads)				
Invoice Extension ---->						115.13

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
50171023	SIERRA WEST BUSINESS PARK	10-23	10/16/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	SIERRA WEST BUSINESS PARK	03 66025 1120		1	140.12	140.12
		(Streets/Sidewal Street Lights Streets/Roads)				
Invoice Extension ---->						140.12

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
63051016	VALLEY VIEW/BOWERS	10-23	10/16/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	VALLEY VIEW/BOWERS	03 66025 1120		1	55.22	55.22
		(Streets/Sidewal Street Lights Streets/Roads)				
Invoice Extension ---->						55.22

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
83881023	CHURCH ST	10-23	10/16/23	N N N	A-NET30 FROM INVOICE	20200

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PO Box 997300 *** VENDOR.: PAC01 (PG&E (Lighting District))

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
Line	Description				G/L Account No CTR	Unit(s) Unit Cost Amount
0001	CHURCH ST				03 66025 1120 (Streets/Sidewal Street Lights Streets/Roads)	1 142.61 142.61
					Invoice Extension ---->	142.61

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
92691023	MAIN ST	10-23	10/16/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description				G/L Account No CTR	Unit(s) Unit Cost Amount
0001	MAIN ST				03 66025 1120 (Streets/Sidewal Street Lights Streets/Roads)	1 2156.59 2156.59
					Invoice Extension ---->	2156.59

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
96691023	SUTTER CREST & MANOR ST	10-23	10/16/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description				G/L Account No CTR	Unit(s) Unit Cost Amount
0001	SUTTER CREST & MANOR ST				03 66025 1120 (Streets/Sidewal Street Lights Streets/Roads)	1 354.11 354.11
					Invoice Extension ---->	354.11
					Vendor Total ----->	3065.66 =====

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P.O. Box 170 *** VENDOR.: ROC02 (ROCKING G BUILDERS)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
351	WWTP DECK DEMO AND REBUILD	10-23	08/25/23	N N N	-Unknown Discount Trm	20200
Line	Description				G/L Account No CTR	Unit(s) Unit Cost Amount
0001	WWTP DECK DEMO AND REBUILD				10 70030 1510 (Sewer M&O Improvements Sewer Treatment)	1 15306.32 15306.32
					Invoice Extension ---->	15306.32
					Vendor Total ----->	15306.32 =====

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11751 SWEET PEA WAY *** VENDOR.: SIE23 (SIERRA SEPTIC SERVICES, INC.)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
3387	GRAVITY BOX RENTAL	10-23	10/02/23	N N N	-Unknown Discount Trm	20200
Line	Description				G/L Account No CTR	Unit(s) Unit Cost Amount
0001	GRAVITY BOX RENTAL				10 67060 1510 (Sewer M&O Sludge Sewer Treatment)	1 3800.00 3800.00
					Invoice Extension ---->	3800.00
					Vendor Total ----->	3800.00 =====

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PO BOX 597 *** VENDOR.: SIG01 (SIGNAL SERVICE)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
376794	HISTORIC GRAMMAR SCHOOL FIRE ALARM 11/1 TO 1/31/10-23	10-23	10/17/23	N N N	-Unknown Discount Trm	20200
Line	Description				G/L Account No CTR	Unit(s) Unit Cost Amount

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RUN....: Nov 01 23 Time: 13:57
Run By.: Jodi Arroyos

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PO BOX 597 *** VENDOR.: SIG01 (SIGNAL SERVICE)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
Line	Description				G/L Account No CTR	Unit(s) Unit Cost Amount
0001	HISTORIC GRAMMAR SCHOOL FIRE ALARM 11/1 TO 1/31/24	59	67015 1130		1	601.17 601.17
			(Building Facili O&M Blg/Structu Parks & Recreat)			
			Invoice Extension ---->			601.17
			Vendor Total ----->			601.17

PO BOX 35146 *** VENDOR.: THA02 (THATCHER COMPANY - LB1106)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
50112525	Supplies - Chem Sewer Tre	10-23	10/06/23	N N N	-Unknown Discount Trm	20200
Line	Description				G/L Account No CTR	Unit(s) Unit Cost Amount
0001	Supplies - Chem Sewer Tre	10	52015 1510		1	3751.45 3751.45
			(Sewer M&O Supplies - Chem Sewer Treatment)			
			Invoice Extension ---->			3751.45

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
50112757	Supplies - Chem Sewer Tre	10-23	11/17/23	N N N	-Unknown Discount Trm	20200
Line	Description				G/L Account No CTR	Unit(s) Unit Cost Amount
0001	Supplies - Chem Sewer Tre	10	52015 1510		1	3816.82 3816.82
			(Sewer M&O Supplies - Chem Sewer Treatment)			
			Invoice Extension ---->			3816.82
			Vendor Total ----->			7568.27

2295 Bella Vista Drive *** VENDOR.: VIO01 (VIOLICH/SORACCO)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
RETRO2023	RETRO BALANCE DUE AND NOVEMBER 2023 LEASE PAYMEN	10-23	11/01/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description				G/L Account No CTR	Unit(s) Unit Cost Amount
0001	INCREASE BALANCE DUE-JUL/AUG/SEP/OCT	01	68012 1150		1	200.00 200.00
			(General Fund Lease-Prkg lot Marketing)			
0002	NOVEMBER 2023 LEASE	01	68012 1150		1	625.00 625.00
			(General Fund Lease-Prkg lot Marketing)			
			Invoice Extension ---->			825.00
			Vendor Total ----->			825.00

PO BOX 77096 *** VENDOR.: WEL06 (WELLS FARGO FINANCIAL LEASING)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
26957794	COPIER LEASE	10-23	10/04/23	N N N	-Unknown Discount Trm	20200
Line	Description				G/L Account No CTR	Unit(s) Unit Cost Amount
0001	COPIER LEASE	01	52010 1050		1	99.56 99.56
			(General Fund Gen. Supplies Finance)			
0002	COPIER LEASE	03	52010 1050		1	18.96 18.96
			(Streets/Sidewal Gen. Supplies Finance)			
0003	COPIER LEASE	10	52010 1050		1	73.49 73.49
			(Sewer M&O Gen. Supplies Finance)			
0004	COPIER LEASE	59	52010 1050		1	26.08 26.08
			(Building Facili Gen. Supplies Finance)			

REPORT.: Nov 01 23 Wednesday
RUN....: Nov 01 23 Time: 13:57
Run By.: Jodi Arroyos

City of Sutter Creek
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PO BOX 77096

*** VENDOR.: WEL06 (WELLS FARGO FINANCIAL LEASING)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
Line	Description				G/L Account No CTR	Unit(s) Unit Cost Amount
0005	COPIER LEASE				80 52010 1050 (Effluent Disp. Gen. Supplies Finance)	1 18.96 18.96
					Invoice Extension ---->	237.05
					Vendor Total ----->	237.05 =====
					** Total Invoices ---->	62904.81
					** Total Checks ----->	.00
					*** Total Purchases --->	62904.81 =====

REPORT.: Nov 14 23 Tuesday
RUN...: Nov 14 23 Time: 10:48
Run By.: Jodi Arroyos

City of Sutter Creek
Invoice/Pre-Paid Check Audit Trail
Batch C31114 - 10:48

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520 SUTTER ST. HWY 49 *** VENDOR.: ACE03 (JACKSON ACE HARDWARE & GARDEN)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
STMT OCT23	OCTOBER 2023 STATEMENT	11-23	10/25/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	OCTOBER 2023 STATEMENT	10 67015 1510		1	24.77	24.77
		(Sewer M&O O&M Blg/Structu Sewer Treatment)				
					Invoice Extension ---->	24.77
					Vendor Total ----->	24.77

P.O. BOX 40 *** VENDOR.: ACT01 (AMADOR COUNCIL OF TOURISM)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
2&3QTR23	APR THRU SEP 2023 VISITOR INFO FEE PASS THRU	11-23	10/25/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	APR THRU SEP 2023 VISITOR INFO FEE PASS THRU	01 22115		1	4236.03	4236.03
		(General Fund County Tourism fee)				
					Invoice Extension ---->	4236.03
					Vendor Total ----->	4236.03

208 MASON STREET *** VENDOR.: ALP01 (ALPHA ANALYTICAL LABORATORIES, INC.)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
STMT OCT23	OCTOBER 2023 STATEMENT	11-23	10/31/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	OCTOBER 2023 STATEMENT	10 52020 1510		1	819.00	819.00
		(Sewer M&O Supplies - Lab Sewer Treatment)				
					Invoice Extension ---->	819.00
					Vendor Total ----->	819.00

700 Court St *** VENDOR.: AMA08 (Amador Co Sheriff's Dept)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
2NDQTR24	SEPTEMBER 2023 MONTHLY MOBILE DATA	11-23	10/17/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	SEPTEMBER 2023 MONTHLY MOBILE DATA	01 62010 1060		1	335.39	335.39
		(General Fund Communications Police Dept)				
					Invoice Extension ---->	335.39
					Vendor Total ----->	335.39

ATTN: FLEX ACCT ADMIN *** VENDOR.: AME13 (AMERICAN FIDELITY ASSURANCE COMPANY)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
2199439A	FLEX PREMIUM-NOV 2023	11-23	11/07/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	FLEX PREMIUM-NOV 2023	01 41040 1020		1	49.00	49.00
		(General Fund Employee Benefi City Clerk)				

REPORT.: Nov 14 23 Tuesday
RUN....: Nov 14 23 Time: 10:48
Run By.: Jodi Arroyos

City of Sutter Creek
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ATTN: FLEX ACCT ADMIN
PO BOX 219309
INVOICE-TYPE DESCRIPTION
PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No

*** VENDOR.: AME13 (AMERICAN FIDELITY ASSURANCE COMPANY)

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0002	FLEX PREMIUM-NOV 2023	07 41040 1020		1	1.00	1.00
		(Cemetery Employee Benefi City Clerk)				
0003	FLEX PREMIUM-NOV 2023	10 41040 1020		1	20.00	20.00
		(Sewer M&O Employee Benefi City Clerk)				
0004	FLEX PREMIUM-NOV 2023	80 41040 1020		1	20.00	20.00
		(Effluent Disp. Employee Benefi City Clerk)				
0005	FLEX PREMIUM-NOV 2023	03 41040 1020		1	10.00	10.00
		(Streets/Sidewal Employee Benefi City Clerk)				
Invoice Extension ---->						100.00
Vendor Total ----->						100.00
						=====

P.O. BOX 268805
*** VENDOR.: AME15 (AMERICAN FIDELITY ASSURANCE)

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	INSURANCE PREMIUMS NOVEMBER 2023	01 41040 1060		1	245.29	245.29
		(General Fund Employee Benefi Police Dept)				
0002	INSURANCE PREMIUMS NOVEMBER 2023	01 41040 1020		1	104.84	104.84
		(General Fund Employee Benefi City Clerk)				
0003	INSURANCE PREMIUMS NOVEMBER 2023	07 41040 1020		1	3.64	3.64
		(Cemetery Employee Benefi City Clerk)				
0004	INSURANCE PREMIUMS NOVEMBER 2023	80 41040 1020		1	42.79	42.79
		(Effluent Disp. Employee Benefi City Clerk)				
0005	INSURANCE PREMIUMS NOVEMBER 2023	03 41040 1120		1	121.28	121.28
		(Streets/Sidewal Employee Benefi Streets/Roads)				
0006	INSURANCE PREMIUMS NOVEMBER 2023	01 41040 1130		1	87.70	87.70
		(General Fund Employee Benefi Parks & Recreat)				
0007	INSURANCE PREMIUMS NOVEMBER 2023	01 41040 1510		1	12.03	12.03
		(General Fund Employee Benefi Sewer Treatment)				
0008	INSURANCE PREMIUMS NOVEMBER 2023	01 41040 1520		1	3.00	3.00
		(General Fund Employee Benefi Sewer Collectio)				
0009	INSURANCE PREMIUMS NOVEMBER 2023	10 41040 1510		1	194.09	194.09
		(Sewer M&O Employee Benefi Sewer Treatment)				
0010	INSURANCE PREMIUMS NOVEMBER 2023	10 41040 1520		1	88.48	88.48
		(Sewer M&O Employee Benefi Sewer Collectio)				
0011	INSURANCE PREMIUMS NOVEMBER 2023	80 41040 1600		1	80.45	80.45
		(Effluent Disp. Employee Benefi Effluent)				
0012	INSURANCE PREMIUMS NOVEMBER 2023	29 41040 1140		1	13.02	13.02
		(Swimming Pool Employee Benefi Swimming Pool)				
0013	INSURANCE PREMIUMS NOVEMBER 2023	59 41040 1130		1	34.58	34.58
		(Building Facili Employee Benefi Parks & Recreat)				
0014	INSURANCE PREMIUMS NOVEMBER 2023	01 41040 1050		1	114.12	114.12
		(General Fund Employee Benefi Finance)				
0015	INSURANCE PREMIUMS NOVEMBER 2023	59 41040 1050		1	65.21	65.21
		(Building Facili Employee Benefi Finance)				
0016	INSURANCE PREMIUMS NOVEMBER 2023	80 41040 1050		1	32.61	32.61
		(Effluent Disp. Employee Benefi Finance)				
0017	INSURANCE PREMIUMS NOVEMBER 2023	10 41040 1050		1	97.81	97.81
		(Sewer M&O Employee Benefi Finance)				
Invoice Extension ---->						1340.94
Vendor Total ----->						1340.94
						=====

80 FULLEN ST
*** VENDOR.: BOI02 (Heidi A Boitano)

Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	Lease-Prkg lot Marketing-DECEMBER 2023	01 68012 1150		1	2915.46	2915.46
		(General Fund Lease-Prkg lot Marketing)				
Invoice Extension ---->						2915.46

REPORT.: Nov 14 23 Tuesday
RUN....: Nov 14 23 Time: 10:48
Run By.: Jodi Arroyos

City of Sutter Creek
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80 FULLEN ST *** VENDOR.: BOI02 (Heidi A Boitano)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
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Vendor Total -----> 2915.46

175 SUTTER HILL RD *** VENDOR.: CAM05 (CAMPBELL CONSTRUCTION GEN. ENGINEERING)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
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1285	COLD PATCH PU 10/11/23	11-23	11/03/23	N N N	-Unknown Discount Trm	20200
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Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	COLD PATCH PU 10/11/23	03 55060 1120		1	153.54	153.54
(Streets/Sidewal Patching Streets/Roads)						

Invoice Extension ----> 153.54

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
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1287	FLUSHING DAM DEBRI REMOVAL AND CLEANUP	11-23	11/08/23	N N N	-Unknown Discount Trm	20200
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Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	FLUSHING DAM DEBRI REMOVAL AND CLEANUP	20 70044 1120		1	45026.80	45026.80
(FEMA FIXED ASST OTHR Streets/Roads)						

Invoice Extension ----> 45026.80

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
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1288	SEWER PLAN ROCK ARMOUR WALL	11-23	11/08/23	N N N	-Unknown Discount Trm	20200
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Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	SEWER PLAN ROCK ARMOUR WALL	20 70030 1510		1	17492.07	17492.07
(FEMA Improvements Sewer Treatment)						

Invoice Extension ----> 17492.07

Vendor Total -----> 62672.41

559 MAIN STREET *** VENDOR.: CAR07 (CARBON COPY, INC)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
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623846	COPIER MAINTENANCE	11-23	10/25/23	N N N	-Unknown Discount Trm	20200
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Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	COPIER MAINTENANCE	01 53020 6100		1	27.65	27.65
(General Fund Equipmt Maint. Central Servies)						
0002	COPIER MAINTENANCE	10 53020 6100		1	27.64	27.64
(Sewer M&O Equipmt Maint. Central Servies)						

Invoice Extension ----> 55.29

Vendor Total -----> 55.29

5 CONRAD INDUSTRIAL DR *** VENDOR.: EMB02 (EMBLEMS, INC)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
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43436	PD UNIFORM	11-23	09/20/23	N N N	-Unknown Discount Trm	20200
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Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	PD UNIFORM	01 55040 1060		1	634.00	634.00
(General Fund Clothing Police Dept)						

Invoice Extension ----> 634.00

REPORT.: Nov 14 23 Tuesday
RUN....: Nov 14 23 Time: 10:48
Run By.: Jodi Arroyos

City of Sutter Creek
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5 CONRAD INDUSTRIAL DR

*** VENDOR.: EMB02 (EMBLEMS, INC)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
Vendor Total -----> 634.00						

P.O. BOX 740827

*** VENDOR.: FER02 (FERGUSON ENTER, INC.#686)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
4639168	FACILITY/PARKS REPAIRS & MAINTENANCE	11-23	10/19/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No CTR		Unit(s)	Unit Cost	Amount
0001	FACILITY/PARKS REPAIRS & MAINTENANCE	59	53015 1130	1	337.53	337.53
		(Building Facili Repair/Maint Parks & Recreat)				
0002	FACILITY/PARKS REPAIRS & MAINTENANCE	01	53015 1130	1	10.44	10.44
		(General Fund Repair/Maint Parks & Recreat)				
Invoice Extension ---->						347.97

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
4639807	FACILITY REPAIRS & MAINTENANCE	11-23	10/19/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No CTR		Unit(s)	Unit Cost	Amount
0001	FACILITY REPAIRS & MAINTENANCE	59	53015 1130	1	271.44	271.44
		(Building Facili Repair/Maint Parks & Recreat)				
Invoice Extension ---->						271.44
Vendor Total ----->						619.41

P.O. BOX 743626

*** VENDOR.: GAL01 (GALLS, LLC - DBA BLUMENTHAL UNIFORM)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
25977603	PD UNIFORMS	11-23	10/16/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No CTR		Unit(s)	Unit Cost	Amount
0001	PD UNIFORMS	01	55040 1060	1	459.18	459.18
		(General Fund Clothing Police Dept)				
Invoice Extension ---->						459.18
Vendor Total ----->						459.18

120 S. State College Blvd.
Suite 200

*** VENDOR.: HIN05 (Hinderliter deLlamas & Associates)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
SIN032507	SALES TAX CONTRACT SERVICES OCT-DEC 2023	11-23	10/24/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No CTR		Unit(s)	Unit Cost	Amount
0001	SALES TAX CONTRACT SERVICES OCT-DEC 2023	01	61057 1050	1	300.00	300.00
		(General Fund Contracts-Other Finance)				
Invoice Extension ---->						300.00
Vendor Total ----->						300.00

P.O. BOX 101630

*** VENDOR.: HUN04 (HUNT & SONS, INC)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
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REPORT.: Nov 14 23 Tuesday
RUN...: Nov 14 23 Time: 10:48
Run By.: Jodi Arroyos

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*** VENDOR.: HUN04 (HUNT & SONS, INC)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
713366	FUEL	11-23	10/31/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	FUEL	01 52012 1060		1	1327.98	1327.98
		(General Fund Fuel Police Dept)				
0002	FUEL	01 52012 1130		1	358.88	358.88
		(General Fund Fuel Parks & Recreat)				
0003	FUEL	10 52012 1510		1	278.79	278.79
		(Sewer M&O Fuel Sewer Treatment)				
0004	FUEL	03 52012 1120		1	187.90	187.90
		(Streets/Sidewal Fuel Streets/Roads)				
Invoice Extension ---->						2153.55
Vendor Total ----->						2153.55

P.O. Box 1240

*** VENDOR.: LED01 (Ledger Dispatch)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
40260	PUBLIC NOTICE	11-23	10/27/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	PUBLIC NOTICE	01 64011 1090		1	91.20	91.20
		(General Fund PH Notices Planning)				
Invoice Extension ---->						91.20
Vendor Total ----->						91.20

418 B Preston Ave.

*** VENDOR.: LOF01 (Michelle Loffswold)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
REF110923	REFUND OF CREDIT BALANCE-CUP 190 FOGARTY RD	11-23	11/09/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	REFUND OF CREDIT BALANCE-CUP 190 FOGARTY RD	01 34132	146	1	1629.86	1629.86
		(General Fund Fees - Variance & conditional)				
Invoice Extension ---->						1629.86
Vendor Total ----->						1629.86

FILE 56893

*** VENDOR.: NAP01 (NAPA AUTO PARTS)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
STMT1023	OCTOBER 2023 STATEMENT	11-23	10/31/23	N N N	-Unknown Discount Trm	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	OCTOBER 2023 STATEMENT	10 67009 1510		1	19.31	19.31
		(Sewer M&O Vehicle Maintna Sewer Treatment)				
Invoice Extension ---->						19.31
Vendor Total ----->						19.31

PO Box 997300

*** VENDOR.: PAC02 (PG&E (Electric,Gas))

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
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REPORT.: Nov 14 23 Tuesday
RUN...: Nov 14 23 Time: 10:48
Run By.: Jodi Arroyos

City of Sutter Creek
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PO Box 997300

*** VENDOR.: PAC02 (PG&E (Electric,Gas))

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
12901023 WWTP OUTSIDE LIGHTS		11-23	10/27/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description	G/L Account No CTR			Unit(s)	Unit Cost	Amount
0001	WWTP OUTSIDE LIGHTS	10	66014 1510		1	9.80	9.80
(Sewer M&O PG&E Utilities Sewer Treatment)							
Invoice Extension ---->							9.80

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
16051023	LIFT STATION	11-23	10/27/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description	G/L Account No CTR			Unit(s)	Unit Cost	Amount
0001	LIFT STATION	10	66014 1510		1	33.37	33.37
(Sewer M&O PG&E Utilities Sewer Treatment)							
Invoice Extension ---->							33.37

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
44591023 AUDITORIUM & CITY HALL		11-23	10/27/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description	G/L Account No CTR			Unit(s)	Unit Cost	Amount
0001	AUDITORIUM & CITY HALL	59	66014	1130	1	1786.46	1786.46
		(Building Facili PG&E Utilities Parks & Recreat)					
0002	AUDITORIUM & CITY HALL	01	66014	1060	1	382.81	382.81
		(General Fund PG&E Utilities Police Dept)					
0003	AUDITORIUM & CITY HALL	01	66014	1050	1	160.78	160.78
		(General Fund PG&E Utilities Finance)					
0004	AUDITORIUM & CITY HALL	03	66014	1050	1	30.62	30.62
		(Streets/Sidewal PG&E Utilities Finance)					
0005	AUDITORIUM & CITY HALL	59	66014	1050	1	42.11	42.11
		(Building Facili PG&E Utilities Finance)					
0006	AUDITORIUM & CITY HALL	10	66014	1050	1	118.67	118.67
		(Sewer M&O PG&E Utilities Finance)					
0007	AUDITORIUM & CITY HALL	80	66014	1050	1	30.63	30.63
		(Effluent Disp. PG&E Utilities Finance)					
0008	AUDITORIUM & CITY HALL	80	66014	1050	1		.00
		(Effluent Disp. PG&E Utilities Finance)					
Invoice Extension ---->							2552.08

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	SE			TERM-DESCRIPTION	G/L ACCOUNT No
45851023 HWY 104/BOWERS DR		11-23	10/27/23	N N N			A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No CTR			Unit(s)	Unit Cost	Amount	
0001	HWY 104/BOWERS DR	03 66014 1120			1	80.56	80.56	
(Streets/Sidewal PG&E Utilities Streets/Roads)								
Invoice Extension ---->							80.56	

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	SE			TERM-DESCRIPTION	G/L ACCOUNT No
56241023 COMMUNITY BUILDING GAS		11-23	10/27/23	N N N			A-NET30 FROM INVOICE	20200
Line	Description	G/L Account No CTR			Unit(s)	Unit Cost	Amount	
0001	COMMUNITY BUILDING GAS	59	66014 1130	1			29.91	29.91
(Building Facili PG&E Utilities Parks & Recreat)								
Invoice Extension ---->							29.91	

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	SE	TERM-DESCRIPTION		G/L ACCOUNT No
66481023 WWTP		11-23	10/27/23	N N N	A-NET30 FROM INVOICE		20200
Line	Description	G/L Account No CTR			Unit(s)	Unit Cost	Amount
0001	WWTP	10	66014 1510		1	1399.49	1399.49
(Sewer M&O PG&E Utilities Sewer Treatment)							
Invoice Extension ---->							1399.49

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
77121023 WWTP OFFICE		11-23	10/27/23	N N N	A-NET30 FROM INVOICE	20200

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*** VENDOR.: PAC02 (PG&E (Electric,Gas))

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
Line	Description				G/L Account No CTR	Unit(s) Unit Cost Amount
0001	WWTP OFFICE				10 66014 1510 (Sewer M&O PG&E Utilities Sewer Treatment)	1 129.24 129.24
					Invoice Extension ---->	129.24

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
78131023	PUBLIC RESTROOMS	11-23	10/27/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description				G/L Account No CTR	Unit(s) Unit Cost Amount
0001	PUBLIC RESTROOMS				01 66014 1130 (General Fund PG&E Utilities Parks & Recreat)	1 42.86 42.86
					Invoice Extension ---->	42.86

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
82131023	COMMUNITY BLDG	11-23	10/27/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description				G/L Account No CTR	Unit(s) Unit Cost Amount
0001	COMMUNITY BLDG				59 66014 1130 (Building Facili PG&E Utilities Parks & Recreat)	1 492.56 492.56
					Invoice Extension ---->	492.56

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
82991023	LITTLE LEAGUE PARK	11-23	10/27/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description				G/L Account No CTR	Unit(s) Unit Cost Amount
0001	LITTLE LEAGUE PARK				01 66014 1130 (General Fund PG&E Utilities Parks & Recreat)	1 28.56 28.56
					Invoice Extension ---->	28.56

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
95901023	HISTORICAL GRAMMAR SCHOOL	11-23	10/27/23	N N N	A-NET30 FROM INVOICE	20200
Line	Description				G/L Account No CTR	Unit(s) Unit Cost Amount
0001	HISTORICAL GRAMMAR SCHOOL				59 66014 1130 (Building Facili PG&E Utilities Parks & Recreat)	1 140.64 140.64
					Invoice Extension ---->	140.64
					Vendor Total ----->	4939.07

193 BLUE RAVINE ROAD
SUITE 120
INVOICE-TYPE DESCRIPTION

*** VENDOR.: PAR08 (PARCELQUEST)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
24249	ANNUAL SERVICE AGREEMENT 1Stof 2YRS DEC'23-NOV'24	11-23	10/31/23	N N N	-Unknown Discount Trm	20200
Line	Description				G/L Account No CTR	Unit(s) Unit Cost Amount
0001	ANNUAL SERVICE AGREEMENT 1Stof 2YRS DEC'23-NOV'24				01 61057 1090 (General Fund Contracts-Other Planning)	1 7996.00 7996.00
					Invoice Extension ---->	7996.00
					Vendor Total ----->	7996.00

1900 TERRACINA DR
SUITE 110
INVOICE-TYPE DESCRIPTION

*** VENDOR.: QUA02 (AQUALITY WATER MANAGEMENT, INC.)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
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1900 TERRACINA DR *** VENDOR.: QUA02 (AQUALITY WATER MANAGEMENT, INC.)
SUITE 110
INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No

020071203 WWTP CONTRTRACT SERVICES 11-23 10/30/23 N N N -Unknown Discount Trm 20200

Line Description G/L Account No CTR Unit(s) Unit Cost Amount

0001 WWTP CONTRTRACT SERVICES 10 61057 1510 1 2750.00 2750.00
(Sewer M&O Contracts-Other Sewer Treatment)

Invoice Extension ----> 2750.00

Vendor Total -----> 2750.00
=====

.....
P.O. BOX 7523 *** VENDOR.: SEI01 (SEIU Local 1021)

INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No

102023 OCTOBER 2023 UNION DUES 11-23 10/25/23 N N N A-NET30 FROM INVOICE 20200

Line Description G/L Account No CTR Unit(s) Unit Cost Amount

0001 OCTOBER 2023 UNION DUES 01 21730 1 179.60 179.60
(General Fund P/R - S.C. Employees Assoc.)

Invoice Extension ----> 179.60

Vendor Total -----> 179.60
=====

.....
11751 SWEET PEA WAY *** VENDOR.: SIE23 (SIERRA SEPTIC SERVICES, INC.)

INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No

3399 GRAVITY BOX RENTAL 11-23 11/01/23 N N N -Unknown Discount Trm 20200

Line Description G/L Account No CTR Unit(s) Unit Cost Amount

0001 GRAVITY BOX RENTAL 10 67060 1510 1 3800.00 3800.00
(Sewer M&O Sludge Sewer Treatment)

Invoice Extension ----> 3800.00

Vendor Total -----> 3800.00
=====

.....
P.O. BOX 2209 *** VENDOR.: TEX01 (TEXAS LIFE INSURANCE COMPANY)

INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No

NOV2023 NOVEMBER 2023 LIFE INSURANCE 11-23 11/07/23 N N N -Unknown Discount Trm 20200

Line Description G/L Account No CTR Unit(s) Unit Cost Amount

0001 NOVEMBER 2023 LIFE INSURANCE 01 41040 1020 1 72.40 72.40
(General Fund Employee Benefi City Clerk)
0002 NOVEMBER 2023 LIFE INSURANCE 10 41040 1020 1 29.55 29.55
(Sewer M&O Employee Benefi City Clerk)
0003 NOVEMBER 2023 LIFE INSURANCE 07 41040 1020 1 1.48 1.48
(Cemetery Employee Benefi City Clerk)
0004 NOVEMBER 2023 LIFE INSURANCE 03 41040 1020 1 14.78 14.78
(Streets/Sidewal Employee Benefi City Clerk)
0005 NOVEMBER 2023 LIFE INSURANCE 80 41040 1020 1 29.54 29.54
(Effluent Disp. Employee Benefi City Clerk)

Invoice Extension ----> 147.75

Vendor Total -----> 147.75
=====

.....
PO BOX 35146 *** VENDOR.: THA02 (THATCHER COMPANY - LB1106)

INVOICE-TYPE DESCRIPTION PERIOD DATE SE TERM-DESCRIPTION G/L ACCOUNT No

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*** VENDOR.: THA02 (THATCHER COMPANY - LB1106)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
50112963	Supplies - Chem Sewer Tre	11-23	11/02/23	N N N	-Unknown Discount Trm	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	Supplies - Chem Sewer Tre			10 52015 1510	1	3276.10	3276.10
				(Sewer M&O Supplies - Chem Sewer Treatment)			
						Invoice Extension ---->	3276.10
						Vendor Total ----->	3276.10

DEPT. 30 - 1203758295
PO BOX 78004

*** VENDOR.: TRA07 (TRACTOR SUPPLY CREDIT PLAN)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
STMT1023	OCTOBER 2023 STATEMENT	11-23	10/30/23	N N N	-Unknown Discount Trm	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	OCTOBER 2023 STATEMENT			10 67050 1510	1	64.63	64.63
				(Sewer M&O O & M-Sewer Plt Sewer Treatment)			
						Invoice Extension ---->	64.63
						Vendor Total ----->	64.63

PO Box 9004

*** VENDOR.: USA01 (USA BlueBook)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
00159827	WWTP-BARNES SGV5022L	11-23	10/10/23	N N N	-Unknown Discount Trm	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	WWTP-BARNES SGV5022L			10 70041 1510	1	6277.79	6277.79
				(Sewer M&O Pumps-Equipment Sewer Treatment)			
0002	CREDIT MEMO FTI_CN002581			10 70041 1510	-1	294.16	-294.16
				(Sewer M&O Pumps-Equipment Sewer Treatment)			
						Invoice Extension ---->	5983.63
						Vendor Total ----->	5983.63

2295 Bella Vista Drive

*** VENDOR.: VIO01 (VIOLICH/SORACCO)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
DEC23LOT	Lease-Prkg lot Marketing-DECEMBER 2023	11-23	12/01/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount
0001	Lease-Prkg lot Marketing-DECEMBER 2023			01 68012 1150	1	625.00	625.00
				(General Fund Lease-Prkg lot Marketing)			
						Invoice Extension ---->	625.00
						Vendor Total ----->	625.00

PO BOX 60506

*** VENDOR.: WAL02 (CAPITAL ONE - WALMART)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
STMT1023	OCTOBER 2023 STATEMENT	11-23	10/24/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description			G/L Account No CTR	Unit(s)	Unit Cost	Amount

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PO BOX 60506

*** VENDOR.: WAL02 (CAPITAL ONE - WALMART)

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
Line	Description	G/L Account No CTR			Unit(s)	Unit Cost	Amount
0001	OCTOBER 2023 STATEMENT	10	52010	1510	1	129.08	129.08
		(Sewer M&O Gen. Supplies Sewer Treatment)					
					Invoice Extension ---->		129.08
					Vendor Total ----->		129.08
							=====

206 Peek Street

*** VENDOR.: WEA01 (Weatherby, Reynolds, Fritson)

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
40235	ENGINEERING	11-23	10/25/23	N N N	A-NET30 FROM INVOICE	20200	
Line	Description	G/L Account No CTR			Unit(s)	Unit Cost	Amount
0001	ENGINEERING WWTP	10	61025	1510	1	675.00	675.00
		(Sewer M&O Engineering Sewer Treatment)					
0002	ENGINEERING SSMP	10	61025	1520	1	810.00	810.00
		(Sewer M&O Engineering Sewer Collectio)					
0003	WWTP UPGRADE	89	71025	7110	1	67.50	67.50
		(CIP Rate Study/Prop WWTP Grant)					
0004	SUTTER OAKS MAIN REPLACEMENT	10	61025	1520	1	1485.00	1485.00
		(Sewer M&O Engineering Sewer Collectio)					

						Invoice Extension ---->	3037.50

						Vendor Total ----->	3037.50

P.O. Box 21

*** VENDOR.: \C004 (KELLEY CASAGRANDE)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
000C31101	MQ CUSTOMER REFUND FOR CAS0004	11-23	11/02/23	N N N N	Z-IMMEDIATE PAY	20200	
Line	Description	G/L Account No CTR			Unit(s)	Unit Cost	Amount
0001	MQ CUSTOMER REFUND FOR CAS0004	10	22800		1	79.95	79.95
		(Sewer M&O A/P - Utility Refunds)					
					Invoice Extension ---->		79.95
					Vendor Total ----->		79.95

PO BOX 1655

*** VENDOR.: \W001 (MICHAEL AND SHARI WARREN)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No	
000C31101	MQ CUSTOMER REFUND FOR WAR0008	11-23	10/03/23	N N N N	Z-IMMEDIATE PAY	20200	
Line	Description	G/L Account No CTR			Unit(s)	Unit Cost	Amount
0001	MQ CUSTOMER REFUND FOR WAR0008	10	22800		1	44.21	44.21
	(Sewer M&O A/P - Utility Refunds)						
					Invoice Extension ---->		44.21
					Vendor Total ----->		44.21

6715 LA SIESTA DR

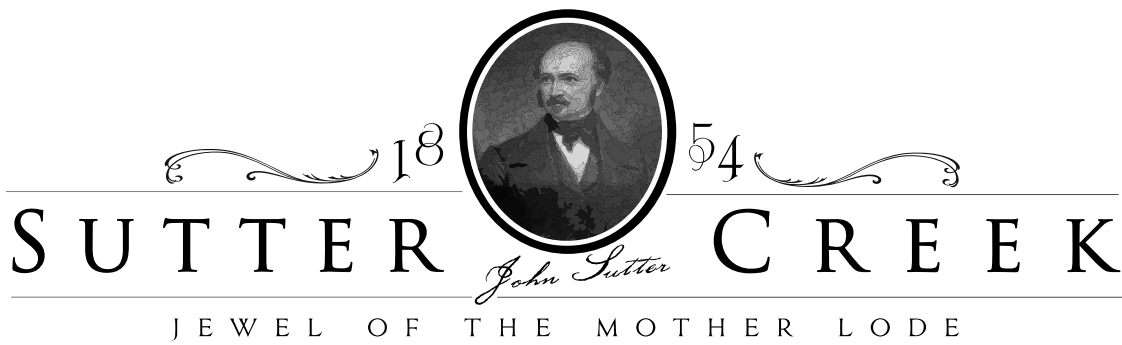
*** VENDOR.: \W002 (JOHN WINTERS)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
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6715 LA SIESTA DR

*** VENDOR.: \W002 (JOHN WINTERS)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	SE	TERM-DESCRIPTION	G/L ACCOUNT No
000C31101	MQ CUSTOMER REFUND FOR WIN0002	11-23	10/03/23	N N N N	Z-IMMEDIATE PAY	20200
Line	Description	G/L Account No	CTR	Unit(s)	Unit Cost	Amount
0001	MQ CUSTOMER REFUND FOR WIN0002	10 22800		1	420.63	420.63
	(Sewer M&O A/P - Utility Refunds)					
	Invoice Extension ---->					420.63
	Vendor Total ----->					420.63
	** Total Invoices ----->					111878.95
	** Total Checks ----->					.00
	*** Total Purchases --->					111878.95



TO: Tom DuBois, City Manager
FROM: Matt Ospital, PE City Engineer
SUBJECT: Project Status Update
DATE: November 20, 2023

Tom, the following is a status update of all projects WGA is currently working on:

1. **Building Inspections/Plan Check** – Continuing building inspections on Tuesdays and Thursdays or as needed. Building plan check is being performed on a continual basis as plans are submitted.
2. **Encroachment Permit Review** – Encroachment permits are reviewed as needed when requested by the City's Account Technician, Jodi Arroyos.
3. **Gold Strike Court Storm Drain Replacement Project** – Construction is completed and working with Contractor to close out project. Will be coming back to Council for final acceptance.
4. **Oro Madre Street Rehabilitation Project** – Currently working with City staff on potholing existing utilities and possible drainage improvements.

Sutter Creek Projects as 11/14/2023:

City Projects

Housing Element Update

The final draft has been returned to the City. Staff is working on reviewing it and preparing it for City Council adoption. Minor changes need to be made due to the recent Zoning Ordinance Update. It will be reviewed by the Planning Commission in December and then the City Council.

Applicant Projects

DANCO

DRC 9/20

PC 11/13- approved.

Currently in the appeal period

Broad Meadows Estate

The applicant has resubmitted the project. The Initial Study/Mitigated Negative Declaration is currently being circulated.

175 Sutter Hill Road- Conditional Use Permit

Staff has received an application for a CUP to install a cell tower. The item was continued

12201 Eureka- Site Plan

Staff is working with the applicant on completing the required environmental review on the project. Once the appropriate steps have been determined, processing will continue.