

CITY COUNCIL STUDY SESSION

A G E N D A

MONDAY, MAY 15, 2023

5:30 P.M. Special Session

33 Church Street, Sutter Creek CA 95685

The Agenda can be found on the City's Website: www.cityofsuttercreek.org

**THE CITY OF SUTTER CREEK CITY COUNCIL MEETING WILL BE AVAILABLE VIA ZOOM AND
IN PERSON.**

Join Zoom Meeting

<https://us02web.zoom.us/j/9568520224>

or

Dial by phone:

301-715-8592

Meeting ID: 956 852 0224

**Public comment will be accepted by email at info@cityofsuttercreek.org. All emails must be received
prior to the start of the meeting.**

5:30 P.M. 1. CALL TO ORDER AND ESTABLISH A QUORUM FOR SPECIAL MEETING

2. PUBLIC FORUM

At this time, the public is permitted to address the City Council on items not appearing on the agenda. Comments may not exceed 5 minutes. In accordance with State Law, however, no action or discussion may take place on any item not appearing on the posted agenda. The City Council may respond to statements made or questions asked or may request Staff to report back at a future meeting on the matter. The exceptions under which the City Council may discuss and/or take action on items not appearing on the agenda are contained in Government Code §54954.2.

Public comment on any item listed below shall be limited to five minutes, unless additional time is permitted by the Mayor/Council.

*** 3. STUDY SESSION AGENDA**

A. Background on Municipal Budgeting

1. Questions for staff

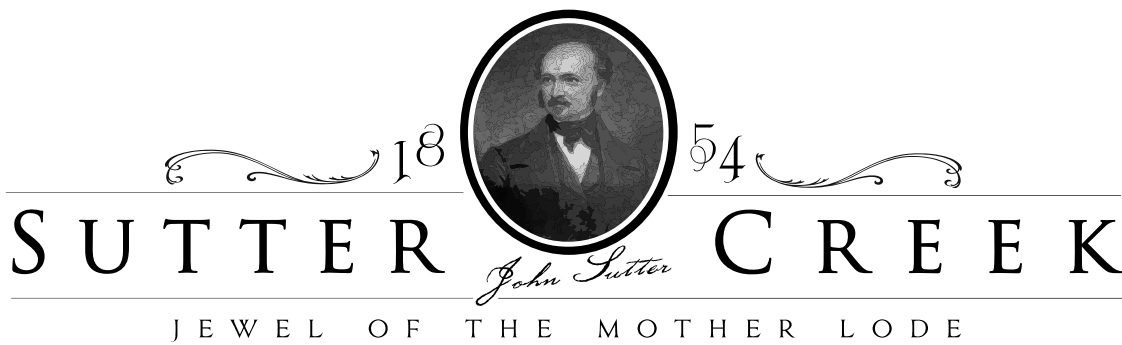
B. Sutter Creek Budgeting Challenges and Lessons Learned

1. Questions for staff

C. Presentation by Mark Hildebrand on WW system budget issues

D. Public Comment

5. ADJOURNMENT TO NEXT STUDY SESSION ON JUNE 5, 2023.



STAFF REPORT

TO: MAYOR AND MEMBERS OF THE CITY COUNCIL
MEETING DATE: MAY 15, 2023
FROM: SANDRA SPELLISCY, INTERIM CITY MANAGER
SUBJECT: FY 2023-24 BUDGET STUDY SESSION

RECOMMENDATION: For information only, no action.

BACKGROUND: The Council needs to approve a budget for FY 2023-24 prior to the end of the current fiscal year. Under city procedures, the city manager prepares a proposed budget which is then presented to the Council for discussion and possible approval. This year the Council will be holding two study sessions on the budget, the first at this meeting and the second on June 5. These study sessions are designed to allow the Council to take an in-depth look at the budgeting process and the proposed budget without having to make a final decision. The action to adopt the budget for the next fiscal year will be taken following a public hearing at the June 20 regular meeting.

DISCUSSION: The first part of the session will be a staff presentation on the basics of municipal budgeting and finance, with a more specific look at some issues particular to the city financial situation and their impact on budgeting going forward. The second part of the session will be a presentation by Mark Hildebrand on a more detailed look at WW issues and budgeting impacts. The final part of the session will be for public comments to Council. Staff will present the proposed FY 2023-24 budget to Council at the June 5 Study Session.

BUDGET IMPACT: None

ATTACHMENTS: None